

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON OCTOBER 21, 2019 AT THE SANGGUNIANG SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian Pedro M. Pastor,	“
Hon. Isidra M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Karlos Emmanjuel A. Buted,	Councilor
Hon. Julian B. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.

“On motion of Councilor Cruz seconded by Councilor Nestor Dimacuha, the following Resolution was Adopted:

RESOLUTION NO. 378 S. 2019

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND
APPROVING THE ORDINANCE “AUTHORIZING THE AUGMENTATION OF
APPROPRIATIONS IN VARIOUS OFFICES OF THE CITY GOVERNMENT
OF BATANGAS”**

RESOLVED, to adopt the report of the Committee on Appropriations and the recommendations stated therein on the augmentation of Appropriations of various offices of the City Government of Batangas.

RESOLVED FURTHER, to approve the ordinance entitled: “Authorizing the Augmentation of Appropriations in Various Offices of the City Government of Batangas”.

UNANIMOUSLY APPROVED.”

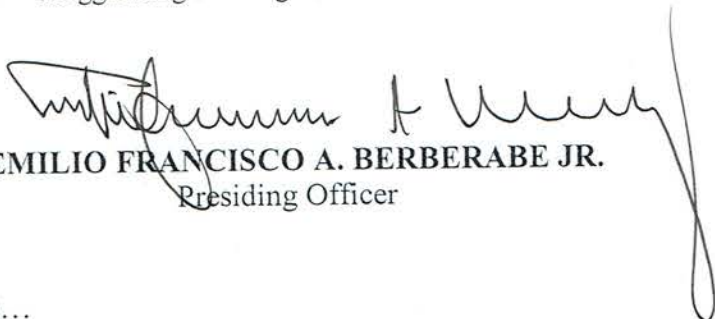
Continuation of Resolution No. 378 S. 2019

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE "AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN VARIOUS OFFICES OF THE CITY GOVERNMENT OF BATANGAS"

I hereby certify that the foregoing Resolution No. 378 S. 2019 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on October 21, 2019.


ATTY. IVY AUDREY D. TELEGATOS
Board Secretary I
Sangguniang Panlungsod

NOTED: 
ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED: 
EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer

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Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

ORDINANCE NO. 20 S.2019

AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN VARIOUS
OFFICES OF THE CITY GOVERNMENT OF BATANGAS

SPONSORS : COUN. ALYSSA RENEE A. CRUZ
COUN. JULIAN B. VILLENA
COUN. NELSON J. CHAVEZ
COUN. GERARDO A. DELA ROCA
COUN. OLIVER Z. MACATANGAY

WHEREAS, Section 336 of the Local Government Code of 1991 states:

Section 336. Use of Appropriated Funds and Savings. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

WHEREAS, the transfer of appropriation from one item to another is allowed when the purpose of the transfer is to augment any item in the approved annual budget within the same expense class.

NOW, THEREFORE, be it ordained by the Sangguniang Panlungsod in session assembled:

SECTION 1. TITLE. This Ordinance shall be called "Authorizing the Augmentation of Appropriations in Various Offices of the City Government of Batangas"

SECTION 2. AUGMENTATION. The augmentation in various offices was hereby approved and authorized:

A. Office of the City Mayor

From: 50233050 Rent Expenses	P 640,500.00
50211030 Consultancy Services	P 3,000,000.00
50299080 Donations	P 1,000,000.00
	<u>P 4,640,500.00</u>



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Continuation of Ordinance No. 20 S. 2019

AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN VARIOUS
OFFICES OF THE CITY GOVERNMENT OF BATANGAS

To:	50201010 Travelling Expenses	P	400,000.00
	50213010 RM Bldgs. & Other Structures	P	80,000.00
	50213060 RM Transportation Equipment	P	100,000.00
	50299010 Advertising Expenses	P	650,000.00
	50299990 Other Maint. & Oper. Expenses		<u>P3,410,500.00</u>
			P4,640,500.00
B. Office of the Sangguniang Panlungsod- 1021			
From:	50205020 Telephone Expenses	P	549,000.00
	50205030 Cable, Satellite & Radio Expenses	P	19,000.00
	50216010 Taxes, Duties & Licenses	P	4,000.00
	50299020 Printing & Publication Expenses	P	<u>3,000.00</u>
		P	575,000.00
To:	50202010 Training Expenses	P	350,000.00
	50203010 Office Supplies Expenses	P	50,000.00
	50203990 Other Supplies and Materials Expenses	P	50,000.00
	50213040 RM- Buildings & Other Structures	P	80,000.00
	50213060 RM- Transportation Equipment	P	<u>45,000.00</u>
		P	575,000.00
C. City Planning and Development Office - 1041			
From:	50203990 Other Supplies and Materials Exp.	P	60,000.00
To:	50201010 Traveling Expenses	P	30,000.00
	50213030 RM- Transportation Equipment	P	25,000.00
	50205020 Telephone Expenses- Mobile	P	<u>5,000.00</u>
		P	60,000.00



