

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON APRIL 25, 2017 AT THE SANGGUNIAN SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Glenn M. Aldover,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Hamilton G. Blanco,	“
Hon. Alyssa Renee A. Cruz,	“
Hon. Oliver Z. Macatangay,	“
Hon. Armando C. Lazarte,	“
Hon. Karlos Emmanjuel A. Buted,	“
Hon. Julian B. Villena,	“
Hon. Gerardo A. dela Roca,	“
Hon. Nestor E. Dimacuha,	“
Hon. Nelson J. Chavez,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)

“On motion of Councilor Atienza seconded by Councilor Lazarte, the following Resolution was Adopted:

RESOLUTION NO. 104 S. 2017

**A RESOLUTION ADOPTING THE BATANGAS CITY SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (AIP) NO. 1 FOR FISCAL YEAR 2017**

WHEREAS, as mandated by RA 7160 or the Local Government Code of 1991, the City Development Council shall formulate and adopt/approve City Annual Investment Program (AIP) including City Supplemental Annual Investment Programs;

WHEREAS, the priority programs and projects included in the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for Fiscal Year 2017 are in consonance with the goals and objectives of the Batangas City Comprehensive Development Plan for Calendar Year 2009-2018 and the Executive-Legislative Agenda (ELA) 2016-2019;

WHEREAS, the Batangas City Supplemental Annual Investment Program (AIP) No. 1 for Fiscal Year 2017 includes priority social, economic, environmental, infrastructure, disaster risk reduction and climate change adaption and development administration programs, projects and activities which gear toward the realization of the city development vision, thrusts, goals and objectives;

WHEREAS, the funds that will be used to finance the implementation of the identified programs and projects listed in the Batangas City Supplemental Annual Investment Program No. 1 for Fiscal Year 2017 will be sourced out from other national government agencies and from loan proceeds from different financial institutions;



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Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS
SUBJECT : PROPOSED BATANGAS CITY SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO.1 FOR FISCAL YEAR 2017.

COMMENT / RECOMMENDATIONS:

On April 18, 2017 the Sangguniang Panlungsod referred to the Committee on Appropriations for study dated April 7, 2017, the proposed Batangas City Supplemental Annual Investment Program No.1 for Fiscal Year 2017.

A hearing was conducted on April 20, 2017 attended by the chairman and members of the Committee and by other members of the Sangguniang Panlungsod. Also present were Mrs. Elizabeth Q. Delos Reyes from City Budget Office, Mrs. Nila Petronila R. Olivario from City Treasurers Office, Engr. Januario B. Godoy, from City Planning and Development Office, Mrs. Sherryl B. Bool, from City Accounting Office Mr. Gallardo Palas and Mr. Dwight Virgilio C. Arellano, both from City Engineering Office.

The chairman of the Committee on Appropriations briefly made an overview of the documents attached to the proposed Batangas City Supplemental Annual Investment Program No.1 for Fiscal Year 2017.

In summation the following amounts were appropriated:

GENERAL SERVICES	
PS	30,150,000.00
MOOE	63,420,000.00
CO	1,738,543,000.00
	<u>1,832,113,000.00</u>
SOCIAL SERVICES	
PS	1,000,000.00
MOOE	22,500,000.00
CO	11,500,000.00
	<u>35,000,000.00</u>
ECONOMIC SERVICES	
CO	1,169,021,000.00
	<u>1,169,021,000.00</u>

TOTAL SUPPLEMENTAL AIP APPROPRIATIONS ----- P 3,036,134,000.00



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In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, April 25, 2017.

THE COMMITTEE ON APPROPRIATIONS


COUN. SERGIO REX M. ATIENZA
Chairman


COUN. ALYSSA RENEE A. CRUZ
Member


COUN. GERARDO A. DELA ROCA
Member


COUN. ARMANDO C. LAZARTE
Member


COUN. JULIAN B. VILLENA
Member