

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON SEPTEMBER 20, 2021 VIA ZOOM APPLICATION**

PRESENT:

| | |
|---|-------------------|
| Hon. Emilio Francisco A. Berberabe Jr., | Presiding Officer |
| Hon. Alyssa Renee A. Cruz, | Councilor |
| Hon. Aileen Grace A. Montalbo, | “ |
| Hon. Nestor E. Dimacuha, | “ |
| Hon. Karlos Emmanjuel A. Buted, | “ |
| Hon. Gerardo A. Dela Roca, | “ |
| Hon. Oliver Z. Macatangay, | “ |
| Hon. Nelson J. Chavez, | “ |
| Hon. Julian B. Villena, | “ |
| Hon. Michael Thomas T. Pastor, | “ |
| Hon. Isidra “Ched” M. Atienza, | “ |
| Hon. Maria Aleth A. Lazarte, | “ |
| Hon. Lorenzo A. Gamboa, Jr., | “ |
| Hon. Angelito “Dondon” A. Dimacuha, | ABC-Rep. |
| Hon. Marjorie A. Manalo, | SK-Fed. Pres. |

“On motion of Councilor Cruz seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 270 S. 2021

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)
FOR CALENDAR YEAR 2022**

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Annual Investment Program (AIP) for CY 2022 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund, DOE ER 1-94 city share and from other external sources are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan for CY 2019-2025 and the Local Development Investment Program for CY 2019-2022;

WHEREAS, the Batangas City Annual Investment Program (AIP) for CY 2022 consists of priority social, economic, environmental, infrastructure and development administration programs, projects and activities which are geared towards the realization of the city development vision, thrusts, goals and objectives;

WHEREAS, the Batangas City Annual Investment Program (AIP) for CY 2022 serves as an effective and efficient tool in providing direction for the proper allocation of limited local resources;

Continuation of Resolution No. 270 S. 2021

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)
FOR CALENDAR YEAR 2022**

WHEREAS, the Batangas City Annual Investment Program (AIP) for CY 2022 is a rational and dynamic investment planning instrument in addressing the challenges and opportunities of the city;

WHEREAS, the Batangas City Annual Investment Program (AIP) for CY 2022 includes programs and projects to further address and mitigate the effects of COVID-19 pandemic which are included in the City COVID-19 Pandemic Recovery Plan;

WHEREAS, the identified programs, projects and activities included in the Batangas City Annual Investment Program (AIP) for CY 2022 are in line with the realization of the development agenda of the present administration;

NOW THEREFORE, be it resolved as it is hereby resolved by the Sangguniang Panlungsod of Batangas City, in session assembled, to approve the Batangas City Annual Investment Program (AIP) for CY 2022 containing the list of programs, projects and activities to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund, DOE ER 1-94 city share and from other external sources.

APPROVED UNANIMOUSLY by the Sangguniang Panlungsod of Batangas City this 20th day of September, 2021."

SPONSOR : COUN. ALYSSA RENEE A. CRUZ
COMMITTEE ON LAWS, RULES AND REGULATIONS

I hereby certify that the foregoing Resolution No. 270 S. 2021 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 20, 2021.


JOE ANTHONY P. CLAUS
Administrative Asst. V

NOTED:

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer

ODT/JAPC/ystingchuy ...



THE COMMITTEE ON LAWS, RULES AND REGULATIONS

COMMITTEE REPORT

RESOLUTION APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2022

BACKGROUND:

The subject request for approval and authorization of the said Annual Investment Program (AIP) For Calendar Year 2022 of the City Government of Batangas was referred to the Committee on Laws, Rules and Regulations for its consideration during the Regular Session on September 14, 2021.

The Committee held a hearing via ZOOM on September 20, 2021 and in attendance were the following:

From City Planning and Development Office: Engr. Januario Godoy; from City Budget Office: Mr. Manolo M. Perlada; from City Treasurer's Office: Mrs. Aster P. Marasigan; and from City Accounting Office: Mrs. Sherryl Bool. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Julian Villena, Coun. Gerardo A. Dela Roca, Coun. Nelson J. Chavez, and Coun. Oliver Macatangay. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Michael Thomas Pastor, Isidra M. Atienza, Maria Aleth Lazarte, Lorenzo A. Gamboa Jr., ABC President Angelito Dondon A. Dimacuha and SK Fed. Pres. Marjorie Manalo were also present.

COMMENTS / RECOMMENDATION:

During the Committee hearing, the City Planning and Development Officer briefly made an overview of the summary of expenditures attached to the proposed Batangas City AIP for CY 2022 which was summarized by sector as follows:

1. GENERAL PUBLIC SERVICES

| | |
|--------------------------------------|--------------------|
| a. Executive Services | P 1,767,500,000.00 |
| b. Legislative Services | P 115,000,000.00 |
| c. Planning and Development Services | P 44,200,000.00 |
| d. Civil Registry Services | P 48,000,000.00 |
| e. General Services | P 172,000,000.00 |
| f. Budgeting Services | P 30,500,000.00 |
| g. Accounting Services | P 50,000,000.00 |
| h. Treasury Services | P 94,000,000.00 |
| i. Real Property Assessment Services | P 65,000,000.00 |
| j. Legal Services | P 24,000,000.00 |
| k. Prosecution Services | P 15,000,000.00 |



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON LAWS, RULES AND REGULATIONS


COUNCILOR ALISSA RENEE A. CRUZ
Chairperson


COUN. GERARDO A. DELA ROCA
Member


COUN. JULIAN B. VILLENA
Member


COUN. OLIVER Z. MACATANGAY
Member


COUN. NELSON J. CHAVEZ
Member