

ANNUAL PROCUREMENT PLAN

REGION: CALABARZON
 PROVINCE: BATANGAS
 CITY/MUNICIPALITY: BATANGAS CITY (CAPITAL)

EGION V.A.: CALABARZON
 PROVINCE: BATANGAS
 CITY/MUNICIPALITY: BATANGAS CITY (CAPITAL)

CALENDAR 2025

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (Brief Description of Project)
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOI	CO	
50201010	Traveling Expenses - Local	City Market Office	No	Negotiated Procurement		AS NEED ARISING		General Fund	500,000.00	500,000.00		RFID Toll Fees PARKING FEES Van Hire Traveling Allowance	
50201020	Traveling Expenses - Local	Office na Lungsod ng Batangas	No	Negotiated Procurement		AS NEED ARISING		General Fund	323,497.87	323,497.87		RFID Toll Fees PARKING FEES Van Hire Traveling Allowance	
50201030	Traveling Expenses - Local	CMO	No	Negotiated Procurement		AS NEED ARISING		General Fund	3,200,000.00	3,200,000.00		RFID Toll Fees PARKING FEES Van Hire Traveling Allowance	
50101020	Traveling Expenses - Airfare	CMO	No	Negotiated Procurement		AS NEED ARISING		General Fund	1,000,000.00	1,000,000.00		Airfare	
50202010	Training Expenses	CMO	No	Negotiated Procurement		AS NEED ARISING		General Fund	4,300,000.00	4,300,000.00		Meals & Snacks Accommodation Supplies & materials Registration	
50202010	Training Expenses	City Market Office	No	Negotiated Procurement		AS NEED ARISING		General Fund	1,568,000.00	1,568,000.00		All incidental expenses related to conduct of seminars, trainings, sports building & benchmarking Meals & Snacks Accommodation Supplies & Materials Registration Miscellaneous	
50203010	Office Supplies Expenses	City Market Office	No	Negotiated Procurement		4th Qtr		General Fund	500,000.00	500,000.00		Various office supplies & materials	
50203010	Office Supplies Expenses	Office na Lungsod ng Batangas	No	Negotiated Procurement		4th Qtr		General Fund	2,450,000.00	2,450,000.00		Various office supplies & materials	
50203010	Office Supplies Expenses	CMO	No	Negotiated Procurement		AS NEED ARISING		General Fund	3,143,855.00	3,143,855.00		Various office supplies & materials	
50203990	Other Supplies & Materials Expenses	City Market Office	No	Negotiated Procurement		4th Qtr		General Fund	10,000,000.00	10,000,000.00		Other Supplies & Materials	
50203990	Other Supplies & Materials Expenses	CMO	No	Negotiated Procurement		4th Qtr		General Fund	65,751,868.60	65,751,868.60		Other Supplies & Materials	
50203990	Other Supplies & Materials Expenses	City Market Office	No	Negotiated Procurement		4th Qtr		General Fund	4,245,200.00	4,245,200.00		Other Supplies & Materials	
50203990	Other Supplies & Materials Expenses	Office na Lungsod ng Batangas	No	Negotiated Procurement		4th Qtr		General Fund	4,624,398.60	4,624,398.60		Other Supplies & Materials	
50203990	Other Supplies & Materials Expenses	City Market Office	No	Negotiated Procurement		4th Qtr		General Fund	301,445.00	301,445.00		Other supplies & materials Signs/Posters/Transparencies Label	
50203990	Other Supplies & Materials Expenses	CMO	No	Negotiated Procurement		4th Qtr		General Fund	7,577,995.00	7,577,995.00		Office disinfectants/cleaners Office water pump/mixer/soap Toiletries, medical, glasses, sanitizer, calculator, eraser and so on... Construction supplies & materials Printer, Midge box, Choker, Ice box, Bedside Ice Ball, Furniture & Fixtures Vacuum Laboratory equipment Laboratory supplies Office supplies	
50204020	Food & Commodities	CSWDO	No	Negotiated Procurement		4th Qtr		General Fund	10,880,000.00	10,880,000.00		Food & Commodities	
50203950	Food Supplies Expenses	BMAP	No	Negotiated Procurement		4th Qtr		General Fund	2,000,000.00	2,000,000.00		Meat & Food supplies	
50203990	Law books	City Legal Office	No	Negotiated Procurement		4th Qtr		General Fund	75,000.00	75,000.00		Law books	
50204020	Electricity Expenses	Office na Lungsod ng Batangas	No	Negotiated Procurement		AS NEED ARISING		General Fund	1,000,000.00	1,000,000.00		Electricity Expenses	