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OFFICES OF THE CITY GOVERNMENT OF BATANGAS

D. Office of the City Accountant - 1081		
From:	50202010 Training Expenses	P 150,000.00
To:	50203010 Office Supplies Expenses	P 150,000.00
E. Office of the City Treasurer - 1091		
From:	50205010 Postage and Courier Services	P 150,000.00
To:	50201010 Traveling Expenses	P 50,000.00
	50202010 Training Expenses	P 100,000.00
		<u>P 150,000.00</u>
F. Colegio ng Lungsod ng Batangas - 3323		
From:	50205020 Telephone Expenses	P 100,000.00
To:	50203990 Other Supplies & Materials Exp.	P 100,000.00
G. Environment and Natural Resources Office - 8731		
From:	50202010 Training Expenses	P 200,000.00
	50299990 Other Maint. And Operating Exp.	P 200,000.00
		<u>P 400,000.00</u>
To:	50203990 Other Supplies and Materials Expenses	P 200,000.00
	50203090 Fuel, Oil and Lubricants Expenses	P 200,000.00
		<u>P 400,000.00</u>
H. Office of the City Market Administrator - 8811		
From:	50299020 Printing & Publication Expenses	P 150,000.00
	50213050 RM- Machinery & Equipment	P 40,000.00
		<u>P 190,000.00</u>



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To:	50203090 Fuel, Oil & Lubricants Exp.	P 100,000.00
	50213060 RM- Transportation Equipment	P 50,000.00
	50299990 Other Maint. & Oper. Expenses	<u>P 40,000.00.</u>
		P 190,000.00

SECTION 3. AUTHORITY. The City Mayor is hereby authorized to sign all documents necessary to effectuate the augmentation.

SECTION 4. COMPLIANCE. Compliance to all auditing rules, regulations and circulars issued by COA and the Department of Finance shall be strictly complied with by the officials concerned.

SECTION 5. SEPARABILITY CLAUSE. If for any reason any part of this Ordinance shall be held unconstitutional or invalid other parts thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 21st of October 2019.



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Tel. No. 723-2175

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OFFICES OF THE CITY GOVERNMENT OF BATANGAS

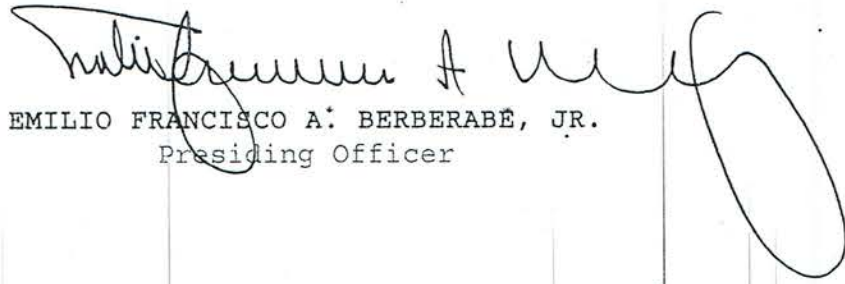


ATTY. OLIVA D. TELEGATOS

Secretary

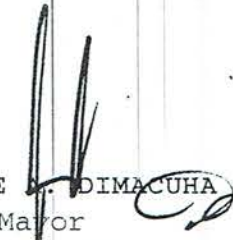
Sangguniang Panlungsod

ATTESTED:



EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer

APPROVED:



BEVERLEY ROSE M. DIMACUHA
City Mayor

Date Approved: OCT 29 2019



Republic of the Philippines
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Office of the Sangguniang Panlungsod

Tel. No. 723-2175

THE COMMITTEE ON APPROPRIATIONS

COMMITTEE REPORT

AUGMENTATION OF APPROPRIATIONS OF VARIOUS OFFICES OF CITY GOVERNMENT OF BATANGAS

BACKGROUND:

The subject request for the passage of an ordinance was referred to the Committee on Appropriations for its consideration during the Regular Session on October 15, 2019. The Committee held a hearing on October 16, 2019 and in attendance were the following:

From City Budget Office: Mrs. Elizabeth Delos Reyes; from City Planning and Development Office: Engr. Januario Godoy; from City Treasurer's Office: Mrs. Aster Marasigan; from City Accounting Office: Mrs. Sheryl B. Bool; from Colegio ng Lungsod ng Batangas: Dr. Lorna Gappi, Dr. Doring P. Cabrera and Mr. Andrew Brian Deguito; from City Environment and Natural Resources Office: Ms. Katriona Leigh C. Closa; from City Mayor's Office: Mr. Manolo Perlada; from City Market: Mrs. Amelia P. Reyes; and from Sangguniang Panlungsod: Mr. Raymond Joseph Yumul. Also present are the Chairperson Coun. Alyssa Renee A. Cruz and committee members Coun. Oliver Macatangay, and Coun. Nelson Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Julian Pedro M. Pastor, Isidra Atienza, Maria Aleth Lazarte, Lorenzo A. Gamboa Jr. and ABC President Angelito A. Dimacuha were also present.

COMMENTS:

All funds were certified as savings by the different respective offices, and will no longer be used until the end of the year. Thus, augmentation of these appropriations upon the approval of an ordinance by the Sanggunian is required in pursuant to Section 336 of the Local Government Code of 1991.

FINDINGS:

After such major considerations of the said request together with the stands or positions made by this Committee, we have been just as convinced that these augmentation are all necessary to be approved and legislated.



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RECOMMENDATIONS:

In view of the foregoing, the Committee hereby recommends:

1. The adoption of this Committee Report.
2. The approval of an Ordinance hereto attached.

Respectfully submitted, October 16, 2019.

The Committee on Appropriations


COUNCILOR ALYSSA RENEE A. CRUZ
Chairperson

COUN. JULIAN B. VILLENA
Member

COUN. GERARDO A. DELA ROCA
Member


COUN. NELSON J. CHAVEZ
Member


COUN. OLIVER Z. MACATANGAY
Member