

**REPUBLIC OF THE PHILIPPINES
BATANGAS CITY**

OFFICE OF THE SANGGUNIANG PANLUNGSOD

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY
ON FEBRUARY 22, 2016 AT THE SANGGUNIANG SESSION HALL**

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Glenn M. Aldover,	Councilor
Hon. Claudette U. Ambida-Alday,	“
Hon. Hamilton G. Blanco,	“
Hon. Aileen Grace A. Montalbo,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Armando C. Lazarte,	“
Hon. Alyssa Renee A. Cruz-Atienza,	“
Hon. Gerardo A. dela Roca,	“
Hon. Ma. Kristine Josefina G. Balmes,	“
Hon. Julian B. Villena,	“
 Hon. Angelito “Dondon” A. Dimacuha,	 (ABC-Rep.)

“On motion of Councilor Cruz-Atienza seconded by Councilor Atienza, the following Resolution was Adopted:

RESOLUTION NO. 45 S. 2016

**APPROVING AND DECLARING OPERATIVE THE ANNUAL AND SUPPLEMENTAL
BUDGETS FOR CALENDAR YEAR 2016 OF DIFFERENT BARANGAYS
OF BATANGAS CITY**

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual and Supplemental Budgets submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it hereby resolves, to approve and declare operative the following Annual and Supplemental Barangay Budgets for Calendar Year 2016, to wit:

1. Poblacion 07	P 1,539,580.00
2. Poblacion 13	P 1,456,200.00
3. Concepcion	P 2,691,986.00
4. San Agustin Kanluran	P 1,491,737.00
5. Poblacion 23 (Supplemental Budget)	P 329,051.61

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2016 in accordance with Section 332 of R.A. 7160.

Continuation of Resolution No. 45 S. 2016

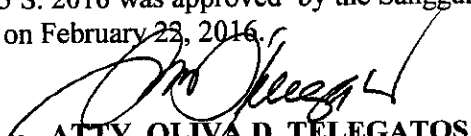
APPROVING AND DECLARING OPERATIVE THE ANNUAL AND SUPPLEMENTAL BUDGETS FOR CALENDAR YEAR 2016 OF DIFFERENT BARANGAYS OF BATANGAS CITY

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on February 22, 2016.”

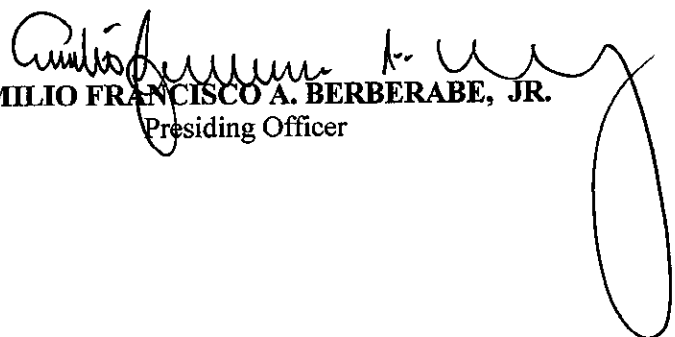
SPONSOR	:	COUN. ALYSSA RENEE A. CRUZ-ATIENZA
CO-SPONSORS	:	COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY
		COUN. ARMANDO C. LAZARTE
		COUN. GERARDO A. DELA ROCA
		COUN. ANGELITO A. DIMACUHA

I hereby certify that the foregoing Resolution No. 45 S. 2016 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on February 22, 2016.



ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:



EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer

ODT/ ystingchuy...



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS

SUBJECT : ANNUAL BUDGETS OF DIFFERENT BARANGAYS ALL OF BATANGAS CITY
FOR CY 2016 AND SUPPLEMENTAL BUDGET NO.1 OF POBLACION 23.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2016 and Supplemental Budget No.1 shows that attached to the submitted Barangay Annual Budgets for 2016 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual and Supplemental Barangay Budgets 2016, the Committee on Appropriations recommends:

- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached

Respectfully submitted, February 22, 2016

THE COMMITTEE ON APPROPRIATIONS


COUN. ALYSSA RENEE A. CRUZ-ATIENZA
Chairman


COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY
Member


COUN. ARMANDO C. LAZARTE
Member


COUN. GERARDO A. DELA ROCA
Member

COUN. ANGELITO A. DIMACUHA
Member