

**ANNUAL PROCUREMENT PLAN SUMMARY**

**REGION:** REGION IV-A - CALABARZON **CALENDAR YEAR:** 2024  
**PROVINCE:** BATANGAS  
**CITY/MUNICIPALITY:** BATANGAS CITY (Capital)

Summary by Office		
Department	Head of Department / Office	Total Cost
GENERAL SERVICES DEPARTMENT	JOCELYN E. CANTRE	41,260,000.00
CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	214,210,345.52
CITY AUDITOR'S OFFICE	AARON FRANCIS P. VEGAS	1,140,239.45
CITY ASSESSOR'S OFFICE	ENGR. RUEL B. BOOL, REA	8,905,000.00
CITY BUDGET OFFICE	MANOLO M. PERLADA	3,980,000.00
CENRO	OLIVER C. GONZALES	21,205,000.00
CCRO	MARIA CHARISMA A. MOJARES	4,245,610.00
SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	40,020,000.00
CITY LEGAL OFFICE	ATTY. SONNY M. RICABLANCA, BCHA	1,465,000.00
CSWDO	HIYASMIN A. CANDAVA, RSW.	62,625,918.57
CITY TREASURER'S OFFICE	ARMINDA L. MADAYAG	12,935,998.20
Dep. Ed.	DR. HERMOGENES M. PANGANIBAN, CESO V	472,653,820.00
CITY ACCOUNTANT'S OFFICE	SHERRYL B. BOOL	4,994,000.00
CPDO	GILDA L. GODOY, EnP	2,711,000.00
CITY VETERINARY OFFICE	LOYOLA C. BAGUI, DVM	62,270,000.00
CITY AGRICULTURE OFFICE	FLORA C. ALVAREZ, RA	53,569,000.00
CITY PROSECUTOR'S OFFICE	BIEN M. PATULAY	888,280.80
CDRRMO	RODRIGO DELA ROCA, RSW, MDRM	163,387,175.00
CITY MARKET OFFICE	AMELIA P. REYES	3,100,000.00
CITY ENGINEER'S OFFICE	DWIGHT VIRGILIO C. ARELLANO	164,796,628.20
INTERNAL AUDIT SERVICE DEPARTMENT	ASTER P. MARASIGAN	1,027,000.00
COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L. GAPPI	17,524,000.00
HRMDO	AUREA R. CASTILLO	7,417,246.40
CITY HEALTH OFFICE	ANNA CARMELTA A. BARRION, MD, CFP, MPH, F	50,610,000.00
		1,416,941,262.14

Prepared By:   
 sgd.   
 MARISSA D. GUADEZ   
 Head, BAC Secretariat

Approved By:   
 sgd.   
 HON. BEVERLEY ROSE A. DIMACUHA   
 Local Chief Executive

ANNUAL PROCUREMENT PLAN

REGION: REGION IV-A - CALABARZON  
 PROVINCE: BATANGAS  
 CITY/MUNICIPALITY: BATANGAS CITY (Capital)

