ORDINANCE NO. 22-008 S. 2025

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED TEN MILLION THREE HUNDRED FOUR THOUSAND FOUR HUNDRED SEVENTEEN PESOS AND SIXTY-SEVEN CENTAVOS (PHP610,304,417.67) FOR THE SUPPLEMENTAL BUDGET NO.1 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

SPONSOR: **SP MEMBER KARLOS EMMANJUEL A. BUTED**

First Reading :	March 17, 2025 - Resolution No. 22-134 S. 2025
Concerned Committees:	Committee on Appropriations
Committee Hearing:	March 20, 2025 @ 9:30 in the morning
Committee Report:	March 24, 2025 – Resolution No. 22 – 142 S. 2025
Second Reading:	
Final Reading:	March 24, 2025 – Resolution No. 22 – 142 S. 2025
Ordinance No.	Ordinance No. 22-008 S. 2025
Date Enacted:	March 24, 2025
Date Approved :	March 26, 2025
Date Submitted to Sangguniang Panlalawigan	March 27, 2025
Date Posted	March 27, 2025
Date Published	without Publication _____

JAYVEE V. BABIERRA
04-07-25
9:06 AM

Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

BAGONG PILIPINAS

ORDINANCE NO. 22-008 S. 2025

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED TEN MILLION THREE HUNDRED FOUR THOUSAND FOUR HUNDRED SEVENTEEN PESOS AND SIXTY-SEVEN CENTAVOS (PHP 610,304,417.67) FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

SPONSOR : SP MEMBER KARLOS EMMANJUEL A. BUTED

WHEREAS, the Supplemental Budget No. 1 of the City Government of Batangas for Calendar Year 2025 amounting to **Six Hundred Ten Million Three Hundred Four Thousand Four Hundred Seventeen Pesos and Sixty-Seven Centavos (Php 610,304,417.67)** is for approval and authorization;

WHEREAS, the funding sources for the Supplemental Budget No. 1 of the City Government of Batangas for Calendar Year 2025 comes from New Revenue Sources (Share from National Tax Allotment) amounting to Php 4,115,032.00; General Fund – Proper amounting to Php 521,447,248.96; General Fund – CLB amounting to Php 4,843,491.87; General Fund – Market amounting to Php 17,503,309.68; General Fund – 20% Development Fund amounting to Php 62,290,335.16; and Savings from the Current Year amounting to Php 105,000.00; with total available for supplemental appropriation amounting to Php 610,304,417.67, as certified by the City Accountant and the OIC-City Treasurer;

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE. - This Ordinance shall be known and cited as the "Supplemental Budget No. 1 of the City Government of Batangas for Calendar Year 2025."

SECTION 2. APPROPRIATION OF FUNDS. - There is hereby appropriated the total amount of Six Hundred Ten Million Three Hundred Four Thousand Four Hundred Seventeen Pesos and Sixty-Seven Centavos (Php 610,304,417.67) from New Revenue Sources (Share from National Tax Allotment) amounting to Php 4,115,032.00; General Fund – Proper amounting to Php 521,447,248.96; General Fund – CLB amounting to Php 4,843,491.87; General Fund – Market amounting to Php 17,503,309.68; General Fund – 20% Development Fund amounting to Php 62,290,335.16; and Savings from the Current Year amounting to Php 105,000.00, which are certified by the OIC-City Treasurer and City Accountant as enumerated in the Statement of Funding Sources (LBP Form No. 8), and which are available for Supplemental Appropriation.

SECTION 3. COMPLIANCE. -

3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.

