

2023

Prepared By:

Approved By:

HON. BEVERLEY ROSE A. DIMACUHA
Local Chief Executive

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount : 140,049,000.00			Page 3 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Information Education Campaign				-	1	-						
	Orientations, Trainings and Semina	250,000.00		1	250,000.00	1	250,000.00						
	Printing Expense								-		-		-
	Publication and Prints	250,000.00		1	250,000.00	1	250,000.00		-		-		-
	Celebration of National Disaster	500,000.00		1	500,000.00	1	500,000.00		-		-		-
	Resilience Month								-		-		-
	Insurance for Responders and Volunteers												
	Insurance for Responders and Volunteers	4,000,000.00	1		4,000,000.00	1	4,000,000.00				-		-
	Welfare Goods Expenses								-		-		-
	50203060								-		-		-
	Food and Non-Food Supplies / Clothing /								-		-		-
	Beddings / Sanitary Kits								-		-		-
	Rice	1,250.00	2000	sacks	2,500,000.00	2000	2,500,000.00		-		-		-
	Corned Beef 150g 48's	2,283.75	200	box	456,750.00	200	456,750.00		-		-		-
	Canned Sardines 155g 100's	3,150.00	200	box	630,000.00	200	630,000.00		-		-		-
	Canned Tuna Assorted 155g 50's	2,475.00	410	box	1,014,750.00	410	1,014,750.00		-		-		-
	Meat Loaf 150g 48's	1,350.00	200	box	270,000.00	200	270,000.00		-		-		-
	Cup Noodles 40g 48's	1,250.00	60	box	75,000.00	60	75,000.00		-		-		-
	Oat Cereal Drinks 40g	15.00	9000	sachet	135,000.00	9000	135,000.00		-		-		-
	Instant Coffee (3 in 1) twin pack	20.00	12000	sachet	240,000.00	12000	240,000.00		-		-		-
	Eco Bag	60.00	2500	pcs	150,000.00	2500	150,000.00		-		-		-
	Coffee black 185g pouch	260.00	100	packs	26,000.00	100	26,000.00						
	sugar 1kg	100.00	25	packs	2,500.00	25	2,500.00						
	Subtotal				10,500,000.00		10,500,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					10,500,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Non-Food Items / Clothing / Beddings						10,500,000.00		-		-		-
	Sanitary Kits	250,000.00	1		250,000.00	1	250,000.00						
	Bath Soap 60g												
	Alcohol												
	Toothpaste sachet 24g												
	Toothbrush												
	Bath Towel						-		-		-		-
	Sleeping Mats								-		-		-
	Linen						-		-		-		-
	Trash Bags (x-large)						-		-		-		-
	Shampoo 15ml x 6s						-		-		-		-
	Mosquito net						-		-		-		-
	sanitary napkin 8s						-		-		-		-
	deodorant 3ml 12s						-		-		-		-
	feminine wash 5ml 12s						-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
				-			-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
	Subtotal				10,750,000.00		10,750,000.00						

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN (amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular] DISTRIBUTION		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,750,000.00		10,750,000.00		-		-		-
	Medical, Dental and Laboratory Supplies Expense						-				-		-
	50203080		1,000,000.00						-		-		-
	First Aid Supplies / Emergency Kits /						-		-		-		-
	Medical Supplies						-		-		-		-
	Surgical mask/face mask	200.00	300	boxes	60,000.00	300	60,000.00		-		-		-
	nitrile gloves	689.50	100	boxes	68,950.00	100	68,950.00						
	4x4x8 ply sterile gauze	735.00	140	boxes	102,900.00	140	102,900.00		-		-		-
	Triangular bandage	160.00	400	pieces	64,000.00	400	64,000.00		-		-		-
	4x6 ft medical linen	650.00	99	pieces	64,350.00	99	64,350.00		-		-		-
	Povidine iodine	1,200.00	4	gallons	4,800.00	4	4,800.00		-		-		-
	Elastic bandage 2x4 yards	70.00	200	pcs	14,000.00	200	14,000.00		-		-		-
	Elastic bandage 4x5 yards	90.00	200	pcs	18,000.00	200	18,000.00		-		-		-
	Alcohol 70% isopropyl 500 ml	150.00	500	bottles	75,000.00	500	75,000.00		-		-		-
	Micropore Tape 24mm x 5m	140.00	200	rolls	28,000.00	200	28,000.00						
	Ambulance / Medical Supplies / Medical Equipment						-		-		-		-
	Spider strap	4,000.00	5	Sets	20,000.00	5	20,000.00		-		-		-
	Surgical mask/face mask	200.00	400	boxes	80,000.00	400	80,000.00						
	nitrile gloves	677.00	100	boxes	67,700.00	100	67,700.00						
	4x4x8 ply sterile gauze	750.00	130	boxes	97,500.00	130	97,500.00						
	Triangular bandage	160.00	150	pieces	24,000.00	150	24,000.00						
	Padded wooden splints	3,000.00	5	sets	15,000.00	5	15,000.00						
	Povidine iodine	1,200.00	4	gallons	4,800.00	4	4,800.00						
	Elastic bandage 2x4 yards	70.00	100	pcs	7,000.00	100	7,000.00						
	Elastic bandage 4x5 yards	90.00	100	pcs	9,000.00	100	9,000.00						
	Alcohol 70% isopropyl 500 ml	150.00	200	bottles	30,000.00	200	30,000.00						
	Cervical Collar Adjustable	2,500.00	30	pcs	75,000.00	30	75,000.00						
	Folding Stretcher 1A2	10,000.00	2	units	20,000.00	2	20,000.00						
	Neil Robertson stretcher	25,000.00	2	pcs	50,000.00	2	50,000.00						
	Subtotal				11,750,000.00		11,750,000.00		-		-		-

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN (amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 6 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,750,000.00		11,750,000.00		-		-		-
	Other Supplies and Materials Expenses						-				-		-
	50203990						-		-		-		-
	Stockpile of Food / Non-Food Items						-		-		-		-
	Maintenance Supplies	250,000.00	1		250,000.00	1	250,000.00		-		-		-
	Dishwashing liquid 500ml,Steel wool								-		-		-
	scouring pad,Laundry detergent												
	toilet bowl brush, floor mop, nylon string												
	soft broom,toilet bowl brush												
	lysol disinfectant concentrate 150 ml												
	Other WASAR Equipment												
	NRS Rescue Throw bag	9,150.00	10	sets	91,500.00	10	91,500.00						
	Rescue Tube Double	9,150.00	10	sets	91,500.00	10	91,500.00		-		-		-
	PMI Water Rescue Rope (100M)	30,000.00	3	rolls	90,000.00	3	90,000.00						
	Mangaese Double blade Scythe	3,500.00	10	pcs	35,000.00	10	35,000.00						
	Floating Buoy with Carabiner hook	9,500.00	10	pcs	95,000.00	10	95,000.00						
	Esterpro/Terrypro Rope (10mm x 200M)	14,500.00	4	rolls	58,000.00	4	58,000.00						
	Rescue Tube Single	9,000.00	15	units	135,000.00	15	135,000.00						
	Dive mask	9,500.00	10	pairs	95,000.00	10	95,000.00						
	PELICAN, 1535 Air Carry-On Case, with Foam, Yellow	35,000.00	4	pcs	140,000.00	4	140,000.00						
	SCUBAPRO, Seawing Nova Gorilla	17,000.00	5	Pairs	85,000.00	5	85,000.00		-		-		-
	SeaSense Hand Bilge Pump	9,000.00	6	sets	54,000.00	6	54,000.00						
	YUPARD Diving Weight (0.5 Kg)	2,000.00	15	pcs	30,000.00	15	30,000.00						
	Total				13,000,000.00		13,000,000.00						

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total		D I S T R I B U T I O N			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES and MATERIALS												
	EXPENSES (50203990)												
	HYGIENIC /MEDICAL KIT	850.00	3000	set		3000	2,550,000.00						
	INCLUSIONS												
	* 3 Face Masks												
	* 1 Jade Roller												
	* Guasha Set												
	Built in Booth for Fair	33,076.90	18	pcs		18	595,384.20						
	Garden Umbrella (Large Size- 104 inches Diameter	4,575.00	36	pcs		36	164,700.00						
	Plastic Cover for booth with Snaps,thick	1,315.00	30	pcs		30	39,450.00						
	Disinfectant concentrate, 150ml	290.00	10	btl		5	1,450.00	5	1,450.00				
	Toilet bowl Cleaner 500ml	160.00	97	btls		82	13,120.00	15	2,400.00				
	POLO	780.00	33	pcs		33	25,740.00						
	Materials: Lacoste Honeycomb				-		-						
	Color Combination of White and Royal Blue				-		-						
	With Left and Right Chest Embroidery				-		-						
	TOTAL:				-		3,389,844.20		3,850.00				

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: OFFICE OF THE CITY MAYOR

Plan Control No.					Planned Amount			DateSubmitted					
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total	DISTRIBUTION				
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
							3,389,844.20		3,850.00				
	OTHER SUPPLIES and MATERIALS												
	EXPENSES (50203990)												
	JACKET	2,200.00	33	pcs		33	72,600.00						
	Material: Brush Rwill				-		-						
	Color : Navy Blue				-		-						
	With Left and Right Chest Embroidery				-		-						
	From the allotted budget of the ff.				-								
	(Portrait Php 1,015,000.00 and Golf	1,365,000.00											
	Umbrella Php 350,000.00)												
					-								
	TO :				-								
	High Granular Chlorine	12,950.00	80	tins		80	1,036,000.00						
	Highly Concentrated Muriatic Acid	1,950.00	150	tins		150	292,500.00						
					-		-						
	TOTAL:				-		4,790,944.20		3,850.00				

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.

Department/Office: **OFFICE OF THE CITY MAYOR**

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES and MATERIALS					4,790,944.20		3,850.00				
	EXPENSES (50203990)											
	From the allotted budget of the following											
	item: (Bowl soup med. Php 44,000.00 ,											
	Bowl Soup small Php 28,800.00 , Bread											
	& Butter Plate Php 108,000.00 , Cookware											
	set covered 9 pcs Php 25,000.00 Cups and											
	Saucer Php 43,000.00 , Drinking Glass			532,200.00								
	Php 20,000.00 , Kinsie Colour Knife Set											
	Php 19,500.00 , Drinking Glass set Php 14,400.00 ,											
	Cup & Saucer Php 36,000.00 , Plate set Php 32,400.00 ,											
	Rice cooker 25 cups Php 9,600.00 , Canister set											
	Php 1,500.00 , Perculator 18L Php 18,000.00 ,											
	Plate winter frost white Php 112,200.00 , Rice Cooker											
	45 cups Php 17,000.00 , Rice Cooker											
	10 cups Php 3,000.00)					-						
						-						
	To be use in the following items:					-						
	Cane Umbrella	250.00	1000	pcs	1000	250,000.00						
	Reflectorized Traffic Paint	1,550.00	30	gals	30	46,500.00						
	Reducer	850.00	15	gals	15	12,750.00						
	Epoxy Primer (white)	1,875.00	25	gals	25	46,875.00						
	Sub Total			532,200.00		5,147,069.20		3,850.00				

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					532,200.00		5,147,069.20		3,850.00		-		
							-						
	OTHER SUPPLIES and MATERIALS						-						
	EXPENSES (50203990)						-		-		-		
							-		-				
	6"Roller Brush	90.00	15	pcs		15	1,350.00		-				
	Masking Tape 1"	75.00	25	roll		25	1,875.00		-				
	Lacquer Thinner	480.00	3	gals		3	1,440.00						
	Paint thinner	480.00	3	gals		3	1,440.00						
	Water Proofing	1,250.00	3	gals		3	3,750.00						
	QDE Black	875.00	1	gals		1	875.00						
	Paint (beige)	1,050.00	3	gals		3	3,150.00						
	4"Roller Brush	80.00	2	pcs		2	160.00						
	Marine Plywood 1/4 x 4 x 8	750.00	2	pcs		2	1,500.00						
	Token	160,000.00					160,000.00		-		-		
							-						
	Office Chair with Armrest	4,800.00	18	unit				18	86,400.00				
	Executive Chiar	5,850.00	1	unit				1	5,850.00				
	Visitor Chair	3,900.00	5	unit				5	19,500.00				
	Office Chair without Armrest	3,650.00	2	unit				2	7,300.00				
	Customized								-				
	TOTAL				532,200.00		5,322,609.20		122,900.00		-		

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: OFFICE OF THE CITY MAYOR

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				532,200.00		5,322,609.20		122,900.00				
	REPAIRS & MAINTENANCE - MACH.			6,000,000.00								
	& EQUIPT. (50213050)											
	Various Computer Desktop, Monitors,											
	Video Cam & Camera, Sound systems,											
	Copier machines, Aircon services,											
	Various office equipments, various fire											
	truck, manlift, wrecker, T6 ride-on Lawn,											
	Tractor, dumptruck, SLG135, SHS198,											
	SHS 1989, SHS 199, Diesek Forklift,											
	Aichi Truck Mounted boom Aerial,											
	Wheel type Excavator, Wheel Loader,											
	Brand New Combination, Bachoe											
	Payloader, Dumptruck SAB4963,											
	SAB4961, SAB4962, Mini Dumptruck											
	EN 4JJ13P 9287, EN 4JJ13R4068,											
	Tow Truck T-6 RIDE Lawn Tractor											
	(Viking) Lawn Mower 4, OHP Weight											
	24kg, GCAMT-3982717, GCAMT-											
	3982718, GCAMT-3982719											
				6,532,200.00		5,322,609.20		122,900.00		-		-

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount									
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		D I S T R I B U T I O N				
						Qty.	Amount	Qty.	Amount	3rdQuarter		4th Quarter		
					6,532,200.00		5,322,609.20		122,900.00					
	OFFICE SUPPLIES (50203010)													
	Printer L5290	22,500.00	4	unit		4	90,000.00							
	* AI in One Tank Printrer with ADF													
	Classic Magazine Holder (Twin)	498.00	2	pcs		2	996.00							
	Internal Hard drive 1TB	2,650.00	1	pcs		1	2,650.00							
	Classic Magazine Holder (Twin)	498.00	2	pcs	996.00	2	996.00							
	Internal Hard drive 1TB	2,650.00	1	pcs	2,650.00	1	2,650.00							

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No. _____ Municipality: Batangas City				Planned Amount				DateSubmitted					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				6,535,846.00		5,419,901.20		122,900.00					
	OTHER MAINT. & OPERATING EXPENSES (50299990)			28,134,000.00									
	Various Library Activities												
	Hydrant Mapping & Maint. - Fire												
	Medical Supplies - Fire												
	Library Jingle Recording & Editing												
	Siphoning of Septic Vault/Tank												
	Termite Control Services												
	Meals & Snack for various activities of												
	Batangas City Goverment			-									
	Organic Oil Digester and Anti Pollution			-									
	Liquid			-									
	Certification Audit / Annual Surveillance												
	Audit ISO 9001: 2015												
	RENT EXPENSES (50299050)			1,500,000.00									
	(Generator, Copier, Bus, Van, Coaster)												
	(Light and Sound, Stage Trusses and												
	LED wall, Live Band)												

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: CITY MAYOR'S OFFICE

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				36,169,846.00		5,419,901.20		122,900.00				
	Repairs and Maint. - Transportation Equipment (50213060)			4,500,000.00		-						
	For the following vehicles: SKU-122, SKL-787, SHX-488					-						
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642					-						
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,					-						
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342					-						
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,					-						
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,					-						
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,					-						
	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433					-						
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,					-						
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,					-						
	Chassis No. WMAN08ZZ2DY288622, SKT-264,					-						
	CS: D10289, SEC-601, SHX-500, CS No. E1 H406					-						
	SD-3915, SD-3914, SD-3913, Honda CRF - A8T966,					-						
	A9T456, A9U814, P2W273, P2S370, P2U624,					-						
	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,					-						
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,					-						
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07					-						
	Kawasaki Rouser 02, BPPO08 Honda XR					-						
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056					-						
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172					-						
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859					-						
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux					-						
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619			40,669,846.00		5,419,901.20		122,900.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Date Submitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency	Total	DISTRIBUTION					
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					40,669,846.00		5,419,901.20		122,900.00				
	Repairs and Maint. - Transportation Equipment (50213060)				4,500,000.00		-						
					-		-						
	Isuzu Morita Tanker SEC 601, Isuzu CYZ52 CS: D1 0289, Isuzu CYZ52 (Pump)				-		-						
	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos				-		-						
	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat - F5-J831				-		-						
	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877						-						
	E-TRIKE 002 (BEMAC) , DEB -1205						-						
	TYU-610, and various service vehicles						-						
							-						
	PRINTING & PUBLICATION EXPENSES				-		-						
	50299020				-		-						
					-		-						
	Medicine Booklets	25.00		pc	112,500.00	4500	112,500.00						
	Commodities Booklets	25.00		pc	112,500.00	4500	112,500.00						
	Booklet Pouch	60.00		pc	270,000.00	4500	270,000.00						
	Index of Payment	15.00	4000	pc						4000	60,000.00		
	General Ledger	1,650.00	6	ream						6	9,900.00		
	Letterhead 8.5 x 13	4,000.00	4	ream						4	16,000.00		
	Letterhead 8.5 x 11	3,500.00	2	ream						2	7,000.00		
							-						
							-						
							-						
							-						
	Total				45,664,846.00		5,914,901.20		122,900.00		92,900.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