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies Expenses	Different Offices of Batangas City Government	Yes	Competitive Bidding	First to Second Quarter of CY 2024				GF	26,602,241.95	26,602,241.95	N/A	Office Supplies of different offices of Batangas Cty Government for 1st and 2nd Quarter of CY 2022
50203010	Office Supplies Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	Third to Fourth Quarter CY 2024				GF	6,204,412.18	6,204,412.18	N/A	Office Supplies of different offices of Batangas Cty Government for 1st and 2nd Quarter of CY 2022
50203010	Office Supplies Expenses Contingency	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	40,914,916.85	40,914,916.85	N/A	Office Supplies of different offices of Batangas City Government.
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024				GAD	12,795.00	12,795.00	N/A	Various supplies (Batangas City Job Fair)
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024				GAD	99,900.00	99,900.00	N/A	Various supplies (Career Advocacy)
50203010	Office Supplies Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024				GAD	100,600.00	100,600.00	N/A	Various supplies ( Anti-Illegal Recruitment seminar)
50203010	Office Supplies Expenses Accreditation	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	20,000.00	20,000.00	N/A	Various Office Supplies
50203010	Office Supplies Expenses Poster Making Contest	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	2,795.00	2,795.00	N/A	Various Office Supplies
50203990	Other Supplies and Materials Expenses	Different Offices of Batangas City Government	Yes	Competitive Bidding	First to Second Quarter of CY 2024				GF	4,755,428.25	4,755,428.25	N/A	Other Supplies of different offices of Batangas Cty Government for 1st and 2nd Quarter of CY 2022
50203990	Other Supplies and Materials Expenses	CMO-PESO	No	Competitive Bidding	First to Second Quarter of CY 2024				GAD	5,000.00	5,000.00	N/A	Tarpaulin (Batangas City Job Fair)
50203990	Other Supplies and Materials Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	Third to Fourth Quarter CY 2024				GF	2,249,327.60	2,249,327.60	N/A	Other Supplies of different offices of Batangas Cty Government for 1st and 2nd Quarter of CY 2022
50203990	Other Supplies and Materials Expenses Contingency	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	5,441,605.05	5,441,605.05	N/A	Other Supplies of different offices of Batangas City Government.
50203990	Other Supplies and Materials Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	80,233,294.80	80,233,294.80	N/A	Other Supplies of different offices of Batangas City Government.
50203990	Other Supplies and Materials Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	Second Quarter CY 2024				GF	1,358,500.00	1,358,500.00	N/A	Costume for Cultural Activities
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	50,000.00	50,000.00	N/A	Foundation Day Costume (Cultural)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024				GF	4,200.00	4,200.00	N/A	Tokens (Accreditation)

50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	390,000.00	390,000.00	N/A	Diploma Jaqcket,Medals, Plaques, Flowers, Invitation (Commencement Exercise)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	15,000.00	15,000.00	N/A	Picture Frame (Foundation Day)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Various Supplies (Student Activities)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	500,000.00	500,000.00	N/A	Varsity Uniforms, Intramurals-"Prizes" Various Supplies (Sports)
50203990	Other Supplies and Materials Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	30,000.00	30,000.00	N/A	Various Supplies (Extension)
50203990	Other Supplies and Materials Expenses	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	77,420.00	77,420.00	N/A	Various Electrical Supplies and Materials
50205010	Postage and Courier Services	Different Offices of Batangas City Government	No	N/A	First to Fourth Quarter CY 2024	GF	242,000.00	242,000.00	N/A	Delivery/Transmission of Official Mails and Documents
50206020	Awards and Rewards Expenses	CMO	No	NA	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Amount given in recognition of any civic or professional achievement.
50206020	Awards and Rewards Expenses	CSWDO	No	NA	First to Fourth Quarter CY 2024	GAD	1,770,000.00	1,770,000.00	N/A	Prizes (Children Waelfare Prog.)
50206020	Awards and Rewards Expenses	CSWDO	No	NA	First to Fourth Quarter CY 2024	GAD	900,000.00	900,000.00	N/A	Prizes ( Youth Welfare Program)
50203020	Accountable Forms	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	4,119,300.00	4,119,300.00	N/A	Various Accountable Forms
50299010	Advertising Expenses	CLB and Agri. Office	No	N/A	First to Fourth Quarter CY 2024	GF	4,005,000.00	4,005,000.00	N/A	Advertising Expenses
50203100	Agricultural and Marine Supplies Expenses	CENRO and OCVAS ( VET. )	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	7,300,000.00	7,300,000.00	N/A	Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies
50203100	Agricultural and Marine Supplies Expenses Contingency	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	620,596.20	620,596.20	N/A	Various Agricultural and Marine Supplies
50203100	Agricultural and Marine Supplies Expenses Contingency	OCVAS ( Agri.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	420,596.20	420,596.20	N/A	Vvarious seeds, ornamental plants, insecticide, pesticides & other agricultural & marine supplies
50203040	Animal/Zoological Supplies Expenses	CENRO and OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	7,500,000.00	7,500,000.00	N/A	Various medicines, vaccines and animal/zoological supplies and materials
50203040	Animal/Zoological Supplies Expenses Contingency	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,122,556.75	2,122,556.75	N/A	Various Supplies and Materials
50203040	Animal/Zoological Supplies Expenses Contingency	OCVAS (Vet.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,122,556.75	2,122,556.75	N/A	Various medicines, vaccines and animal/zoological supplies and materials
50205040	Cable, Satellite, Telegraph and Radio Expenses	S. P.	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Cable/ Satellite, Telegram/ Radio Services
50211030	Consultancy Services	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	5,000.00	5,000.00	N/A	Consultancy Services

