REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON OCTOBER 20, 2020 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	"
Hon. Nestor E. Dimacuha,	:44
Hon. Karlos Emmanjuel A. Buted,	44
Hon. Gerardo A. Dela Roca,	66
Hon. Oliver Z. Macatangay,	44
Hon. Nelson J. Chavez,	
Hon. Julian B. Villena,	66
Hon. Michael Thomas T. Pastor,	44
Hon. Isidra "Ched" M. Atienza,	44
Hon. Maria Aleth A. Lazarte,	44
Hon. Lorenzo A. Gamboa, Jr.,	66
Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

"On motion of Councilor Cruz duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 303 S. 2020

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING ON SECOND AND FINAL READING THE ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SEVENTY SEVEN MILLION EIGHT HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS (P177,811,825.00) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS

RESOLVED, to adopt the report of the Committee on Appropriations and the recommendation stated therein and to approve on Second and Final Reading the ordinance entitled: "An Ordinance Appropriating the Amount of One Hundred Seventy Seven Million Eight Hundred Eleven Thousand Eight Hundred Twenty Five Pesos (P177,811,825.00) for the Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2020".

UNANIMOUSLY APPROVED."

Continuation of Resolution No. 303 S. 2020

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING ON SECOND AND FINAL READING THE ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SEVENTY SEVEN MILLION EIGHT HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS (P177,811,825.00) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS

I hereby certify that the foregoing Resolution No. 303 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 20, 2020.

Secretary Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.

Presiding Officer

ODT/RTH/ystingchuy...



Republic of the Philippines BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

SUPPLEMENTAL BUDGET NO.3 CY 2020 OF THE CITY GOVERNMENT OF BATANGAS

COMMENTS/RECOMMENDATIONS:

The subject request for approval and authorization of the said Supplemental Budget No. 3 of the City Government of Batangas was referred to the Committee on Appropriations for its consideration during the Regular Session on October 12, 2020. The Committee held a hearing on October 20, 2020 and in attendance were the following:

From City Budget Office: Mr. Manolo M. Perlada; and City Treasurer's Office: Mrs. Aster P. Marasigan. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Julian Villena, Coun. Gerardo A. Dela Roca, Coun. Oliver Z. Macatangay and Coun. Nelson J. Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Michael Thomas Pastor, Isidra M. Atienza, Maria Aleth Lazarte, Lorenzo A. Gamboa Jr., ABC President Angelito Dondon A. Dimacuha and SK Federation President Marjorie A. Manalo were also present.

FINDINGS:

The chairman of the Committee on Appropriations briefly made an overview of the documentation attached to the proposed Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2020. As stated in the budget documents (LBP Form No.8), the source of funds for the supplemental budget comes from the New Revenue Sources Loan Proceeds (Borrowings): Term Loan with Land Bank of the Philippines amounting to P97,000,000.00, and Savings amounting to P80,811,825.00. Hence the total amount of supplemental appropriation is **ONE HUNDRED SEVENTY SEVEN MILLION EIGHT HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY FIVE PESOS (P177,811,825.00).**

The Statement of Funding Sources was certified correct by the OIC-City Treasurer and City Accountant.

With the view that this would be beneficial for the constituents of Batangas City, the Committee hereby recommends:

- 1. The adoption of this Committee Report.
- The approval of the Ordinance hereto attached on its Second and Final Reading on today's session.



Republic of the Philippines **BATANGAS CITY**

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

Respectfully submitted, October 20, 2020

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR

Hairperson

RENEE A. CRUZ

COUN. JULIAN B. VILLENA

Millelle

Member

Z. WACATANGAY

Member

Member

COUN. NÉLSON J. CHAVEZ

Member