50204020	Electricity Expenses	CMO	No	Negotiated	AS NEED ARISES	General Fund	27,800,000.00	27,800,000.00	Electricity Expenses
50211990	Other Professional Services	CMO	No	Negotiated	AS NEED ARISES	General Fund	15,800,000.00	15,800,000.00	Other Professional Services
50205030	Internet Subscription Expenses	Adm vs Lrgest of Bldgs	No	Negotiated	AS NEED ARISES	General Fund	200,000.00	200,000.00	Additional Internet Expenses
50205030	Internet Subscription Expenses	CMO	No	Negotiated	AS NEED ARISES	General Fund	500,000.00	500,000.00	Additional Internet Expenses
50213040	Repair and Maintenance Building and Other Structures	Adm vs Lrgest of Bldgs	No	Negotiated	AS NEED ARISES	General Fund	375,000.00	375,000.00	Various construction supplies, materials & services
50213040	Repair and Maintenance Building and Other Structures	CMO	No	Negotiated	AS NEED ARISES	General Fund	3,000,000.00	3,000,000.00	Various construction supplies, materials & services
50213050	Repair and Maintenance Machinery & Equipment	Adm vs Lrgest of Bldgs	No	Negotiated	AS NEED ARISES	General Fund	500,000.00	500,000.00	Fire suppression system office equipment & machinery
50213050	Repair and Maintenance Machinery & Equipment	CMO	No	Negotiated	AS NEED ARISES	General Fund	7,500,000.00	7,500,000.00	Various office equipment various repair equipment various IT equipment
50213060	Repair and Maintenance Transportation Equipment	Adm vs Lrgest of Bldgs	No	Negotiated	AS NEED ARISES	General Fund	80,000.00	80,000.00	Repair & maintenance of various service vehicles
50213060	Repair and Maintenance Transportation Equipment	CMO	No	Negotiated	AS NEED ARISES	General Fund	3,000,000.00	3,000,000.00	Repair & maintenance of various service vehicles
50299990	Other Maintenance and Operating Expenses	Adm vs Lrgest of Bldgs	No	Negotiated	AS NEED ARISES	General Fund	\$ 950,266.47	\$ 950,266.47	Salary of Job Order Employees Meals for various activities Stores supplies & materials
50299990	Other Maintenance and Operating Expenses	CMO	No	Negotiated	AS NEED ARISES	General Fund	43,168,445.00	43,168,445.00	Salary of Job Order Employees Meals for various activities Stores supplies & materials
50299020	Printing & Publication Expenses	City Market Office	No	Negotiated	4th Qtr	General Fund	200,000.00	200,000.00	Printing of student publications
50299070	Subscription Expenses	Adm vs Lrgest of Bldgs	No	Negotiated	4th Qtr	General Fund	800,000.00	800,000.00	Single work order subscription Library Management System
50299070	Subscription Expenses	City Market Office	No	Negotiated	4th Qtr	General Fund	20,000.00	20,000.00	Single work order subscription Library Management System
50299030	Representation Expenses	Adm vs Lrgest of Bldgs	No	Negotiated	4th Qtr	General Fund	150,000.00	150,000.00	
50216020	Fidelity Bond Premiums	CMO	No	Negotiated	AS NEED ARISES	General Fund	15,000.00	15,000.00	Fidelity Bond Premiums
50216020	Fidelity Bond Premiums	City Market Office	No	Negotiated	AS NEED ARISES	General Fund	50,000.00	50,000.00	Fidelity Bond Premiums
50299010	Advertising Expenses	CMO	No	Negotiated	AS NEED ARISES	General Fund	1,000,000.00	1,000,000.00	Publishing of public bidding Notification of tenders
50216030	Insurance Expenses	City Market Office	No	Negotiated	AS NEED ARISES	General Fund	200,000.00	200,000.00	Insurance expenses for buildings, other property and service vehicle
50203030	Accountable Forms Expenses	City Market Office	No	Negotiated	4th Qtr	General Fund	1,000,000.00	1,000,000.00	Cash ticket Accountable Form etc
50203090	Fuel, Oil & Lubricants Expenses	City Market Office	No	Negotiated	4th Qtr	General Fund	300,000.00	300,000.00	Fuel, Oil & Lubricants
50203090	Fuel, Oil & Lubricants Expenses	Adm vs Lrgest of Bldgs	No	Negotiated	4th Qtr	General Fund	400,000.00	400,000.00	Fuel, Oil & Lubricants
50203090	Fuel, Oil & Lubricants Expenses	CMO	No	Negotiated	4th Qtr	General Fund	500,000.00	500,000.00	Fuel, Oil & Lubricants
50203090	Fuel, Oil & Lubricants Expenses	CMO	No	Negotiated	AS NEED ARISES	General Fund	2,000,000.00	2,000,000.00	Fuel, Oil & Lubricants
50213040	Repair and Maintenance Building and Other Structures	City Market Office	No	Negotiated	AS NEED ARISES	General Fund	500,000.00	500,000.00	Various construction supplies, materials & services
50213040	Repair and Maintenance Machinery & Equipment	City Market Office	No	Negotiated	AS NEED ARISES	General Fund	100,000.00	100,000.00	Repair & maintenance of various office equipment & machinery