Provider City or Municipality: Manila City				
Plan Control No.		Planned Amount		
Department/Office: OFFICE OF THE CITY MAYOR		Regular	Contingency	Total
				DateSubmitted

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Date Submitted					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Stamp pad w/o ink #1												
	Staple wire Etona #23/10, 23/15												
	Staple wire Etona #23/13, 23/17												
	Sticky notes rainbow color, Index 12.7mm x 44mm												
	Tape, duct 2", ordinary												
	Tape, transparent 2"												
	Tape, transparent 3"												
	Trodat Facsimile												
	Cable UTP LAN CAT5E												
	Computer cleaner												
	DDR3 Kingston 4GB												
	DDR4 Kingston 4GB												
	DDR3 Kingston 8GB												
	Ethernet PCI card												
	Focused Rite USB audio interface sound card												
	HDMI cable (15 meters)												
	Lan card (1GB) Pcle Dlink												
	LCD liquid cleaner												
	Loan balancer, TPLink TL-R470T+												
	Mouse ,optical, A4 tech												
	NAS (Dlink DNR 322 4TB												
	Power Supply tester												
	Router Linksys E2500												
	Subtotal				-		-		-		-		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV</p>													

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Date Submitted							
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency	Total							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Router Wireless TP-Link (wi-fi 6)												
	Switch/Hub 16 port 1 GB (TP Link or Cisco)												
	Thermal paste (for computer)												
	Toolbox (Proster 23" HD)												
	Universal Plug adaptor												
	USB /Flash drive 8GB												
	Video card 8gb												
	Webcam 1080p, A4 tech												
	Webcam 5MP, A4 tech												
	Wireless USB presenter w/ laser pointer												
	Hard Disk, Docking Station USB 3.0												
	Hard Disk 1 TB (2.5') for Laptop												
	Hard Disk, 1TB (2.5") SAS (for server)												
	Hard Disk SSD 512 (2.50) (SATA)												
	Hard Disk, SSD 512 NVME .2 for MacbookAir2013												
	Hard Disk, Seagate 1 TB												
	Paperbond short green, 80gsm Napco												
	Paper Napco A4 S20												
	Perma Paint acrylic paint (Assorted)												
	Stamp pad w/o ink no. 4												
	Toner HP 85A												
	Toner HP 305 CE410A - Black												
	Toner HP 17A												
	Toner HP 103A (Nevestop Laser)												
	Other Various Office Supplies/Computer Inks				-		-		-		-		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV</p>													

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total		D I S T R I B U T I O N			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES - Cleaning Materials (50203990)												
1	Air Freshner - Glade	340.00	154	can	52,360.00	72	24,480.00	22	7,480.00	46	15,640.00	14	4,760.00
2	Air Freshner Spray Ambi Pure	315.00	86	can	27,090.00	70	22,050.00	5	1,575.00	11	3,465.00		-
3	All Purpose adhesive (no more nails) 85g.	86.00	50	sachet	4,300.00	25	2,150.00	25	2,150.00		-		-
4	Alcohol 70% 500ml	92.88	1,190	btls	110,527.20	575	53,406.00	361	33,529.68	219	20,340.72	35	3,250.80
5	Alcohol 70% 1 gal (Green Cross)	734.00	130	gal	95,420.00	40	29,360.00	30	22,020.00	30	22,020.00	30	22,020.00
6	Alcohol 70% Isoprophyl gal.	520.00	4	gal	2,080.00	2	1,040.00		-	2	1,040.00		-
7	Alcohol 70% Isoprophyl, 500ml. w/ pump	115.00	100	btls	11,500.00	100	11,500.00		-		-		-
8	Alcohol ethyl 1L w/ pump (DOH srp)	220.00	15	btls	3,300.00	15	3,300.00		-		-		-
9	All Purpose Cleaner 500ml	137.00	74	pcs	10,138.00	35	4,795.00	12	1,644.00	25	3,425.00	2	274.00
10	Bath Soap - 180g. Safeguard	75.00	72	pc	5,400.00	37	2,775.00	15	1,125.00	10	750.00	10	750.00
11	Bathsoap case, Wings	40.00	5	pcs	200.00	5	200.00		-		-		-
12	Bidet Stainless (Euro Stream)	604.00	7	pcs	4,228.00	4	2,416.00		-	3	1,812.00		-
13	Bleaching Solution 1L	56.00	45	btls	2,520.00	30	1,680.00		-	15	840.00		-
14	Bleaching Solution Gal.	198.00	19	gal	3,762.00	16	3,168.00	1	198.00	1	198.00	1	198.00
15	Broom Soft (Thick)	270.00	54	pc	14,580.00	34	9,180.00	7	1,890.00	10	2,700.00	3	810.00
16	Broom Ceiling	231.00	20	pc	4,620.00	5	1,155.00	5	1,155.00	5	1,155.00	5	1,155.00
17	Car Freshner in can california scent	320.00	33	can	10,560.00	33	10,560.00		-		-		-
18	Car Freshner (Ambi pur)	320.00	12	pcs	3,840.00	12	3,840.00		-		-		-
19	Cleanser Liquid 500 ml - Greenex	138.00	40	btls	5,520.00	40	5,520.00		-		-		-
20	Cleanser powder 350g.	51.00	10	can	510.00	10	510.00		-		-		-
21	Cotton balls	106.00	50	pack	5,300.00	20	2,120.00	10	1,060.00	10	1,060.00	10	1,060.00
22	Cotton rolls	206.00	20	pack	4,120.00	5	1,030.00	5	1,030.00	5	1,030.00	5	1,030.00
23	Detergent Bar - Tide	44.00	42	bar	1,848.00	39	1,716.00		-	3	132.00		-
	Subtotal				383,723.20		197,951.00		74,856.68		75,607.72		35,307.80

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount						DateSubmitted			
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency	Total				DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					383,723.20									
24	Detergent Powder 50g Tide	10.00	110	sachet	1,100.00	100	1,000.00	10	100.00		-		-	
25	Detergent Powder 880g	148.00	114	pack	16,872.00	71	10,508.00	35	5,180.00	8	1,184.00		-	
26	Dipper Big	62.00	2		124.00	2	124.00		-		-		-	
27	Dishwashing Liquid 500 ml (Axion)	156.00	332	btl	51,792.00	232	36,192.00	43	6,708.00	39	6,084.00	18	2,808.00	
28	Dishwashing Liquid Joy Antibacterial Con.		-		-		-		-		-		-	
29	with safeguard 240ml	118.00	20	btl	2,360.00	20	2,360.00		-		-		-	
30	Dishwashing Paste 400g (Dazz)	56.00	20	can	1,120.00	5	280.00	5	280.00	5	280.00	5	280.00	
31	Disinfectant Spray 510g Lysol Crisp linen scent	682.00	249	can	169,818.00	150	102,300.00	51	34,782.00	32	21,824.00	16	10,912.00	
32	Disinfectant concentrate, 150ml	290.00	15	btl	1,460.00	5	1,450.00	5	5.00	5	5.00		-	
33	Doormat Cotton	88.00	69	pcs	6,072.00	57	5,016.00	5	440.00	7	616.00		-	
34	Dust Pan Plastic Big	106.00	32	pc	3,392.00	27	2,862.00		-	5	530.00		-	
35	Dust Pan Metal, Big	225.00	10	pc	2,250.00	10	2,250.00		-		-		-	
36	Fabric Conditioner 900 ml Downy	218.00	25	btls	5,450.00	20	4,360.00		-	5	1,090.00		-	
37	Face Mask 50's	220.00	472	box	103,840.00	134	29,480.00	127	27,940.00	109	23,980.00	102	22,440.00	
38	Facial Tissue 40 Ply Kleenex	136.00	758	box	103,088.00	293	39,848.00	160	21,760.00	155	21,080.00	150	20,400.00	
39	Feather Duster	56.00	8	pc	448.00	4	224.00	4	224.00		-		-	
40	Floor Brush w/ Long Handle Squeeze 3M	884.00	8	pc	7,072.00	4	3,536.00		-	4	3,536.00		-	
41	Floor Cleaner 1L Mr. Muscle	235.00	33	btls	7,755.00	15	3,525.00	9	2,115.00	6	1,410.00	3	705.00	
42	Furniture Cleaner Pledge 330ml	402.00	204	can	82,008.00	84	33,768.00	40	16,080.00	40	16,080.00	40	16,080.00	
43	Floorwax Liquid, White Big 1L	620.00	12	btls	7,440.00	7	4,340.00	5	3,100.00		-		-	
44	Glass Cleaner 500ml Mr. Muscle	195.00	67	btls	13,065.00	49	9,555.00	4	780.00	10	1,950.00	4	780.00	
45	Gloves rubber medium	215.00	8	pair	1,720.00	8	1,720.00		-		-		-	
46	Hand Sanitizer 500ml Derm Aid	420.00	52	btls	21,840.00	37	15,540.00	10	4,200.00	5	2,100.00		-	
Subtotal					993,809.20		310,238.00		123,694.00		101,749.00		74,405.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount						DateSubmitted		
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency	Total		DISTRIBUTION				
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					993,809.20								
47	Hand Towel	28.00	54	pc	1,512.00	54	1,512.00		-		-		-
48	Insecticide Spray Baygon 600ml	510.00	214	can	109,140.00	133	67,830.00	28	14,280.00	36	18,360.00	17	8,670.00
49	Instant glue, mighty bond	85.00	12	tube	1,020.00	12	1,020.00		-		-		-
50	Liquid Hand Soap 225 ml.	118.00	200	btls	23,600.00	173	20,414.00	12	1,416.00	15	1,770.00		-
51	Liquid Sosa 500ml	118.00	10	btls	1,180.00	10	1,180.00		-		-		-
52	Mouse Trap, big	306.00	30	pcs	9,180.00	15	4,590.00		-	15	4,590.00		-
53	Mophead (Rayon), 3M	329.00	4	pcs	1,316.00	2	658.00	2	658.00		-		-
54	Mophead Refill Round Cotton 3M	390.00	5	pc	1,950.00		-		-	5	1,950.00		-
55	Mop with Handle Cotton Round 3M	620.00	20	pc	12,400.00	15	9,300.00		-	5	3,100.00		-
56	Muriatic Acid 1 L	139.00	20	btl	2,780.00	5	695.00	5	695.00	5	695.00	5	695.00
57	Net Sponge	66.00	33	pc	2,178.00	14	924.00	5	330.00	9	594.00	5	330.00
58	Pail utility (orocan) 16 liters	254.00	12	pcs	3,048.00	12	3,048.00		-		-		-
59	Pail with cover, ordinary small	120.00	2	pc	240.00	2	240.00		-		-		-
60	Paper Towel	46.00	296	roll	13,616.00	176	8,096.00	10	460.00	110	5,060.00		-
61	Pranela	31.00	85	pc	2,635.00	85	2,635.00		-		-		-
62	Rags/Kilo	73.00	23	kilo	1,679.00	23	1,679.00		-		-		-
63	Scented Gel Glade	240.00	52	pc	12,480.00	34	8,160.00	6	1,440.00	6	1,440.00	6	1,440.00
64	Scouring Pad Economy Scotch Brite	102.00	4	pc	408.00	4	408.00		-		-		-
65	Scouring Pad w/ foam Scotchbrite	63.00	99	pc	6,237.00	94	5,922.00	5	315.00		-		-
66	Scouring Pad Regular Size 3M (Scotchbrite)	53.00	30	pc	1,590.00	15	795.00		-	15	795.00		-
67	Steel Wool	69.00	5	pc	345.00	5	345.00		-		-		-
68	Surgical gloves 9"	650.00	50	box	32,500.00	13	8,450.00	12	7,800.00	13	8,450.00	12	7,800.00
69	Toilet Brush w/ Handle Dura Brite	112.00	53	pc	5,936.00	13	1,456.00	20	2,240.00	10	1,120.00	10	1,120.00
	Subtotal				1,240,779.20		149,357.00		29,634.00		47,924.00		20,055.00

_____ This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

CY 2023

Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total	D I S T R I B U T I O N				
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,364,985.20								
84	Acrylic stand 5" x 7"	150.00	15	pc	2,250.00	15	2,250.00		-				
85	Allen Wrench Hexagon, 1/5mm-6mm	125.00	2	pc	250.00	2	250.00		-				
86	Ammunition	2,500.00	25	box	62,500.00	25	62,500.00		-				
87	Atem Mini Black Magic (Video Switcher) P	20,000.00	1	pc	20,000.00	1	20,000.00		-				
88	Barcode Scanner - Library	45,500.00	2	pc	91,000.00	2	91,000.00		-				
89	Bin Bag	2,500.00	5	pc	12,500.00	5	12,500.00		-				
90	Biscuits - Skyflakes Cto	1,900.00	35	case	66,500.00	35	66,500.00		-				
91	Biscuits - Rebisco Cream Sandwich Cto	2,400.00	35	case	84,000.00	35	84,000.00		-				
92	Battery Pack	2,275.00	40	pc	91,000.00	40	91,000.00		-				
93	Bowl Soup Medium - Corelle	5,500.00	8	doz	44,000.00	8	44,000.00		-				
94	Bowl Soup small - Luminarc	3,600.00	8	doz	28,800.00	8	28,800.00		-				
95	Bread & Butter Plate Corelle	13,500.00	8	doz	108,000.00	8	108,000.00		-				
96	Brown Sugar Cto	70.00	50	kilo	3,500.00	50	3,500.00		-				
97	Cabinet Built in hanging (for stockpiling)	10,625.00	3	pc	31,875.00	3	31,875.00		-				
98	Cabinet Filing 5 layers (Steel)	5,500.00	1	pc	5,500.00	1	5,500.00		-				
99	Calendar	35.00	15,000	pcs	525,000.00	15000	525,000.00		-				
100	Canister (Salt, Sugar, Coffe, Creamer MODERNO	750.00	2	set	1,500.00	2	1,500.00		-				
101	Can Opener (Euro-chef)	241.00	3	pc	723.00	2	482.00	1	241.00				
102	Ceiling Fan (Orbit fan)	3,000.00	2	pc	6,000.00	2	6,000.00		-				
103	Chairs Clerical (revolving) with cushion	1,500.00	10	pcs	15,000.00	10	15,000.00		-				
104	Chair, Executive	4,375.00	1	pc	4,375.00	1	4,375.00		-				
105	Computer Chair	4,375.00	8	pcs	35,000.00	6	26,250.00	2	8,750.00				
106	Chairs for visitors	4,375.00	6	pcs	26,250.00	2	8,750.00	2	8,750.00	2	8,750.00		
	Subtotal				2,630,508.20		1,239,032.00		17,741.00		8,750.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted					
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,630,508.20		1,239,032.00		17,741.00		8,750.00		-	
107	Cubicle Table	12,000.00	12	pcs	144,000.00	12	144,000.00		-		-			
108	Coffee cups	60.00	12	pack	720.00	12	720.00		-		-			
109	Coffemate CTO	2,600.00	3	case	7,800.00	3	7,800.00		-		-			
110	Cottonballs	106.00	10	pack	1,060.00	10	1,060.00		-		-			
111	Cookware set covered 9 pcs - Vision	25,000.00	1	set	25,000.00	1	25,000.00		-		-			
112	Crimping Tool (Branded)	2,006.25	2	pc	4,012.50		-		-	2	4,012.50			
113	Cross wrench	500.00	4	pcs	2,000.00	4	2,000.00		-		-			
114	Cross wrench big	4,000.00	1	pc	4,000.00	1	4,000.00		-		-			
115	Crocodile jack	2,000.00	3	pcs	6,000.00	3	6,000.00		-		-			
116	Cups and Saucer - Luminarc	5,400.00	8	doz	43,200.00	8	43,200.00		-		-			
117	Dji Osmo Mobile 5 Gimbal Stabilizer	9,000.00	1	unit	9,000.00	1	9,000.00		-		-			
118	DLSR wireless Lavallier Microphone Video		-		-		-		-		-			
	Collar Mic for camera iphone smartphone	5,000.00	1	pc	5,000.00	1	5,000.00		-		-			
119	Doormat Rubber 3M small	1,993.00	3	pc	5,979.00	3	5,979.00				-			
120	Doormat 3M Medium	2,200.00	5	pcs	11,000.00	5	11,000.00				-			
121	Doorknob Yale	1,099.00	5	pc	5,495.00	3	3,297.00	2	2,198.00		-			
122	Drinking Glass - Cuisine Master	2,500.00	8	doz	20,000.00	8	20,000.00		-		-			
123	Drinking Glass Clear (Set 6)	130.00	2	set	260.00		-	2	260.00		-			
124	Electric fan w/ stand (standard)	2,500.00	2	pc	5,000.00	2	5,000.00		-		-			
125	Emergency light, rechargeable, 4D	1,925.00	4	pcs	7,700.00	4	7,700.00		-		-			
126	Exhaust Fan 12 x 12	1,980.00	1	pc	1,980.00	1	1,980.00		-		-			
127	Extension Cord 5M	242.00	12	pc	2,904.00	8	1,936.00	2	484.00	2	484.00			
128	Extension Cord, 10M	687.00	8	pc	5,496.00	6	4,122.00	1	687.00	1	687.00			
					2,948,114.70		1,547,826.00		21,370.00		13,933.50		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Date Submitted			
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,948,114.70								
129	Extension Cord Universal 10 gang switch	962.00	6	pcs	5,772.00	6	5,772.00		-		-		
130	Extreme Pro Micro SD Card w/ Adaptor 64GBC10	1,500.00	2	pcs	3,000.00	2	3,000.00						
131	Faucet (ordinary) Rosco	352.00	1	pc	352.00	1	352.00		-				
132	Fire Extinguisher for IT Equipments	1,600.00	2	pc	3,200.00	2	3,200.00		-				
133	Flashlight, big	605.00	12	pc	7,260.00	12	7,260.00		-				
134	Flagpole rope	2,000.00	2	pc	4,000.00	2	4,000.00		-				
135	Flexible Hose for Lavatory 1 1/2 (Water Te	205.00	1	pc	205.00	1	205.00		-				
136	Floor Polisher - Tourism	31,700.00	1	pc	31,700.00	1	31,700.00		-				
137	Fly Paper (Baygon)	40.00	32	pc	1,280.00	27	1,080.00	5	200.00				
138	Frying Pan (3 set) Non Stick	9,000.00	2	set	18,000.00	2	18,000.00		-				
139	Gulf Umbrella	350.00	1,000	pcs	350,000.00	1000	350,000.00		-				
140	Handrill, Portable	6,500.00	1	pc	6,500.00	1	6,500.00		-				
141	Handheld Radio	15,000.00	20	pcs	300,000.00	20	300,000.00		-				
142	Headset	1,620.15	5	pcs	8,100.75	5	8,100.75		-				
143	Hydraulic Jack 3 tons	5,700.00	1	pc	5,700.00	1	5,700.00		-				
144	Kapeng Barako CTO	350.00	30	kilo	10,500.00	30	10,500.00		-				
145	Kinzie Colour Knife Set (9pcs.) Chicago Cutlery	9,750.00	2	set	19,500.00	2	19,500.00		-				
146	Ladder(5 step aluminum)	2,612.00	3	pc	7,836.00	3	7,836.00		-				
147	Lateral Steel Filing Cabinet (4 drawers)	15,000.00	2	pcs	30,000.00	2	30,000.00		-				
148	Luminarc Drinking Glass Set	1,200.00	12	pcs	14,400.00	12	14,400.00		-				
149	Luminarc Glass Coffee cup & Saucer	3,000.00	12	pairs	36,000.00	12	36,000.00		-				
150	Luminarc plate set	2,700.00	12	pcs	32,400.00	12	32,400.00		-				
151	Medals		1	LS	1,000,000.00	1	1,000,000.00		-				
	Subtotal				4,843,820.45		1,895,505.75						

