ANNUAL PROCUREMENT PLAN SUMMARY

REGION:	
PROVINCE:	
CITY/MUNICIPALITY:	

REGION IV-A - CALABARZON BATANGAS BATANGAS CITY (Capital) CALENDAR YEAR:

EAR: 2024

	Summary by Office	
Department	Head of Department / Office	Total Cost
GENERAL SERVICES DEPARTMENT	JOCELYN E. CANTRE	41,260,000.00
CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	214,210,345.52
CITY AUDITOR'S OFFICE	AARON FRANCIS P. VEGAS	1,140,239.45
CITY ASSESSOR'S OFFICE	ENGR. RUEL B. BOOL, REA	8,905,000.00
CITY BUDGET OFFICE	MANOLO M. PERLADA	3,980,000.00
CENRO	OLIVER C. GONZALES	21,205,000.00
CCRO	MARIA CHARISMA A. MOJARES	4,245,610.00
SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	40,020,000.00
CITY LEGAL OFFICE	ATTY. SONNY M. RICABLANCA, BCHA	1,465,000.00
CSWDO	HIYASMIN A. CANDAVA, RSW.	62,625,918.57
CITY TREASURER'S OFFICE	ARMINDA L. MADAYAG	12,935,998.20
Dep. Ed.	DR. HERMOGENES M. PANGANIBAN, CESO V	472,653,820.00
CITY ACCOUNTANT'S OFFICE	SHERRYL B. BOOL	4,994,000.00
CPDO	GILDA L. GODOY, EnP	2,711,000.00
CITY VETERINARY OFFICE	LOYOLA C. BAGUI, DVM	62,270,000.00
CITY AGRICULTURE OFFICE	FLORA C. ALVAREZ, RA	53,569,000.00
CITY PROSECUTOR'S OFFICE	BIEN M. PATULAY	888,280.80
CDRRMO	RODRIGO DELA ROCA, RSW, MDRM	163,387,175.00
CITY MARKET OFFICE	AMELIA P.REYES	3,100,000.00
CITY ENGINEER'S OFFICE	DWIGHT VIRGILIO C. ARELLANO	164,796,628.20
INTERNAL AUDIT SERVICE DEPARTMENT	ASTER P. MARASIGAN	1,027,000.00
COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L. GAPPI	17,524,000.00
HRMDO	AUREA R. CASTILLO	7,417,246.40
CITY HEALTH OFFICE	NNA CARMELTA A. BARRION, MD, CFP, MPH, FI	50,610,000.00
		1,416,941,262.14

Prepared By:

sgd.

MARISSA D. GUADEZ Head, BAC Secretariat Approved By:

sgd. HON. BEVERLEY ROSE A. DIMACUHA

Local Chief Executive

y:

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

REGION:REGION IV-A - CALABARZONPROVINCE:BATANGASCITY/MUNICIPALITY:BATANGAS CITY (Capital)

CALENDAR YEAR:

2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds		Estimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Postin Submission/Opening Notice of Award Contract Signing g of IB/REI of Bids Vertice of Award Vertice		Total	MOOE	CO	(brief description of Project)
50203010	Office Supplies Expenses	Different Offices	Yes	Competitive Biddin	First to Second Quarter of CY 2024	GF	26,602,241.95	26,602,241.95	N/A	Office Supplies of different offices
00200010		of Batangas City	100				20,002,241.00	20,002,241.00	11/7 (of Batangas Cty Government for
		Government								1st and 2nd Quarter of CY 2022
50203010	Office Supplies Expenses	Different Offices	No	Competitive Biddin	Third to Fourth Quarter CY 2024	GF	6,204,412.18	6,204,412.18	N/A	Office Supplies of different offices
50205010			INO			GF	0,204,412.10	0,204,412.10	IN/A	
		of Batangas City								of Batangas Cty Government for
		Government				+ +				1st and 2nd Quarter of CY 2022
50203010	Office Supplies Expenses	Different Offices	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	40,914,916.85	40,914,916.85	N/A	Office Supplies of different offices
	Contingency	of Batangas City		•						of Batangas City Government.
		Government								
50000040							40.705.00	40 705 00	N1/A	
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Biddin	First to Fourth Quarter CY 2024	GAD	12,795.00	12,795.00	N/A	Various supplies (Batangas City
						+ +				Job Fair)
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Biddin	First to Fourth Quarter CY 2024	GAD	99,900.00	99,900.00	N/A	Various supplies (Career Advocacy)
				- 1						
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Biddin	First to Fourth Quarter CY 2024	GAD	100,600.00	100,600.00	N/A	Various supplies (Anti-Illegal
										Recruitment seminar)
50203010	Office Supplies Expenses	CLB	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Various Office Supplies
	Accreditation									
50203010	Office Supplies Expenses	CCRO	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	2,795.00	2,795.00	N/A	Various Office Supplies
	Poster Making Contest			I I			,	,		
5000000						05	4 755 400 05	4 755 400 05	N1/A	
50203990	Other Supplies and	Different Offices	Yes	Competitive Biddin	First to Second Quarter of CY 2024	GF	4,755,428.25	4,755,428.25	N/A	Other Supplies of different offices
	Materials Expenses	of Batangas City								of Batangas Cty Government for
		Government								1st and 2nd Quarter of CY 2022
50203990	Other Supplies and	CMO-PESO	No	Competitive Biddin	First to Second Quarter of CY 2024	GAD	5,000.00	5,000.00	N/A	Tarpaulin (Batangas City Job Fair)
00200000	Materials Expenses						0,000.00	0,000.00		
50203990	Other Supplies and	Different Offices	No	Competitive Biddin	Third to Fourth Quarter CY 2024	GF	2,249,327.60	2,249,327.60	N/A	Other Supplies of different offices
30203990	Materials Expenses	of Batangas City	INO			01	2,249,327.00	2,249,327.00		of Batangas Cty Government for
		Government								1st and 2nd Quarter of CY 2022
		Government								
50203990	Other Supplies and	Different Offices	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	5,441,605.05	5,441,605.05	N/A	Other Supplies of different offices
	Materials Expenses	of Batangas City						2,,000.00		of Batangas City Government.
	Contingency	Government								
50203990	Other Supplies and	Different Offices	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	80,233,294.80	80,233,294.80	N/A	Other Supplies of different offices
	Materials Expenses	of Batangas City								of Batangas City Government.
		Government				<u> </u>				
50203990	Other Supplies and	Different Offices	No	Competitive Biddin	Second Quarter CY 2024	GF	1,358,500.00	1,358,500.00	N/A	Costume for Cultural Acitivities
	Materials Expenses	of Batangas City		Peripetate Diadin			.,	.,,		
		Government								
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Foundation Day Costume (Cultural)
	·									
50203990	Other Supplies and	CLB	No	Competitive Biddin	First to Fourth Quarter CY 2024	GF	4,200.00	4,200.00	N/A	Tokens (Accreditation)
	Materials Expenses		1							

