

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION IV-A - CALABARZON      **CALENDAR YEAR:** 2025  
**PROVINCE:** BATANGAS      **QUARTER:** 4  
**CITY/MUNICIPALITY:** BATANGAS CITY (Capital)

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>15% on Building Permit Collection</b>								
1. Administrative Overhead Cost	CEO, Batangas City	3,001,589.70	09/01/2025	12/26/2025	100%	3,001,589.70	N/A	Completed
2. Office /other supplies	CEO, Batangas City	805,789.70	09/01/2025	12/31/2025	100%	805,789.70	N/A	Completed
3. Repair and maintenance	CEO, Batangas City	11,250.00	12/31/2025	12/31/2025	100%	11,250.00	N/A	Completed
4. Training expense	CEO, Batangas City	2,000.00	08/29/2025	08/29/2025	100%	2,000.00	N/A	Completed
5. Office supplies	CEO, Batangas City	618,209.00	09/01/2025	12/31/2025	100%	618,209.00	N/A	Completed
6. Printing expense	CEO, Batangas City	563,300.00	09/01/2025	12/2/2025	100%	563,300.00	N/A	Completed
<b>Maternal Care Package (MCP)</b>								
1. Telephone/Internet	CHO, Batangas City	8,933.60	09/12/2025	12/12/2025	100%	8,933.60	N/A	Completed
<b>Proceeds from Bidders Proposal Fee</b>								
1. Bids and Awards Committee- October to December 2025 honorarium	Batangas City	1,260,967.20	10/01/2025	12/31/2025	100%	1,260,967.20	N/A	Completed
<b>DSWD</b>								
1. Social Pension -October to December 2025	DSWD, Batangas City	22,308,000.00	12/03/2025	12/26/2025	100%	22,308,000.00	N/A	Completed
2. Supplemental Feeding Program (SFP)	DSWD, Batangas City	10,098,000.00	11/06/2025	2026	87%	8,852,750.00	N/A	Ongoing
<b>Disaster Risk Reduction and Management Fund</b>								
1. Welfare goods	Batangas City	4,996,945.00	09/01/2025	12/31/2025	100%	4,996,945.00	N/A	Completed
2. Information and Communication Technology	Batangas City	7,831,428.15	09/01/2025	12/31/2025	100%	7,831,428.15	N/A	Completed
3. Construction of dike/seawall @ Pinamucan Proper	Pinamucan, Batangas City	8,387,800.00	08/29/2025	01/27/2026	15%	1,258,170.00	N/A	Ongoing
<b>Batangas Nutrition Council</b>								
1. BNS allowance CY2025	Batangas City	163,100.00	01/01/2025	12/31/2025	100%	163,100.00	N/A	Completed
<b>DOH RO IV-A</b>								
1. OCA/HEA allowance May 2022 to July 2023	CHO, Batangas City	146,062.50	12/1/2025	12/31/2025	100%	146,062.50	N/A	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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**MANOLO M. PERLADA**  
 Local Budget Officer

sgd  
**SHERRYL B. BOOL**  
 Local Accountant

sgd  
**HON. MARIO VITTORIO A. MARIÑO**  
 Local Chief Executive