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Date Submitted					
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,843,820.45		1,895,505.75							
152	Meter tape with lever lock	340.00	3	pcs	1,020.00	3	1,020.00				-			
153	Michellin AGILLIS 185/R14c-102/100T	4,000.00	4	pc	16,000.00	2	8,000.00	2	8,000.00		-			
154	Mobile Pedestal (4 layers drawer with lock)	4,000.00	3	pcs	12,000.00	3	12,000.00		-		-			
155	Mop Tornado	1,700.00	3	pcs	5,100.00	3	5,100.00		-		-			
156	Mugs	250.00	1,000	pcs	250,000.00	1000	250,000.00		-		-		-	
157	Multi-tester, digital	2,375.00	2	pc	4,750.00	2	4,750.00		-		-			
158	Nikon SB-910 Speed Light	32,000.00	1	pc	32,000.00	1	32,000.00		-		-			
159	Nylon Rope	1,825.00	5	rolls	9,125.00	5	9,125.00		-		-			
160	Office Table with glass 24/48	6,000.00	3	pc	18,000.00	3	18,000.00		-		-			
161	Office Chair	2,500.00	11	pc	27,500.00	11	27,500.00		-		-			
162	Office Chairs	3,125.00	12	pc	37,500.00	12	37,500.00		-		-			
163	Office Table - OSCA	4,800.00	3	pc	14,400.00	3	14,400.00		-		-			
164	Office Table - Paad	3,975.00	10	pcs	39,750.00	10	39,750.00		-		-			
165	Office Table	10,625.00	10	units	106,250.00	10	106,250.00		-		-			
166	Office Table CCYA	9,298.00	10	pc	92,980.00		-	10	92,980.00		-			
167	Office Chairs - Peso	5,000.00	10	pc	50,000.00	10	50,000.00		-		-			
168	Office Polo Shirts	700.00	14	pc	9,800.00	14	9,800.00		-		-			
169	Paint Brush 2"	130.00	5	pc	650.00	5	650.00		-		-			
170	Penns Chem LG-34 (Electro-Grade Contact Cleaner)	462.50	10	pc	4,625.00		-		-	10	4,625.00			
171	Paper Shredder	15,730.00	7	units	110,110.00	5	78,650.00	2	31,460.00		-			
172	Perculator 15L	9,000.00	2	pc	18,000.00	2	18,000.00		-		-			
173	Plate - winter frost white - Corelle	14,025.00	8	doz	112,200.00	8	112,200.00		-		-			
174	Pliers long nose	306.25	1	pc	306.25	1	306.25		-		-			
	Subtotal				5,815,886.70								-	

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ATTY. VICTOR REGINALD A. DIMACUHA
 Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total	D I S T R I B U T I O N				
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,815,886.70								
175	Padlock (small)	494.00	9	pc	4,446.00	9	4,446.00		-		-		-
176	Padlock HD, big	1,072.00	11	pc	11,792.00	11	11,792.00		-		-		-
177	Paint Glossy - wooden wall (White)	800.00	2	gal	1,600.00	2	1,600.00		-		-		-
178	Paint Glossy - concrete wall (White)	743.75	2	gal	1,487.50	2	1,487.50		-		-		-
179	Paint Roller Brush	258.00	5	pcs	1,290.00	5	1,290.00		-		-		-
180	Paper cups 6 Oz 25 pcs	50.00	500	pack	25,000.00	500	25,000.00		-		-		-
181	Paper cups 6 Oz 50's	50.00	216	pack	10,800.00	96	4,800.00	40	2,000.00	40	2,000.00	40	2,000.00
182	Philippine Flag	450.00	10	pcs	4,500.00	10	4,500.00		-		-		-
183	Pliers, cutters, long nose	371.00	2	pair	742.00	2	742.00		-		-		-
184	Polo Shirts with print	550.00	2,000	pcs	1,100,000.00	2000	1,100,000.00		-		-		-
185	Portrait	1,450.00	700	pcs	1,015,000.00	700	1,015,000.00		-		-		-
186	Portable Megaphone (talk siren USB SD Record	4,000.00	4	pcs	16,000.00	4	16,000.00		-		-		-
187	Primer flat - concrete wall	625.00	2	gal	1,250.00	2	1,250.00		-		-		-
188	Primer flat - wooden wall	800.00	2	gal	1,600.00	2	1,600.00		-		-		-
189	Puppet	25,000.00	1	pc	25,000.00	1	25,000.00		-		-		-
190	Railings	9,000.00	50	pcs	450,000.00	50	450,000.00		-		-		-
191	Raincoat for men, large	1,237.00	80	pc	98,960.00	80	98,960.00		-		-		-
192	Rice Cooker 25 cups Standard	4,800.00	2	pcs	9,600.00	2	9,600.00		-		-		-
193	Rice Cooker 45 cups Imarflex	8,500.00	2	pcs	17,000.00	2	17,000.00		-		-		-
194	Rice Cooker 10 cups	3,000.00	1	pc	3,000.00	1	3,000.00		-		-		-
195	Rubber boots for men size 12	574.00	80	pc	45,920.00	80	45,920.00		-		-		-
196	Serving spoon	1,700.00	25	pcs	42,500.00	25	42,500.00		-		-		-
197	Serving Dish - 3 sets 4.5L Rectangular	12,000.00	4	sets	48,000.00	4	48,000.00		-		-		-
	Subtotal				8,751,374.20		2,929,487.50		2,000.00		2,000.00		2,000.00

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: OFFICE OF THE CITY MAYOR

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,751,374.20								
198	Stainless Tray	1,250.00	15	pcs	18,750.00	15	18,750.00		-				
199	Steel Cabinet - Masterbuilt - 3 layers Lateral	15,000.00	1	pc	15,000.00		-	1	15,000.00				
200	Stanley FATMAX SCD711CiH Cordless		-		-		-		-				
201	Hammer Drill 20V Max w/ Tool Box	6,900.00	4	pcs	27,600.00	2	13,800.00	2	13,800.00				
202	Steel Filing cabinet (for Stockpiling)	9,600.00	3	pc	28,800.00	3	28,800.00		-				
203	Screw Driver Philips	120.00	7	pc	840.00	7	840.00		-				
204	Screw driver set	865.00	2	pc	1,730.00	2	1,730.00		-				
205	Sink (Small 14 x 20) Beaver	687.50	1	pc	687.50	1	687.50		-				
206	Soldering Iron, 45 W	500.00	1	pc	500.00	1	500.00		-				
207	Soldering Pump, short	165.00	2	pc	330.00	2	330.00		-				
208	Spoon/Fork/Teaspoon/Knife - Gibson	1,600.00	8	doz	12,800.00	8	12,800.00		-				
209	Storage Box 95 liters	880.00	9	pc	7,920.00	9	7,920.00		-				
210	Studio LED Photo Light for Film & Video		-		-		-		-				
	with barn door	10,000.00	4	pcs	40,000.00	4	40,000.00		-				
211	Tape Teflon	35.00	4	rolls	140.00	4	140.00		-				
212	Teleprompter	8,000.00	1	pc	8,000.00	1	8,000.00		-				
213	Thinner	40.00	5	btl	200.00	5	200.00		-				
214	Tool Kit	2,500.00	1	btl	2,500.00	1	2,500.00		-				
215	Toolbox (for screwdrivers)	820.00	1	pc	820.00	1	820.00		-				
216	Trash can w/ cover large 28L	624.75	4	pcs	2,499.00	4	2,499.00		-				
217	Tshirts with print	380.00	2,700	pcs	1,026,000.00	2700	1,026,000.00		-				
218	Two-way Radio TK-2000 (with license)	17,000.00	40	unit	680,000.00		-	40	680,000.00				
219	Trophies		41	LS	2,000,000.00	1	2,000,000.00	40	-				
	Subtotal				12,626,490.70		3,166,316.50		708,800.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		DateSubmitted						
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency	Total	DISTRIBUTION					
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				13,599,843.70								
	CONTINGENCIES :			1,465,103.12								
	Ammunition											
	Battery Pack											
	Gulf Umbrella											
	Medals											
	Polo Shirts w/ Print											
	Portrait											
	Railings											
	Storage Box											
	T-Shirts with Print											
	Trophies											
	Two-Way Radio TK-2000 (with License)											
	Alcohol 70% 500 ml.											
	Alcohol 70% isoprophyl w/ moist. 500ml pump											
	All purpose cleaner 500 ml.											
	Broom Soft (Thick)											
	Doormat 3M Medium											
	Dustpan Metal Big											
	Toilet bowl flushes automatic bleach cleaner											
	Various Other Supplies											

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.

Department/Office: **OFFICE OF THE CITY MAYOR**

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PRINTING & PUBLICATION EXPENSES (50299020)												
1	Bac Forms	480.00	1,000		480,000.00	1000	480,000.00		-		-		-
2	Book Card/Book Pocket	10,000.00	1	LS	10,000.00	1	10,000.00		-		-		-
3	BorrowersCard	42.50	2,000	pc	85,000.00	2000	85,000.00		-		-		-
4	Business Permit Forms	2,300.00	250	box	575,000.00	250	575,000.00		-		-		-
5	Closure Sticker	50.00	500	pc	25,000.00	500	25,000.00		-		-		-
6	Deskpad w/ colored logo 1/4 Bond Paper	350.00	100	pads	35,000.00		-		-		-	100	35,000.00
7	Deskpad w/ colored logo 1/2 Bond Paper	350.00	100	pads	35,000.00		-		-		-	100	35,000.00
8	Disclosure and Rev. Insp. Team Checklist	500.00	50	pad	25,000.00	50	25,000.00		-		-		-
9	Identification Card Printing	1.00	2,500	pc	2,500.00	2500	2,500.00		-		-		-
10	Leaflets/Flyers	50.00	1,000	pc	50,000.00	1000	50,000.00		-		-		-
11	Ledger Card	50.00	1,000	pc	50,000.00	1000	50,000.00		-		-		-
12	Letterhead Short	2,550.00	6	reams	15,300.00		-		-		-	6	15,300.00
13	Letterhead Long	2,850.00	6	reams	17,100.00		-		-		-	6	17,100.00
14	Letterhead Envelope Long	2,850.00	6	box	17,100.00		-		-		-	6	17,100.00
15	Letterhead Envelope Short	2,550.00	2	box	5,100.00		-		-		-	2	5,100.00
16	Local Gov't Annual Accomplishment Repo	4,500.00	27	book	121,500.00	27	121,500.00		-		-		-
17	Magazine - Pio	110.00	500	copy	55,000.00	500	55,000.00		-		-		-
18	Newsletter	35.00	1,000	copy	35,000.00	1000	35,000.00		-		-		-
19	Medicine Booklets	22.00	4,500	pcs	99,000.00	4500	99,000.00		-		-		-
20	Commodities Booklets	22.00	4,500	pcs	99,000.00	4500	99,000.00		-		-		-
21	Cinema Booklets	15.00	4,500	pcs	67,500.00	4500	67,500.00		-		-		-
22	Booklet Pouch	50.00	4,500	pcs	225,000.00	4500	225,000.00		-		-		-
23	Sintra Board Printing	5,000.00	1	LS	5,000.00	1	5,000.00		-		-		-
	Subtotal				2,134,100.00		2,009,500.00		-		-		124,600.00

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.

