

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON SEPTEMBER 17, 2019 AT THE SANGGUNIAN SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Alyssa Renee A. Cruz,	Councilor
Hon. Aileen Grace A. Montalbo,	“
Hon. Nestor E. Dimacuha,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Oliver Z. Macatangay,	“
Hon. Nelson J. Chavez,	“
Hon. Julian B. Villena,	“
Hon. Julian Pedro M. Pastor,	“
Hon. Isidra M. Atienza,	“
Hon. Maria Aleth A. Lazarte,	“
Hon. Lorenzo A. Gamboa, Jr.,	“
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.

“On motion of Councilor Cruz seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 301 S. 2019

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)
FOR FY 2020 WHICH INCLUDES THE PROGRAMS, PROJECTS AND ACTIVITIES
TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT FUND, THE
CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE GENDER
AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND
OTHER EXTERNAL SOURCES**

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs, projects and activities included in the Batangas City Annual Investment Program (AIP) for FY 2020 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund and other external sources are in consonance with the sectoral goals and objectives of the Batangas City Comprehensive Development Plan;

WHEREAS, the Batangas City Annual Investment Program (AIP) for FY 2020 amounting to P15,997,810,000.00 consists of priority social, economic, environmental, infrastructure and development administration programs, projects and activities which gear towards the realization of the city development vision, thrusts, goals and objectives;

WHEREAS, the Batangas City Annual Investment Program (AIP) for FY 2020 serves as an effective and efficient tool in providing direction for the proper allocation of limited local resources;

Continuation of Resolution No. 301 S. 2019

**APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP)
FOR FY 2020 WHICH INCLUDES THE PROGRAMS, PROJECTS AND ACTIVITIES
TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT FUND, THE
CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE GENDER
AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND
OTHER EXTERNAL SOURCES**

WHEREAS, the Batangas City Annual Investment Program (AIP) for FY 2020 is a rational and dynamic investment planning instrument in addressing the challenges and opportunities for the City;

WHEREAS, the identified programs, projects and activities included in the Batangas City Annual Investment Program (AIP) FY 2020 are in line with the realization of the development agenda of the present administration;

NOW THEREFORE, be it resolved as it hereby resolves, by the Sangguniang Panlungsod of Batangas, by virtue of the powers vested in it by law, in session assembled, to approve the Batangas City Annual Investment Program (AIP) for FY 2020 containing the list of programs, projects and activities to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Educational Fund and other external sources.

UNANIMOUSLY APPROVED this 17th day of September, 2019."

**SPONSOR : COUN. ALYSSA RENEE A. CRUZ
COMMITTEE OF THE WHOLE**

I hereby certify that the foregoing Resolution No. 301 S. 2019 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 17, 2019.

Luningning A. Aquino
LUNINGNING A. AQUINO
Board Secretary III
Sangguniang Panlungsod

NOTED:

Oliva D. Telegatos
ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:

Emilio Francisco A. Berberabe Jr.
EMILIO FRANCISCO A. BERBERABE JR.
Residing Officer

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Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

**THE COMMITTEE OF THE WHOLE CHAIRED BY THE COMMITTEE ON
APPROPRIATIONS**

COMMITTEE REPORT

PROPOSED BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FY 2020

BACKGROUND:

The subject request for the passage a resolution approving the Annual Investment Program (AIP) for FY 2020 was referred to the Committee of the Whole chaired by the Committee on Appropriations for its consideration during the Regular Session on September 10, 2019. The Committee held a hearing on September 16, 2019 and in attendance were the following:

From City Budget Office: Mrs. Elizabeth Q. Delos Reyes; from City Planning and Development Office: Engr. Sonny B. Godoy; from City Treasurer's Office: Mrs. Nila Petronila R. Olivario; from City Accounting Office: Mrs. Sheryl Bool; and some of the Sangguniang Panlungsod employees. Also present are the Chairperson of the Committee on Appropriations Coun. Alyssa Renee A. Cruz and committee members Coun. Julian Villena, Coun. Gerardo A. Dela Roca, Coun. Oliver Macatangay and Coun. Nelson Chavez. The Vice Mayor Emilio Francisco Berberabe Jr. and other members of the Sangguniang Panlungsod Councilors Aileen Grace A. Montalbo, Nestor Dimacuha, Karlos Buted, Julian Pedro M. Pastor, Isidra M. Atienza, Maria Aleth Lazarte, and SK Federation President Marjorie A. Manalo were also present.

