



Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 722-0304

ORDINANCE NO. 22-20 S. 2023

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED FORTY MILLION, TWO HUNDRED EIGHTY-NINE THOUSAND, SIX HUNDRED FIFTY-SIX PESOS AND THIRTY-SEVEN CENTAVOS (PHP 640,289,656.37) FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR FISCAL YEAR 2023

SPONSOR : HON. KARLOS EMMANJUEL A. BUTED  
Chairman, Committee on Appropriations

WHEREAS, the Honorable City Mayor Beverley Rose A. Dimacuha submitted to the Sangguniang Panlungsod the Supplemental Budget No. 2 of the City Government of Batangas for Fiscal Year 2023 amounting to Six Hundred Forty Million, Two Hundred Eighty-Nine Thousand, Six Hundred Fifty-Six Pesos and Thirty-Seven Centavos (Php 640,289,656.37) for approval and authorization;

WHEREAS, the funding sources for the Supplemental Budget No. 2 of the City Government of Batangas for Fiscal Year 2023 comes from 1.0 New Revenue Sources - Omnibus Term Loan 2 Facility with LandBank of the Philippines amounting to Php 445,000,000.00, Free Higher Education Fund (from CHED) amounting to Php 5,192,143.00; 2.0 Actual Collection in Excess of the Estimated Income amounting to Php 120,788,584.78; 3.0 Savings - Savings on Personal Services amounting to Php 53,058,928.59, and 20% Continuing Fund amounting to Php 16,250,000.00.

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:

SECTION 1. TITLE - This Ordinance shall be known and cited as the "Supplemental Budget No. 2 of the City Government of Batangas for Fiscal Year 2023."

SECTION 2. APPROPRIATION OF FUNDS - There is hereby appropriated the amount of Six Hundred Forty Million, Two Hundred Eighty-Nine Thousand, Six Hundred Fifty-Six Pesos and Thirty-Seven Centavos (Php 640,289,656.37) from 1.0 New Revenue Sources - Omnibus Term Loan 2 Facility with LandBank of the Philippines amounting to Php 445,000,000.00, Free Higher Education Fund (from CHED) amounting to Php 5,192,143.00; 2.0 Actual Collection in Excess of the Estimated Income amounting to Php 120,788,584.78; 3.0 Savings - Savings on Personal Services amounting to Php 53,058,928.59, and 20% Continuing Fund amounting to Php 16,250,000.00; which are certified by the OIC City Treasurer and City Accountant as enumerated in the Statement of Supplemental Appropriations (LBP Form No. 8), and which are available for Supplemental Appropriation.

HON. NESON J. CHAVEZ  
HON. AMANDO C. LAZARTE  
HON. OLIVER Z. MACATANGAY  
HON. NESTOR E. DIMACUHA  
HON. ANDREA LOISE F. MACAYAG  
HON. KARLOS EMMANJUEL A. BUTED  
HON. HAMILTON G. BLANCO  
HON. ALISSA RENEE A. CRUZ

HON. MARJORIE A. MANALO  
HON. ANGELITO DONDON A. DIMACUHA  
HON. MICHAEL C. VILLENA  
HON. LORENZO A. GAMBON, JR.  
HON. ISIDRA M. ATIENZA  
HON. ZESTER CARLO M. HERNANDEZ  
HON. JOSE JORASH LUIS F. TOLENTINO



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Continuation of Ordinance No. 22-20 S. 2023

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED FORTY MILLION, TWO HUNDRED EIGHTY-NINE THOUSAND, SIX HUNDRED FIFTY-SIX PESOS AND THIRTY-SEVEN CENTAVOS (PHP 640,289,656.37) FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR FISCAL YEAR 2023

SECTION 3. COMPLIANCE.

- 3.1. Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.
- 3.2. Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of Republic Act 7160 and all accounting and auditing rules and regulations.
- 3.3 Compliance to DILG Memorandum Circular No. 2011 - 134 dated September 19, 2011 on full disclosure of local budget and finance, bids, and public offerings.

SECTION 4. REPEALING CLAUSE. - All ordinances, rules and regulations, orders of parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. SEPARABILITY CLAUSE. - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 12<sup>th</sup> day of September, 2023.