Department/Office: OFFICE OF THE CITY MAYOR

Planned Amount

Regular

Contingency

	Total
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CONTRIBUTION

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Special permit forms	250.00	50		12,500.00	50	12,500.00						
25	Tarpaulin TCT Stickers Tdro	2,000,000.00		LS	2,000,000.00	1	2,000,000.00						
26	Tarpaulin Printing - PIO	2,000,000.00	1	LS	2,000,000.00	1	2,000,000.00						
27	Tarpaulin Printing - Bplo	6,000.00	10	pcs	60,000.00	10	60,000.00						
28	Tarpaulin Printing - Library	20,000.00	1	LS	20,000.00	1	20,000.00						
29	Tarpaulin Printing - Paad	3,000.00			3,000.00		3,000.00						
	Contingency :				270,400.00								
	Purchase Request Forms -Gsd												
	Index of Payment - Acctg.												
	Deskpad/Memo Pad 1/4 of 8 1/2 x11												
	Letterhead 8 1/2 x 11												
	Letterhead 8 1/2 x 13												
	Tarpaulin												
					4,365,900.00		4,095,500.00		-		-		-

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				DateSubmitted				
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency	Total		DISTRIBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES (50201010)			1,500,000.00								
	Including all incidental expenses incurred in the official travels of CMO											
	RFID, Toll Fee, Parking Fee, Van Hire, Travelling Allowance											
	TRAINING/SEMINAR EXPENSES (50202010)			2,500,000.00								
	All incidental expenses related to conduct of seminars, trainings, team buildings, benchmarking, including but not limited to the following:											
	Meals and Snacks											
	Accommodation											
	Supplies & Materials											
	Registration											
	TELEPHONE EXPENSES (50205020)			6,000,000.00								
	(Landline and Mobile)											
	Paad	30,000.00										
	Dss	30,000.00										
	Osca (Pldt Bundle)	22,656.00										
	Contingencies :	5,917,344.00										
	(Various Offices of CMO)											
				10,000,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Date Submitted						
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency	Total		DISTRIBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FUEL, OIL AND LUBRICANT EXPENSES (50203090)			7,000,000.00								
	For the following vehicles: SKU-122, SKL-787, SHX-488											
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642											
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,											
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342											
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,											
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,											
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,											
	MN-2402110, MN-2420241, CS:G1J175, CS:G1M433											
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,											
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,											
	Chassis No. WMAN08ZZ2DY288622, SKT-264,											
	CS: D10289, SEC-601, SHX-500											
	SD-3915, SD-3914, SD-3913, Honda CRF - A8T966,											
	A9T456, A9U814, P2W273, P2S370, P2U624,											
	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,											
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,											
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07											
	Kawasaki Rouser 02, BPPO08 Honda XR											
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056											
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172											
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859											
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux											
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619											
							-		-		-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Date Submitted				
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency		Total		DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Isuzu Morita Tanker SEC 601, Isuzu CY252 CS: D1 0289, Isuzu CY252 (Pump)											
	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos											
	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat											
	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877											
	INTERNET SUBSCRIPTION EXPENSES (50205030)			2,800,000.00								
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES (50210030)			8,822,712.18								
	OTHER PROFESSIONAL SERVICES (50211990)			5,000,000.00								
	(Fire Dept. & Various Offices of the CMO)											
	ENVIRONMENT SANITARY SERVICES (50212010)			10,000,000.00								
	JANITORIAL SERVICES (50212020)			22,180,536.00								
	OTHER GENERAL SERVICES (50212990)			100,000.00								
	TAXES, DUTIES & LICENSES (50216010)			1,000,000.00								
	Registration & Renewal of Licenses											
	Fidelity Bond											
				49,903,248.18		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount						DateSubmitted			
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	ADVERTISING EXPENSES (50299010)			2,000,000.00									
	Tarpaulin, signages, airtime & publication of												
	activities of the City Government,												
	publication of Financial Statement												
	REPRESENTATION EXPENSES (50299030)												
	Meals, Tokens & Other Incidental Expenses			2,000,000.00									
	(For various offices of CMO)												
	RENT EXPENSES (50299050)			1,500,000.00									
	(Generator, Copier, Bus, Van, Coaster)												
	SUBSCRIPTION EXPENSES (50299070)			500,000.00									
	Tdro												
	Library												
	Dss												
	Osca												
	Other various offices												
	DONATIONS (50299080)			4,000,000.00									
				10,000,000.00		-		-		-		-	

_____ This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

CY 2023

Plan Control No.						Planned Amount				DateSubmitted			
Department/Office: OFFICE OF THE CITY MAYOR						Regular		Contingency		Total			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURES (50213040)				5,500,000.00								
	Electrical Supplies												
	Various Electrical Supplies & construction materials for use of different CMO Offices												
	repair of Office buildings												
	REPAIRS & MAINTENANCE - MACH. & EQUIPT. (50213050)				6,000,000.00								
	Various Computer Desktop, Monitors,												
	Video Cam & Camera, Sound systems,												
	Copier machines, Aircon services,												
	Various office equipments												
					11,500,000.00		-		-		-		-

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Date Submitted				
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency		Total		DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repairs and Maint. - Transportation Equipment (50213060)			4,500,000.00								
	For the following vehicles: SKU-122, SKL-787, SHX-488											
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642											
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,											
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342											
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,											
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,											
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,											
	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433											
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,											
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,											
	Chassis No. WMAN08ZZ2DY288622, SKT-264,											
	CS: D10289, SEC-601, SHX-500											
	SD-3915, SD-3914, SD-3913, Honda CRF - A8T966,											
	A9T456, A9U814, P2W273, P2S370, P2U624,											
	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,											
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,											
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07											
	Kawasaki Rouser 02, BPPO08 Honda XR											
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056											
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172											
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859											
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux											
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619											
				4,500,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Date Submitted						
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DISTRIBUTION		
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAYS:											
	OFFICE EQUIPMENT (10705020)											
	Airconditioning Unit - Cto	269,000.00	2 unit	538,000.00	2	538,000.00						
	Airconditioning unit - Cro	80,000.00	2 unit	160,000.00	2	160,000.00						
	Counter Queing Machine with Monitor	175,000.00	1 unit	175,000.00	1	175,000.00						
	Camera Nikon Z6 Mirrorless - Pio	118,000.00	1 pc	118,000.00	1	118,000.00						
	Camera DSLR - Osca	80,000.00	1 pc	80,000.00	1	80,000.00						
	Dental Chair	150,000.00	1 unit	150,000.00	1	150,000.00						
	Multipurpose Photo Copier - Cto	105,000.00	3 unit	315,000.00	3	315,000.00						
	Paper Shredder -Acctg.	150,000.00	1 unit	150,000.00	1	150,000.00						
	Scanner heavy Duty - Cto	100,000.00	2 unit	200,000.00	2	200,000.00						
	Sony Handy Cam - Pio	80,000.00	1 pc	80,000.00	1	80,000.00						
	Split Type Aircon (Daikin 2 horse power) Paad	70,000.00	1 unit	70,000.00	1	70,000.00						
	Split type Aircon (Daikin D smart King wall mounted 2.0HP) It	73,100.00	1 unit	73,100.00	1	73,100.00						
	Split type Aircon (Daikin D smart King wall mounted split type 1HP) It	51,700.00	2 unit	103,400.00	2	103,400.00						
	Xerox Copier Machine Mple-2000 - CRO	137,500.00	2 unit	275,000.00	2	275,000.00						
	1 Base and 2 Rovers set of SATLAB	-	-	-		-						
	TR7 GNSS Receiver / RTK - Ceo	1,200,000.00	1 unit	1,200,000.00	1	1,200,000.00						
				3,687,500.00		3,687,500.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

CY 2023

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.

Department/Office: **OFFICE OF THE CITY MAYOR**

Planned Amount

Regular

Contingency

Total

Date Submitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,928,266.45								
	Laser Printer - CRO	62,500.00	2	unit	125,000.00	2	125,000.00						
	Laptop 12th Gen (for video/audio editing)	54,000.00	1	set	54,000.00	1	54,000.00						
	Laptop (Acer Aspire 3)	52,000.00	1	unit	52,000.00	1	52,000.00						
	Laptop- HP NB Pavilion x360 -City Legal	100,000.00	1	unit	100,000.00	1	100,000.00						
	Laptop Lenovo i7	80,000.00	2	unit	160,000.00	2	160,000.00						
	Server - CTO	400,000.00	1	unit	400,000.00	1	400,000.00						
					4,819,266.45								
	Contingency				180,733.55								
	Desktop Computer												
	Other various Inf. & Comm Tech Equipmt.												
	COMMUNICATION EQUIPMENT (10705070)												
	Radio Base with Antennae	250,000.00	1	pcs	250,000.00	1	250,000.00		-				
	Sound System for AVR use	80,000.00	1	set	80,000.00		-	1	80,000.00				
	Transceiver Radio	170,000.00	3	unit	510,000.00		-	3	510,000.00				
					840,000.00								
	Contingency				160,000.00								
	Installation of Led Elec. Billboard - TDRO												
	Other Communication Equipments for use of CMO												
							1,141,000.00		590,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Contingency				Total				Date Submitted	
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency				Total				Date Submitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N										
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	MILITARY POLICE & SECURITY EQUIPT. (10705100)			12,500,000.00											
	Installation of CCTV Camera														
	CCTV Camera -CTO														
	Firearms														
	AGRICULTURAL & FORESTRY EQUIPMENT (10705040)			200,000.00											
	MOTOR VEHICLES (10706010)			10,000,000.00											
	Fire - FireTruck														
	Fire - Ambulance														
	Library - Book Mobile Vehicle														
	Dss - Patrol Vehicles														
	Dss - Pick-up Vehicles														
	FURNITURES & FIXTURES (10707010)			2,000,000.00											
	(For use of CMO Offices)														
	OTHER PROPERTY PLANT & EQUIPMENT (10799990)			5,000,000.00											
	Container Van - Cto														
	Library Mascot														
	Smart TV - Sonny "70"														
	Vault Door - Cto														
	Thermoplastic Pavement - Tdro														
	Other PPE														
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV</p>															

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

CY 2023

[illegible]

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

CY 2023

Plan Control No.	
Department/Office:	INTERNAL AUDIT SERVICE DEPARTMENT

This is to certify that the above procurement plan is in accordance with the objective of this Office

ASTER P. MARASIGAN
City Government Department Head I

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		1 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Maintenance & Other Operating Expenses												
							-		-		-		-
	Travelling Expenses 50201010				250,000.00								
	Local Travel												
	Radio Frequency Identification Load						-						
	for tollways						-						
							-						
	Training Expenses 50202010				300,000.00		-						
	Training Expenses						-						
							-						
	Scholarship Expenses 50202020				300,000.00		-						
	Scholarship Expenses						-						
							-						
							-						
	OFFICE SUPPLIES EXPENSES				500,000.00		-						
	50203010						-						
	Ballpen black Flex Stick 0.5	8.00	96	pcs	768.00			96	768.00				
	Ballpen blue Flex Stick 0.5	8.00	96	pcs	768.00			96	768.00				
	Ballpen, black MyGel	28.00	96	pcs	2,688.00			96	2,688.00				
	Ballpen, blue MyGel	28.00	96	pcs	2,688.00			96	2,688.00				
	Battery, AA,4's	228.00	15	pack	3,420.00			15	3,420.00				
	Battery, AAA, 4's	274.00	15	pack	4,110.00			15	4,110.00				
	Battery, 9V disposable	231.00	4	packs	924.00			4	924.00				
	Binder clip 1"	3.00	60	pcs	180.00			60	180.00				
	Binder clip 2"	8.50	60	pcs	510.00			60	510.00				
TOTAL					1,350,000.00				16,056.00				
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
					16,056.00			-	510.00			-	510.00
Prepared by: DR. LORNA L.GAPPI College Administrator													

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		2 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,350,000.00				16,056.00				
	Binder Clip 3/4'	2.50	60	pcs	150.00			60	150.00				
	Correction Tape 5mmx10m	51.00	60	pcs	3,060.00			60	3,060.00				
	DVD-RW w/case	70.00	60	pcs	4,200.00			60	4,200.00				
	Folder TB., long	7.00	300	pcs	2,100.00			300	2,100.00				
	Folder Green Expanding Long, Glossy	25.00	200	pcs	5,000.00			200	5,000.00				
	Glue Stick big	9.00	40	pcs	360.00			40	360.00				
	INK, CPI 11	1,350.00	5	pcs	6,750.00			5	6,750.00				
	INK, CPI 7	1,115.52	5	pcs	5,577.60			5	5,577.60				
	INK CART, Epson C13T188190	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188490	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188290	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188390	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK Epson 003 black	455.00	5	pcs	2,275.00			5	2,275.00				
	INK Epson 003 cyan	489.00	5	pcs	2,445.00			5	2,445.00				
	INK Epson 003 magenta	489.00	5	pcs	2,445.00			5	2,445.00				
	INK Epson 003 yellow	489.00	5	pcs	2,445.00			5	2,445.00				
	Laminating Film A4 box 100's	1,336.50	4	pcs	5,346.00			4	5,346.00				
	Marking pen, Permanent, black	68.00	25	pcs	1,700.00			25	1,700.00				
	Marking pen, WB., black	82.00	25	pcs	2,050.00			25	2,050.00				
	Note pad, 3'x4'	129.00	50	pcs	6,450.00			50	6,450.00				
TOTAL					1,350,000.00				115,993.60				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

99,937.60

Prepared by:
DR. LORNA L. GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		3 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					1,350,000.00				115,993.60					
	Paper Bond,A4, 70gsm	273.00	100	ream	27,300.00			100	27,300.00					
	Paper Bond,long, 70gsm	302.00	100	ream	30,200.00			100	30,200.00					
	Paper Clip, small	12.00	50	box	600.00			50	600.00					
	Paper Clip, jumbo	35.00	50	box	1,750.00			50	1,750.00					
	Pencil #2	11.00	50	pcs	550.00			50	550.00					
	Photo paper, glossy, A4 10's	110.00	60	pack	6,600.00			60	6,600.00					
	Photo paper, matte, A4 10's	90.00	12	pack	1,080.00			12	1,080.00					
	Print Cartriidge IMC 2500 black	5,425.00	3	pcs	16,275.00			3	16,275.00					
	Print Cartriidge IMC 2500 yellow	10,675.00	3	pcs	32,025.00			3	32,025.00					
	Print Cartriidge IMC 2500 cyan	10,675.00	3	pcs	32,025.00			3	32,025.00					
	Print Cartriidge IMC 2500 magenta	10,675.00	3	pcs	32,025.00			3	32,025.00					
	WF-C879R Ink Black T05C1	8,900.00	2	pcs	17,800.00			2	17,800.00					
	WF-C879R Ink Cyan T05C2	12,900.00	2	pcs	25,800.00			2	25,800.00					
	WF-C879R Ink Magenta T05C3	12,900.00	2	pcs	25,800.00			2	25,800.00					
	WF-C879R Ink Yellow T05C4	12,900.00	2	pcs	25,800.00			2	25,800.00					
	Maintenance Box	6,200.00	1	unit	6,200.00			1	6,200.00					
	Ruler,plastic, 12"	50.00	8	pcs	400.00			8	400.00					
	Sign Pen, Hi-techpoint rollerball blue 0 .7	75.50	36	pcs	2,718.00			36	2,718.00					
	Specialty board, short, cream	56.00	70	packs	3,920.00			70	3,920.00					
	Stamp pad ink, violet 50ml	150.00	4	pcs	600.00			4	600.00					
	Staple wire, #10	13.50	10	pcs	135.00			10	135.00					
	Staple wire, #35	72.50	10	pcs	725.00			10	725.00					
	Sticker paper, A4 glossy	65.00	25	pcs	1,625.00			25	1,625.00					
					1,350,000.00				407,946.60					0.00
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
					291,953.00					173,088.00				
Prepared by:														
DR. LORNA L. GAPPI														
College Administrator														

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		4 of 17	
2					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,350,000.00				407,946.60				
	Sticker paper, A4 matte	65.00	25	pcs	1,625.00			25	1,625.00				-
	Tape double sided 1"	36.50	50	roll	1,825.00			50	1,825.00				
	Tape transparent 1"	125.00	50	roll	6,250.00			50	6,250.00				
	Tape, packaging 3"X 100Y	103.00	12	roll	1,236.00			12	1,236.00				
	Tape, masking 1"X 25Y	53.00	12	roll	636.00			12	636.00				
	Toner MP2501	2,710.40	3	bottle	8,131.20			3	8,131.20				
	Business Envelope, long, w/ logo												
	(500 pcs per box)	3,850.00	2	box	7,700.00			2	7,700.00				
	Transcript of Record	35.00	250	pcs	8,750.00			250	8,750.00				
	Envelope, doc. Long 200 lbs	5.00	100	pcs	500.00			100	500.00				
	Envelope, plastic, long	36.00	50	pcs	1,800.00			50	1,800.00				
	Acetate, gauge 4	1,548.00	5	roll	7,740.00			5	7,740.00				
	Record Book (500pp)	180.00	25	pcs	4,500.00			25	4,500.00				
	HD Puncher No. 75A (7cm)	550.00	5	pcs	2,750.00			5	2,750.00				
	Stapler with remover #35	543.00	5	pcs	2,715.00			5	2,715.00				
	Paper, Parchment A4	47.00	30	pack	1,410.00			30	1,410.00				
	Calculator, Ordinary,14 Digits	1,188.00	5	pcs	5,940.00			5	5,940.00				
	Calculator, Scientific	1,598.00	3	pcs	4,794.00			3	4,794.00				
	Contingencies												
TOTAL	15,000.00												
	Library Accession Record Book, Bond Paper-F4 size												
					1,350,000.00				476,248.80				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

