



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS
SUBJECT : ANNUAL BUDGETS OF DIFFERENT BARANGAYS ALL OF BATANGAS CITY
FOR CY 2015.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2015 shows that attached to the submitted Barangay Annual Budgets for 2015 are the documents required under the **Budget Operations Manual for LGUs** issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:


- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

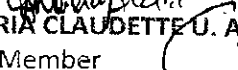
After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2015, the Committee on Appropriations recommends:

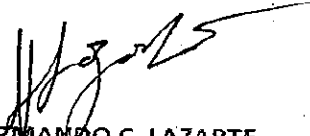
- (a) the adoption of the Committee Report
- (b) approval of the resolution hereto attached


Respectfully submitted, February 2, 2015.

THE COMMITTEE ON APPROPRIATIONS


COUN. ALYSSA RENEE A. CRUZ-ATIENZA
Chairman


COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY
Member


COUN. ARMANDO C. LAZARTE
Member


COUN. GERARDO A. DELA ROCA
Member


COUN. ANGELITO A. DIMACUHA
Member