50212060	Repair and Maintenance Transportation Equipment	City Market Office	No	Negotiated Procurement	AS NEED ARISES	General Fund	600,000.00	600,000.00	Repair & maintenance of various service vehicles
50216010	Taxes, Duties and Licenses	City Market Office	No	Negotiated Procurement	AS NEED ARISES	General Fund	10,000.00	10,000.00	STD registration & emission test of service vehicles
50229020	Printing & Publication Expenses	City Market Office	No	Negotiated Procurement	AS NEED ARISES	General Fund	100,000.00	100,000.00	Various forms & printing materials
50229020	Printing & Publication Expenses	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	1,500,000.00	1,500,000.00	Various forms & printing materials
50229050	Rent Expenses	City Market Office	No	Negotiated Procurement	AS NEED ARISES	General Fund	10,000.00	10,000.00	Rental of copier machine
50229050	Rent Expenses	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	2,700,000.00	2,700,000.00	Rental of copier machine, copier, fax, copier, scanner & bench machine, color printer & LED wall, low band
50229990	Other Maintenance and Operating Expenses	City Market Office	No	Negotiated Procurement	AS NEED ARISES	General Fund	1,700,000.00	1,700,000.00	Supplying of waste water, clearing of manhole, pest control/termite control, Meals & Snacks, Market various activities & events
50229990	Other Maintenance and Operating Expenses	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	22,258,827.59	22,258,827.59	Termite control services, Maintenance of upholding & labor, park, Annual surveillance extension, JMR, Meals & snacks for various activity of City Government
50212010	Environment/Cleanly Services	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	33,967,711.59	33,967,711.59	Environment/Cleanly Services
50229080	Donation	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	95,000,000.00	95,000,000.00	Donation
50229080	Educational Assistance Scholarship Program	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	95,000,000.00	95,000,000.00	Educational Assistance Scholarship Program
50229080	Legal Social Pension	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	2,400,000.00	2,400,000.00	Legal Social Pension
50229980	Donation	CMO	No	Negotiated Procurement	AS NEED ARISES	General Fund	44,000,000.00	44,000,000.00	Donation
50229990	Other Maintenance Operating Expenses	CMO	No	Negotiated Procurement	4th Qtr	General Fund	10,000,000.00	10,000,000.00	Other Maintenance Operating Expenses
50209990	Cultural, Tourism, Historical & Other related events	CMO	No	Negotiated Procurement	4th Qtr	General Fund	11,800,000.00	11,800,000.00	Rental of equipment Other supplies & materials
50229080	Donation	CMO	N/A	N/A	N/A	General Fund	100,000,000.00	100,000,000.00	Donation
50203070	Drug & Medicines Expenses	CMO	No	Negotiated Procurement	4th Qtr	General Fund	30,000,000.00	30,000,000.00	Drug & Medicines
50229080	Donation	CMO	No	Negotiated Procurement	4th Qtr	General Fund	2,000,000.00	2,000,000.00	Donation
50229080	Office Equipments	City Market Office	No	Negotiated Procurement	4th Qtr	General Fund	2,773,109.69	2,773,109.69	Office Equipments Computer, Sp Military Police & Security Equipments
10705020	Office Equipment	Edgewise Livelihood ag Strategies	No	Negotiated Procurement	4th Qtr	General Fund	3,573,109.69	3,573,109.69	Office Equipment Computer, Sp Military Police & Security Equipments Airconditioning unit
10701010	LAND	CMO	No	Negotiated Procurement	4th Qtr	General Fund	90,000,000.00	90,000,000.00	LAND
10704010	BUILDING	CMO	No	Negotiated Procurement	4th Qtr	General Fund	7,500,000.00	7,500,000.00	BUILDING
10704050	BLAUGHTERHOUSE	CMO	No	Negotiated	AS NEED ARISES	General Fund	2,973,448.00	2,973,448.00	Rehabilitation of roofing

