



Republic of the Philippines  
BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

ORDINANCE NO. 18 S. 2015

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION TWO HUNDRED FOURTEEN THOUSAND ONE HUNDRED SIXTY SIX PESOS (P 18,214,166.00) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2015

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SPONSOR : COUN. ALYSSA RENEE A. CRUZ-ATIENZA  
CO-SPONSORS : COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY  
COUN. ARMANDO C. LAZARTE  
COUN. GERARDO A. DELA ROCA  
COUN. ANGELITO A. DIMACUHA  
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**WHEREAS**, on September 7, 2015, the Honorable City Mayor Eduardo B. Dimacuha submitted to the Sangguniang Panlungsod the proposed Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2015 amounting to P 18,214,166.00 for approval and authorization;

**WHEREAS**, the funding sources for the Supplemental Budget No. 3 of the City Government comes from the Re-alignment/Reversion Savings of the Office of the City Mayor, Office of the General Services Officer and Office of the City Accountant.

**WHEREAS**, an examination and analysis of the documentary requirements, the program of appropriations, the objects of expenditure show no legal impediment for the approval of the Supplemental Budget No. 3 of the City Government of Batangas.

**BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY THAT:**

**SECTION 1. TITLE** - This Ordinance shall be known and cited as the "Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2015"

**SECTION 2. APPROPRIATION OF FUNDS** - There is hereby appropriated the amount of **EIGHTEEN MILLION TWO HUNDRED FOURTEEN THOUSAND ONE HUNDRED SIXTY SIX PESOS (P 18,214,166.00)** from the Re-alignment/Reversion Savings (P 18,214,166.00) which are free from any obligation or encumbrance as certified by the Local Finance Committee, and which are available for Supplemental Appropriation in accordance with the Objects of Expenditure as enumerated in the statement of Supplemental Appropriation (LBP Form No.10).

**SECTION 3. COMPLIANCE**

**3.1** Any change in the budget shall be in accordance with the provision of Section 321 of the Local Government Code of 1991.



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Continuation of Ordinance No. 18 S. 2015

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION TWO HUNDRED FOURTEEN THOUSAND ONE HUNDRED SIXTY SIX PESOS (P 18,214,166.00) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2015

3.2 Disbursement and expenditures shall comply with the budgetary requirements and limitations provided in Section 324 and Section 325 of R.A. 7160 and all accounting and auditing rules and regulations.

3.3 Compliance to DILG Memorandum Circular No.2011 - 134 dated September 19, 2011 on full disclosure of local budget and finance, bids and public offerings.


3.4 Compliance to Sections 22, 26 and 27 of R.A. 7160 required.

**SECTION 4. REPEALING CLAUSE** - All ordinances, rules and regulations, orders or parts thereof which are inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

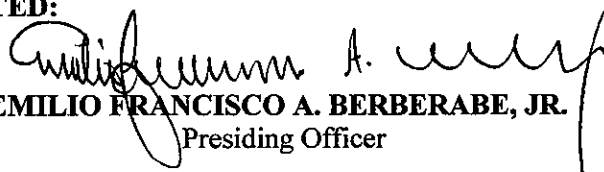
**SECTION 5. SEPARABILITY CLAUSE** - If for any reason any part of this ordinance shall be held unconstitutional or invalid, other parts hereof which are not affected shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY** - This Ordinance shall take effect upon approval of the City Mayor.

ENACTED by the Sangguniang Panlungsod this 21<sup>st</sup> day of September 2015.

  
ATTY. OLIVA D. TELEGATOS  
Secretary  
Sangguniang Panlungsod

ATTESTED:

  
EMILIO FRANCISCO A. BERBERABE, JR.  
Presiding Officer

APPROVED:

  
EDUARDO B. DIMACUHA  
City Mayor

Date Approved: October 5, 2015

REPUBLIC OF THE PHILIPPINES  
BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY  
ON SEPTEMBER 21, 2015 AT THE SANGGUNIANG SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Glenn M. Aldover,	Councilor
Hon. Claudette U. Ambida-Alday,	“
Hon. Hamilton G. Blanco,	“
Hon. Aileen Grace A. Montalbo,	“
Hon. Sergie Rex M. Atienza,	“
Hon. Armando C. Lazarte,	“
Hon. Alyssa Renee A. Cruz-Atienza,	“
Hon. Gerardo A. dela Roca,	“
Hon. Ma. Kristine Josefina G. Balmes,	“
Hon. Julian B. Villena,	“
Hon. Angelito “Dondon” A. Dimacuha,	(ABC-Rep.)