50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	390,000.00	390,000.00	N/A	Diploma Jaqcket,Medals, Plaques, Flowers, Invitation (Commencement
										Exercise)
50203990	Other Supplies and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	15,000.00	15,000.00	N/A	Picture Frame (Foundation Day)
	Materials Expenses									
5000000	Other Currling and		N L -	Demonatitivo Dialalino	First to Fourth Questor QV 2024		100,000,00	100.000.00	N1/A	Variana Cumpline (Ctudent Activities)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Various Supplies (Student Activities)
50203990	Other Supplies and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	500,000.00	500,000.00	N/A	Varsity Uniforms, Intramurals-"Prizes"
0020000	Materials Expenses		110							Various Supplies (Sports)
50203990	Other Supplies and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	30,000.00	30,000.00	N/A	Various Supplies (Extension)
	Materials Expenses							· ·		
50203990	Other Supplies and	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	77,420.00	77,420.00	N/A	Various Electrical Supplies and
	Materials Expenses									Materials
50205010	Postage and Courier	Different Offices	No	N/A	First to Fourth Quarter CY 2024	GF	242,000.00	242,000.00	N/A	Delivery/Transmission of Official
	Services	of Batangas City								Mails and Documents
		Government								
5000000			K 1	NIA I	First to Faunth August a AV 0004		400,000,00	400,000,00	N I / A	
50206020	Awards and Rewards	СМО	No	NA	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Amount given in recognition of any
	Expenses	+		+						civic or professional achievement.
50206020	Awards and Rewards	CSWDO	No	NA	First to Fourth Quarter CY 2024	GAD	1,770,000.00	1,770,000.00	N/A	Prizes (Children Waelfare Prog.)
30200020	Expenses	031100	INU		Thist to Fourth Quarter CT 2024	GAD	1,770,000.00	1,770,000.00	IN/A	
50206020	Awards and Rewards	CSWDO	No	NA	First to Fourth Quarter CY 2024	GAD	900,000.00	900,000.00	N/A	Prizes (Youth Welfare Program)
00200020	Expenses		110			0, (2				
50203020	Accountable Forms	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	4,119,300.00	4,119,300.00	N/A	Various Accountable Forms
		of Batangas City					, ,	, ,		
		Government								
50299010	Advertising Expenses	CLB and	No	N/A	First to Fourth Quarter CY 2024	GF	4,005,000.00	4,005,000.00	N/A	Advertising Expenses
		Agri. Office								
50203100	Agricultural and Marine	CENRO and	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	7,300,000.00	7,300,000.00	N/A	Vvarious seeds, ornamental plants,
	Supplies Expenses	OCVAS (VET.)								insecticide, pesticides & other
										agricultural & marine supplies
		+ +								
50202100	Agricultural and Marina		No	Compotitivo Bidding	First to Fourth Quarter CV 2024	CE	620 506 20	620 506 20	Ν/Λ	Various Agricultural and Marino
50203100	Agricultural and Marine	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	620,596.20	620,596.20	N/A	Various Agricultural and Marine
50203100	Supplies Expenses	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	620,596.20	620,596.20	N/A	Various Agricultural and Marine Supplies
50203100		OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	620,596.20	620,596.20	N/A	
	Supplies Expenses Contingency									Supplies
50203100 50203100	Supplies Expenses Contingency Agricultural and Marine	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF	620,596.20 420,596.20	620,596.20 420,596.20	N/A N/A	Supplies Vvarious seeds, ornamental plants,
	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses									Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other
	Supplies Expenses Contingency Agricultural and Marine									Supplies Vvarious seeds, ornamental plants,
	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses									Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other
50203100	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency	OCVAS (Agri.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies
50203100	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies	OCVAS (Agri.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and
50203100 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses	OCVAS (Agri.) CENRO and OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials
50203100	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies	OCVAS (Agri.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and
50203100 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses	OCVAS (Agri.) CENRO and OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials
50203100	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies	OCVAS (Agri.) CENRO and OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials
50203100 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.)	No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials
50203100	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies	OCVAS (Agri.) CENRO and OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and Various Supplies and Materials Various medicines, vaccines and
50203100 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency Expenses	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.)	No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and Warious Supplies and Materials Various medicines, vaccines and animal/zoological supplies and Materials Various medicines, vaccines and animal/zoological supplies and Materials
50203100 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.)	No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and Various Muterials
50203100 50203040 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.) OCVAS (VET.)	No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and animal/zoological supplies and Materials various Supplies and Materials materials animal/zoological supplies and materials
50203100 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Contingency Contingency Contingency Contingency Contingency	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.)	No No	Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and materials Cable/ Satellite, Telegram/ Radio
50203100 50203040 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.) OCVAS (VET.)	No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and materials Various Supplies and Materials materials materials materials
50203100 50203040 50203040 50203040	Supplies Expenses Contingency Agricultural and Marine Supplies Expenses Contingency Animal/Zoological Supplies Expenses Animal/Zoological Supplies Expenses Contingency Contingency Contingency Contingency Contingency Contingency	OCVAS (Agri.) CENRO and OCVAS (Vet.) OCVAS (VET.) OCVAS (VET.)	No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024 First to Fourth Quarter CY 2024	GF GF GF GF GF GF	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	420,596.20 7,500,000.00 2,122,556.75 2,122,556.75	N/A N/A N/A	Supplies Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies Various medicines, vaccines and animal/zoological supplies and materials Various Supplies and Materials Various medicines, vaccines and materials Cable/ Satellite, Telegram/ Radio