68,302.20

Prepared by:
DR. LORNA L.GAPPI
College Administrator

4,794.00
-
178,392.00
321,608.00

4,794.00

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		5 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,350,000.00				476,248.80				
	Drugs and Medicines				300,000.00								
	Expenses 50203070												
	Aluminun Hydroxide , Magnesium (Kremil S)	1,155.00	5	box	5,775.00			5	5,775.00				
	Dental Anesthesia	2,850.00	1	box	2,850.00			1	2,850.00				
	Ferous Sulfate and Folic Acid	648.00	30	box	19,440.00			30	19,440.00				
	Mefenamic Acid 100's	925.00	8	box	7,400.00			8	7,400.00				
	Nafarin A	1,045.00	5	box	5,225.00			5	5,225.00				
	Oral Rehydration Salt	2,268.00	1	box	2,268.00			1	2,268.00				
	Paracetamol Tablet 500mg 500s (Biogesic)	2,800.00	2	box	5,600.00			2	5,600.00				
	Sabutamol Nebules 2mg/ml	1,798.00	1	box	1,798.00			1	1,798.00				
	Silver Sulfadiazine Cream 1% 50 mg	1,185.50	3	box	3,556.50			3	3,556.50				
	Tobramycin 3% Dexamethasome 1%eye drop	848.00	5	box	4,240.00			5	4,240.00				
	Topical Anesthesia	900.00	1	jar	900.00			1	900.00				
	Vitamin B Complex	1,698.00	8	box	13,584.00			8	13,584.00				
	Sodium Ascorbate with Zinc	580.00	80	box	46,400.00			80	46,400.00				
	Amlodipine 10mg 100's (box) RM	2,290.00	2	box	4,580.00			2	4,580.00				
	Omeprazole 20mg 30's (box)	1,230.00	10	box	12,300.00			10	12,300.00				
	Losartan 50mg 30's (box) RM	560.00	5	box	2,800.00			5	2,800.00				
TOTAL					1,650,000.00				614,965.30				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

138,716.50

138,716.50

Prepared by:

DR. LORNA L. GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		6 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					1,650,000.00				614,965.30				
											-		-
	Loratadine	280.00	5	box	1,400.00			5	1,400.00				-
	Solmux capsule 100's	1,582.00	6	box	9,492.00			6	9,492.00				
	Lagundi forte tablet 600mg (Ascof)	1,170.00	6	box	7,020.00			6	7,020.00				
	Phenylpropanolamine NCL Chlormphenamine	1,045.00	5	box	5,225.00			5	5,225.00				
	Maleate Paracetamol (Neozep)												
	Co-Amoxiclav	1,888.00	20	box	37,760.00			20	37,760.00				
	Multi-Vitamins	1,050.00	20	box	21,000.00			20	21,000.00				
	Hydrogen Peroxide	52.50	10	box	525.00			10	525.00				
	Ciprofloxacin 500mg 100's	3,882.00	6	box	23,292.00			6	23,292.00				
	Hyoscine (Hyos/RM)	3,250.00	5	box	16,250.00			5	16,250.00				
	Amoxicillin 500mg RM	1,320.00	5	box	6,600.00			5	6,600.00				
	Bonamine	24.00	50	pc	1,200.00			50	1,200.00				
	Methyl Salicylate	112.00	6	bot	672.00			6	672.00				
	White Flower/Katinko roll-on oil 10ml	101.00	6	bot	606.00			6	606.00				
	Plasil 10ng.	31.00	10	pc	310.00			10	310.00				
	Ibuprofen Medicol Advance	1,985.00	8	box	15,880.00			8	15,880.00				
	Visine/Eye Mo 7.5ml drops	178.00	3	bott	534.00			3	534.00				
	Mentopas / Salonpass 10 patches	105.00	10	pack	1,050.00			10	1,050.00				
	Gengigel (Hyaloronic Acid)	1,520.00	1	box	1,520.00			1	1,520.00				
									-				
	Contingencies								-				
	10,947.50												
TOTAL					1,650,000.00				765,301.30				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

150,336.00

121,964.00

260,680.50

39,319.50

Prepared by:

DR. LORNA L. GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page		7 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:	Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				1,650,000.00				765,301.30				
	Medical, Dental and Laboratory			70,000.00								-
	Supplies Expenses 50203080					-		-		-		-
	Band Aid (Medioplast)	285.00	2	box	570.00		2	570.00				
	Blanket (thick)	500.50	2	pcs	1,001.00		2	1,001.00				
	Disposable paper cup	12.25	50	pcs	612.50		50	612.50				
	Disposable Lab Gown w/ Shoe & Head Cover	250.00	30	set	7,500.00		30	7,500.00				
	Forcep No. 18R and 18L	1,848.00	1	pc	1,848.00		1	1,848.00				
	Nasal Canula	220.00	20	pcs	4,400.00		20	4,400.00				
	Refilled Oxygen Tank (15lbs)	1,837.50	1	pcs	1,837.50		1	1,837.50				
	Refilled Oxygen Tank (20lbs)	1,898.75	1	pcs	1,898.75		1	1,898.75				
	Electric Hot Compress	300.00	2	pcs	600.00		2	600.00				
	Sterile Disposable Gloves 6.5m	665.00	4	box	2,660.00		4	2,660.00				
	Disposable Head Cap	8.95	200	pcs	1,790.00		200	1,790.00				
	Height and Height Measuring Scale Dial Type	5,500.00	1	pcs	5,500.00		1	5,500.00				
	Oxygen Regulator w/ Gauge	3,400.00	2	pcs	6,800.00		2	6,800.00				
	Digital BP Apparatus	6,650.00	1	pcs	6,650.00		1	6,650.00				
	Accu-Check Blood Glucose Strip (50's)	1,700.00	2	box	3,400.00		2	3,400.00				
	Non Sterile Gloves	665.00	2	box	1,330.00		2	1,330.00				
	Cotton Swab	100.00	2	box	200.00		2	200.00				
	Disposable Mask	120.00	5	box	600.00		5	600.00				
	Disposable Isolation Gown (Blue)	250.00	50	pc	12,500.00		50	12,500.00				
	Betadine Providone Solution	145.00	6	bot	870.00		6	870.00				
	Contingencies											
	7,432.25							61,697.75				
TOTAL					1,720,000.00			889,566.80				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

48,397.75

21,602.25

62,567.75

Prepared by:
DR. LORNA L.GAPPI
College Administrator

**ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023**

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount					Page		8 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City				Regular:	Contingency:	Total:			Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				1,720,000.00				889,566.80				
	Fuel, Oil and Lubricants			380,000.00				-				-
	Expenses 50203090											
	Gasoline for School Vehicle and											
	Grass Cutter					-						
	Diesel - SGB 579 and A9-T552					-						
	XCS Plus - Grass Cutter											
TOTAL				2,100,000.00				889,566.80				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		9 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
				2,100,000.00				889,566.80						
	Other Supplies and Materials			500,000.00										-
	Expense 50203990							-		-		-		-
	Airfreshner Ambi pur	315.00	15	can	4,725.00			15	4,725.00					
	Alcohol, 70% isoprophyl 500 ml	92.88	100	bottle	9,288.00			100	9,288.00					
	Broom, stick (kaong)	62.00	10	pcs	620.00			10	620.00					
	Diploma Jacket (CLB Logo) Green	300.00	100	pcs	30,000.00			100	30,000.00					
	Furniture cleaner, 330 mL	402.00	30	can	12,060.00			30	12,060.00					
	Gloves, rubber super extra length	249.00	10	packs	2,490.00			10	2,490.00					
	ID Lace with card holder	100.00	100	pcs	10,000.00			100	10,000.00					
	Pasalubong Package	700.00	100	pcs	70,000.00			100	70,000.00					
	Plaques (Batangas City Design)	2,000.00	30	pcs	60,000.00			30	60,000.00					
	Sand paper #1000	36.00	35	pcs	1,260.00			35	1,260.00					
	Tape, electrical	70.00	5	pcs	350.00			5	350.00					
	Tape, Teflon	36.00	10	pcs	360.00			10	360.00					
	Toilet deodorant cake, 100g	71.00	80	pcs	5,680.00			80	5,680.00					
	Toilet tissue, 2-ply	20.00	100	pcs	2,000.00			100	2,000.00					
	USB, Flashdrive 8gb.	564.00	10	pcs	5,640.00			10	5,640.00					
	Disinfectant spray, 510g	682.00	25	can	17,050.00			25	17,050.00					
	Insecticide spray, 600mL	510.00	25	can	12,750.00			25	12,750.00					
	Muriatic acid, 2L	228.00	10	bottle	2,280.00			10	2,280.00					
	Scouring pad, w/ foam	63.00	50	pcs	3,150.00			50	3,150.00					
	Glass cleaner, 500mL	195.00	50	can	9,750.00			50	9,750.00					
TOTAL					2,600,000.00				1,090,009.80					
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
					259,453.00									
					Prepared by:									
					DR. LORNA L.GAPPI									
					College Administrator									

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		10 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					2,600,000.00				1,090,009.80		0.00		
	Tarpaulin Printing	25.00	2000	sq ft.	50,000.00			2000	50,000.00				
	Planner/Organizer (Semi-leather cover)	350.00	100	pcs	35,000.00								
	Drinking Water for Offices				80,000.00								
	Graduation Expenses (Dilpoma, Invitation/Program, Ribbon)				50,000.00								
	Tarpaulin Printing (2x3ft)	150.00	25	pcs	3,750.00			25	3,750.00				
	Sintra Board	4,030.00	2	pcs	8,060.00			2	8,060.00				
	Broom, soft (thick)	270.00	50	pcs	13,500.00			50	13,500.00				
	Dishwashing Liquid, 500ml	156.00	20	bottle	3,120.00			20	3,120.00				
	Rags per Kilo	73.00	5	kilo	365.00			5	365.00				
	Dater Stamp	350.00	5	pcs	1,750.00			5	1,750.00				
	RJ45 CAT6 Pass Through	10.00	500	pcs	5,000.00			500	5,000.00				
	Crimper tool pass through original crimping tool RJ45 Crimp	1,500.00	2	pcs	3,000.00			2	3,000.00				
	Paper Cutter (A4, A5)	1,700.00	1	pcs	1,700.00			1	1,700.00				
	Acura Cutting Mat A3	700.00	2	pcs	1,400.00			2	1,400.00				
	Dry Seal (CLB Logo)	2,700.00	2	pcs	5,400.00			2	5,400.00				
	Contingencies												
	8,502.00												
TOTAL					2,600,000.00				1,187,054.80				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

262,045.00

47,045.00

47,045.00

Prepared by:

DR. LORNA L.GAPPI

College Administrator

**ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023**

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page		11 of 17		
Dept. / Office: Colegio ng Lungsod ng Batangas City				Regular:	Contingency:	Total:		Date Submitted:				
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				2,600,000.00								
	Water Expenses			200,000.00				-			-	
	50204010											
	Payment for water expenses											
	Electricity Expenses			1,000,000.00								
	50204020											
	Payment for electrical Expenses			2,040,000.00								
	Telephone Expenses			500,000.00								
	50205020											
	Telephone Expenses											
	Internet Subscription Expenses			1,000,000.00								
	50205030											
	Internet Services	41,600.00	monthly	499,200.00								
	Online Learning Management System			400,000.00								
	Research, Exploration and Deve-			100,000.00								
	lopment Expenses 50207020											
	Research Expenses											
TOTAL				5,400,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		12 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					5,400,000.00									
	Other Professional Services				1,000,000.00									
	50211990													
	Other Professional Services													
	Repairs and Maintenance -				50,000.00									
	Buildings and Other Structures													
	50213040													
	School Buildings													
	Other Buildings													
		220.00	125	pcs	27,500.00									
		180.00	75	pcs	13,500.00									
	Repairs and Maintenance -				350,000.00									
	Machinery and Equipment													
	50213050													
	Office Equipment													
	ICT Equipment													
	Communication Equipment													
	Disaster Response and Rescue													
	Equipmentt													
	Printing Equipment													
	Medical Equipment													
	Sports Equipment													
	Other Machinery Equipment													
TOTAL					6,800,000.00									
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
Prepared by: DR. LORNA L.GAPPI College Administrator														

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		13 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				6,800,000.00									
	Repairs and Maintenance -			300,000.00									
	Transportation and Equipment							-		-		-	
	50213060												
	Repairs of CLB Service Vehicles												
	SGB 579 and A9 - T552												
	Tires												
	Wiper												
	Chanois												
	Car Freshener												
	Car Matting												
	Car Wash												
	Car Battery												
	Seat Covers												
	Horn												
	Electrical Repairs												
	Airconditioning Repairs												
	Mechanical Repairs												
	Other Car parts												
	Other Vehicle Maintenance and Repairs not necessarily foreseen												
TOTAL				7,100,000.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L. GAPPI
College Administrator

**ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		15 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				7,990,000.00									
	Printing and Publication			300,000.00				-		-		-	
	50299020												
	Binding of documents, forms,												
	manuals, brochures,pamphlets, etc												
	Library Cards												
	Representation Expenses			110,000.00									
	50299030												
	Office Meetings												
	Conferences												
	Rent Expenses 50299050			50,000.00									
	Rent of facilities, equipment,												
	vehicles, machineries, etc.												
	Membership Dues and			80,000.00									
	Contribution to Organization												
	50299060												
	Membership dues, contributions,												
	fees												
TOTAL				8,530,000.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amended)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		16 of 17	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				8,530,000.00									
	Subscription Expenses			350,000.00									-
	50299070												
	Newspaper, Magazines												
	and other Subscriptions												
	Magazine Subscription												
	Other Periodicals												
	Donations 50299080			150,000.00									
	Donation to School Organizations												
	Other Maintenance and			1,000,000.00									
	Operating Expenses 50299990												
	Meals and Snacks for CLB												
	Activities												
	Other school expenses												
	All expenses which cannot be												
	charged to above-named accounts												
	Salary of Job Orders												
	Termite Control Services,												
	Labor and Chemicals												
	Teaching and Learning Platform												
TOTAL				10,030,000.00									
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

[illegible]

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

[illegible]

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page			
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
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This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page			
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:	Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
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This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page			
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:	Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
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This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Repair and Maint.-Machinery & Equipment												
	50213050		1,600,000.00										
	Repair & Maintenance of			200,000.00									
	Aircon												
	Aircon Window Type, Aircon Floor												
	Standing, Aircon Split Type, AC Ceiling												
	Mounted, AC Wall Mounted,												
	Repair & Maintenance of heavy			1,250,000.00									
	equipment unit												
	WRECKER, T6 Ride-on Lawn Tractor,												
	Dumptruck: SLG135,SHS196,SHS1989,												
	SHS199,Diesel Forklift, Aichi Truck												
	Mounted Boom Aerial, Wheel type												
	Excavator, Wheel Loader,Brand New												
	Combination Bachoe #940C/Payloader												
	Dumbtruck SAB4963,SAB4961,												
	SAB4962, Mini Dumptruck EN: 4JJ13P												
	9287, EN: 4JJ13R4068,Hino Tow Truck												
	T-6 RIDE LAWN TRACTOR (Viking),												
	Lawn Mower 4.0HP Weight 24kg.:												
	GCAMT-3982717,GCAMT-3982718												
	GCAMT-3982719,Isuzu Manlifter, Hino												
	Water truck, Various RP Vehicle												
	Subtotal			1,450,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,450,000.00							
	Repair & Maintenance of various											
	machinery & equipment				50,000.00							
	Various Computer Desktop, Laptop,											
	Various Computer Printer, Scanner,											
	Paper Shredder, LED Monitor, Various											
	Equipment Tools, Various Generator											
	Set, Various Motorpool Equipment,											
	Various Office Equipment											
	Vulcanizing expenses				100,000.00							
	Motorcycle 110cc:											
	SK4856,SK4858,SK4853,SK4859											
	Motorcycle 125cc:											
	SD3927,SD3929,SD3930,SD3934											
	Aluminum Van SGB746											
	Revo DLX M/T SFZ476											
	Revo SGB144,SFZ474											
	Revo DLX 1.8 SFZ477											
	Crosswind SHS131,SKC463,SHX498											
	L300 FB VAN SKT225, DMAX 4X2 AT											
	SLG638, COUNTY BUS SKU122											
	BUS HINO SKL787, CROSSWIND											
	SHS134,SHS133,SHX451											
	HYUNDAI BRV CS: E1H406											
	Subtotal				1,600,000.00							
This is to certify that the above procurement plan is in accordance with the objective of this Office												
JOCELYN E. CANTRE City General Services Officer												

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 3 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,600,000.00									
	HYUNDAI H100 CS:MU9219,													
	CS:MU9220, L300 W/ dropside SKT221													
	L300 FB VAN SKT242,SKT232													
	WRECKER, T6 Ride-on Lawn Tractor,													
	Dumptruck: SLG135,SHS196,SHS1989,													
	SHS199,Diesel Forklift, Aichi Truck													
	Mounted Boom Aerial, Wheel type													
	Excavator, Wheel Loader,Brand New													
	Combination Bachoe/Payloader													
	Dumbtruck SAB4963,SAB4961,													
	SAB4962, Mini Dumptruck EN: 4JJ13P													
	9287, EN: 4JJ13R4068, TOW TRUCK													
	T-6 RIDE LAWN TRACTOR (Viking),													
	Lawn Mower 4.0HP Weight 24kg.:													
	GCAMT-3982717													
	GCAMT-3982718													
	GCAMT-3982719													