50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GF	4,000,000.00	4,000,000.00	N/A	Donations
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	11,520,000.00	11,520,000.00	N/A	Donations (Children Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	1,150,000.00	1,150,000.00	N/A	Donations (Youth Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	11,587,000.00	11,587,000.00	N/A	Donations (Family Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	9,050,000.00	9,050,000.00	N/A	Donations (Person with Disability)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	23,200,000.00	23,200,000.00	N/A	Donations ( Elderly Welfare Prog.)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	875,000.00	875,000.00	N/A	Donations (Community Welfare Program)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	20,000,000.00	20,000,000.00	N/A	Donations (Crisis Intervention Program)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	17,000,000.00	17,000,000.00	N/A	Donations (Disaster Response and Management)
50299080	Donations	CSWDO	N/A	N/A	First to Fourth Quarter CY 2024	GAD	875,000.00	875,000.00	N/A	Donations (Special Protection Prog.)
50203070	Drugs and Medicines Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Drugs and Medicines Expenses
50204020	Electricity Expenses	CLB, MARKET, Dep. Ed.	N/A	N/A	N/A	GF SEF	3,300,000.00	3,300,000.00	N/A	Electricity Consumed
50212010	Environment/Sanitary Services	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,000,000.00	8,000,000.00	N/A	Regular Pruning and Trimming of Trees places.
50216020	Fidelity Bond Premiums	Different Offices of Batangas City Government	No	N/A	N/A	GF	810,000.00	810,000.00	N/A	Premiums paid of different offices of Batangas City Government for CY 2024
50301040	Financial Expenses	CTO	No	N/A	N/A	GF	300,000.00	300,000.00	N/A	Bank Charges
50203050	Food Supplies Expenses	BJMP CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,960,000.00	3,960,000.00	N/A	Various food supplies
50203090	Fuel, Oil and Lubricants Expenses	Different Offices of Batangas City Government	Yes	Competitive Bidding	First to Fourth Quarter CY 2024	GF	34,824,925.00	34,824,925.00	N/A	Fuel, Oil and Lubricants
50216030	Insurance Expenses	GSD/CLB MARKET	No	N/A	First to Fourth Quarter CY 2024	GF	26,085,000.00	26,085,000.00	N/A	Insurance fees of government property for CY 2024
50203110	Textbooks and Instructional Materials Expenses	Dep. Ed.	No	Competitive Bidding	Second Quarter CY 2024	SEF	500,000.00	500,000.00	N/A	Instructional Materials
50205030	Internet Subscription Expenses	Different Offices of Batangas City Government	No	N/A	N/A	GF	2,245,000.00	2,245,000.00	N/A	Cost of using internet services
50212020	Janitorial Services	Dep. Ed	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	900,000.00	900,000.00	N/A	Janitorial services contracted by the government
50203080	Medical, Dental, and Laboratory Supplies Expenses	CLB/CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,070,000.00	1,070,000.00	N/A	Various Madical, Dental and Laboratory Supplies
50299060	Membership Dues and Contributions to Organizations	CENRO/S. P./ CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	930,000.00	930,000.00	N/A	Membership dues, contributions, fees
50203030	Non-Accountable Forms	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	60,000.00	60,000.00	N/A	Various Non-Accountable Forms
50212990	Other General Services	OCVAS	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Laundry Services, Termite Services