50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GF	4,000,000.00	4,000,000.00	N/A	Donations
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	11,520,000.00	11,520,000.00	N/A	Donations (Children Welfare Prog.)
5000000		0014/50					4 4 5 0 0 0 0 0 0	4 450 000 00	N1/A	
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	1,150,000.00	1,150,000.00	N/A	Donations (Youth Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	11,587,000.00	11,587,000.00	N/A	Donations (Family Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	9,050,000.00	9,050,000.00	N/A	Donations (Person with Disability)
		0014/20				0.15				
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	23,200,000.00	23,200,000.00	N/A	Donations (Elderly Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	875,000.00	875,000.00	N/A	Donations (Community Welfare
				+						Program)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	20,000,000.00	20,000,000.00	N/A	Donations (Crisis Intervention
										Program)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	17,000,000.00	17,000,000.00	N/A	Donations (Disaster Response
										and Management)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	875,000.00	875,000.00	N/A	Donations (Special Protection Prog.)
50000070	Davage and Marilia in a		N		First to Fronth Occurtor OV 0004	05	000.000.00	000.000.00	N1/A	
50203070	Drugs and Medicines Expenses	CLB	No	Competitive Biddine	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Drugs and Medicines Expenses
										•
50204020	Electricity Expenses	CLB, MARKET, Dep. Ed.	N/A	N/A	N/A	GF SEF	3,300,000.00	3,300,000.00	N/A	Electricity Consumed
50212010	Environment/Sanitary	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,000,000.00	8,000,000.00	N/A	Regular Pruning and Trimming of Trees
	Services									places.
50216020	Fidelity Bond Premiums	Different Offices	No	N/A	N/A	GF	810,000.00	810,000.00	N/A	Premiums paid of different offices
		of Batangas City Government								of Batangas City Government for CY 2024
		Government								01 2024
50301040	Financial Expenses	СТО	No	N/A	N/A	GF	300,000.00	300,000.00	N/A	Bank Charges
50203050	Food Supplies Expenses	BJMP	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,960,000.00	3,960,000.00	N/A	Various food supplies
		CSWDO								
50203090	Fuel, Oil and Lubricants	Different Offices	Yes	Competitive Bidding	First to Fourth Quarter CY 2024	GF	34,824,925.00	34,824,925.00	N/A	Fuel, Oil and Lubricants
00200000	Expenses	of Batangas City	100				04,024,020.00	04,024,020.00		
		Government								
50216030	Insurance Expenses	GSD/CLB	No	N/A	First to Fourth Quarter CY 2024	GF	26,085,000.00	26,085,000.00	N/A	Insurance fees of government pro -
		MARKET								perty for CY 2024
50203110	Textbooks and Instructio-	Dep. Ed.	No	Competitive Bidding	Second Quarter CY 2024	SEF	500,000.00	500,000.00	N/A	Instructional Materials
00200110	nal Materials Expenses	Bop. Ed.	No					000,000.00	14/7 (
50205030	Internet Subscription	Different Offices	No	N/A	N/A	GF	2,245,000.00	2,245,000.00	N/A	Cost of using internet convises
50205050	Expenses	of Batangas City	INU	IN/A	IN/A	Gr	2,245,000.00	2,245,000.00	IN/A	Cost of using internet services
		Government								
50212020	Janitorial Services	Dep. Ed	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	900,000.00	900,000.00	N/A	Janitorial services contracted by the
			. 10							government
50203080	Medical, Dental, and Labo-	CLB/CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,070,000.00	1,070,000.00	N/A	Various Madical, Dental and Labo-
50205000	ratory Supplies Expenses						1,070,000.00		IN/ <i>F</i>	ratory Supplies
F 0000000									N 1 / A	
50299060	Membership Dues and Contributions to Organi-	CENRO/S. P./ CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	930,000.00	930,000.00	N/A	Membership dues, contributions, fees
	zations									
50203030	Non-Accountable Forms	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	60,000.00	60,000.00	N/A	Various Non-Accountable Forms
50205050			INU				00,000.00	00,000.00	IN/A	
	Other General Services	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Laundry Services, Termite Services