HON. NELSON J. CHAVEZ

HON. ARMANDO C. LAZARTE

HON. OLIVER Z. MACATANGAY

HON. NESTOR E. DIMACUHA

HON. ANDREA LOISE F. MACARAIG

HON. KARLOS EMMANUELA A. BUTED

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Continuation of Ordinance No. 22-20 S. 2023

AN ORDINANCE APPROVING THE APPROPRIATION AMOUNTING TO SIX HUNDRED FORTY MILLION, TWO HUNDRED EIGHTY-NINE THOUSAND, SIX HUNDRED FIFTY-SIX PESOS AND THIRTY-SEVEN CENTAVOS (PHP 640,289,656.37) FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS FOR FISCAL YEAR 2023

ATTY. OLIVA D. TELEGATOS  
Secretary

ATTESTED:

ATTY. ALYSSA RENEE A. CRUZ  
Presiding Officer

APPROVED:

BEVERLEY ROSE A. DIMACUHA  
City Mayor

Date Approved: SEP 15 2023

HON. NELSON J.  
CHAVEZ

HON. ARMANDO  
C. LAZARTE

HON. OLIVER Z.  
MACATANGAY

HON. ZESTOR E.  
DIMACUHA

HON. ANDREA LOISE  
F. MACARAIG

HON. KARLOS  
EMMANJUEL A. BUTED

HON. HAMILTON G.  
BLANCO

HON. MARJORIE  
A. MANALO

HON. ANGELITO DONDON  
A. DIMACUHA

HON. MICHAEL C.  
VILLENNA

HON. LORINZO A.  
GAMBA, JR.

HON. ISIDRA M. ATIENZA

HON. ZESTER CARLO M.  
HERNANDEZ

HON. JOSE JOVASH  
LUIS F. TOLENTINO

**REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON SEPTEMBER 12, 2023 AT THE SAMPAGUITA FARM,  
SAMPAGA, BATANGAS CITY**

**PRESENT:**

Hon. Alyssa Renee A. Cruz	Presiding Officer
Hon. Hamilton G. Blanco,	Sangguniang Panlungsod Member
Hon. Karlos Emmanjuel A. Buted,	”
Hon. Andrea Loise F. Macaraig,	”
Hon. Nestor E. Dimacuha,	”
Hon. Oliver Z. Macatangay,	”
Hon. Armando C. Lazarte,	”
Hon. Nelson J. Chavez,	”
Hon. Jose Jonash Luis F. Tolentino,	”
Hon. Zester Carlo M. Hernandez,	”
Hon. Isidra “Ched” M. Atienza,	”
Hon. Lorenzo A. Gamboa, Jr.,	”
Hon. Michael C. Villena,	”
Hon. Angelito Dondon A. Dimacuha,	Liga ng mga Barangay President
Hon. Marjorie A. Manalo,	Sangguniang Kabataan President

“On motion of SP Member Buted seconded by SP Member Gamboa, the following Resolution was Adopted:

**RESOLUTION NO. 22-363 S. 2023**

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND  
APPROVING THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT  
OF BATANGAS FOR CALENDAR YEAR 2023**

**RESOLVED**, to adopt the report of the Committee on Appropriations and the recommendations stated therein on the Supplemental Budget No. 2 of the City Government of Batangas.

**RESOLVED FURTHER**, to approve the ordinance entitled: “An Ordinance Approving the Appropriation amounting to Six Hundred Forty Million, Two Hundred Eighty-Nine Thousand, Six Hundred Fifty-Six Pesos and Thirty-Seven Centavos (Php 640,289,656.37) for the Supplemental Budget No. 2 of the City Government of Batangas for Calendar Year 2023”.

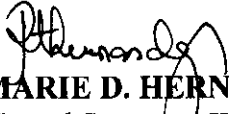
**UNANIMOUSLY APPROVED. ”**

**Continuation of Resolution No. 22-363 S. 2023**

**ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND  
APPROVING THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT  
OF BATANGAS FOR CALENDAR YEAR 2023**

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I hereby certify that the foregoing Resolution No. 22-363 S. 2023 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 12, 2023.