“On motion of Councilor Cruz-Atienza seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 317 S. 2015


ADOPTING THE REPORT OF THE COMMITTEE ON APPROPRIATIONS AND APPROVING THE ORDINANCE ENTITLED “AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION TWO HUNDRED FOURTEEN THOUSAND ONE HUNDRED SIXTY SIX PESOS (P18,214,166.00) FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY GOVERNMENT OF BATANGAS FOR CALENDAR YEAR 2015” EXEMPTING IT FROM THE 3 READING RULE

RESOLVED, to adopt the report of the Committee on Appropriations and the recommendations stated therein on the Supplemental Budget No. 3 for Calendar Year 2015 of the City Government of Batangas.


RESOLVED FURTHER, to approve the ordinance entitled “An Ordinance Appropriating the amount of Eighteen Million Two Hundred Fourteen Thousand One Hundred Sixty Six Pesos (P18,214,166.00) for the Supplemental Budget No.3 of the City Government of Batangas for Calendar Year 2015” exempting it from the three (3) reading rule.

UNANIMOUSLY APPROVED.”

I hereby certify that the foregoing Resolution No. 317 S. 2015 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on September 21, 2015.

  
LUNINGNING A. AQUINO  
Board Secretary III  
Sangguniang Panlungsod

NOTED:

  
ATTY. OLIVA D. TELEGATOS  
Secretary  
Sangguniang Panlungsod

ATTESTED:

  
EMILIO FRANCISCO A. BERBERABE, JR.  
Presiding Officer



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**COMMITTEE REPORT**

SUBMITTED BY : THE COMMITTEE ON APPROPRIATIONS

SUBJECT : SUPPLEMENTAL BUDGET NO. 3 FOR CALENDAR YEAR 2015 OF THE CITY GOVERNMENT OF BATANGAS

COMMENT / RECOMMENDATIONS:

On September 14, 2015 the Sangguniang Panlungsod referred to the Committee on Appropriations for study, comment and recommendation the letter of the Honorable City Mayor dated September 7, 2015, the proposed Supplemental Budget No. 3 of the City Government of Batangas for Calendar Year 2015 amounting to P 18,214,166.00 for approval and authorization.

A hearing was conducted on September 16, 2015 attended by the Chairman and members of the committee and other members of the Sangguniang Panlungsod. Also present were Ms. Aster P. Marasigan of City Accountant Office, Engr. Sonny Godoy and Mr. Norberto A. Carandang of CPDO, Ms. Elizabeth Q. Delos Reyes of City Budget Office, Ms. Maria Teresa Geron of City Treasurers Office and Ms. Aurea R. Castillo – Acting City Government Assistant Department Head I of Human Resource Office.

The chairman of the Committee on Appropriations briefly made an overview of the documents attached to the proposed Supplemental Budget No. 3 of the City of Batangas.

As stated in the budget documents, the sources of funds for the supplemental budget come from the Re-alignment/Reversion Savings amounting to Eighteen Million Two Hundred Fourteen Thousand One Hundred Sixty Six Pesos (P 18,214,166.00).

The statement of funding sources and savings were certified correct by the City Treasurer and the Assistant City Accountant – OIC.

In summation the following amounts were appropriated:

1. Office of the City Mayor
  - a) PS ----- P 115,774.00
  - b) Capital Outlays ----- P 1,500,000.00
  - c) Program/Projects----- P 16,000,000.00

P 17,615,774.00
2. Office of the General Services
  - a) PS ----- P 172,006.00
3. Office of the City Accountant
  - a) PS ----- P 30,000.00
4. Colegio ng Lungsod ng Batangas
  - a) PS ----- P 28,298.00
5. Office of the City Health Officer
  - a) PS ----- P 106,058.00
6. Office of the City Veterinarian and Agr'l Services
  - a) PS ----- P 14,861.00
7. City Environment and Natural Resources Office
  - a) PS ----- P 169,220.00



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8. City Market and Slaughterhouse  
a) PS ----- P 27,949.00

9. Special Purpose Lump-sum Appropriation  
a) Subsidy to National Gov't Agencies----- P 50,000.00

**TOTAL SUPPLEMENTAL APPROPRIATIONS ----- P 18,214,166.00**

In view of the foregoing, the Committee hereby recommends:

- (a) the adoption of the Committee Report
- (b) approval of the Ordinance hereto attached exempting it from the Three-Reading Rule.

Respectfully submitted, September 21, 2015.

**THE COMMITTEE ON APPROPRIATIONS**

  
**COUN. ALYSSA RENEE A. CRUZ-ATIENZA**  
Chairman

  
**COUN. MARIA CLAUDETTE U. AMBIDA-ALDAY**  
Member

  
**COUN. ARMANDO C. LAZARTE**  
Member

  
**COUN. GERARDO A. DELA ROCA**  
Member

**COUN. ANGELITO A. DIMACUHA**  
Member