		(Vet./Agri.)								Siphoning
50299990	Other Maintenance and	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	90,938,744.00	90,938,744.00	N/A	Various other maintenance & opera-
	Operating Expenses	of Batangas City								ting expenses
		Government								
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	80,000.00	80,000.00	N/A	Accreditation Fees
00200000	Operating Expenses		110							
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Surveillance Fees
	Operating Expenses									
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Accreditor's Accommodation
	Operating Expenses									
5000000				Denne titi e Districe			400.000.00	400.000.00	N1/A	
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Foods (Accreditation)
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Food for Rehearsal (Commencement
	Operating Expenses									Exercise)
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	150,000.00	150,000.00	N/A	Food for Graduation Day
30233330	Operating Expenses	OLD	NO				130,000.00	100,000.00		(Commencement Exercise)
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Laundry - Cap and Gown
	Operating Expenses									(Commencement Exercise)
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	60,000.00	60,000.00	N/A	Food (Foundation Day)
	Operating Expenses						,	,		
5000000										
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	30,000.00	30,000.00	N/A	Competition Allowance (Cultural)
	Operating Expenses									
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	140,000.00	140,000.00	N/A	Competition Allowance (Sports)
	Operating Expenses									
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	80,000.00	80,000.00	N/A	Participation Fee (Sports)
30299990	Operating Expenses		NU			Gi	00,000.00	80,000.00		
50299990	Other Maintenance and	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Student Organization Activities
	Operating Expenses									(Student Activities)
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	316,800.00	316,800.00	N/A	Learning Sports Aide for IPED
	Operating Expenses						,	,		
5000000						055	045 000 00	045 000 00		
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	215,000.00	215,000.00	N/A	Caregiver/Teacher's Aide for SPED
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,160,000.00	2,160,000.00	N/A	Sports Trainer
	Operating Expenses	+		++						
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,068,000.00	1,068,000.00	N/A	Motivational Incentives for Teacher's
	Operating Expenses									At Isla Verde
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,043,165.00	2,043,165.00	N/A	ALS Program (Inclusive Education
	Operating Expenses			+ +						Program)
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	404,735.00	404,735.00	N/A	SPED Program (Inclusive Education
	Operating Expenses									Program)
5020000	Other Maintenance and	Don Ed	Na	Compositivo Diddia	First to Fourth Quarter CY 2024	SEF	051 000 00	051 000 00	N/A	IPED Program (Inclusive Education
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding		SEF	951,980.00	951,980.00	IN/A	Program (Inclusive Education Program)
		+ +		+ +						
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	850,970.00	850,970.00	N/A	YOUTH Formation (Inclusive Educa-
	Operating Expenses	+ +		+						tion Program)
50299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	28,994,350.00	28,994,350.00	N/A	Sports Development Program
	Operating Expenses						_0,001,000.00			(Inclusive Education Program)