  
**ROSEMARIE D. HERNANDEZ**  
Board Secretary IV

**NOTED:**

  
**ATTY. OLIVA D. TELEGATOS**  
Secretary

**ATTESTED:**

  
**ATTY. ALYSSA RENEE A. CRUZ**  
Presiding Officer

**ODT/RDH/ystingchuy...**



Republic of the Philippines  
 Province of Batangas  
 BATANGAS CITY  
 SANGGUNIANG PANLUNGSOD

**OFFICE OF COUNCILOR KARLOS A. BUTED**

keab.sp2021@gmail.com

(043) 233-2745

**THE COMMITTEE ON APPROPRIATIONS**

**COMMITTEE REPORT**

**SUPPLEMENTAL BUDGET NO. 2 OF THE CITY GOVERNMENT OF BATANGAS  
 FOR FISCAL YEAR 2023**

**BACKGROUND:**

The subject is the letter from the City Mayor Beverley Rose A. Dimacuha regarding the approval of the Supplemental Budget No. 2 of the City Government of Batangas for Fiscal Year 2023. This was referred to the Committee on Appropriations for its consideration during the Regular Session last September 5, 2023. The Committee held a hearing on September 12, 2023 and in attendance were the following:

**SANGGUNIANG PANLUNGSOD MEMBERS:**

Hon. Atty. Alyssa Renee A. Cruz	City Vice Mayor
Hon. Karlos Emmanjuel A. Buted	Chairman, Committee on Appropriations
Hon. Nestor E. Dimacuha	Member, Committee on Appropriations
Hon. Lorenzo A. Gamboa, Jr.	"
Hon. Nelson J. Chavez	"
Hon. Isidra M. Atienza	"
Hon. Hamilton G. Blanco	Sangguniang Panlungsod Member
Hon. Andrea F. Macaraig	"
Hon. Armando C. Lazarte	"
Hon. Oliver Z. Macatangay	"
Hon. Jose Jonash Luis F. Tolentino	"
Hon. Zester Carlo M. Hernandez	"
Hon. Michael C. Villena	"
Hon. Angelito Dondon A. Dimacuha	ABC President
Hon. Marjorie A. Manalo	SK Federation President

**PROPONENTS:**

Ms. Gilda Godoy, ENP	CPDO Coordinator
	City Planning and Development Office
Mr. Manolo Perlada	City Budget Officer
	City Budget Office
Ms. Sherryl Bool	City Accountant
	City Accounting Office
Ms. Arminda Madayag	OIC – City Treasurer
	City Treasurer's Office

**FINDINGS:**

The Sangguniang Panlungsod and the Committee on Appropriations briefly made an overview of the subject and hereby stated the following:

**I. Statement of Funding Sources:**

City of Batangas  
 General Fund/Special Account

1.0 New Revenue Sources	Php 445,000,000.00
Omnibus Term Loan 2 Facility	





Republic of the Philippines  
Province of Batangas  
BATANGAS CITY  
SANGGUNIANG PANLUNGSOD

**OFFICE OF COUNCILOR KARLOS A. BUTED**  
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**THE COMMITTEE ON APPROPRIATIONS**

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by a horizontal line and a vertical stroke.

**HON. NESTOR E. DIMACUHA**  
Member

A handwritten signature in black ink, featuring a large, sweeping 'K' followed by a horizontal line and a vertical stroke.

**HON. KARLOS EMMANJUEL A. BUTED**  
Chairman

A handwritten signature in black ink, starting with a large 'L' and ending with a checkmark-like flourish.

**HON. LORENZO A. GAMBOA, JR.**  
Member

A handwritten signature in black ink, starting with a large 'N' and ending with a horizontal line.

**HON. NELSON J. CHAVEZ**  
Member

A handwritten signature in black ink, starting with a large 'I' and ending with a horizontal line.

**HON. ISIDRA M. ATIENZA**  
Member



REPUBLIC OF THE PHILIPPINES

BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

JOURNAL OF THE COMMITTEE HEARING OF THE COMMITTEE ON  
APPROPRIATIONS HELD ON SEPTEMBER 12, 2023 AT SAMPAGUITA  
FARM SAMPAGA BATANGAS CITY AT 1:58 PM.

RE: BATANGAS CITY SUPPLEMENTAL BUDGET NO. 2 FOR CY 2023.

