

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON MARCH 3, 2020 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Isidra M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Julian Pedro M. Pastor,	Councilor

“On motion of Councilor Cruz seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 85 S. 2020

**APPROVING AND DECLARING OPERATIVE THE 2020 ANNUAL
BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY**

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budgets submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved as it hereby resolves, to approve and declare operative the following Annual Barangay Budgets for Calendar Year 2020 to wit:

1. Poblacion 10	P 2,370,000.00
2. Poblacion 21	P 2,270,845.00
3. Dela Paz Proper	P 3,414,254.00
4. Mahabang Parang	P 4,082,955.00
5. San Pedro	P 2,842,060.00
6. San Antonio, Isla Verde	P 2,431,769.00
7. San Agustin Kanluran Isla Verde	P 2,364,493.00

Continuation of Resolution No. 85 S. 2020

APPROVING AND DECLARING OPERATIVE THE 2020 ANNUAL BUDGETS OF DIFFERENT BARANGAYS OF BATANGAS CITY

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2020 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED.”

SPONSORS : COUN. ALYSSA RENEE A. CRUZ

CO-SPONSORS : COUN. JULIAN B. VILLENA
COUN. GERARDO A. DELA ROCA
COUN. OLIVER Z. MACATANGAY
COUN. NELSON J. CHAVEZ

I hereby certify that the foregoing Resolution No. 85 S. 2020 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on March 3, 2020.

ROSEMARIE T. HERNANDEZ
Board Secretary IV
Sangguniang Panlungsod

NOTED:

ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer



Republic of the Philippines
BATANGAS CITY
Office of the Sangguniang Panlungsod

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS

SUBJECT : ANNUAL BUDGETS OF DIFFERENT BARANGAYS ALL OF
BATANGAS CITY FOR CY 2020.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2020 shows that attached to the submitted Barangay Annual Budgets for 2020 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2020, the Committee on Appropriations recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, March 3, 2020.

THE COMMITTEE ON APPROPRIATIONS

COUNCILOR **ALYSSA RENEE A. CRUZ**

Chairperson


COUN. **JULIAN B. VILLENA**
Member


COUN. **GERARDO A. DELA ROCA**
Member


COUN. **NELSON J. CHAVEZ**
Member


COUN. **OLIVER Z. MACATANGAY**
Member