		(Vet./Agri.)								Siphoning
50299990	Other Maintenance and Operating Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	90,938,744.00	90,938,744.00	N/A	Various other maintenance & operating expenses
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	80,000.00	80,000.00	N/A	Accreditation Fees
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Surveillance Fees
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Accreditor's Accommodation
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Foods (Accreditation)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Food for Rehearsal (Commencement Exercise)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	150,000.00	150,000.00	N/A	Food for Graduation Day (Commencement Exercise)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Laundry - Cap and Gown (Commencement Exercise)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	60,000.00	60,000.00	N/A	Food (Foundation Day)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	30,000.00	30,000.00	N/A	Competition Allowance (Cultural)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	140,000.00	140,000.00	N/A	Competition Allowance (Sports)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	80,000.00	80,000.00	N/A	Participation Fee (Sports)
50299990	Other Maintenance and Operating Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	50,000.00	50,000.00	N/A	Student Organization Activities (Student Activities)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	316,800.00	316,800.00	N/A	Learning Sports Aide for IPED
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	215,000.00	215,000.00	N/A	Caregiver/Teacher's Aide for SPED
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,160,000.00	2,160,000.00	N/A	Sports Trainer
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,068,000.00	1,068,000.00	N/A	Motivational Incentives for Teacher's At Isla Verde
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,043,165.00	2,043,165.00	N/A	ALS Program (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	404,735.00	404,735.00	N/A	SPED Program (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	951,980.00	951,980.00	N/A	IPED Program (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	850,970.00	850,970.00	N/A	YOUTH Formation (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	28,994,350.00	28,994,350.00	N/A	Sports Development Program (Inclusive Education Program)

50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,332,800.00	2,332,800.00	N/A	Research Program (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	3,320,600.00	3,320,600.00	N/A	Learning Resources-Library (Inclusive Education Program)
50299990	Other Maintenance and Operating Expenses	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	18,847,335.00	18,847,335.00	N/A	Various Activities, Trainings and Seminars of Dep. Ed. CY 2024
50299990	Other Maintenance and Operating Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	332,000.00	332,000.00	N/A	Meals and snacks (Batangas City Job Fair)
10707010	Furniture and Fixtures	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	22,225,300.00	22,225,300.00	N/A	Various Furnitures and Fixtures
10701010	Furniture and Fixtures and Books	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	8,811,000.00	8,811,000.00	N/A	ICT - Semi Expendable
10705100	Military, Police and Security Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,000,000.00	2,000,000.00	N/A	Various Military, Police & Security Equipment
10705110	Medical Equipment	CDRRMC/CHO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	9,500,000.00	9,500,000.00	N/A	Various Medical Equipment
10706040	Watercrafts	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,000,000.00	6,000,000.00	N/A	Purchase of Water Search and Rescue Equipment
10799990	Other Property Plant and Equipment	CMO/	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,650,000.00	1,650,000.00	N/A	Purchase of Container Van, Thermoplastic Pavement and Vault Door
10799990	Other Property Plant and Equipment	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,000,000.00	12,000,000.00	N/A	Installation, Repair and Maintenance of Community Based Early Warning System.
10799990	Other Property, Plant and Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,650,000.00	1,650,000.00	N/A	Container Van, Thermoplastic, Vault Door
10799990	Other Property, Plant and Equipment	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,000,000.00	12,000,000.00	N/A	Installation, Repair and Maintenance of Community Based Early Warning System
10799990	Other Property, Plant and Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,594,718.25	2,594,718.25	N/A	Various Office Equipment
10799990	Other Property, Plant and Equipment	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	395,000.00	395,000.00	N/A	Supply and installation of 3 HP Inverter Wall mounted aircon including 50ft. Excess piping
10705070	Communication Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,410,000.00	1,410,000.00	N/A	Various Communication Equipment
10901020	Computer Software	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,500,000.00	13,500,000.00	N/A	Computer Software
10705090	Disaster Response and Rescue Equipment	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,000,000.00	3,000,000.00	N/A	Disaster Response and Rescue Equipment
10701010	Furniture and Fixtures and Books	CMO Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	23,305,300.00	23,305,300.00	N/A	Furniture and Fixtures
10705030	Information and Communication Technology Equipment	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	70,000.00	70,000.00	N/A	Purchase of Laptop Computer
10705030	Information and Communication Technology	CCRO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,017,520.00	1,017,520.00	N/A	Various Information and Communication Technology Equipment