MGA DUMALO:

Hon. Karlos Emmanjuel Buted	Chair
Hon. Nestor E. Dimacuha	Comm. Member
Hon. Lorenzo A. Gamboa Jr.	"
Hon. Nelson J. Chavez	"
Hon. Isidra "Ched" Atienza	"
Hon. Alyssa Renee Cruz	Vice Mayor
Hon. Hamilton G. Blanco	SP Member
Hon. Andrea Loise Macaraig	"
Hon. Oliver Mcatangay	"
Hon. Armando Lazarte	"
Hon. Jose Jonash Tolentino	"
Hon. Zester Carlo Hernandez	"
Hon. Miichael Villena	"
Hon. Angelito Dondon A. Dimacuha	Pangulo-Lig ng mga Bgy.
Hon. Marjorie A. Manalo	Pangulo-Liga ng mga kabataan

Mga Panauhing Dumalo:

Ms. Gilda Godoy	CPDO
Ms. Arminda Madayag	CTO
Ms. Sheryl Bool	City Accounting
Mr. Manolo Perlada	City Budget
Ms. Ronna Contreras	PIO

X ----- X

TAGAPANGULO: Naririto po tayo ngayon upang pag-usapan ang Supplemental Budget No. 2 for this Calendar Year and this is a committee hearing chaired by the committee on appropriations, nandito po ang lahat ng mga kasamahan and this committee hearing is now in order. Before we go to the discussion, I would like to acknowledge the

members of the Sangguniang Panlungsod, Councilor Hamilton Blanco, Councilor Dondon Dimacuha, Vice Mayor Alyssa Cruz, Councilor Oliver Macatangay, SK President Councilor Marjorie Manalo, Councilor Jonash Tolentino, Councilor Michael Villena, Councilor Andrea Macaraig, Councilor Armando Lazarte, Councilor Zester Hernandez, and to the members of the Committee on Appropriations Councilor Nelson Chavez, Councilor Junjun Gamboa, Councilor Ched Atienza, Councilor Nestor "Boy" Dimacuha, and yours truly. Sa atin pong mga gusts we have our Local Finance Committee, nandito po from CPDO mam Gigi Godoy, mam Armi from CTO, mam Sheryl Bool from City Accountant and Mr. Manolo Perlada our City Budget Officer. Para po sa kaalaman ng lahat, narito po tayo upang pag-usapan ang Supplemental Budget No. 2 na nagkakahalaga po ng six hundred forty million two hundred eighty nine thousand six hundred fifty six and thirty seven centavos (Php 642, 289,656.37) at alam naman po ng lahat na galing din po tayo sa committee hearing earlier na ito po ang chunk na hinihinging supplemental budget at dito po mangagaling sa ating draw down na pinagusapan nitong mga nakaraang hearing, and to be fast more .. and more data in the information of this request, may we request Mr. Manolo Perlada to give us a background.

MR. M. PERLADA: Good afternoon Mr. Chair, Vice Mayor Alyssa Cruz and the members of Sangguniang Panlungsod, good afternoon po. Our request is the request of our Local Chief Executive the approval of the supplemental budget no. 2 in the amount of six hundred forty thousand two hundred eighty nine thousand six hundred fifty six and thirty seven centavos, Mr. Chair, the source of our supplemental budget will come from the loan as stated four hundred forty five million, the receipt of the Colegio ng Lungsod ng Batangas CHED in the amount of five million one hundred ninety two thousand one hundred forty three, the amount collected in excess of estimated income with the amount of hundred twenty million seven hundred eighty eight thousand five hundred eighty four and seventy eight centavos and the savings on Personal Services in the amount of fifty three million fifty eight thousand nine hundred twenty eight pesos and fifty nine centavos and the continuing fund in the amount of sixteen million two hundred fifty with a total of six hundred forty million two hundred eighty nine thousand six hundred fifty six and thirty seven centavos, also from the succeeding documents supports the source of funds stated, then this amount is divided into different offices particularly Office of the City Mayor in the amount of five hundred thirty one million one hundred thirty eight thousand six hundred eighty two and sixty seven centavos (Php531,148,682.67), for the Office of Sangguniang Panlungsod five million two hundred sixty seven thousand

