

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON SEPTEMBER 26, 2017 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

| | |
|---|-------------------|
| Hon. Emilio Francisco A. Berberabe Jr., | Presiding Officer |
| Hon. Aileen Grace A. Montalbo, | Councilor |
| Hon. Glenn M. Aldover, | “ |
| Hon. Sergie Rex M. Atienza, | “ |
| Hon. Hamilton G. Blanco, | “ |
| Hon. Oliver Z. Macatangay, | “ |
| Hon. Armando C. Lazarte, | “ |
| Hon. Karlos Emmanjuel A. Buted, | “ |
| Hon. Julian B. Villena, | “ |
| Hon. Gerardo A. Dela Roca, | “ |
| Hon. Nestor E. Dimacuha, | “ |

ABSENT:

| | |
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| Hon. Alyssa Renee A. Cruz, (Study Leave) | Councilor |
| Hon. Nelson J. Chavez, | “ |
| Hon. Angelito Dondon A. Dimacuha, | ABC-Rep. |

“On motion of Councilor Atienza seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 276 S. 2017

RESOLUTION APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2018 WHICH INCLUDE THE PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT FUND, THE CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE GENDER AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND OTHER EXTERNAL SOURCES

WHEREAS, as mandated by R.A. 7160 or the Local Government Code of 1991, the City Development Council shall formulate and approve the City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Education Fund and other external sources are in consonance with the goals and objectives of the Batangas City Comprehensive Development Plan for Calendar Year 2009-2018;

WHEREAS, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 is consisting of priority social, economic, environmental, infrastructure and development administration programs, projects and activities which gear towards the realization of the city development vision, thrusts, goals and objectives;

WHEREAS, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 serves as an effective tool in providing direction for the proper allocation of limited local resources;

Continuation of Resolution No. 276 S. 2017

RESOLUTION APPROVING THE BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2018 WHICH INCLUDE THE PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED BY THE GENERAL FUND, THE 20% DEVELOPMENT FUND, THE CITY DISASTER RISK REDUCTION MANAGEMENT FUND, THE GENDER AND DEVELOPMENT FUND, THE SPECIAL EDUCATION FUND AND OTHER EXTERNAL SOURCES

WHEREAS, the Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 is a rational and dynamic investment planning instrument in addressing the challenges and opportunities for the city;

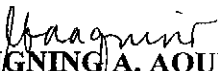
WHEREAS, the identified program, projects and activities included in the Batangas City Annual Investment Program (AIP) Fiscal Year 2018 are in line with the realization of the development agenda of the present administration;

NOW THEREFORE, BE IT RESOLVED AS IT HEREBY RESOLVES, by the Sangguniang Panlungsod in session assembled, to approve the Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 containing the list of programs, projects and activities to be funded by the General Fund, the 20% Development Fund, the City Disaster Risk Reduction Management Fund, the Gender and Development Fund, the Special Educational Fund and other external sources.


UNANIMOUSLY APPROVED by the Sangguniang Panlungsod this 26th day of September, 2017.”

| | | |
|-------------|---|---|
| SPONSOR | : | COUN. SERGIE REX M. ATIENZA |
| CO-SPONSORS | : | EMILIO FRANCISCO A. BERBERABE, JR. COUN. AILEEN GRACE ARRIOLA MONTALBO COUN. GLENN M. ALDOVER COUN. ALYSSA RENEE A. CRUZ COUN. HAMILTON G. BLANCO COUN. OLIVER Z. MACATANGAY COUN. ARMANDO C. LAZARTE COUN. KARLOS EMMANJUEL A. BUTED COUN. JULIAN B. VILLENA COUN. GERARDO A. DELA ROCA COUN. NESTOR E. DIMACUHA COUN. NELSON J. CHAVEZ COUN. ANGELITO A. DIMACUHA |

I hereby certify that the foregoing Resolution No. 276 S. 2017 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 26, 2017.


LUNINGNING A. AQUINO
 Board Secretary III
 Sangguniang Panlungsod

NOTED:


ATTY. OLIVA D. TELEGATOS
 Secretary
 Sangguniang Panlungsod

ATTESTED:


EMILIO FRANCISCO A. BERBERABE, JR.
 Residing Office



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE OF THE WHOLE CHAIRED BY COMMITTEE ON APPROPRIATIONS

SUBJECT : PROPOSED BATANGAS CITY ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2018

COMMENT / RECOMMENDATIONS:

On September 19, 2016 the Sangguniang Panlungsod referred to the Committee of the Whole chaired by the Committee on Appropriations the letter of the Honorable City Mayor dated September 11, 2017, the Proposed Batangas City Annual Investment Program (AIP) for Fiscal Year 2018 amounting to P 13,177,684,000.00 for legislation and approval.

A hearing was conducted on September 20 attended by the chairman and members of the Committee and by other members of the Sangguniang Panlungsod. Also present were Mrs. Elizabeth Q. Delos Reyes from City Budget Office, Mrs. Aster P. Marasigan from City Treasurer's Office, Engr. Januario B. Godoy from City Planning and Development Office, Mrs. Sherryl B. Bool, OIC of City Accounting Office and Mr. Manolo M. Perlada of City Mayor's Office.

The chairman of the Committee on appropriations briefly made an overview of the documents attached to the Proposed Batangas City Annual Investment Program (AIP) for FY 2018.

Here is the summary of expenditures by sector:

1. GENERAL PUBLIC SERVICES

| | |
|---------------|---------------------------|
| a) PS ----- | P 558,442,000.00 |
| b) MOOE ----- | P 2,301,299,000.00 |
| c) CO ----- | <u>P 1,903,282,000.00</u> |
| | P 4,763,023,000.00 |

2. SOCIAL SERVICES

| | |
|---------------|-------------------------|
| a) PS ----- | P 223,080,000.00 |
| b) MOOE ----- | P 623,900,000.00 |
| c) CO ----- | <u>P 82,000,000.00</u> |
| | P 928,980,000.00 |

3. ECONOMIC SERVICES

| | |
|---------------|---------------------------|
| a) PS ----- | P 191,520,000.00 |
| b) MOOE ----- | P 592,440,000.00 |
| c) CO ----- | <u>P 6,701,721,000.00</u> |
| | P 7,485,681,000.00 |

TOTAL ANNUAL INVESTMENT PROGRAM ----- P 13,177,684,000.00



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Tel. No. 723-2175

In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report; and
- (b) approval of the resolution hereto attached

Respectfully submitted, September 26, 2017.

THE COMMITTEE OF THE WHOLE

COUN. SERGIE REX M. ATIENZA
Chairman
Committee on Appropriations

COUN. ALYSSA RENEE A. CRUZ
Member

COUN. ARMANDO C. LAZARTE
Member

COUN. GERARDO A. DELA ROCA
Member

COUN. JULIAN B. VILLENA
Member

COUN. AILEEN GRACE A. MONTALBO
Member

COUN. GLENN M. ALDOVER
Member

COUN. HAMILTON G. BLANCO
Member

COUN. OLIVER Z. MACATANGAY
Member

COUN. KARLOS EMMANJUEL A. BUTED
Member

COUN. NESTOR E. DIMACUHA
Member

COUN. NELSON J. CHAVEZ
Member

COUN. ANGELITO A. DIMACUHA
Member

EMILIO FRANCISCO A. BERBERABE JR.
Presiding Officer