50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,332,800.00	2,332,800.00	N/A	Research Program (Inclusive Edu - cation Program)
0299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	3,320,600.00	3,320,600.00	N/A	Learning Resources-Library
	Operating Expenses									(Inclusive Education Program)
299990	Other Maintenance and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	18,847,335.00	18,847,335.00	N/A	Various Activities, Trainings and
200000	Operating Expenses		110				10,011,000.00	10,017,000.00		Seminars of Dep. Ed. CY 2024
										· · ·
299990	Other Maintenance and	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	332,000.00	332,000.00	N/A	Meals and snacks (Batangas City
	Operating Expenses									Job Fair)
707010	Furniture and Fixtures	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	22,225,300.00	22,225,300.00	N/A	Various Furnitures and Fixtures
701010	Furniture and Fixtures and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	8,811,000.00	8,811,000.00	N/A	ICT - Semi Expendable
	Books		NU				0,011,000.00		1 1/7 3	
						+ +				
705100	Military, Police and Secu-	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,000,000.00	2,000,000.00	N/A	Various Military, Police & Security
	rity Equipment									Equipment
705440	Mediec Emilian (N 1				0 500 000 00	0 500 000 00	N 1 / A	
705110	Medical Equipment	CDRRMC/CHO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	9,500,000.00	9,500,000.00	N/A	Various Medical Equipment
706040	Watercrafts	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,000,000.00	6,000,000.00	N/A	Purchase of Water Search and
										Rescue Equipment
799990	Other Property Plant	CMO/	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,650,000.00	1,650,000.00	N/A	Purchase of Container Van, Thermo
	and Equipment	ļ								plasticPavement and Vault Door
799990	Other Property Plant	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,000,000.00	12,000,000.00	N/A	Installation, Repair and Maintenand
11 22220	and Equipment		INU			Gr	12,000,000.00	12,000,000.00	IN/ <i>F</i> 1	of Community Based Early Warnin
		+ +								System.
0799990	Other Property, Plant and	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,650,000.00	1,650,000.00	N/A	Container Van, Thermoplastic, Vau
	Equipment	<u>↓</u>		_ 						Door
0799990	Other Property, Plant and	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,000,000.00	12,000,000.00	N/A	Installation, Repair and Maintenanc
199990	Equipment		INU				12,000,000.00	12,000,000.00	IN/A	of Community Based Early Warning
						+ +				System
799990	Other Property, Plant and	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,594,718.25	2,594,718.25	N/A	Various Office Equipment
	Equipment									
799990	Other Property, Plant and	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	395,000.00	395,000.00	N/A	Supply and installation of 3 HP
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Equipment		INU						1 11/7	Inverter Wall mounted aircon inclu
										ding 50ft. Excess piping
705070	Communication Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,410,000.00	1,410,000.00	N/A	Various Communication Equipmen
0901020	Computer Software	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,500,000.00	13,500,000.00	N/A	Computer Software
0705090	Disaster Response and	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,000,000.00	3,000,000.00	N/A	Disaster Response and
	Rescue Equipment						2,000,000.00			Rescue Equipment
						+ +				
)701010	Furniture and Fixtures and	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	23,305,300.00	23,305,300.00	N/A	Furniture and Fixtures
	Books	Dep. Ed.								
0705000	Information and Community	00\/40	N I -	Compositive Distalia	First to Fourth Overter OV 2024		70 000 00	70.000.00	K1/A	
0705030	Information and Communi- cation Technology	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	70,000.00	70,000.00	N/A	Purchase of Laptop Computer
	Equipment					+				
705030	Information and Communi-	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,017,520.00	1,017,520.00	N/A	Various Information and Communi-
	cation Technology									cation Technology Equipment