four hundred one pesos and forty six centavos (Php5,267,401.46), for the Office of the City Accountant three hundred thousand, for the Colegio ng Lungsod ng Batangas is five million one hundred ninety two thousand one hundred forty three pesos (Php5,192,143.00), for the City Health Office four hundred thousand, Office of the City Social Welfare and Development Office total of seventy five million (75,000,000.00) Office of the City Veterinary total of six hundred twenty thousand (620,000.00), for the Special Purpose Lumpsum Appropriations with an additional appropriation for MOOE seventy two thousand pesos (72,000.00), since we are including the excess of actual excess of estimate of annual income, we have to put 5% LDRRMF total of six million thirty nine thousand four hundred twenty nine pesos and twenty four centavos (6,039,429.24) and for the 20% sixteen million two hundred fifty thousand pesos (16,250,000.00) in the total amount of six hundred forty million two hundred eighty nine thousand six hundred fifty six and thirty seven centavos (640,289,656.37).

TAGAPANGULO: Thank you sir Manolo Perlada, any questions po sa, sir, before I call ABC Dondon Dimacuha, I would just like to ask Mr. Manolo when it comes to the statement of funding sources, so what phase is the 8.0 which the savings of personal services amounting to fifty three million, sir my question, alam naman po natin when it comes to personal services ay alam na po natin kung magkano yong ano, salary grades and name-measure po natin yearly yong mga ibinibigay po nating allowance and bonuses so this is I think fifty three million is a big portion of the budget of our City Government, so my question is what are this savings in personal services?

MR. M. PERLADA: The breakdown is attached in the documents po, we have savings on the Office of the City Mayor six million two hundred fifty eight thousand, medyo mahaba po andito po yon ano po, ito po yong mga ano, yong mga savings from vacant positions, hindi yong talagang vacant, eventually nabe-vacant tapos hindi pa nalalagyan, ito po yong kinukuha natin na savings from personal services, bale accumulated po siya, free of obligation.

TAGAPANGULO: Lahat po ay obligated?

MR. M. PERLADA: yes po

TAGAPANGULO: Okey po salamat po, ABC Dondon

SP MEMBER A.D. DIMACUHA: Thank you very much Mr. Chair, my question is regarding the PS ano po, yong savings sa ating, amounting to fifty three million savings on personal services, kanina a while ago we we're discussing the possibility of employing our BHWs, na possibility na

maging salary grade 1 parang regular employee ng City Government and the City Health Officer Dr. Rosanna Barrion mention that we need an appropriation of nine point eight million pesos per year for the BHW, considering that we have a savings of fifty three million, hindi pa po kaya possible na once and for all kasi considering na health care naman is important hindi ba pwede nating mailagay sila don without exceeding the 45 % of PS implementation as provided for by law, is there a possibility yon po.

MR. M. PERLADA: Mr. Chair, yon po kasing savings natin originally appropriated for a positions already in the plantilla ano po, nagkataon lang na nababakante po sila kaya nagkaroon tayo non. Halimbawa po, kung lahat ng positions ay occupied wala po tayong savings, ibig sabihin poi to po ay kinuha natin don sa mga positions na vacant na yon, kung lahat ng positons ng City Government ay occupied hindi po tayo makakapag-derive ng savings po, so originally may purpose po itong savings na ito kung saan sya dapat ilalagay, hindi po intended for new positions po.

SP MEMBER A.D. DIMACUHA: Okey, I now know where come from, Mr. Chair, my rationale, my question is napansin ko lang po na every supplemental budget hearing natin is there is always a big amount of savings for positions that we can't or we don't fill up, now it's a good thing that we have savings, we also know that is a good budgetary practice at kung maari ay ... .. supplemental na or savings because our goal as government is to save the resources for better efficiency of government services, now if we keep all allocating every year the said amount a personal services on positions that remain to be vacant, it's more than fifty three million a year, so we have this very important positions na kailangan natin sa health care, security services at lahat po ng pangangailangan ng city but yon nga lang there is a limitation on our part that this positions were created based on existing positions, not to be used for newly created positions, so if ever po na magki-create tayo ng new created positions it should be done now included in the AIP to be implemented on the next following year, tama po ba? So yon lang po Mr. Chair, yon lang po ang aking tanong pero sana po ay yong savings na ito ay di itabi muna natin, tama, itabi na muna natin kung hindi naman kailangan wag nating mag fill up sayang din ang savings ano po, pero nanghihinayang kasi po ako, kasi fifty three million sa supplemental and that is bigger to a three million that is being used, ibig sabihin nakatengga lang po yan samantalang kung sa pagba-budget natin e halimbawa kung talagang ilang year, kasi po, halimbawa okey lang kung two consecutive years na hindi sya napi-fill up-an, three consecutive years pero as far as I can remember e since in time of my memoriam na