Item No.	Description	Category	Status	Procurement Method	Year	Fund	2023 Budget	2024 Budget	Comments
10707010	Furniture and Fixtures	CTO	No	Negotiated Procurement	4th Qtr	General Fund	200,000.00	200,000.00	Furniture and Fixtures
10203000	Hard-Flooring Expenses	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	8,185,246.62	8,185,246.62	Floor, wood & commoaliter
N/A	Quick Response Fund Response Program	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	6,079,351.48	6,079,351.48	Equipment for response operations Rental of equipment Fueling & removal waste Purchase of voluntary supplies & materials, PPE, disinfectant Disaster resilient cages & other emergency response project
10705070	Communication Equipment	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	1,201,829.84	1,201,829.84	Network Public Address Speaker AVS Audio Monitor Edge Software Network public address system
10705100	Military, Police & Security Equipment	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	4,000,000.00	4,000,000.00	20 Cameras 32 port fiber 3 switch module for high capacity DCI SF+ and 25G 10728 connections 20 units high performance 5GHz port to port bridge with 40A reflector Surveillance system
10705100	Military, Police & Security Equipment	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	25,000,000.00	25,000,000.00	
10703010	Road Networks	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	43,449,000.00	43,449,000.00	Installation of Solar Street Lights
10705140	Technical and Scientific Equipment	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	410,000.00	410,000.00	Model 771 BK 66 74 70 DSLR Camera Model 724 200mm F14.6-9
10706040	Watercrafts	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	6,000,000.00	6,000,000.00	Watercraft
N/A	Quick Response Fund Response Program	CDRMAN	No	Negotiated Procurement	4th Qtr	General Fund	9,303,697.68	9,303,697.68	Equipment for response operations Rental of equipment Fueling & removal waste Purchase of voluntary supplies & materials, PPE, disinfectant Disaster resilient cages & other emergency response project
10211040	Repair and Maintenance Building and Other Structures	CTO	No	Negotiated Procurement	AS NEEDED	General Fund	650,000.00	650,000.00	Various construction supplies, materials & services
10205030	Internet Subscription Expense	City Legal Office	N/A	N/A	N/A	General Fund	49,000.00	49,000.00	Internet Subscription
10212020	Postal Services	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	6,205,269.00	6,205,269.00	Postal Service
10209070	Subscription Expense	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	300,000.00	300,000.00	Newspaper & Magazine
10203090	Other Supplies & Materials	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	28,000,000.00	28,000,000.00	Other Supplies & Materials
10901020	Computer Software	CDRMAN	No	Negotiated Procurement	AS NEEDED	General Fund	1,080,000.00	1,080,000.00	Computer Software
Total							1,006,030,855.88	1,006,030,855.88	

MARISA D. GUADIZ
Head, BAC Secretariat

Approved by:
HON. MARIO VITTORIO A. MARIÑO
City Mayor


Recommending Approval by:
MANOLO M. PERLADA
Chairman BC-BAC (Goods and Services)

SUPPLEMENTAL PRC

REGION: REGION IV-A - CALABARZON
PROVINCE: BATANGAS
CITY/MUNICIPALITY: BATANGAS CITY (Capital)

Sumi	
Department	Head o
Office of the City General Services Officer	JOC
Office of the City Environment & Natural Resources Officer	OLIA
Office of the City Legal Officer	ATTY. SONN
Office of the City Social Welfare & Development Officer	HIYASMI
Office of the City Treasurer	ARMI
Office of the City Disaster Risk Reduction Management Officer	RODRIGO D
Office of the City Market Administrator	MARIE SH
Colegio ng Lungsod ng Batangas	DR.
Bureau of Jail Management and Penology	CINSP I

Prepared By:


 MARISSA D. GUADEZ
 Head, BAC Secretariat

50204010

50204020

50216010

50216010

50216030

50216030

50299010

50299010

50203100

20101080

20101080

50205040

10705070

10901020

50210010

50211030

50299080

50299080

50299080

50299080

50299080

50299080

50299080

50299080

50299080

50203070

50203070

50204020

50204020

50212010

50210030

50216020

50203050

Information & Communicat

ACQUISITION PLAN SUMMARY

↓

CALENDAR YEAR: 2025

Summary by Office	
Department / Office	Total Cost
DELYN E. CANTRE	907,200,663.85
ROGER C. GONZALES	7,577,995.00
JOY M. RICABLANCA, BCHA	445,445.00
JOHN A. CANDAVA, RSW.	10,980,000.00
ANDREA L. MADAYAG	850,000.00
ANGELA ROCA, RSW, MDRM	29,179,175.71
ANTHONY C. ANTENOR	24,271,309.69
LORNA L. GAPPI	23,026,266.63
DARWIN I. MOTILLA	2,500,000.00
	1,006,030,855.88

Approved By:

HON. MARIO VITTORIO A. MARIÑO

Local Chief Executive

ion