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 4 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,600,000.00		-		-		-		-
	Repair and Maint. -Transportation Equipment												
	50213060				2,000,000.00								
	Motorcycle 110cc:												
	SK4856,SK4858,SK4853,SK4859												
	Motorcycle 125cc:												
	SD3927,SD3929,SD3930,SD3934												
	Aluminum Van SGB746												
	Revo DLX M/T SFZ476												
	Revo SGB144,SFZ474												
	Revo DLX 1.8 SFZ477												
	Crosswind SHS131,SKC463,SHX498												
	L300 FB VAN SKT225, DMAX 4X2 AT												
	SLG638, COUNTY BUS SKU122												
	BUS HINO SKL787, CROSSWIND												
	SHS134,SHS133,SHX451												
	HYUNDAI BRV CS: E1H406												
	HYUNDAI H100 CS:MU9219,												
	CS:MU9220, L300 W/ dropside SKT221												
	L300 FB VAN SKT242,SKT232,												
	BEMAC E-TRIKE OO3												
	HINO WATER TRUCK JOA 199,												
	VARIOUS SERVICE VEHICLE												
	Subtotal				3,600,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
JOCELYN E. CANTRE City General Services Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,600,000.00									
	OFFICE SUPPLIES EXPENSES (50203010)		2,000,000.00											
1	Ballpen black Flex Stick 0.5	8.00	100	pc	800.00	50	400.00	50	400.00		-		-	
2	Ballpen blue Flex Stick 0.5	8.00	30	pc	240.00	15	120.00	15	120.00		-		-	
3	Ballpen red Flex Stick 0.5	8.00	12	pc	96.00	12	96.00		-		-		-	
4	Ballpen My Gel Gelpen 0.5 black	28.00	30	pc	840.00	30	840.00		-		-		-	
5	Ballpen My Gel Gelpen 0.5 red	28.00	20	pc	560.00	20	560.00		-		-		-	
6	Battery, AA, 4's	228.00	4	pack	912.00	4	912.00		-		-		-	
7	Battery, AAA, 4's	274.00	4	pack	1,096.00	4	1,096.00		-		-		-	
8	Battery, LR44	38.00	4	pc	152.00	4	152.00		-		-		-	
9	Binder clip 2"	8.50	4	pc	34.00	4	34.00		-		-		-	
10	Calculator, 12 dig.	682.00	9	unit	6,138.00	9	6,138.00		-		-		-	
11	Calculator, 14 dig.	1,188.00	2	unit	2,376.00	2	2,376.00		-		-		-	
12	Carbon paper, long black	247.00	2	bx	494.00	2	494.00		-		-		-	
13	Cartolina, assorted colors	14.00	30	pc	420.00	15	210.00	15	210.00		-		-	
14	Clipboard Long metal clip w/out cover,	161.50	2	pc	323.00	1	161.50	1	161.50		-		-	
15	Correction pen 7ml	119.00	30	pc	3,570.00	15	1,785.00	15	1,785.00		-		-	
16	Correction tape 5mmx10m	51.00	40	pc	2,040.00	20	1,020.00	20	1,020.00		-		-	
17	Cutter, heavy duty metal big	556.50	4	pc	2,226.00	2	1,113.00	2	1,113.00		-		-	
18	Data file box, legal (single)	290.00	24	pc	6,960.00	12	3,480.00	12	3,480.00		-		-	
19	Envelope, doc. Long 200lbs	5.00	100	pc	500.00	50	250.00	50	250.00		-		-	
20	Envelope, doc. A4 200lbs	4.50	50	pc	225.00	50	225.00		-		-		-	
21	Envelope, expanding, kraft, long	14.00	50	pc	700.00	50	700.00		-		-		-	
22	Envelope, expanding, morroco,green, long	26.00	10	pc	260.00	10	260.00		-		-		-	
	Subtotal				3,630,962.00		22,422.50		8,539.50		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,630,962.00		22,422.50		8,539.50		-		-	
23	Eraser, big	63.00	6	pc	378.00	3	189.00	3	189.00		-		-	
24	File Storage Box, 2's	431.50	30	set	12,945.00	15	6,472.50	15	6,472.50		-		-	
25	Twin permanent marker	17.00	20	pc	340.00	10	170.00	10	170.00		-		-	
26	Permanent marker for Projector medium	67.00	10	pc	670.00	10	670.00		-		-		-	
27	Folder, expanding, long	32.00	50	pc	1,600.00	25	800.00	25	800.00		-		-	
28	Folder, long green (glossy outer cover)	25.00	50	pc	1,250.00	25	625.00	25	625.00		-		-	
29	Folder, morroco, blue, long	17.00	50	pc	850.00	25	425.00	25	425.00		-		-	
30	Folder, TB., long	7.00	1000	pc	7,000.00	500	3,500.00	500	3,500.00		-		-	
31	Folder, TB, A4	6.00	500	pc	3,000.00	250	1,500.00	250	1,500.00		-		-	
32	Folder, TB., short	6.00	20	pc	120.00	20	120.00		-		-		-	
33	Glue, 130g.	69.00	2	pc	138.00	2	138.00		-		-		-	
34	lnk refill for permanent marker 30ml	110.00	1	btl	110.00	1	110.00		-		-		-	
35	Manifying Glass	385.00	2	pc	770.00	2	770.00		-		-		-	
36	Marker, flourescent	50.00	16	pc	800.00	8	400.00	8	400.00		-		-	
37	Marking Pen, perm. Black	68.00	40	pc	2,720.00	20	1,360.00	20	1,360.00		-		-	
38	Marking pen, perm., blue	68.00	10	pc	680.00	10	680.00		-		-		-	
39	Marking pen, WB., black	82.00	2	pc	164.00	2	164.00		-		-		-	
40	Note pad, 3" x 3"	86.00	5	pad	430.00	5	430.00		-		-		-	
41	Note pad, 3" x 4"	129.00	8	pad	1,032.00	8	1,032.00		-		-		-	
42	Paper, bond, A4, 70gsm	273.00	100	rm	27,300.00	50	13,650.00	50	13,650.00		-		-	
43	Paper, bond, long, 70gsm	302.00	254	rm	76,708.00	50	15,100.00	204	61,608.00		-		-	
44	Paper, bond, short 70gsm	256.00	158	rm	40,448.00	4	1,024.00	154	39,424.00		-		-	
45	Paper clip, jumbo	35.00	10	bx	350.00	5	175.00	5	175.00		-		-	
	Subtotal				3,810,765.00		71,927.00		138,838.00		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 7 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,810,765.00		71,927.00		138,838.00		-		-	
46	Paper clip, small	12.00	4	bx	48.00	2	24.00	2	24.00		-		-	
47	Paper fastener, metal	100.00	10	bx	1,000.00	5	500.00	5	500.00		-		-	
48	Paper fastener, plastic	67.50	10	bx	675.00	5	337.50	5	337.50		-		-	
49	Paper, multicopy, A4 80gsm	306.00	265	rm	81,090.00	55	16,830.00	210	64,260.00		-		-	
50	Paper, multicopy, long 80gsm	485.00	460	rm	223,100.00	155	75,175.00	305	147,925.00		-		-	
51	Business pad white 8.5x13	49.00	4	pad	196.00	2	98.00	2	98.00		-		-	
52	Paste 200gms	57.50	2	pc	115.00	2	115.00		-		-		-	
53	Pencil #2	11.00	40	pc	440.00	40	440.00		-		-		-	
54	Pencil sharpener HD	711.50	1	pc	711.50	1	711.50		-		-		-	
55	Puncher, HD NO. 75A (7CM)	550.00	6	pc	3,300.00	6	3,300.00		-		-		-	
56	Record book, 300pp	128.00	20	book	2,560.00	20	2,560.00		-		-		-	
57	Record book, 500pp	180.00	19	book	3,420.00	19	3,420.00		-		-		-	
58	Binding ring 38mm(1 1/2") black plastic	47.50	10	pc	475.00	10	475.00		-		-		-	
59	Binding ring 51mm(2") black plastic	56.50	10	pc	565.00	10	565.00		-		-		-	
60	Rubber band, #18 350 GMS	200.00	2	bx	400.00	1	200.00	1	200.00		-		-	
61	Rubber band, small #16, 50 GMS	27.50	10	bx	275.00	5	137.50	5	137.50		-		-	
62	Ruler, metal, 12"	117.50	1	pc	117.50	1	117.50		-		-		-	
63	Ruler, plastic, 12"	61.50	2	pc	123.00	2	123.00		-		-		-	
64	Scissors, 6"	93.00	1	pair	93.00	1	93.00		-		-		-	
65	Shoe Lace for payroll & leave	20.00	100	pc	2,000.00	100	2,000.00		-		-		-	
66	Sign pen, black (PILOT)	75.50	36	pc	2,718.00	18	1,359.00	18	1,359.00		-		-	
67	Sign pen, red (PILOT)	75.50	10	pc	755.00	5	377.50	5	377.50		-		-	
68	Sign pen, black (PENTEL)	111.50	24	pc	2,676.00	12	1,338.00	12	1,338.00		-		-	
	Subtotal				4,137,618.00		182,223.50		355,394.50		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
JOCELYN E. CANTRE City General Services Officer														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 8 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,137,618.00		182,223.50		355,394.50		-		-	
69	Specialty board, short, cream	56.00	2	pack	112.00	2	112.00		-		-		-	
70	Specialty board, long, cream	72.00	2	pack	144.00	2	144.00		-		-		-	
71	Stamp pad ink, 20mL blue	106.00	3	btl	318.00	3	318.00		-		-		-	
72	Stamp pad ink, 50mL black	150.00	1	btl	150.00	1	150.00		-		-		-	
73	Staple wire, #35	72.50	20	bx	1,450.00	10	725.00	10	725.00		-		-	
74	Stapler w/ remover #35	543.00	13	pc	7,059.00	7	3,801.00	6	3,258.00		-		-	
75	Tape dispenser big	137.50	2	pc	275.00	2	275.00		-		-		-	
76	Tape, double sided 1/2" x 10m	20.00	2	rl	40.00	2	40.00		-		-		-	
77	Tape, double sided 1"X 10M	36.50	2	rl	73.00	2	73.00		-		-		-	
78	Tape, duct 2" (3M)	970.00	4	rl	3,880.00	2	1,940.00	2	1,940.00		-		-	
79	Tape, masking 1"X 25Y	53.00	10	rl	530.00	5	265.00	5	265.00		-		-	
80	Tape, masking 2"X 25Y	106.00	10	rl	1,060.00	5	530.00	5	530.00		-		-	
81	Tape, masking 3"X 25Y	159.00	4	rl	636.00	2	318.00	2	318.00		-		-	
82	Tape, packaging 2"X 100Y	68.00	8	rl	544.00	4	272.00	4	272.00		-		-	
83	Tape, packaging 3"X 100Y	102.50	4	rl	410.00	2	205.00	2	205.00		-		-	
84	Tape, transparent ½"	20.00	4	rl	80.00	2	40.00	2	40.00		-		-	
85	Tape Transparent 1"	40.00	34	rl	1,360.00	17	680.00	17	680.00		-		-	
86	Trodat Colored Ink	277.00	2	btl	554.00	2	554.00		-		-		-	
87	CD-RW w/ case	68.25	100	pc	6,825.00	100	6,825.00		-		-		-	
88	Ink for L3110/003 black	455.00	250	btl	113,750.00	150	68,250.00	100	45,500.00		-		-	
89	Ink for L3110/003 cyan	489.00	110	btl	53,790.00	60	29,340.00	50	24,450.00		-		-	
90	Ink for L3110/003 for magenta	489.00	110	btl	53,790.00	60	29,340.00	50	24,450.00		-		-	
91	Ink for L3110/003 for yellow	489.00	110	btl	53,790.00	60	29,340.00	50	24,450.00		-		-	
	Subtotal				4,438,238.00		355,760.50		482,477.50		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,438,238.00		355,760.50		482,477.50		-		-	
92	Ink cart., HP 678, black	784.00	100	cart	78,400.00	60	47,040.00	40	31,360.00		-		-	
93	Ink cart., HP 678, colored	784.00	120	cart	94,080.00	60	47,040.00	60	47,040.00		-		-	
94	Ink cart., HP 704, black	784.00	70	cart	54,880.00	40	31,360.00	30	23,520.00		-		-	
95	Ink cart., HP 704, colored	784.00	70	cart	54,880.00	40	31,360.00	30	23,520.00		-		-	
96	Toner, HP 85A	6,138.00	51	cart	313,038.00	20	122,760.00	31	190,278.00		-		-	
97	Toner, Q2612A, (12A)	7,035.00	30	cart	211,050.00	20	140,700.00	10	70,350.00		-		-	
98	USB, Flashdrive 32gb.	1,456.00	12	pc	17,472.00	12	17,472.00		-		-		-	
99	Toner 103Ahp neverstop laser black	1,271.00	29	cart	36,859.00	15	19,065.00	14	17,794.00		-		-	
100	Toner 17A	6,543.00	21		137,403.00			21	137,403.00		-		-	
	OFFICE SUPPLIES CONTINGENCY				163,700.00									
	Ballpen assorted color, Sign pen assor-													
	ted color, Folder long short, A4 & long													
	assorted color, Envelope doc. short,A4,													
	long assorted color, Mailing envelope													
	short & long white, various sizes tape													
	transparent, masking tape, packaging													
	tape, duct tape, double sided tape,													
	double sided tape w/ foam, Envelope													
	expanding long & A4 size assorted color,													
	Paper Bond short, A4, long, Multicopy													
	Paper short, A4, long, Stapler w/ remo-													
	ver, Stapler wire #35 & #10, various													
	computer ink & toner HP, EPSON,													
	Subtotal				5,600,000.00		812,557.50		1,023,742.50		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 10 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,600,000.00		812,557.50		1,023,742.50		-		-
	CANON, Toner for Copier Machine,												
	Calculator 12 & 14 digits, Puncher,												
	Pencil Sharpener, Mouse, Keyboard,												
	Monitor, UPS, USB, External Hardisk,												
	CPU Power Supply, Speaker,HD Cutter												
	Printer 3 in 1, Scissor, Cutter Blade,												
	Plastic Cover, Record Book, Thumbtacks,												
	Paper clip small/jumbo, Rubber band												
	sml/big, Permanent Marker pen asstd.												
	color, WB marker asstd. Color, Pencil,												
	Eraser, Cartolina asstd color, Master												
	Roll for Copier Machine, AVR, Board												
	Cutter, Various Office Supplies & Ma-												
	terials, Various Office Equipment, Glue												
	Gun. File Storage Box, Data File Box,												
	Data File Folder, Desktray,Battery AA,												
	AAA, D, C, Lithium Battery for calculator												
	Tape dispenser, CDRW, E- SIGNATURE												
	PAD, SCANNER, 3 in 1 computer												
	printer, Various model number of												
	Trodat, Paper Shredder												
	External DVD ROM Optical												
	Total				5,600,000.00		812,557.50		1,023,742.50		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 11 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					5,600,000.00									
	OTHER SUPPLIES & MATERIALS			4,000,000.00										
	EXPENSES 50203990													
1	Airfreshener 320g	340.00	20	can	6,800.00	20	6,800.00		-					
2	Alcohol, 70% isoprophyl 500mL	92.88	150	btL	13,932.00	100	9,288.00	50	4,644.00					
3	All-purpose cleaner, 500mL	137.00	10	btL	1,370.00	10	1,370.00		-					
4	Bleaching Solution, 1L	56.00	13	btL	728.00	13	728.00		-					
5	Broom, soft (thick)	270.00	5	pc	1,350.00	5	1,350.00		-					
6	Broom, stick (kaong)	62.00	4	pc	248.00	4	248.00		-					
7	Cleanser, liquid, 500mL.	138.00	12	btL	1,656.00	12	1,656.00		-					
8	Detergent bar, Taba bar 475g	44.00	22	bar	968.00	22	968.00		-					
9	Detergent powder, 50g	10.00	70	sachet	700.00	35	350.00	35	350.00					
10	Detergent powder, 880g	148.00	8	pack	1,184.00	8	1,184.00		-					
11	Dipper, big	62.00	3	pc	186.00	3	186.00		-					
12	Dishwashing liquid, 500ml	156.00	50	btL	7,800.00	25	3,900.00	25	3,900.00					
13	Disinfectant spray, 510g	682.00	10	can	6,820.00	5	3,410.00	5	3,410.00					
14	Doormat, cotton	88.00	15	pc	1,320.00	15	1,320.00		-					
15	Dust pan, plastic, big	106.00	3	pc	318.00	3	318.00		-					
16	Fabric conditioner , 40ml	130.00	20	doz.	2,600.00	20	2,600.00		-					
17	Facial tissue, 40-ply	136.00	3	bx	408.00	3	408.00		-					
18	Floor cleaner 1L	235.00	5	btL	1,175.00	5	1,175.00		-					
19	Glass cleaner, 500mL	195.00	3	btL	585.00	3	585.00		-					
20	Gloves, cotton w/ rubberrized palm	100.00	10	pair	1,000.00	10	1,000.00		-					
21	Insecticide spray, 600mL	510.00	10	can	5,100.00	6	3,060.00	4	2,040.00					
	Subtotal				5,656,248.00		41,904.00		14,344.00		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
JOCELYN E. CANTRE City General Services Officer														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 12 of 15 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,656,248.00		41,904.00		14,344.00		-		-
22	Liquid hand soap, 225 ml	118.00	24	btl	2,832.00	12	1,416.00	12	1,416.00				
23	Liquid sosa, 500mL	118.00	4	btl	472.00	2	236.00	2	236.00				
24	Mophead refill, round, cotton, 3M	390.00	8	pc	3,120.00	4	1,560.00	4	1,560.00				
25	Rags	73.00	20	kilo	1,460.00	10	730.00	10	730.00				
26	Scouring pad, regular size, 3M	53.00	17	pc	901.00	17	901.00		-				
27	Scouring pad, w/ foam	63.00	12	pc	756.00	6	378.00	6	378.00				
28	Toilet bowl brush w/ handle	112.00	3	pc	336.00	3	336.00		-				
29	Toilet bowl cleaner, 500mL	160.00	12	btl	1,920.00	6	960.00	6	960.00				
30	Toilet deodorant cake, 100g	71.00	8	pc	568.00	4	284.00	4	284.00				
31	Toilet tissue, 2-ply	20.00	100	rl	2,000.00	50	1,000.00	50	1,000.00				
32	Trash bag M black 10's	25.00	20	pack	500.00	20	500.00		-				
33	Trash can w/ cover, medium 16L	615.00	2		1,230.00	2	1,230.00		-				
34	Trash bag XXXL/XXL/XL (Yellow)	8.00	80000	pc	640,000.00	20000	160,000.00	20000	160,000.00	20000	160,000.00	20000	160,000.00
35	Purified Water	49.00	6000	container	294,000.00	1500	73,500.00	1500	73,500.00	1500	73,500.00	1500	73,500.00
36	Subli costume				225,000.00								
37	Footwear & Accessories, Hair & Make-up, Props				70,000.00								
38	Declogger				150,000.00								
39	Disinfectant				1,000,000.00								
40	Multicleaner				50,000.00								
41	Electrical Supplies and Materials				300,000.00		-		-				
42	Maintenance Supplies and Materials				300,000.00		-		-				
43	Customized Polo Shirt	780.00	400	pcs	312,000.00		-	400	312,000.00				
	Subtotal				9,013,343.00		284,935.00		566,408.00		233,500.00		233,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount					Page 13 of 15 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					9,013,343.00		284,935.00		566,408.00		233,500.00		233,500.00	
0	Sodium Ascorbate w/ Zinc	650.00	300	bx	195,000.00		-	300	195,000.00		-		-	
45	Bathsoap, 180g.	73.00	20	bar	1,460.00	20	1,460.00		-		-		-	
46	Jacket	2,200.00	16	pcs	35,200.00		-	16	35,200.00		-		-	
	OTHER SUPPLIES CONTINGENCY				354,997.00		-		-		-		-	
	50203990						-		-		-		-	
	Various Construction Supplies & Mate-						-		-		-		-	
	rials, Various Cleaning Supplies & Ma-						-		-		-		-	
	terials, Personal Protective Equipment,						-		-		-		-	
	Various Electrical Supplies & Materials,						-		-		-		-	
	Various Electrical Tools & Equipment,						-		-		-		-	
	Various Plumbing Supplies & Materials,						-		-		-		-	
	Various Carpentry Tools & Equipment,						-		-		-		-	
	Various Cleaning Tools & Materials,						-		-		-		-	
	UPS, AVR, TV Monitor, Electric Fan,						-		-		-		-	
	Speaker, Microphone, Emergency Light,						-		-		-		-	
	Flashlight, Jack Crocodile, Vehicle						-		-		-		-	
	Warning Devices, Safety Shoes, Walis						-		-		-		-	
	Tingting, Walis Tambo, T-Shirt, Polo,						-		-		-		-	
	Working Jacket w/ reflector & w/o reflec-						-		-		-		-	
	tor, Cover All, Exhaust Fan, Various						-		-		-		-	
	Subtotal				9,600,000.00		286,395.00		796,608.00		233,500.00		233,500.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: CITY GENERAL SERVICES DEPARTMENT

