

REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON FEBRUARY 1, 2016 AT THE SANGGUNIANG SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Glenn M. Aldover,	Councilor
Hon. Claudette U. Ambida-Alday,	“
Hon. Hamilton G. Blanco,	“
Hon. Aileen Grace A. Montalbo,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Armando C. Lazarte,	“
Hon. Alyssa Renee A. Cruz-Atienza,	“
Hon. Gerardo A. dela Roca,	“
Hon. Ma. Kristine Josefina G. Balmes,	“
Hon. Julian B. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)

“On motion of Councilor Cruz-Atienza seconded by Councilor Dela Roca, the following Resolution was Adopted:


RESOLUTION NO. 9 S. 2016

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS
ON THE ANNUAL BUDGETS OF DIFFERENT BARANGAYS
FOR CALENDAR YEAR 2016

RESOLVED, to adopt the Report of the Committee on Appropriations and the recommendation stated therein on the Annual Budget for Calendar Year 2016 of Barangays Cuta, Malalim, Paharang Kanluran, San Antonio, Isla Verde, Soro-soro Ibaba, Sta. Rita Aplaya and Talumpok Silangan, all of Batangas City.

UNANIMOUSLY APPROVED.”

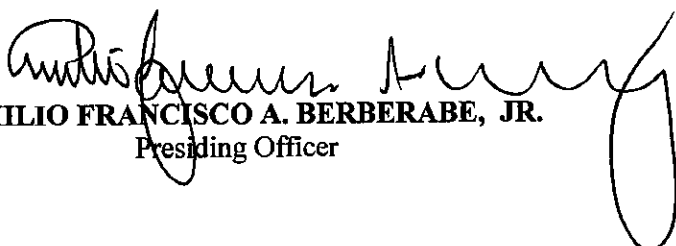
I hereby certify that the foregoing Resolution No. 9 S. 2016 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on February 1, 2016.


GERARDO M. DIMAANO
Board Secretary III
Sangguniang Panlungsod

NOTED:


ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:


EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS
SUBJECT : ANNUAL BUDGETS OF DIFFERENT BARANGAYS ALL OF BATANGAS CITY
FOR CY 2016.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2016 shows that attached to the submitted Barangay Annual Budgets for 2016 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2016, the Committee on Appropriations recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, February 1, 2016.

THE COMMITTEE ON APPROPRIATIONS


COUN. ALYSSA RENEE A. CRUZ-ATIENZA
Chairman


COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY
Member


COUN. GERARDO A. DELA ROCA
Member


COUN. ARMANDO C. LAZARTE
Member


COUN. ANGELITO A. DIMACUHA
Member