	Equipment									
10705030	Information and Communi-	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,997,298.00	3,997,298.00	N/A	Various Information and Communi-
10703030	cation Technology	CIVIO	INU			Gi	3,997,290.00	3,997,290.00	IN/A	cation Technology Equipment
	Equipment									
10705030	Information and Commu -	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	10,000.00	10,000.00	N/A	Information and Commu -
10700000	nication Technology		NO			01	10,000.00	10,000.00	11/7 4	nication Technology
	Equipment									Equipment
10705030	Information and Communi-	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,220,000.00	1,220,000.00	N/A	Various I.T. Equipment
	cation Technology Equipment	(VET.)								
10705030	Information and Communi-	CPDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,050,000.00	1,050,000.00	N/A	Various I.T. Equipment
	cation Technology									
	Equipment									
10705030	Information and Communi-	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,400,000.00	1,400,000.00	N/A	Various I.T. Equipment
	cation Technology						.,	.,		(ALS Program)
	Equipment									
40705000	Information and Orman '		N 1				050.000.00		N1/A	Computer est with start to 2
10705030	Information and Communi-	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	250,000.00	250,000.00	N/A	Computer set with closed caption -
	cation Technology Equipment									ning application to be used in teaching Deaf and Blind Learners
10705030	Information and Communi-	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	970,000.00	970,000.00	N/A	Annual Subscription and Orientation
	cation Technology									Training/Purchase of Domain and
	Equipment									Hosting/Various I.T. Equipment
10705030	Information and Communi-	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	7,620,000.00	7,620,000.00	N/A	Various Safety Equipment and
10700000	cation Technology		NO				7,020,000.00	7,020,000.00		Software
	Equipment									
40705000						055				
10705030	Information and Communi-	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,360,000.00	2,360,000.00	N/A	Robotics learning kit
	cation Technology Equipment									
10799010	Work/Zoo Animals	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	5,000,000.00	5,000,000.00	N/A	Purchase of Goats
		(VET.)								
10705050	Marine and Fishery	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	7,100,000.00	7,100,000.00	N/A	Various Marine and Fishery
	Equipment	(VET.)					.,	.,		Equipment
10706010	Motor Vehicles	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,500,000.00	1,500,000.00	N/A	Purchase of service vehicle for
		(VET.)								monitoring of Livestock Activities
10706010	Motor Vehicles	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	15,939,000.00	15,939,000.00	N/A	Purchase Light vehicle and heavy
		(AGRI.)								equipment
10706010	Motor Vehicles	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,600,000.00	6,600,000.00	N/A	Purchase of Service Vehicle
		(Building Permit)								
10706010	Motor Vehicles	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,500,000.00	1,500,000.00	N/A	Purchase of light vehicle
10706010	Motor Vehicles	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	11,000,000.00	11,000,000.00	N/A	Various Service Vehicles
10706010	Motor Vehicles	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,000,000.00	8,000,000.00	N/A	Various Service Vehicles
							2,000,000.00			
10703990	Other Infrastructure Assets	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,430,000.00	13,430,000.00	N/A	Various Infrastures
40705000		(VET.)								
10705990	Other Machinery and	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	345,000.00	345,000.00	N/A	Perkins Brailler (SPED Program)
	Equipment	+								
10707010	Furniture and Fixtures	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	72,400,000.00	72,400,000.00	N/A	Various furniture and fistures
10707020	Funiture and Fixtures	CLB		Competitive Bidding	First to Fourth Quarter CY 2024	GF	500,000.00	500,000.00	N/A	Various Books

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10707020	Funiture and Fixtures	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	90,655,000.00	90,655,000.00	N/A	Various Furniture and Fixtures
10704020	School Buildings	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	158,550,000.00	158,550,000.00	N/A	Construction of various School
10704020			NO				130,330,000.00	130,000,000.00		Building
10704020	School Buildings	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	32,416,785.00	32,416,785.00	N/A	Repair/Improvement of School
10704020			NO				02,410,700.00	32,410,700.00	14/7 (Building
10701010	Land	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	40,000,000.00	40,000,000.00	N/A	Acquisition of School Sites
50211990	Other Professional	Different Offices	No	N/A	First to Fourth Quarter CY 2024	SEF	13,047,650.00	13,047,650.00	N/A	Honorarium
	Services	of Batangas City Government								
		Government								
50211990	Other Professional	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Honorarium (Foundation Day)
	Services									
50211990	Other Professional	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Honorarium (Cultural)
	Services									
	(Trainer Fee)									
50299020	Printing and Publication	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,572,400.00	13,572,400.00	N/A	Various Printing supplies and
	Expenses	of Batangas City								materials
		Government								
50299020	Printing and Publication	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	142,500.00	142,500.00	N/A	Various printing supplies & materials
	Expenses	of Batangas City								
		Government								
50299050	Rent Expenses	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,655,000.00	2,655,000.00	N/A	Rental of copying machine
		of Batangas City								
		Government								
50299050	Rent Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Rental of Cap and Gown
50299030	Representation Expenses	CLB/S. P/	No	N/A	N/A	GF	1,170,000.00	1,170,000.00	N/A	Expenses incurred for official
50299030		OCVAS (AGRI.)	No	IN/A	N/A	GF	1,170,000.00	1,170,000.00	N/A	meetings, conferences and enter -
										tainments for CY 2023
50299030	Representation Expenses	CLB	No	N/A	N/A	GF	20,000.00	20,000.00	N/A	Food supplies
30233030	Food -Representation		NO				20,000.00	20,000.00		
	(Extension)									
50207020	Research, Exploration &	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Research Expenses
00201020	Development Expenses		110				100,000.00	100,000.00	14/7 (
5000000	Cabalarahin Evropasa		N -	N1/A	First to Fourth Queston QV 2024		200,000,00	200.000.00	N1/A	Cabalarahin Evroanaa
50202020	Scholarship Expenses	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Scholarship Expenses
50212030	Security Services	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	910,000.00	910,000.00	N/A	Security services contracted by the
										government
50299070	Subscription Expenses	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	816,340.00	816,340.00	N/A	Newspapers & Magazines supplies
		of Batangas City								
		Government								
50207010	Survey Expenses	CENRO	No	Negotiated	First to Fourth Quarter CY 2024	GF	3,000,000.00	3,000,000.00	N/A	Conduct of Cadastral, Structural,
				Procurement						Topographical, Statistical and other
		+ +		+ +						Type of surveys conducted by Government Agencies
50216010	Taxes, Duties and	Different Offices	No	N/A	First to Fourth Quarter CY 2024		2,323,000.00	2,323,000.00	N/A	Registration & Insurance of vehicles,
	Licenses	of Batangas City Government		+ +						buildings & other government property.
50205020	Telephone Expenses	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,223,884.80	3,223,884.80	N/A	Mobile or Landline Bills, Prepaid or
		of Batangas City								Postpaid