	Equipment									
10705030	Information and Communication Technology Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,997,298.00	3,997,298.00	N/A	Various Information and Communication Technology Equipment
10705030	Information and Communication Technology Equipment	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	10,000.00	10,000.00	N/A	Information and Communication Technology Equipment
10705030	Information and Communication Technology Equipment	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,220,000.00	1,220,000.00	N/A	Various I.T. Equipment
10705030	Information and Communication Technology Equipment	CPDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,050,000.00	1,050,000.00	N/A	Various I.T. Equipment
10705030	Information and Communication Technology Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,400,000.00	1,400,000.00	N/A	Various I.T. Equipment (ALS Program)
10705030	Information and Communication Technology Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	250,000.00	250,000.00	N/A	Computer set with closed captioning application to be used in teaching Deaf and Blind Learners
10705030	Information and Communication Technology Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	970,000.00	970,000.00	N/A	Annual Subscription and Orientation Training/Purchase of Domain and Hosting/Various I.T. Equipment
10705030	Information and Communication Technology Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	7,620,000.00	7,620,000.00	N/A	Various Safety Equipment and Software
10705030	Information and Communication Technology Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	2,360,000.00	2,360,000.00	N/A	Robotics learning kit
10799010	Work/Zoo Animals	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	5,000,000.00	5,000,000.00	N/A	Purchase of Goats
10705050	Marine and Fishery Equipment	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	7,100,000.00	7,100,000.00	N/A	Various Marine and Fishery Equipment
10706010	Motor Vehicles	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	1,500,000.00	1,500,000.00	N/A	Purchase of service vehicle for monitoring of Livestock Activities
10706010	Motor Vehicles	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	15,939,000.00	15,939,000.00	N/A	Purchase Light vehicle and heavy equipment
10706010	Motor Vehicles	CEO (Building Permit)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,600,000.00	6,600,000.00	N/A	Purchase of Service Vehicle
10706010	Motor Vehicles	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	1,500,000.00	1,500,000.00	N/A	Purchase of light vehicle
10706010	Motor Vehicles	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	11,000,000.00	11,000,000.00	N/A	Various Service Vehicles
10706010	Motor Vehicles	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,000,000.00	8,000,000.00	N/A	Various Service Vehicles
10703990	Other Infrastructure Assets	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,430,000.00	13,430,000.00	N/A	Various Infrastructures
10705990	Other Machinery and Equipment	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	345,000.00	345,000.00	N/A	Perkins Brailier (SPED Program)
10707010	Furniture and Fixtures	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	72,400,000.00	72,400,000.00	N/A	Various furniture and fixtures
10707020	Furniture and Fixtures	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	500,000.00	500,000.00	N/A	Various Books

10707020	Furniture and Fixtures	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	90,655,000.00	90,655,000.00	N/A	Various Furniture and Fixtures
10704020	School Buildings	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	158,550,000.00	158,550,000.00	N/A	Construction of various School Building
10704020	School Buildings	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	32,416,785.00	32,416,785.00	N/A	Repair/Improvement of School Building
10701010	Land	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	40,000,000.00	40,000,000.00	N/A	Acquisition of School Sites
50211990	Other Professional Services	Different Offices of Batangas City Government	No	N/A	First to Fourth Quarter CY 2024	SEF	13,047,650.00	13,047,650.00	N/A	Honorarium
50211990	Other Professional Services	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Honorarium (Foundation Day)
50211990	Other Professional Services (Trainer Fee)	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	20,000.00	20,000.00	N/A	Honorarium (Cultural)
50299020	Printing and Publication Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	13,572,400.00	13,572,400.00	N/A	Various Printing supplies and materials
50299020	Printing and Publication Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	142,500.00	142,500.00	N/A	Various printing supplies & materials
50299050	Rent Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,655,000.00	2,655,000.00	N/A	Rental of copying machine
50299050	Rent Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Rental of Cap and Gown
50299030	Representation Expenses	CLB/S. P/OCVAS (AGRI.)	No	N/A	N/A	GF	1,170,000.00	1,170,000.00	N/A	Expenses incurred for official meetings, conferences and entertainments for CY 2023
50299030	Representation Expenses Food -Representation (Extension)	CLB	No	N/A	N/A	GF	20,000.00	20,000.00	N/A	Food supplies
50207020	Research, Exploration & Development Expenses	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Research Expenses
50202020	Scholarship Expenses	CLB	No	N/A	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Scholarship Expenses
50212030	Security Services	Dep. Ed.	No	Competitive Bidding	First to Fourth Quarter CY 2024	SEF	910,000.00	910,000.00	N/A	Security services contracted by the government
50299070	Subscription Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	816,340.00	816,340.00	N/A	Newspapers & Magazines supplies
50207010	Survey Expenses	CENRO	No	Negotiated Procurement	First to Fourth Quarter CY 2024	GF	3,000,000.00	3,000,000.00	N/A	Conduct of Cadastral, Structural, Topographical, Statistical and other Type of surveys conducted by Government Agencies
50216010	Taxes, Duties and Licenses	Different Offices of Batangas City Government	No	N/A	First to Fourth Quarter CY 2024		2,323,000.00	2,323,000.00	N/A	Registration & Insurance of vehicles, buildings & other government property.
50205020	Telephone Expenses	Different Offices of Batangas City	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,223,884.80	3,223,884.80	N/A	Mobile or Landline Bills, Prepaid or Postpaid



