

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 12, 2020 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Michael Thomas T. Pastor,	“
Hon. Isidra “Ched” M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Angelito Dondon A. Dimacuha,	ABC-Rep.
Hon. Lorenzo A. Gamboa, Jr.,	Councilor
Hon. Marjorie A. Manalo,	SK-Fed. Pres.

“On motion of Councilor Cruz seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 290 S. 2020

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM FOR FY
2021 AMOUNTING TO TWENTY THREE BILLION, SIX HUNDRED EIGHTY TWO
MILLION NINE HUNDRED NINETY THOUSAND PESOS (P23,682,990,000.00)**

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Annual Investment Program (AIP) for FY 2021 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund, DOE ER 1-94 city share and from other external sources are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan CY 2019-2025;

WHEREAS, the Batangas City AIP for FY 2021 includes priority social, economic, environmental, infrastructure, and development administration programs, projects and activities which gear toward the realization of the city development vision, thrusts, goals and objectives;

NOW THEREFORE, be it resolved as it hereby resolves by the Sangguniang Panlungsod of Batangas City, in session assembled, to approve the Batangas City Annual Investment Program (AIP) for FY 2021.

Continuation of Resolution No. 290 S. 2020

APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM FOR FY 2021 AMOUNTING TO TWENTY THREE BILLION, SIX HUNDRED EIGHTY TWO MILLION NINE HUNDRED NINETY THOUSAND PESOS (P23,682,990,000.00)

APPROVED UNANIMOUSLY by the Sangguniang Panlungsod of Batangas City this 12th day of October, 2020.

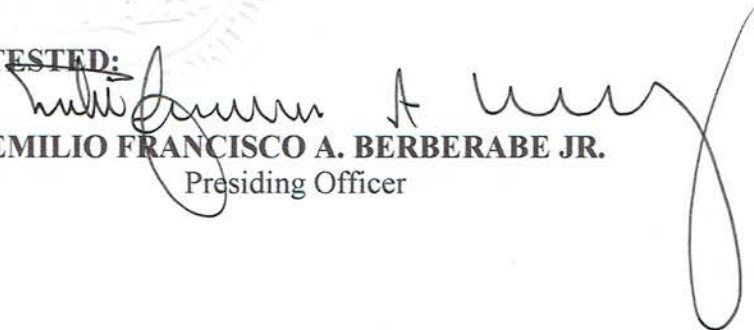
I hereby certify that the foregoing Resolution No. 290 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 12, 2020.


LUNINGNINGA. AQUINO
Board Secretary III

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:


EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer



THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

PROPOSED BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FY 2021

BACKGROUND:

The subject request for approval and authorization of the said Annual Investment Program (AIP) for FY 2021 of the City Government of Batangas was referred to the Committee of the Whole chaired by the Committee on Appropriations for its consideration during the Regular Session on October 5, 2020. The Committee held a hearing on October 12, 2020 and in attendance were the following:

From City Planning and Development Office: Engr. Januario Godoy; from City Budget Office: Mr. Manolo M. Perlada; from City Treasurer's Office: Mrs. Aster P. Marasigan; and from City Accounting Office: Mrs. Sherryl Bool. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Julian Villena, Coun. Gerardo A. Dela Roca, Coun. Oliver Z. Macatangay and Coun. Nelson J. Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Michael Thomas Pastor, Isidra M. Alienza, Maria Aleth Lazarte and ABC President Angelito Dondon A. Dimacuha were also present.

COMMENTS/RECOMMENDATIONS:

During the committee hearing, the City Planning and Development Officer discussed a brief background regarding the proposed Annual Investment Program (AIP) of the City Government of Batangas for FY 2021. He also cited that as per the Local Government Code of 1991, it was stated that the City Development Council shall formulate and adopt/approve City Annual Investment Program (AIP) including City Supplemental Annual Investment Program, if necessary. He briefly made an overview of the summary of expenditures attached to the proposed Batangas City AIP for FY 2021 which was summarized by sector as follows:

1. GENERAL PUBLIC SERVICES

a. Executive Services	P1,365,000,000.00
b. Legislative Services	P 100,000,000.00
c. Planning and Development Services	P 41,200,000.00
d. Civil Registry Services	P 40,300,000.00
e. General Services	P 155,000,000.00
f. Budgeting Services	P 30,500,000.00
g. Accounting Services	P 50,000,000.00



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h. Treasury Services	P	92,000,000.00
i. Real property Assessment Services	P	63,500,000.00
j. Legal Services	P	23,000,000.00
k. Prosecution Services	P	15,000,000.00
l. Internal Audit Services	P	33,000,000.00
• Projects and Programs	P	2,938,000,000.00
• Special Purpose Lump Sum Appropriation	P	207,000,000.00
• Gender and Development	P	180,170,000.00
• Local Development Program (20% Dev't Fund)	P	<u>881,770,000.00</u>
	SUB TOTAL:	P 6,215,440,000.00

2. SOCIAL SERVICES

a. Special Education Fund (SEF)	P	1,977,850,000.00
b. Educational Services (Colegio ng Lungsod ng Batangas)	P	86,600,000.00
c. Health Services	P	594,000,000.00
d. Social Welfare Services	P	75,000,000.00
e. Local Disaster Risk Reduction Management Fund	P	<u>3,278,900,000.00</u>
	SUB TOTAL:	P 6,012,350,000.00

3. ECONOMIC SERVICES

a. Veterinary and Agricultural Services	P	120,000,000.00
b. Environmental Services	P	53,000,000.00
c. Engineering Services	P	282,000,000.00
d. Market Administration	P	67,500,000.00
e. Infrastructure Development Program	P	2,449,500,000.00
f. Other Projects (Infrastructure and Non-Infrastructure)	P	<u>8,483,200,000.00</u>
	SUB TOTAL:	P 11,455,200,000.00

TOTAL ANNUAL INVESTMENT PROGRAM FOR FY 2021

P 23,682,990,000.00

With the view that this would be beneficial for the constituents of Batangas City, the Committee hereby recommends:

1. The adoption of this Committee Report.
2. The approval of the Resolution hereto attached.

Respectfully submitted, October 12, 2020

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR ALYSSA RENEE A. CRUZ
Chairperson

COUN. JULIAN B. VILLENA
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. OLIVER Z. MACATANGAY
Member

COUN. NELSON J. CHAVEZ
Member