HON. NELSON J. CHAVEZ
HON. SHERWIN C. TEJADA
HON. ARMANDO C. BAZARTE
HON. MACARIO L. MACALALAD
HON. OLIVER Z. MACATANGAY
HON. MICHAEL C. VILLENA
HON. NESTOR E. DIMACUHA
HON. LORENZO A. GAMBOA JR.
HON. ANDREA LOISE F. MACARAIG
HON. ISIDRO M. ATIENZA
HON. KARLOS EMMANJUEL A. BUTED
HON. ZYSTER CARLO M. HERNANDEZ
HON. HAMILTON G. BLANCO
HON. JOSE JONASH LUIS F. TOLENTINO
HON. ALYSSA RENEE A. CRUZ

Continuation of Ordinance No. 22-008 S. 2025

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED TEN MILLION THREE HUNDRED FOUR THOUSAND FOUR HUNDRED SEVENTEEN PESOS AND SIXTY-SEVEN CENTAVOS (PHP 610,304,417.67) FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.

3.3 Compliance to DILG Memorandum Circular No. 2011 – 134 dated September 19, 2011 on full disclosure of local budget and finance, bids, and public offerings.

SECTION 4. REPEALING CLAUSE. - All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE. - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 24th day of March, 2025.

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

APPROVED:

BEVERLEY ROSE A. DIMACUHA
City Mayor

Date Approved: MAR 26 2025

HON. NELSON J. CHAVEZ
HON. ARMANDO C. LAZARTE
HON. OLIVER Z. MACATANGAY
HON. NESTOR E. DIMACUHA
HON. ANDREA LOISE F. MACARAIG
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REPUBLIC OF THE PHILIPPINES
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON MARCH 24, 2025 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Alyssa Renee A. Cruz,	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Andrea Loise F. Macaraig,	"
Hon. Nestor E. Dimacuha,	"
Hon. Oliver Z. Macatangay,	"
Hon. Armando C. Lazarte,	"
Hon. Nelson J. Chavez,	"
Hon. Jose Jonash Luis F. Tolentino,	"
Hon. Zester Carlo M. Hernandez,	"
Hon. Isidra "Ched" M. Atienza,	"
Hon. Lorenzo A. Gamboa, Jr.,	"
Hon. Michael C. Villena,	"
Hon. Sherwin C. Tejada,	SK Pederasyon President
Hon. Karlos Emmanjuel A. Buted, (On Leave)	Sangguniang Panlungsod Member
Hon. Macario L. Macalalad, (O.B.)	Liga ng mga Barangay President

"On motion of SP Member Dimacuha seconded by SP Members Macatangay and Blanco, the following Resolution was Adopted:

RESOLUTION NO. 22-142 S. 2025

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE APPROPRIATING THE AMOUNT OF SIX HUNDRED TEN MILLION THREE HUNDRED FOUR THOUSAND FOUR HUNDRED SEVENTEEN PESOS AND SIXTY-SEVEN CENTAVOS (PHP 610,304,417.67) FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

RESOLVED, to adopt the report of the Committee on Appropriations and to approve the Ordinance entitled: "An Ordinance Approving the Appropriation Amounting to Six Hundred Ten Million Three Hundred Four Thousand Four Hundred Seventeen Pesos and Sixty-Seven Centavos (Php 610,304,417.67) for the Supplemental Budget No. 1 of the City Government of Batangas for Calendar Year 2025 . "

UNANIMOUSLY APPROVED . "

Continuation of Resolution No. 22-142 S. 2025

ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE APPROPRIATING THE AMOUNT OF SIX HUNDRED TEN MILLION THREE HUNDRED FOUR THOUSAND FOUR HUNDRED SEVENTEEN PESOS AND SIXTY-SEVEN CENTAVOS (PHP 610,304,417.67) FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2025

I hereby certify that the foregoing Resolution No. 22-142 S. 2025 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on March 24, 2025.

LUNINGNING A. AQUINO
Board Secretary III

NOTED:

ATTY. OLIVA D. TELEGATOS
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ
Presiding Officer

Republic of the Philippines
Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
(043) 233 – 2745 keab.sp2021@gmail.com

COMMITTEE REPORT

BACKGROUND

The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the approval and authorization of the Supplemental Budget No. 1 of the City Government of Batangas for Fiscal Year 2025.