		Government								
50202010	Training Expenses	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	33,479,383.00	33,479,383.00	N/A	Training & Seminars of different
		of Batangas City Government								offices of Batangas City Gov't for CY 2024
50000040		0.011/2.0				0.15				
50202010	Training Expenses	CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	3,600,000.00	3,600,000.00	N/A	Training and Seminars (Women Welfare Program)
50202010	Training Expenses	CMO-Library	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	498,500.00	498,500.00	N/A	Library Activities
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	200,000.00	200,000.00	N/A	PESO Activities
50202010		CINO-FLSO	INU			Gi	200,000.00	200,000.00	IN/A	FLGO Activities
50202010	Training Expenses	CMO-BPLO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	200,000.00	200,000.00	N/A	BPLO Activities
50202010	Training Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	150,000.00	150,000.00	N/A	Student Activities
30202010							100,000.00	130,000.00		
50202010	Training Expenses	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	5,409,510.00	5,409,510.00	N/A	Various Trainings and Seminars
		of Batangas City Government								
		Government								
50202010	Training Expenses	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,090,000.00	2,090,000.00	N/A	Training and Seminar
		(AGRI.)								
50202010	Training Expenses	CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	2,500,000.00	2,500,000.00	N/A	Capability Development Training for
							_,,.	_,,		Sectoral Groups/Programs:
										Women/Family/CISS/Disaster/ SPDR
										PWD
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	250,000.00	250,000.00	N/A	Training and Seminar (Job Seekers
										Summit)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	250,000.00	250,000.00	N/A	Training and Seminar (Employers
50202010			NO			GAD	230,000.00	230,000.00		Forum)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	450,000.00	450,000.00	N/A	Training and Seminar (Employers Forum - Livelihood Skills Training and
										Self Employment Programs and
										Services
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	99,982.00	99,982.00	N/A	Training and Seminars (Career
30202010			NO			GAD	99,902.00	99,902.00		Guidance and Counselling for
										Children)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	285,000.00	285,000.00	N/A	Training and Seminar (Organization)
30202010		CINO-FLSO	INU			GAD	285,000.00	283,000.00	IN/A	
50201010	Travelling Expenses	Different Offices of Batangas City	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,943,900.00	12,943,900.00	N/A	Travelling Expenses
		Government								
50204010	Water Expenses	CLB/S. P/ MARKET	No	N/A	First to Fourth Quarter CY 2024	GF	1,090,000.00	1,090,000.00	N/A	Water Consumed
50203060	Welfare Goods Expenses	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,250,000.00	8,250,000.00	N/A	Stockpile of Food and Non-Food items
		CSWDO								
50213050	RM - Machinery and	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	450,000.00	450,000.00	N/A	Repair of Identified Traffic Advisory
	Equipment	-				-	- ,	,		Equipment
50212050	RM - Machinery and	Different Offices	Na	Competitive Bidding	First to Fourth Quarter CY 2024	GF	14 721 400 00	14 721 420 00	N/A	Panair and maintananas of various
50213050	Equipment	of Batangas City	No				14,731,120.00	14,731,120.00	IN/A	Repair and maintenance of various heavy equipment, machinery
		Government								equipment and office equipment
50010050	PM Machinany and		Nia	Compotitivo Biddind	First to Fourth Quarter CV 2024		700 000 00	700 000 00	N1/A	Office Equipment
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	700,000.00	700,000.00	N/A	Office Equipment
50213050	RM - Machinery and	CMO/CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	283,400.00	283,400.00	N/A	I.T. Equipment