COMMENTS:

During the committee hearing, the City Planning and Development Officer discussed a brief background regarding the Proposed Annual Investment Program (AIP) of the Batangas City Government for Fiscal Year 2020. He made mentioned that this proposed AIP was already discussed during the meeting of City Development Council on August 15, 2019. He also cited that as per the Local Government Code of 1991, it was stated that the City Budget for 2020 should be approved on or before October 16, 2019. He briefly made an overview of the summary of expenditures attached to the Proposed Batangas City Annual Investment Program (AIP) for FY 2020 which was summarized by sector as follows:



1. GENERAL PUBLIC SERVICES

a) Executive Services	P 1,250,000,000.00
b) Legislative Services	P 103,900,000.00
c) Planning & Dev't Services	P 41,200,000.00
d) Civil Registry Services	P 36,500,000.00
e) General Services	P 142,000,000.00
f) Budgeting Services	P 30,500,000.00
g) Accounting Services	P 44,000,000.00
h) Treasury Services	P 69,800,000.00
i) Real Property Assessment Services	P 56,000,000.00
j) Legal Services	P 20,500,000.00
k) Prosecution Services	P 7,000,000.00
l) Internal Audit Services	P 33,000,000.00
m) Projects and Programs	P 1,288,000,000.00
n) Special Purpose Lump Sum Appropriation	P 82,000,000.00
o) Gender and Development	P 187,600,000.00
p) Local Development Program(20% Development Fund)	<u>P 668,350,000.00</u>

Sub Total: P 4,060,350,000.00

2. SOCIAL SERVICES

a) Special Education Fund (SEF)	P 1,387,110,000.00
b) Educational Services (CLB)	P 79,300,000.00
c) Health Services	P 194,100,000.00
d) Social Welfare Services	- P 66,500,000.00
e) Local Disaster Risk reduction Management Fund	<u>-P 2,916,000,000.00</u>

Sub Total: P 4,643,160,000.00

3. ECONOMIC SERVICES

a) Veterinary & Agricultural Services	P 120,100,000.00
b) Environmental Services	P 53,000,000.00
c) Engineering Services	P 134,000,000.00
d) Market Administration	P 65,000,000.00
e) Infrastructure Dev't Program	P 1,593,500,000.00
f) Other Projects (Infra & Non-Infra)	<u>P 5,328,100,000.00</u>

Sub Total: P 7,294,300,000.00

GRAND TOTAL ANNUAL INVESTMENT PROGRAM -----P 15,997,810,000.00



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Some of the concerns raised was the appropriations under the General Public Services relating to the allotted site or property for impounded cars in which members of the Sangguniang Panlungsod considered to also have enough space, facilities and necessary improvements. It was then addressed by the City Planning and Development Officer that it is already considered by the Local Development Council, the identification of the actual site for the said purpose. However, as of the moment, the site were not yet identified.

Other concerns were about the Economic Services specifically the allocation for engineering services which was then addressed by the City Planning and Development Officer that it includes special technical studies like boring test and tests for water supply projects.

RECOMMENDATIONS:

With the view that this would be beneficial for the constituents of Batangas City, the Committee hereby recommends:

1. The adoption of this Committee Report.
2. The approval of a Resolution hereto attached.

Respectfully submitted, September 16, 2019.

The Committee of the Whole Chaired by the Committee on Appropriations

COUNCILOR ALYSSA RENEE A. CRUZ
Chairperson

COUN. JULIAN B. VILLENA
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. NELSON J. CHAVEZ
Member

COUN. OLIVER E. MACATANGAY
Member

COUN. AILEEN GRACE A. MONTALBO
Member

COUN. NESTOR E. DIMACUHA
Member

COUN. KARLOS A. BUTED
Member

COUN. JULIAN PEDRO M. PASTOR
Member

COUN. ISIDRA M. ATIENZA
Member

COUN. MARIA ALETH LAZARTE
Member

COUN. LORENZO A. GAMBOA JR.
Member

COUN. ANGELITO A. DIMACUHA
Member

COUN. MARJORIE A. MANALO
Member

HON. EMILIO FRANCISCO BERBERABE JR.
Presiding Officer