This was referred to the Committee on Appropriations for its consideration during the Regular Session last March 17, 2025 and the committee held a hearing on March 20, 2025, and in attendance were the following:

SANGGUNIANG PANLUNGSOD MEMBERS

Hon. Atty. Alyssa Renee A. Cruz	City Vice Mayor and Presiding Officer
Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, Committee on Appropriations
Hon. Lorenzo A. Gamboa, Jr.	"
Hon. Nelson J. Chavez	"
Hon. Isidra M. Atienza	"
Hon. Hamilton G. Blanco	Sangguniang Panlungsod Member
Hon. Andrea Loise F. Macaraig	"
Hon. Armando C. Lazarte	"
Hon. Oliver Z. Macatangay	"
Hon. Jose Jonash Luis F. Tolentino	"
Hon. Zester Carlo M. Hernandez	"
Hon. Michael C. Villena	"
Hon. Macario L. Macalalad	ABC President
Hon. Sherwin C. Tejada	SK Federation President

PROPONENTS

Ms. Gilda Godoy, ENP	CPDO Coordinator City Planning and Development Office
Mr. Manolo Perlada	City Budget Officer City Budget Office
Ms. Sherryl Bool	City Accountant City Accounting Office
Ms. Arminda Madayag	OIC – City Treasurer City Treasurer's Office

Republic of the Philippines
Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
(043) 233 – 2745 keab.sp2021@gmail.com

FINDINGS

The Sangguniang Panlungsod and the Committee on Appropriations briefly made an overview of the subject and hereby stated the following:

I. Statement of Funding Sources

City of Batangas
General Fund/Special Account

1.0 New Revenue Sources	
Share from National Tax Allotment	Php 4,115,032.00
2.0 Surplus	
General Fund – Proper	Php 521,447,248.96
General Fund – CLB	Php 4,843,491.87
General Fund – Market	Php 17,503,309.68
General Fund – 20% DF	Php 62,290,335.16
3.0 Savings	
Current Year	Php 105,000.00
4.0 Realignment	
5.0 Reversion	
Total Available for Appropriation	**Php 610,304,417.67**

II. Statement of Supplemental Appropriations

1. Office of the City Mayor	Php 481,129,124.96
2. Office of the Sangguniang Panlungsod	Php 18,115,000.00
3. Office of the City Legal Officer	Php 445,445.00
4. Colegio ng Lungsod ng Batangas	Php 4,843,491.87
5. Office of the City Health Officer	Php 15,700,988.00
6. Office of the City Social Welfare And Development	Php 1,871,650.00
7. Office of the City Environment And Natural Resources	Php 6,911,315.00
8. Office of the City Market Administrator	Php 17,503,309.68
9. Special Purpose Lumpsum Appropriation	
- Aid to Barangay	Php 105,000.00
- Subsidy to National Government Agency	Php 360,000.00
- 20% Development Fund	Php 63,113,341.56
- Local Disaster Risk Reduction and Management Fund	Php 205,751.60
Total Supplemental Appropriations	**Php 610,304,417.67**

RECOMMENDATIONS

Considering that the committee finds no legal impediments, the same hereby recommends:

1. The adoption of this Committee Report; and
2. The approval of the Ordinance hereto attached.

Respectfully submitted, March 21, 2025.

Republic of the Philippines
Batangas City
Office of the Sangguniang Panlungsod

From the Desk of: ***HON. KARLOS EMMANJUEL A. BUTED***
(043) 233 – 2745 keab.sp2021@gmail.com

THE COMMITTEE ON APPROPRIATIONS

HON. KARLOS EMMANJUEL A. BUTED
Chairman

HON. NESTOR E. DIMACUHA
Member

HON. LORENZO A. GAMBOA, JR.
Member

HON. NELSON J. CHAVEZ
Member

HON. ISIDRA M. ATIENZA
Member