

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON FEBRUARY 20, 2018 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Glenn M. Aldover,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Hamilton G. Blanco,	“
Hon. Alyssa Renee A. Cruz,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Julian B. Villena,	“
Hon. Gerardo A. Dela Roca,	“
Hon. Nestor E. Dimacuha,	“
Hon. Nelson J. Chavez,	“

ABSENT:

Hon. Angelito “Dondon” A. Dimacuha,	ABC-Rep.
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“On motion of Councilor Atienza seconded by Councilor Cruz, the following Resolution was Adopted:

RESOLUTION NO. 58 S. 2018

**APPROVING AND DECLARING OPERATIVE THE 2018 ANNUAL
BUDGETS OF BARANGAYS POBLACION 24, DALIG AND
TALUMPOK KANLURAN, ALL OF BATANGAS CITY**

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budget submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it is hereby resolved, to approve and declare operative the following Annual Barangay Budgets for Calendar Year 2018, to wit:

1. Poblacion 24	P 3,153,550.00
2. Dalig	2,853,807.00
3. Talumpok Kanluran	3,196,173.00

The budget documents shall form part of the authorized barangay budget.

Any change in the Annual Budget shall be in accordance with the provisions of Section 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

Continuation of Resolution No. 58 S. 2018

APPROVING AND DECLARING OPERATIVE THE 2018 ANNUAL BUDGETS OF BARANGAYS POBLACION 24, DALIG AND TALUMPOK KANLURAN, ALL OF BATANGAS CITY


These barangay budgets are therefore considered operative and effective as of January 1, 2018 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

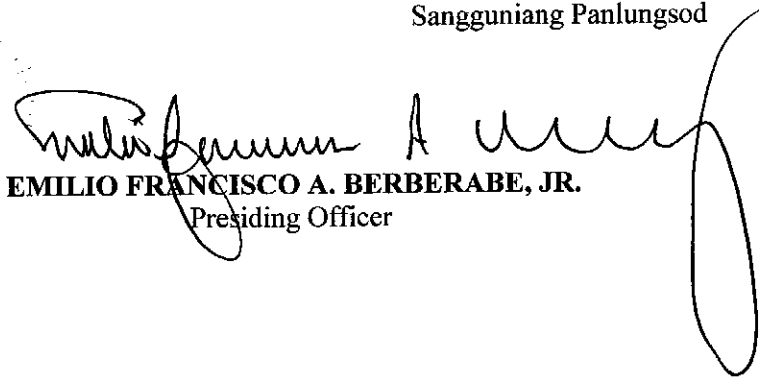
UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on February 20, 2018.”

SPONSOR	:	COUN. SERGIE REX M. ATIENZA
CO-SPONSORS	:	COUN. ALYSSA RENEE A. CRUZ
		COUN. ARMANDO C. LAZARTE
		COUN. JULIAN B. VILLENA
		COUN. GERARDO A. DELA ROCA

I hereby certify that the foregoing Resolution No. 58 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on February 20, 2018.


ATTY. OLIVA D. TELEGATOS
 Secretary
 Sangguniang Panlungsod

ATTESTED:


EMILIO FRANCISCO A. BERBERABE, JR.
 Presiding Officer

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Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS

SUBJECT : ANNUAL BUDGET FOR CALENDAR YEAR 2018 OF BARANGAYS
POBLACION 24, DALIG AND TALUMPOK KANLURAN, ALL FROM BATANGAS CITY.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2018 shows that attached to the submitted Barangay Annual Budgets for 2018 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2018, the Committee on Appropriations recommends:

- (a) The adoption of the Committee Report; and
- (b) Approval of the resolution hereto attached.

Respectfully submitted, February 20, 2018.

THE COMMITTEE ON APPROPRIATIONS

COUN. SERGIE REX M. ATIENZA

Chairman

COUN. AIYSSA RENEE A. CRUZ
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. ARMANDO C. LAZARTE
Member

COUN. JULIAN B. VILLENA
Member