REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON MARCH 25, 2019 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Sergie Rex M. Atienza,	44
Hon. Hamilton G. Blanco,	44
Hon. Alyssa Renee A. Cruz,	44
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	**
Hon. Karlos Emmanjuel A. Buted,	44
Hon. Julian B. Villena,	"
Hon. Gerardo A. Dela Roca,	**
Hon. Nestor E. Dimacuha,	44
Hon. Nelson J. Chavez,	"
Hon. Julian Pedro M. Pastor,	66
Hon. Marjorie A. Manalo,	SK-Fed. Pres.
Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.

"On motion of Councilor Atienza duly seconded, the following Resolution was Adopted:

RESOLUTION NO. 105 S. 2019

APPROVING AND DECLARING OPERATIVE THE ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF BARANGAY SAN ISIDRO, BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budget submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it hereby resolves to approve and declare operative the following Annual Barangay Budget for Calendar Year 2019 to wit:

1. San Isidro

P 6.335,663.00

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

This barangay budget is therefore considered operative and effective as of January 1, 2019 in accordance with Section 332 of R.A. 7160.

Continuation of Resolution No. 105 S. 2019

APPROVING AND DECLARING OPERATIVE THE ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF BARANGAY SAN ISIDRO, BATANGAS CITY

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangay, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on March 25, 2019."

SPONSOR : COUN. SERGIE REX M. ATIENZA
CO-SPONSORS : COUN. ALYSSA RENEE A. CRUZ
COUN. ARMANDO C. LAZARTE
COUN. JULIAN B. VILLENA
COUN. GERARDO A. DELA ROCA

I hereby certify that the foregoing Resolution No. 105 S. 2019 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on March 25, 2019.

GERARDO M. DIMAANO
Board Secretary III
Sangguniang Panlungsod

NOTED:

ATTY. OLIVA D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE JR.

residing Officer

ODT/GMD/ystingchuy...



Republic of the Philippines BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT

ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF BARANGAY SAN

ISIDRO, BATANGAS CITY.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2019 shows that attached to the submitted Barangay Annual Budgets for 2019 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a review of the said annual budgets pursuant to section 333 of the LGC of 1991 and Article 425 of the IRR, the Committee finds the annual budgets in accordance with law. Further, the aforementioned annual Budget of Barangay San Isidro, all from Batangas City has passed the preliminary review by the City Budget Office and the same were favorably endorsed by the City Budget Officer.

In view of the foregoing, the Committee hereby recommends:

- (a) The adoption of the Committee Report; and
- (b) Approval of the resolution hereto attached.

Respectfully submitted, March 25, 2019

THE COMMITTEE ON APPROPRIATIONS

COUN. SERGIE REX M. ATIENZA

Chairman

COUN ALVS A RENEE A CRUZ

COUN, ARMANDO C. LAZARTE