	Equipment									
50213050	RM - Machinery and	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Other Machinery and Equipment
00210000	Equipment		110				000,000.00	000,000.00		
50040050	DM Mashinany and		N	Demon etitive Diddin	First to Fourth Ouerton OV 0004		400.000.00	400.000.00	N1/A	
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Vulcanizing Expenses
50213050	RM - Machinery and	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,500,000.00	6,500,000.00	N/A	Construction and Heavy Equipment
	Equipment									
50213060	RM - Transportation	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,577,550.00	20,577,550.00	N/A	Repair and maitenance of various
	Equipment	of Batangas City								service vehicle.
		Government								
50213040	RM - Buildings and Other	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	17,446,940.40	17,446,940.40	N/A	Various construction materials
	Structures	of Batangas City					,	,		
		Government								
50213040	RM - Buildings and Other	СМО	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	137,679.59	137,679.59	N/A	Various Electrical Supplies and
00210010	Structures		110				107,070.00	101,010.00	11/7	materilas for repair of electrical
										wiring
213070	RM - Furniture and	Different Offices	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	360,000.00	360,000.00	N/A	Repairs of furniture & fixtures
13070	Fixtures	of Batangas City	INU		First to Fourth Quarter C1 2024	GF	300,000.00	300,000.00	IN/A	
		Government								
50040000			N	Demon etitive Diddin	First to Fourth Overstein OV 2024		2.040.000.50	2 240 000 50	N1/A	
50213030	RM - Infrastructure Assets	CDRRMC/ Ocvas (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,246,022.50	3,246,022.50	N/A	Repair/Construction of vaerious Infrastructure projects.
50213030	RM - Infrastructure Assets	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,100,000.00	20,100,000.00	N/A	Repair/Construction of Canals and
										Drainage, Roads. Artesian Well and Electrical
50213030	RM - Infrastructure Assets	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	380,000.00	380,000.00	N/A	Irrigation Support System
		(AGRI.)								
	SPECIAL PROGRAM FOR	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	81,779.52	81,779.52	N/A	Meals and snacks, and various
	EMPLOYMENT OF STU -						,	,		supplies
	DENTS (SPES)									
	SPECIAL PROGRAM FOR	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	1,418,200.00	1,418,200.00	N/A	APES Allowance
	EMPLOYMENT OF STU -						.,,	.,		
	DENTS (SPES)									
	Agricultural Development	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	1,000,000.00	1,000,000.00	N/A	Purchase of Mango Processing
	Projects	(AGRI.)	110			Dev't.	1,000,000.00	1,000,000.00	11/7	Equipment
						Fund				
	Barangay Based Livelihood	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	3,000,000.00	3,000,000.00	N/A	Purchase of 1.5 Hi-Speed Sewing
	Program for Farmers	(AGRI.)	INU		First to Fourth Quarter C1 2024		3,000,000.00	3,000,000.00	IN/A	Machines with Inverter Motor
	Women and Men					Fund				
		-				200/	20,000,00	20,000,00	N1/A	Durchass of particula adving machine
		+ +				20% Dev't.	30,000.00	30,000.00	N/A	Purchase of portable edging machine
						Fund	55,000.00	55,000.00	N/A	Purchase of baking and cooking
										equipment
		┨────┤				20%	200,000.00	200,000.00	N/A	Purchase of handloom weaving
						Dev't.	200,000.00	200,000.00	IN/ <i>I</i> A	machines with inverter motor
						Fund				
		<u>↓</u>				20%	500 000 00	500 000 00	ΝΙ/Λ	Durchase of equipment for hember
		<u> </u>				20% Dev't.	500,000.00	500,000.00	N/A	Purchase of equipment for bamboo slots production
						Fund				
		<u> </u>				20%	500,000.00	500,000.00	N/A	Purchase of Peanut and cashew

					Fund				
Farm Mechanization	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	1,000,000.00	1,000,000.00	N/A	Purchase of 1 Plow, 1Hallow and
Program	(AGRI.)				Dev't.	1,000,000.00	1,000,000.00		1 Furrower Implements
l'iograffi					Fund				
						3,000,000.00	3,000,000.00	N/A	Purchase of 3 Biomass Shredder
									and 1 heavy duty Mower
						2,100,000.00	2,100,000.00	N/A	Purchase of Agricultural Drone
						2,100,000.00	2,100,000.00	IN/A	for and fertilization application
Post Harvest Support	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	1,400,000.00	1,400,000.00	N/A	Purchase of 4 units of Corn Sheller
	(AGRI.)				Dev't.				
					Fund				
						250,000.00	250,000.00	N/A	Purchase of pallets, floor liners
									Polyethylene sheets
Irrigation Support System	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	4,000,000.00	4,000,000.00	N/A	Installation of 2 irrigation systems
	(AGRI.)				Dev't.	.,	.,		(Solar with drip irrigation system)
					Fund				
	0.01/4.0				000/	7 000 000 00	7 000 000 00		
Dispersal Program	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	7,000,000.00	7,000,000.00	N/A	Purchase of Cattle Breeder
	(VET.)				Dev't.				
					Fund				
Dispersal Program	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	20%	5,000,000.00	5,000,000.00	N/A	Purchase of Swine
	(VET.)				Dev't.	, ,	, ,		
					Fund				
Conducted regid accountert	CDRRMC	Na	Compositivo Diddina	First to Fourth Quarter CV 2024	200/ of	46 044 450 50	46 044 450 50	N/A	Variana Other cuplics and metarial
Conducted rapid assessment	CURRING	No	Competitive Bidding	First to Fourth Quarter CY 2024	30% of	46,241,152.50	46,241,152.50	IN/A	Various Other supIlies and material
and planning in all sectors					the 5% QRF				
and concerned areas of responsibility and address									
the needs of the victims.									
		1							
		l	I			1,416,941,262.14	1,416,941,262.14		I

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

sgd. MARISSA D. GUADEZ Head BAC-Secretariat

Approved by:

sgd. HON. BEVERLEY ROSE A. DIMACUHA City Mayor

Recommending Approval by:

sgd. ATTY. TEODULFO A. DEGUITO Chairman BC-BAC (Goods and Services