akoy nandito na po sa sangguniang ito ay laging ang laki ng savings sa personnel services, and so my, I .. to the wisdom of the financial committee to withdraw back to the drawing board in allocating funds for personnel services, na we will identify talaga ano na yong talagang kailangan natin because remember fifty three million unspent is fifty three million that should, without .. to our benefit pero hindi sya nagamit, so maybe it's about time to sabi nga po ay kung bloated yong ating bureaucracy, it's about time to trim the fat, we exercise kapag po medyo mataba na ang tao, ano pong kinakailangang gawin ay di magpapayat, pag masyadong malaki po ang ating nakalagay dito sa personnel ay di magpapayat, hindi po yong laging maglalagay tayo unused e supplemental tayo ng supplemental, ilagay na lang po natin sa iba kung talagang hindi naman mapopondohan yong mga positions na yon, pwede pong mag.. from anybody po, anybody, maybe I don't see, and maybe merong mas nakikita na hindi ko nakikita.

MR. M. PERLADA: Mr. Chair, nauunawaan naman po namin yong sinasabi ng ating ABC President at tama din po naman na hindi dapat ganon ang ngangyayari ano po, pero sa status po natin, wala naman po ang HR, some of the day some of the positions have been occupied ano po, meron na pong mga nilagay, like may nag-start nitong September 1 ang iba po ay mag-start ng October, hindi ko po alam kung ilang ang matitira na vacant positons at the end of the year, meron po kaming ginagawang cycle po, ang chief executive na pinapaikot po yong pagp-PSB kasi medyo mahaba din po yong proseso ng Personnel Selection Board, minsan po ay maghapon na sila diyan sa itaas, hindi po makatapos ng isang opisina pero hindi naman po intention na kaya hindi agad nilalagyan ang mga nasabing vacant positions is para maka-save, nagkataon nga lamang po na meron tayong mas dapat pagkagastusan pa sa natitirang bahagi ng taon the reason why we sort out using the PS savings ano po, for the purpose of implementing other programs of the LGU, alam ko pong medyo ... na din po tayo don at laging nababanggit po sa mga nagdaang committee hearing ay hindi dapat ginagawang paraan ng paglalagay ng savings ang mga vacant na mga posisyon ano po, hindi naman po nag-create ng mga positions na bago na hindi natin kailangan bagama't sabi ko nga po, nagkataon lamang po na yong sa cycle po kasi sa ngayon we have three department heads vacant ano po, meron din po tayong mga ilang officers na vacant sa ngayon but sinasabi ko nga po may mga ilan na po na na-PSB na nitong July at nagsimula na po nong September 1 at may na-PSB nitong august na magsisimula naman po ng October 1, may mga sunod, malaking tapyas po niyan yong engineering ano po, pero halos lahat po ng bakanteng positions sa engineering ay nalagyan na except for

Engineer I, isang engineer po na naiwan kailangan yata ng mechanical para don sa motorpool pero the rest of the positions po ng engineering po alam ko ay nalagyan na.

SP MEMBER A.D. DIMACUHA: Tsaka po, I understand sa engineering ay wala din pong structural engineer, so maybe magpi-fill up po ng position doon ay kinakailangan po talaga natin nga structural engineer kasi yon na po yong wala e, so how can we determine the soundness of building facilities wala pong certification ang isang Certified Structural Engineer. Mr. Chair, would you allow me to continue, yon po bang savings na ito kaya po lunaki ng fifty three is because syempre pag wala pong vacant wala pong mga contributions, kasama po dito yong mga pag-ibig, ganon yong other premiums na binabayaran ano po, so malaking tipid nga naman, nakipag. Ah sa atin po bang PSB, sa ating Human Resource ay na-identify na po ba talaga yong mga positions na kailangang-kailangan at yong mga positions naman na hindi kailangan, para po sag anon hindi na po natin isama sa budget sa susunod kasi kung wala naming planong fill-up-an yan ay kung pwede wag na muna nating ilagay para po hindi naman ito ganong kalaki lagi ang supplemental, na ialgay na agad natin sa halimbawa ay kasi for example naman po ay halimbawa itong fifty three million ay kung hindi na natin nailagay yong dati, ilagay na lang natin sa health care or pwede po ba yon, idagdag natin, di po ba ilagay natin.