		Government								
50202010	Training Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	33,479,383.00	33,479,383.00	N/A	Training & Seminars of different offices of Batangas City Gov't for CY 2024
50202010	Training Expenses	CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	3,600,000.00	3,600,000.00	N/A	Training and Seminars (Women Welfare Program)
50202010	Training Expenses	CMO-Library	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	498,500.00	498,500.00	N/A	Library Activities
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	200,000.00	200,000.00	N/A	PESO Activities
50202010	Training Expenses	CMO-BPLO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	200,000.00	200,000.00	N/A	BPLO Activities
50202010	Training Expenses	CLB	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	150,000.00	150,000.00	N/A	Student Activities
50202010	Training Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	5,409,510.00	5,409,510.00	N/A	Various Trainings and Seminars
50202010	Training Expenses	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	2,090,000.00	2,090,000.00	N/A	Training and Seminar
50202010	Training Expenses	CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	2,500,000.00	2,500,000.00	N/A	Capability Development Training for Sectoral Groups/Programs: Women/Family/CISS/Disaster/ SPDR PWD
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	250,000.00	250,000.00	N/A	Training and Seminar (Job Seekers Summit)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	250,000.00	250,000.00	N/A	Training and Seminar (Employers Forum)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	450,000.00	450,000.00	N/A	Training and Seminar (Employers Forum - Livelihood Skills Training and Self Employment Programs and Services
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	99,982.00	99,982.00	N/A	Training and Seminars ( Career Guidance and Counselling for Children)
50202010	Training Expenses	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	285,000.00	285,000.00	N/A	Training and Seminar (Organization)
50201010	Travelling Expenses	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	12,943,900.00	12,943,900.00	N/A	Travelling Expenses
50204010	Water Expenses	CLB/S. P/ MARKET	No	N/A	First to Fourth Quarter CY 2024	GF	1,090,000.00	1,090,000.00	N/A	Water Consumed
50203060	Welfare Goods Expenses	CDRRMC CSWDO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	8,250,000.00	8,250,000.00	N/A	Stockpile of Food and Non-Food items
50213050	RM - Machinery and Equipment	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	450,000.00	450,000.00	N/A	Repair of Identified Traffic Advisory Equipment
50213050	RM - Machinery and Equipment	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	14,731,120.00	14,731,120.00	N/A	Repair and maintenance of various heavy equipment, machinery equipment and office equipment
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	700,000.00	700,000.00	N/A	Office Equipment
50213050	RM - Machinery and Equipment	CMO/CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	283,400.00	283,400.00	N/A	I.T. Equipment

