



Republic of the Philippines
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

ORDINANCE NO. 9 S. 2015

**AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN
VARIOUS OFFICES**

SPONSOR : COUN. ALYSSA RENEE A. CRUZ-ATIENZA
CO-SPONSORS : COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY
COUN. ARMANDO C. LAZARTE
COUN. GERARDO A. DELA ROCA
COUN. ANGELITO A. DIMACUHA

WHEREAS, Section 336 of the Local Government Code of 1991 states:

Section 336. Use of Appropriated Funds and Savings. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned may, by ordinance, be authorized to augment any item in the approve annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

WHEREAS, the transfer of appropriation from one item to another is allowed when the purpose of the transfer is to augment any item in the approved annual budget within the same expense class.

NOW, THEREFORE, be it ordained by the Sangguniang Panlungsod in Session assembled:

SECTION 1. TITLE. This Ordinance shall be called "Authorizing the Augmentation of Appropriations in Various Offices".

SECTION 2. AUGMENTATION. The augmentation in various offices was hereby approved and authorized:

A. Office of the City Mayor

From: 742 Terminal Leave Benefits P21,371,735.00
To: 749 Other Personnel Benefits (Per E.O. No. 181-PEI for FY 2015)

Office of the City Mayor (1011)	P 4,003,317.00
Office of the Sangguniang Panlungsod (1021)	P 1,829,183.00
Office of the City Planning & Dev't. Coordinator (1041)	P 777,400.00
Office of the City Civil Registrar (1051)	P 698,750.00
Office of the General Services (1061)	P 1,762,584.00
Office of the City Budget Officer (1071)	P 473,750.00
Office of the City Accountant (1081)	P 927,725.00
Office of the City Treasurer (1091)	P 1,217,500.00
Office of the City Assessor (1101)	P 979,584.00
Office of the City Legal (1131)	P 305,023.00
Office of the City Prosecutor (1141)	P 203,000.00
Office of the City Health Officer (4411)	P 3,310,167.00
Office of the City Social Welfare & Dev't. Officer (7611)	P 938,834.00
Office of the City Veterinary & Agr'l. Services (8711)	P 1,161,500.00
Office of the City Engineer (8751)	P 2,493,834.00
Office of the City Environment & Natural Resources (8731)	P 289,584.00



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Continuation of Ordinance No. 9 S. 2015

**AUTHORIZING THE AUGMENTATION OF APPROPRIATIONS IN
VARIOUS OFFICES**

B. Colegio ng Lungsod ng Batangas (3323)

From: 742 Terminal Leave Benefits	P 955,750.00
To: 749 Other Personnel Benefits	P 955,750.00

(Per E.O. No. 181-PEI for FY 2015)

C. Office of the City Market Administrator (8811)

From: 742 Terminal Leave Benefits	P 1,016,834.00
To: 749 Other Personnel Benefits	P 1,016,834.00

(Per E.O. No. 181-PEI for FY 2015)


SECTION 3. AUTHORITY. The City Mayor is hereby authorized to sign all documents necessary to effectuate the augmentation.

SECTION 4. COMPLIANCE. Compliance to all auditing rules, regulations and circulars issued by COA and the Department of Finance shall be strictly complied with by the Officials concerned.

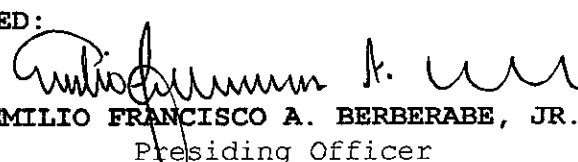
SECTION 5. SEPARABILITY CLAUSE. If for any reason any part of this Ordinance shall be held unconstitutional or invalid other parts thereof which are not affected thereby shall continue to be in full force or effect.

SECTION 6. EFFECTIVITY. This Ordinance shall take effect upon approval of the City Mayor.


ENACTED by the SangguniangPanlungsod this 29th day of June 2015.


ATTY. OLIVA D. TELEGATOS
Secretary
Sangguniang Panlungsod

ATTESTED:


EMILIO FRANCISCO A. BERBERABE, JR.
Presiding Officer

APPROVED:


EDUARDO B. DIMACUJA
City Mayor
Date Approved: July 1, 2015



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COMMITTEE REPORT

TO : The Honorable City Vice Mayor & Presiding Officer
And the Honorable City Councilors

FROM : The Committee on Appropriations

SUBJECTS : Augmentation of Appropriation in Various Offices.

ACTION TAKEN ON AUGMENTATION OF APPROPRIATIONS

Referred on the Committee on Appropriations is the above request for augmentation of appropriation in various offices, for study, comments and recommendation.

After the referral to the aforementioned Committee, a hearing was conducted on June 25, 2015 attended by the Chairman and members of the Committee and other members of the Sangguniang Panlungsod. Also present were City Treasurer Mrs. Maria Teresa Geron, City Planning and Development Officer Engr. Sonny B. Godoy, City Accountant Mrs. Aster Marasigan, and City Budget Officer Mrs. Elizabeth Delos Reyes.

Finding no legal impediment for the approval of the requested augmentations, the Committee recommends the approval of ^{the} request of the Honorable City Mayor.

In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report
- (b) approval of the attached ordinance exempting it from the Three-Reading Rule

Respectfully submitted, June 29, 2015.

THE COMMITTEE ON APPROPRIATIONS


COUN. ALYSSA RENEE A. CRUZ-ATIENZA

Chairman


COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY

Member


COUN. ARMANDO C. LAZARTE

Member


COUN. GERARDO A. DELA ROCA

Member


COUN. ANGELITO A. DIMACUHA

Member