Planned Amount

Regular

Contingency

Total

Page 14 of 15 pages

DateSubmitted

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				9,600,000.00		286,395.00		796,608.00		233,500.00		233,500.00
	Clerical Chair, Plastic Chair, Clerical											
	Table, Executive Chair, Executive Table,											
	Visitor Chair, Glassware, Plasticware,											
	Kitchen Utensils & Equipment,											
	Basin, Metal & Plastic Garbage Bin,											
	Doormat 3M, Mop Bucket, Mop Handle,											
	Metal & Plastic Dustpan, LPG Gas,											
	Electric Stove, Gas Stove, Pail & Water											
	Water Container, Extension Cord,											
	Various Automotive Tools & Equipment,											
	Tent,Tolda,Trapal, Aluminum Ladder,											
	Aluminum Adjusted Ladder RIDGID											
	Fiber A 6", Aluminum Adjusted Ladder											
	RIDGID Fiber A 12", Various Supplies											
	& Materials. All sizes of Top Glass,											
	Safety Vault, Various Office Equipment											
	Various Hardware Supplies & Mate-											
	rials, Alcohol, 70% isoprophyl											
	Detergent powder, 50g											
	Detergent powder, 880g											
	Dishwashing liquid, 500ml											
	Doormat, cotton Facial tissue, 40-ply											
	Subtotal			9,600,000.00		286,395.00		796,608.00		233,500.00		233,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (Amendment)
CY 2023

Province, City or Municipality: Batangas City														
Plan Control No.					Planned Amount				Page 15 of 15 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					9,600,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Mophead refill, round, cotton, 3M						286,395.00		796,608.00		233,500.00		233,500.00	
	Rags Toilet bowl cleaner, 500mL													
	Scouring pad, w/ foam													
	Toilet bowl cleaner, 500mL													
	Toilet deodorant cake, 100g													
	Toilet tissue, 2-ply													
	Purified Water, Polo Shirt, T-shirt													
	Walis tingting (Kaong)													
	Walis tingting (Dumayaka)													
	Electric Typewriter, Wireless Phone													
	Various Office Equipment													

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

**ANNUAL PROCUREMENT PLAN (AMENDMENT)
FOR THE YEAR 2023**

Province, City or Municipality : **Batangas City**[illegible]

ANNUAL PROCUREMENT PLAN (AMENDMENT)
FOR THE YEAR 2023

Province, City or Municipality : Batangas City

Plan Control No.					Planned Amount								Page 1 of 1 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OTHER SUPPLIES 5-02-03-990			P										
	From													
1	Bulb, LED 12 watts, Philips	561.75	50	pieces	28,087.50									
2	Department Shirts				19,050.00									
3	Disinfectant Spray, 510g	682.00	15	case	10,230.00									
4	Seal for weighing scale & gasoline pump calibration	40.00	500	pieces	20,000.00									
5	Toilet tissue, 2-ply	20.00	250	rolls	5,000.00									
			Total	P	82,367.50									
	To													
1	Calibration Bucket (Stainless)	11,875.00	1	piece	11,875.00									
2	Ice Chest (Orocan) 15L	1,175.00	2	pieces	2,350.00									
3	Field work Jacket	1,800.00	29	pieces	52,200.00									
4	Led Recessed Circular Downlight (15W, Omni)	875.00	10	pieces	8,750.00									
5	Water and Coffee Boiler (Imarflex)	7,000.00	1	pieces	7,000.00									
			Total	P	82,175.00									
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
Prepared by: ARMINDA L. MADAYAG OIC City Treasurer														

**ANNUAL PROCUREMENT PLAN (AMENDMENT)
FOR THE YEAR 2023**

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount				Page 1 of 1 pages					
Department / Office : Office of the City Treasurer					Regular:				Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OTHER SUPPLIES FOR			P	54,544.70									
1	Alcohol 70%, 500ml													
2	Battery, C													
3	Disinfectant, concentrate 150ml													
4	Extension cord, 10m													
5	Brown Sugar													
6	Coffeemate													
7	Paper Cups 25's													
8	Wooden Stirer													

ANNUAL PROCUREMENT PLAN (AMENDMENT) FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 6 pages				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	AGRICULTURAL & MARINE												
	SUPPLIES EXPENSE - 50203100		3,500,000.00										
1	Sitaw (Galante) OPV	2,467.40	10	bag	24,674.00								
2	Ampalaya (Galaxy) Hybrid	2,939.69	5	can	14,698.45								
3	Okra (Smooth Green) OPV	2,317.90	10	bag	23,179.00								
4	Cucumber (Lega C)	1,123.46	10	can	11,234.60								
5	Cucumber (Batangas White)	390.00	20	can	7,800.00								
6	Kalabasa (Suprema F1 Hybrid)	1,592.50	10	can	15,925.00								
7	Eggplant (Calixto)	2,492.75	160	can	398,840.00								
8	Pechay (Black bihi) OPV	844.09	10	bag	8,440.90								
9	Mustard (Monteverde)OPV	841.36	5	bag	4,206.80								
10	Hot Pepper (Pinatubo)	2,741.70	40	can	109,668.00								
11	Hot Pepper (Vulcan)	1,820.00	40	can	72,800.00								
12	Hot Pepper (Super heat)	2,186.86	40	can	87,474.40								
13	Cowpea (Indian) OPV	334.10	15	bag	5,011.50								
14	Lettuce (Romain)	274.30	5	can	1,371.50								
15	Lettuce (Black Rose)- demo	312.00	5	foil	1,560.00								
16	Lettuce (Curly green)- demo	427.58	5	can	2,137.90								
17	Tomato (Dmax) Hybrid - Demo	3,228.16	2	can	6,456.32								
18	Tomato (Apollo) OPV	569.40	5	can	2,847.00								
19	Kamuning (small)	110.00	2000	pc	220,000.00								
20	Pandakaki	60.00	500	pc	30,000.00								
	Subtotal				1,048,325.37		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA

OIC - City Agriculture Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
 OIC - City Agriculture Office

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 6 pages				
Department/Office: CITY AGRICULTURE OFFICE					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,580,325.37		-		-		-		-
	Contingency Expenses:				919,674.63								
1	Various Agricultural and												
	Marine Supplies												
2	Purchase of Production inputs:												
	Organic fertilizer, plastic mulch, trellising												
	net, soilless potting media. Assorted												
	vegetables; ampalaya, Mustard Pechay												
	Okra, Upo, Pole Sitao, Bush Sitao,												
	Radish, Squash, Eggplant,												
	Lettuce, Kangkong, Cucumber,												
	Tomato, Pepper, Cowpea												
	Eggplant & yellow corn seeds												
	Honey dew, Muskmelon												
3	Purchase of assorted OPV Vegetable												
4	Insect attractant, Soil conditioner,												
	Biological insecticide, Flower inducer												
	Calcium nitrate, Urea 46-0-0												
	Complete 14-14-14,												
	Muriate of Potash 0-0-60,												
	Ammophos 16-20-0												
	Garden soil, organic compost,												
	coco coir, dust, soil conditioner												
	Anti-termite solution, Insecticides												
	Subtotal				3,500,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
OIC - City Agriculture Office

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 4 of 6 pages					
Department/Office: CITY AGRICULTURE OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,500,000.00		-		-		-		-
5	Purchase of various ornamental plant seedlings, materials for rehabilitation of landscape areas and various agricultural supplies: Bromeliads												
	Pandakaki, M. Dona Carmen												
	Bogainvilla M. Eugenia, Cellum, Dwarf raphis, Varriegated Yucca, Schefflera, Florid Beauty, Dona Aurora, Dona Luz, Crotons (Assorted) Acalypa												
	Picara, Spatyphylum, Miyagus												
	Vinca, Zinnia, Begonia, French Marigold												
	Miro series Sunflower, Santan												
	Yellow pandan, Topiary, Kamuning												
	San Francisco - croton, Aglaonema												
	Creeping Jennifer, Red creeps												
	Selloum, Duranta, Santististimon												
6	Kawa with stand, Macky												
7	Assorted pots-various sizes												
8	Assorted stones/rocks for landscaping												
9	UV Polyethylene Plastic Film												
10	Polyethylene UV Treated plastic												
	Subtotal				3,500,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
OIC - City Agriculture Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
 OIC - City Agriculture Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
 OIC - City Agriculture Office

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 19 of 26 pages						
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,500,000.00									
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS				100,000.00									
	50213030													
	Water Supply System,													
	Power Supply System, Electrical System													
	Plaza Mabini Comfort Rooms,													
	Communication Network,													
	Repair / Construction of canals, roads,													
	pathways, benches, sheds,													
	Installation of Waterline at Lawas:													
	5 pcs P.E Pipe 3/4"													
	1 pc PVC Saddle Clamp 10x3/4"													
	2 pcs Brass Adaptor 3/4"													
	1 pc G.I Nipple 1/2 x 18"													
	1 pc G.I Nipple 1/2 x 6"													
	2 pcs G.I Nipple 1/2 x 5"													
	1 pc Check Valve 1/2"													
	1 pc Angle Valve 3/4" x 1/2"													
	1 pc G.I Union 1/2"													
	2pcs G.I Elbow Reducer 3/4 x 1/2"													
	1 pc G.I Elbow 1/2"													
	5 pcs Teflon Tape													
	2 bags Cement													
	Subtotal				3,600,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
FLORA C. ALVAREZ, RA OIC - City Agriculture Office														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT) CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount					Page 19A of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					3,600,000.00		-		-		-		-		
	Evacuation Fee														
	Processing Fee														
	Water Meter Maintenance Fee														
	Service Connection Charge														
	Replacement of Lighting at Plaza:														
	200 pcs LED Bulb 3W														
	50 pcs Rubber Socket														
	10 pcs Electrical Tape (Big)														

This is to certify that the above procurement plan is in accordance with the objective of this Office

FLORA C. ALVAREZ, RA
 OIC - City Agriculture Office

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 21 of 27 pages					
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	REPAIR & MAINTENANCE- BUILDINGS & OTHER STRUCTURES												
	50213040			775,000.00									
	Repair of Main building, Research												
	Training Center, FITS Building,												
	Dairy Building and fence, Fish pond,												
	Bahay Kubo, Mini function Hall,												
	Conference Hall, MRF, Warehouse,												
	Motorpool Building/Area,												
	Farm Workshop and Machinery												
	Shed/Warehouse, Pig pen, Animal												
	Pound Holding Area and Shed, Animal												
	Pound Mortality Pit, Goat shed and												
	Fence, Poultry Housing and Fence,												
	Ostrich Shed and Fence, Guardhouse,												
	Dog impounding building												
	OCVAS Septic Tank,												
	Water pipe line for main building,												
	Repair of water tanks, water sources												
	and water system												
	Repair / replacement												
	of Perimeter lighting,												
	Subtotal			775,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>LOYOLA C. BAGUI, DVM</div> <div>City Veterinarian</div>													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount					Page 22 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					775,000.00		-		-		-		-	
	Perimeter fence, light posts,													
	Electrical Panel board													
	Bulb, Fluorescent Sets,													
	Electrical cord and bulb socket,													
	Male plug, Convenience Outlet,													
	Male and Female CR,													
	Improvement of Corn Drying Facility													
	Building, Humidifier/misting													
	machine, Flood light,													
	Male plug, Convenience Outlet,													
	Repair of Smoke house, Farmers Field													
	School bulding, Aquaponics facility													
	Artificial Insemination Laboratory Bldg.													
	Hand wash stations,													
	Swine Mortality Pit													