MR. M. PERLADA: Ang remedy po kasi don kung halimbawa ay lagyan ng appropriations ang isang vacant positions ay kailangan na po nating i-abolish po.

SP MEMBER A.D. DIMACUHA: Yong ano po, yong halimbawa hindi nga tayo nag-create but we did not abolish, so the same na sabi ko nga po kung sa taba ng tao, hindi tataba yan ng sobra, hiindi ka rin nag-exercise so hindi rin pumayat, so a purpose is to lean, to trim the fat from our bureaucracy na we should really sit down with each department and determine ano ba talaga yong mga tumatakbo like for example, ito po ay, correct me if I'm right ano po syempre hindi naman ako nagpatakbo ng departamento but last Covid 19 pandemic, ano po, the City Government manage to get through with the pandemic, with only the skeletal force of the city operating and to our, much to our surprise, the City Government was more effective when the skeletal force was operating compared to the scenario before the pandemic where there are a lot of people wherein but not producing, present but physically invisible payong lang ang nandon sa table but tuloy ang sweldo, so it's about time na we all know, we all know we have data, we have data now na a skeletal force is more efficient, it's not about the

number of people working, it's about the heart inside the person how much he is producing, that is why I always emphasize to this august body, the importance of cost benefit analysis ... diagram, let us weigh, weigh, weigh, weigh kagaya din po ng pagpapayat, ay pag ikaw syempre you have to papayat e what do you do, you weigh regularly, tingnan mo sa weighing scale kung ikaw ba ay napayat o lalong pabigat so .. na ang mag-adjust, .. once we cannot measure, we cannot control, di po ba? Halimbawa po ay langat meron pong, wala kang thermometer so hindi mo ma-measure paano mo masasabing walang langat o mataas ba ang langat ng walang thermometer, now we have this, we have this pangyayari ano po incidence, now we know that the city is more efficient with less nor with more, so yon lang po, I'm not, wag po ninyong isipin na ako ay nagaano ha, I am just giving insights but in the end I submit to your much better wisdom, ano po, your much better wisdom than my two cents that I have speaking of right now. Ang akin lang po is tingnan natin yon and maybe the next budgeting process, remember me, remember what I've said because this is not for me, this is for everybody ano po, yon po, mas magiging efficient tayo and remember a fifty three million now is fifty three million to be used in other projects and programs, that will be beneficial today, not tomorrow, not next year, not two years from now, not five years from now, today need the money today, maraming salamat po Mr. Chair.

**TAGAPANGULO:** Thank you ABC Dondon Dimacuha, may tanong po ang ibang members before we call the others to inquire, to the Local Finance Committee meron po kasi akong katanungan sir M, dito pa rin po sa statement of funding sources, ang nakalagay po dito actual collection in excess .. so what I would like to point out is meron po ba tayong measure or meron po tayo na documents that says that we can provide this six hundred forty million, kasi ang nakasulat po dito is estimated income, ito po siguro ay if I'm not mistaken ito po yong sa last quarter of the year, so anyone po na pwedeng makasagot, salamat po.

**MS. A. MADAYAG:** Mr. Chair, Armi Madayag po OIC City Treasurer, yong excess, actual collection po of the estimated income nalink po sya sa business tax from wholesalers, distributors, ang estimated income po natin for this year 2023 is twenty eight million, actual collection po from January to July 31, is forty one million one hundred thirty seven thousand, so may excess na po tayong 13.1 million and don po sa business tax from contractors estimate po natin is hundred ninety five million for the year, collection po natin from January 1 to July 31 is three hundred million, so ang excess po nya is hundred five million ang garbage fees collection estimated income po natin for the year is 9.5 million, actual collection is twelve million, ang excess po ay 2.5, so yong

excess po galing po sa tatlong income na ... ngayon ay hundred twenty million.

TAGAPANGULO: So mam you're saying that the account the one hundred thirty million plus, hundred thirty million seven hundred one hundred seventy eight is ready or not, meron na po tayong action plan para dito.