	Equipment									
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	300,000.00	300,000.00	N/A	Other Machinery and Equipment
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	100,000.00	100,000.00	N/A	Vulcanizing Expenses
50213050	RM - Machinery and Equipment	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	6,500,000.00	6,500,000.00	N/A	Construction and Heavy Equipment
50213060	RM - Transportation Equipment	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,577,550.00	20,577,550.00	N/A	Repair and maintenance of various service vehicle.
50213040	RM - Buildings and Other Structures	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	17,446,940.40	17,446,940.40	N/A	Various construction materials
50213040	RM - Buildings and Other Structures	CMO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	137,679.59	137,679.59	N/A	Various Electrical Supplies and materilas for repair of electrical wiring
50213070	RM - Furniture and Fixtures	Different Offices of Batangas City Government	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	360,000.00	360,000.00	N/A	Repairs of furniture & fixtures
50213030	RM - Infrastructure Assets	CDRRMC/Ocvas (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	3,246,022.50	3,246,022.50	N/A	Repair/Construction of vaerious Infrastructure projects.
50213030	RM - Infrastructure Assets	CEO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	20,100,000.00	20,100,000.00	N/A	Repair/Construction of Canals and Drainage, Roads. Artesian Well and Electrical
50213030	RM - Infrastructure Assets	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	GF	380,000.00	380,000.00	N/A	Irrigation Support System
	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	81,779.52	81,779.52	N/A	Meals and snacks, and various supplies
	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	CMO-PESO	No	Competitive Bidding	First to Fourth Quarter CY 2024	GAD	1,418,200.00	1,418,200.00	N/A	APES Allowance
	Agricultural Development Projects	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	1,000,000.00	1,000,000.00	N/A	Purchase of Mango Processing Equipment
	Barangay Based Livelihood Program for Farmers Women and Men	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	3,000,000.00	3,000,000.00	N/A	Purchase of 1.5 Hi-Speed Sewing Machines with Inverter Motor
						20% Dev't. Fund	30,000.00	30,000.00	N/A	Purchase of portable edging machine
						20% Dev't. Fund	55,000.00	55,000.00	N/A	Purchase of baking and cooking equipment
						20% Dev't. Fund	200,000.00	200,000.00	N/A	Purchase of handloom weaving machines with inverter motor
						20% Dev't. Fund	500,000.00	500,000.00	N/A	Purchase of equipment for bamboo slots production
						20% Dev't. Fund	500,000.00	500,000.00	N/A	Purchase of Peanut and cashew roasting machine

						Fund				
	Farm Mechanization Program	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	1,000,000.00	1,000,000.00	N/A	Purchase of 1 Plow, 1Hallow and 1 Furrower Implements
							3,000,000.00	3,000,000.00	N/A	Purchase of 3 Biomass Shredder and 1 heavy duty Mower
							2,100,000.00	2,100,000.00	N/A	Purchase of Agricultural Drone for and fertilization application
	Post Harvest Support	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	1,400,000.00	1,400,000.00	N/A	Purchase of 4 units of Corn Sheller
							250,000.00	250,000.00	N/A	Purchase of pallets, floor liners Polyethylene sheets
	Irrigation Support System	OCVAS (AGRI.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	4,000,000.00	4,000,000.00	N/A	Installation of 2 irrigation systems (Solar with drip irrigation system)
	Dispersal Program	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	7,000,000.00	7,000,000.00	N/A	Purchase of Cattle Breeder
	Dispersal Program	OCVAS (VET.)	No	Competitive Bidding	First to Fourth Quarter CY 2024	20% Dev't. Fund	5,000,000.00	5,000,000.00	N/A	Purchase of Swine
	Conducted rapid assessment and planning in all sectors and concerned areas of responsibility and address the needs of the victims.	CDRRMC	No	Competitive Bidding	First to Fourth Quarter CY 2024	30% of the 5% QRF	46,241,152.50	46,241,152.50	N/A	Various Other supplies and materials
							1,416,941,262.14	1,416,941,262.14		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

sgd.  
MARISSA D. GUADEZ  
Head BAC-Secretariat

Approved by:

sgd.  
HON. BEVERLEY ROSE A. DIMACUHA  
City Mayor

Recommending Approval by:

sgd.  
ATTY. TEODULFO A. DEGUITO  
Chairman BC-BAC (Goods and Services)