MS. A. MADAYAG: Yes po

TAGAPANGULO: Sige po, okey po, this is my last question, dito po sa huling category ng ating statement of fundings is available, meron pong nakalagay na 20% development fund at alam po natin yearly meron po tayong tsinitsek po sa atin na kailangan nagamit po natin yong utilization po ng ating 20% development fund, nakalagay po dito, we have a savings of sixty two million two hundred fifty thousand, so would this hamper our requirement for the 20% development fund, salamat po

MS. G. GODOY: Tama po yon, yon gatin pong nakalagay na sixty two million po ay galing po sa mga tira-tira po natin kaya po nagkaroon tayo ng savings wherein ang mga yan po ay ia-allocate pa po naman natin for our remaining projects sa under po ng development fund ... .. po this year po so makakahati pa po tayo do sa ating target na presentation .. po natin.

TAGAPANGULO: Thank you mam Gigi, meron pong tanong ang members ng committee sa Sangguniang Panlungsod Vice Mayor. Meron po kayong gusting idagdag, sa Local Finance Committee, sir M may gusto po kayong idagdag, kay mam Sheryl po, wala na po, mam Armi meron po kayong gusting idagdag, mam Gigi

MS. G. GODOY: Okey po, so okey na po yon, yong ating mga nakalagay ay savings po natin sa ating 20% development fund.

TAGAPANGULO: Marami pong salamat sa inyong lahat, wala na pong aktanungan ang mga members ng committee at kung bibigyan po ng pagkakataon itong ating committee hearing ay pwede na po naming ireport mamaya po for our regular session. Marami pong salamat sa inyong lahat. This committee hearing is now adjourn.

Adjournment: 2:29 PM


X - - - - - X






CERTIFICATION

I hereby certify that the foregoing transcript is true and correct to the best of my knowledge, understanding and belief.

  
ZENY B. CUETO  
Admin Assistant V

CERTIFICATION

This is to certify that this copy is the official transcript of record of the Committee Hearing on September 12, 2023 at Sampaguita Farm, Sampaga Batangas City.

  
CECILIA D. ATIENZA  
Sr. Admin Asst. I



Republic of the Philippines  
Province of Batangas  
BATANGAS CITY  
SANGGUNIANG PANLUNGSOD

**OFFICE OF COUNCILOR KARLOS A. BUTED**  
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## NOTICE OF COMMITTEE HEARING

08 September 2023

**THE HONORABLE VICE MAYOR AND PRESIDING OFFICER  
AND MEMBERS OF THE SANGGUNIANG PANLUNGSOD  
Batangas City**


Sir/Madam:

Greetings!

The undersigned formally invites you to attend in a *Committee Hearing* on **September 12, 2023, 12:30 in the afternoon at Sampaguita Farm, Brgy. Sampaga, Batangas City** to discuss the Batangas City Supplemental Budget No. 2. (Referred last September 5, 2023)

Your presence is highly appreciated.

Very truly yours,

  
**HON. KARLOS A. BUTED**  
Chairman  
Committee on Appropriations



Republic of the Philippines  
Province of Batangas  
BATANGAS CITY  
SANGGUNIANG PANLUNGSOD

**OFFICE OF COUNCILOR KARLOS A. BUTED**  
keab.sp2021@gmail.com (043) 233-2745

**ATTENDANCE**

SEPTEMBER 12, 2023

12:30 PM

Supplemental Budget No. 2 CY 2023

NAME	DESIGNATION/OFFICE	SIGNATURE
Hon. Alyssa Renee Cruz	Vice Mayor/SP	
Hon. Karlos A. Buted	Committee Chairman/ Appropriations - SP	
Hon. Nestor E. Dimacuha	Committee Member/ SP	
Hon. Lorenzo A. Gamboa, Jr.	Committee Member/ SP	
Hon. Nelson J. Chavez	Committee Member/ SP	
Hon. Isidra M. Atienza	Committee Member/ SP	
Hon. Hamilton Blanco	SP Member	
Hon. Andrea Macaraig	SP Member	
Hon. Oliver Macatangay	SP Member	
Hon. Armando Lazarte	SP Member	
Hon. Jose Jonash Tolentino	SP Member	
Hon. Zester Hernandez	SP Member	
Hon. Michael Villena	SP Member	
Hon. Angelito Dondon Dimacuha	ABC President	
Hon. Marjorie Manalo	SK Federation President	