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 15 of 27 pages					
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES & MATERIALS			300,000.00	775,000.00								
	EXPENSES 50203990												
1	Bamboo, Anahaw leaves				210,000.00								
2	Flashlight, Emergency Light,												
	Flood Light, Flashing Light, Ring Light												
3	Nitrogen Gas/Oxygen												
4	Net, Life Vest, Life Ring, Paddles												
5	Tarpaulin - Various Sizes												
6	Butcher's Knife, Top Glass												
7	Plastic drums, Galvanized drums												
8	Empty Sacks												
9	Anchor, Steel Chain, Padlock												
10	Weighing Scale												
11	Exhaust Fan												
12	Diving Equipment:												
	Dive Fins, Snorkel, Dive Booties,												
	Wet Suit, Silicone Glue, Dive Tank,												
	Liquid Nitrogen Tank, Dive Mask												
13	Diving Accessories:												
	Pressure Gauge with hose,												
	Dive Compass, Depth Gauge,												
	Mouth Piece with hose, Octopus												
	Mouth Piece with hose,												
	Subtotal				985,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 16 of 27 pages					
Department/Office: CITY VETERINARY OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					985,000.00		-		-		-		-
	Underwater Notebook, Dive Belt												
	with Leadweight, Dive Reels,												
	Dive Balloon, Underwater Flashlight,												
	Styrofoam												
14	3in1 Printer, LCD Projector												
15	Plastic Welding Machine												
16	Bolo, Rake, Sickle, Grass Cutter,												
	Pala, Trowels, Heavy Duty Garden												
	Cart/Trolley, Tansi, Blue Twine Rope,												
	Wheel Barrow, Water Sprinkler,												
	Garden Scissor, Chain Saw,												
	Pruning Shear, Grafting Tool, Broom												
	Stick, Cultivator, Lawn Mower,												
	Hedge Trimmer, Hand Truck												
	Powersprayer												
17	T-shirt / Polo Shirt for BLATs and												
	Bantay Dagat												
18	Tulyasi, Heavy Duty Burner Stove												
19	Tents, Tables, Chairs, Cabinet,												
	Divider, Water Dispenser												
20	LED TV, Tripod, Bluetooth Speaker,												
	Microphone Set, Cord												
21	Department Shirt												
	Subtotal				985,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount			Page 17 of 27 pages						
Department/Office: CITY VETERINARY OFFICE				Regular	Contingency		Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22	Drill, Drill bit set, Cut-off saw machine,				985,000.00		-		-		-		-
	Wood saw, Hack saw, Hammer,												
	Screw driver set, Adjustable wrench,												
	Long nose pliers, Grinder, Distance												
	measuring wheel, Battery charger												
	Vernier caliper, Toolbox												
23	Rack Organizer, Stainless Sink												
	Accordion Divider, Cabinet												
24	Trash / Garbage Bag												
25	Flux Cored Wire Stainless and Steel												
26	Cover all, Hard hat, Safety shoes,												
	Rain Coat, Rubber Boots												
27	GPS Tracker/Receiver, Telescope												
	Navigational Chart												
28	Formalin Solution												
29	Wall Mounted Leaflet Holder,												
	Tripod, Audio Recorder, Signage												
30	Megaphone, Portable Sound System												
31	Vacuum Cleaner, Air Compressor,												
	Spin Mop, Vehicle Battery Charger												
	Ice Box												
32	Curtain Set, Window Blinds,												
	Bedding Set												
	Subtotal				985,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 18 of 27 pages			
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					985,000.00		-		-		-		-
33	Platform heavy duty weighing scale, General Master Digital Price Computing Weighing Scale, Plastic Stacking Board Pallet Forklift												
	Other Supplies (Janitorial / Cleaning)												
1	Airfreshener-320g Glade	340.00	2	pc	680.00	1	340.00	1	340.00		-		-
2	Alcohol, 70% isoprophyl 500ml	92.88	50	bot	4,644.00	25	2,322.00	25	2,322.00		-		-
3	Alcohol, 70% isoprophyl gallon	520.00	20	gal	10,400.00	10	5,200.00	10	5,200.00		-		-
4	Bleaching solution 4 liters Zonrox	198.00	5	gal	990.00	3	594.00	2	396.00		-		-
5	Broom, ceiling	231.00	1	pc	231.00	1	231.00		-		-		-
6	Broom, soft (thick)	270.00	5	pc	1,350.00	3	810.00	2	540.00		-		-
7	Broom, stick (kaong)	62.00	4	pc	248.00	2	124.00	2	124.00		-		-
8	Dishwashing liquid, 500ml	156.00	15	pc	2,340.00	10	1,560.00	5	780.00		-		-
9	Disinfectant spray, 510g Lysol	682.00	8	pc	5,456.00	5	3,410.00	3	2,046.00		-		-
10	Detergent powder, 880g	148.00	25	pc	3,700.00	15	2,220.00	10	1,480.00		-		-
11	Doormat, cotton	88.00	2	pc	176.00	1	88.00	1	88.00		-		-
12	Dustpan, plastic, big	106.00	2	pc	212.00	1	106.00	1	106.00		-		-
13	Fabric Conditioner 900ml Downy	218.00	3	bot	654.00	1	218.00	1	218.00	1	218.00		-
14	Floor Cleaner 1L	235.00	10	bot	2,350.00	5	1,175.00	3	705.00	2	470.00		-
15	Floorwax Starwax Colorless 450g	150.00	1	pc	150.00		-		-	1	150.00		-
16	Floorwax Starwax Red 900g	275.00	1	pc	275.00		-		-	1	275.00		-
17	Insecticide spray, 600mL Baygon	510.00	4	pc	2,040.00	2	1,020.00		-	2	1,020.00		-
	Subtotal				1,020,896.00		18,398.00		14,345.00		688.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 19 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,020,896.00		18,398.00		14,345.00		688.00		-	
18	Instant glue Mighty Bond	85.00	2	pc	170.00	1	85.00		-	1	85.00		-	
19	Liquid hand soap, 225 ml	118.00	10	bot	1,180.00	5	590.00	5	590.00		-		-	
20	Liquid hand soap dispenser, wall-mount	350.00	1	pc	350.00		-		-	1	350.00		-	
21	Mop w/ handle, cotton, round, 3M	620.00	1	pc	620.00	1	620.00		-		-		-	
22	Mophead refill, round, cotton, 3M	390.00	2	pc	780.00	1	390.00	1	390.00		-		-	
23	Gloves, cotton w/ rubber Eagle	100.00	10	pc	1,000.00	5	500.00	5	500.00		-		-	
24	Scouring pad, w/ foam Scotchbrite	63.00	10	pc	630.00	5	315.00	5	315.00		-		-	
25	Tape, electrical	70.00	4	pc	280.00	2	140.00		-	2	140.00		-	
26	Tape, teflon	36.00	4	pc	144.00	2	72.00		-	2	72.00		-	
27	Toilet bowl cleaner, 500mL Mr. Muscle	160.00	15	bot	2,400.00	10	1,600.00	5	800.00		-		-	
28	Toilet deodorant cake, 100g	71.00	5	pc	355.00	3	213.00	2	142.00		-		-	
29	Toilet tissue, 2-ply Albatros	20.00	150	roll	3,000.00	100	2,000.00	50	1,000.00		-		-	
30	Trash bag xxl, black 10s	75.00	50	roll	3,750.00	25	1,875.00	25	1,875.00		-		-	
31	Rubber boots for men, 8	500.00	2	pair	1,000.00	2	1,000.00		-		-		-	
32	Rubber boots for men, 9	500.00	2	pair	1,000.00	2	1,000.00		-		-		-	
33	Rubber boots for women, 6	340.00	2	pair	680.00	2	680.00		-		-		-	
34	Rubber boots for women, 7	340.00	2	pair	680.00	2	680.00		-		-		-	
35	Rubber boots for women, 8	340.00	2	pair	680.00	2	680.00		-		-		-	
36	Mineral / Purified Drinking Water	49.00	500	bot	24,500.00	125	6,125.00	125	6,125.00	125	6,125.00	125	6,125.00	
37	Subli Costume, Hair and Make-up													
	Footwear, Accessories, Props													
38	Dept Shirt, Shirt for Bantay Dagat and													
	BLATs													
	Subtotal				1,064,095.00		36,963.00		26,082.00		7,460.00		6,125.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 20 of 27 pages					
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,064,095.00		36,963.00		26,082.00		7,460.00		6,125.00	
	Total Other Supplies, Janitorial, =Php 79,095.00													
	Contingency Expense: Various				10,905.00									
	supplies and materials ,													
	Generator, Insecticide, Anti-termite													
	Dishwashing liquid, Liquid hand soap													
	3in1 Printer, Water Dispenser, Spin Mop,													
	Megaphone, Detergent Powder, Trash Bin,													
	Alcohol Dispenser, Disinfectant Spray													
	Emergency Light, Exhaust Fan, Tent,													
	Tolda, Trapal													

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,075,000.00									
	Office Supplies Expenses - 50203010			150,000.00										
1	Acetate, gauge 4	1,548.00	1	roll	1,548.00	1	1,548.00		-		-		-	
2	Ballpen black, HBW	8.00	96	pc	768.00	48	384.00	48	384.00		-		-	
3	Ballpen, My Gel Gelpen 0.5 Black	28.00	96	pc	2,688.00	48	1,344.00	48	1,344.00		-		-	
4	Ballpen, My Gel Gelpen 0.5 Red	28.00	12	pc	336.00	12	336.00		-		-		-	
5	Ballpen, My Gel Gelpen 0.5 Blue	28.00	12	pc	336.00	12	336.00		-		-		-	
6	Battery, AA, 4's	228.00	1	pack	228.00		-	1	228.00		-		-	
7	Battery, AAA, 4's	274.00	1	pc	274.00		-	1	274.00		-		-	
8	Calculator 12 digits	682.00	2	pc	1,364.00	1	682.00		-	1	682.00		-	
9	Carbon Paper, long black	247.00	10	pack	2,470.00	5	1,235.00	5	1,235.00		-		-	
10	Copy Printer Ink - CPI 10	1,080.24	2	pc	2,160.48	1	1,080.24		-	1	1,080.24		-	
11	Correction Pen 7ml	119.00	10	pc	1,190.00	5	595.00	5	595.00		-		-	
12	Correction tape Joy	51.00	20	pc	1,020.00	10	510.00	10	510.00		-		-	
13	Data File Box, horizontal legal (single)	290.00	10	pc	2,900.00	5	1,450.00	5	1,450.00		-		-	
14	DTR, 1000pcs/pack	216.00	1	pack	216.00	1	216.00		-		-		-	
15	Envelope doc long	5.00	50	pc	250.00	25	125.00	25	125.00		-		-	
16	Envelope doc short	4.50	50	pc	225.00	25	112.50	25	112.50		-		-	
17	Envelope, expanding, plastic, long	36.00	30	pc	1,080.00	15	540.00	15	540.00		-		-	
18	Envelope, plastic, long (thick)	25.00	30	pc	750.00	15	375.00	15	375.00		-		-	
19	Fine Marker, Black	86.00	12	pc	1,032.00	12	1,032.00		-		-		-	
20	Folder, expanding, long Veco	32.00	70	pc	2,240.00	50	1,600.00	20	640.00		-		-	
21	Folder, TB., A4	6.00	50	pc	300.00	25	150.00	25	150.00		-		-	
22	Folder, TB., long	7.00	100	pc	700.00	50	350.00	30	210.00	20	140.00		-	
	Subtotal				1,099,075.48		14,000.74		8,172.50		1,902.24		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 27 pages			
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,099,075.48		14,000.74		8,172.50		1,902.24		-
23	Glue, 130g	69.00	3	pc	207.00	1	69.00	1	69.00	1	69.00		
24	Marker, fluorescent	50.00	8	pc	400.00	4	200.00	4	200.00		-		-
25	Marking Pen, WB, Black	82.00	10	pc	820.00	5	410.00	5	410.00		-		-
26	Marking Pen, WB, Blue	82.00	5	pc	410.00	3	246.00	2	164.00		-		-
27	Notebook, Steno	36.50	5	pc	182.50		-	5	182.50		-		-
28	Paper, bond, A4, 70gsm Paper One	273.00	50	ream	13,650.00	20	5,460.00	20	5,460.00	10	2,730.00		-
29	Paper, bond, F4, 70gsm Paper One	302.00	15	ream	4,530.00	5	1,510.00	5	1,510.00	5	1,510.00		-
30	Paper clip, jumbo	35.00	10	box	350.00	5	175.00	5	175.00		-		-
31	Paper clip, small	12.00	10	box	120.00	5	60.00	5	60.00		-		-
32	Paper fastener, metal	100.00	15	box	1,500.00	10	1,000.00	5	500.00		-		-
33	Paper fastener, plastic	67.50	15	box	1,012.50	10	675.00	5	337.50		-		-
34	Pencil #1 Mongol	11.00	48	pc	528.00	24	264.00	24	264.00		-		-
35	Photo paper, glossy, A4 10's	110.00	5	pack	550.00	3	330.00	2	220.00		-		-
36	Record book, 150pp	88.00	5	pc	440.00	3	264.00	2	176.00		-		-
37	Record book, 300pp	128.00	3	pc	384.00	2	256.00	1	128.00		-		-
38	Record book, 500pp	180.00	3	pc	540.00	2	360.00	1	180.00		-		-
39	Rubber Band #18 350gms	200.00	1	box	200.00	1	200.00		-		-		-
40	Scissors, 8.25"	135.00	2	pc	270.00	1	135.00		-	1	135.00		-
41	Sign Pen, Black, Pilot	75.50	12	pack	906.00	12	906.00		-		-		-
42	Specialty paper, short, cream	50.00	5	pack	250.00		-	5	250.00		-		-
43	Specialty paper, long, cream	67.00	5	pack	335.00		-	5	335.00		-		-
44	Stamp Pad No. 2 black with ink	420.00	2	pc	840.00	1	420.00		-	1	420.00		-
45	Staple Wire No. 35	72.50	15	box	1,087.50	5	362.50	5	362.50	5	362.50		-
	Subtotal				1,128,587.98		27,303.24		19,156.00		7,128.74		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,128,587.98		27,303.24		19,156.00		7,128.74		-	
46	Stapler w/ remover Max	543.00	2	pc	1,086.00	1	543.00		-	1	543.00		-	
47	Sticker Paper, A4, 80GSM 10s Glossy	65.00	10	pack	650.00	5	325.00	5	325.00		-		-	
48	Tape Dispenser big	137.50	1	pc	137.50	1	137.50		-		-		-	
49	Tape Double sided 1/2"x10M	20.00	10	pc	200.00	5	100.00	5	100.00		-		-	
50	Tape double sided 1" x 10M	36.50	15	pc	547.50	5	182.50	5	182.50	5	182.50		-	
51	Tape, transparent 1"12MMx45M Big rd	40.00	15	pc	600.00	5	200.00	5	200.00	5	200.00		-	
52	Tape, transparent 1/2"12MMx45M Big	20.00	5	pc	100.00	3	60.00	2	40.00		-		-	
53	Tape, duct 2" 3M	970.00	2	pc	1,940.00	2	1,940.00		-		-		-	
54	Tape, masking 2"x 25Y	106.00	10	pc	1,060.00	5	530.00	5	530.00		-		-	
55	Tape, packaging 3"x100Y	102.50	5	pc	512.50	3	307.50	2	205.00		-		-	
	I.T. SUPPLIES						-		-		-		-	
56	CD-RW w/ case	68.25	40	pc	2,730.00	20	1,365.00	20	1,365.00		-		-	
57	Ink cart. HP 704, colored	784.00	7	cart	5,488.00	4	3,136.00	3	2,352.00		-		-	
58	Ink, Epson L3110/003 Black	455.00	7	btl	3,185.00	4	1,820.00	3	1,365.00		-		-	
59	Ink, Epson L3110/003 Cyan	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
60	Ink, Epson L3110/003 Magenta	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
61	Ink, Epson L3110/003 Yellow	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
62	Ink, Epson L3210/003 Black	455.00	3	btl	1,365.00	3	1,365.00		-		-		-	
63	Ink, Epson L3210/003 Cyan	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
64	Ink, Epson L3210/003 Magenta	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
65	Ink, Epson L3210/003 Yellow	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
66	Ink, Epson T6641 Black- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
67	Ink, Epson T6642 Cyan- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
	Subtotal				1,166,465.48		52,040.74		31,370.50		8,054.24		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 5 of 27 pages					
Department/Office: CITY VETERINARY OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,166,465.48		52,040.74		31,370.50		8,054.24		-
68	Ink, Epson T6643 Magenta- for Printer	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-
69	Ink, Epson T6644 Yellow- for Printer L	654.00	5	btl	3,270.00	3	1,962.00	2					
70	Keyboard	580.00	1	pc	580.00	1	580.00		-		-		-
71	Mouse USB Type	416.00	2	pc	832.00	1	416.00	1	416.00				
	Total Office and IT Supplies = Php 99,417.48												
					50,582.52								
	OFFICE SUPPLIES CONTINGENCY												
	Various Office Supplies, Printer												-
	Various Computer Accessories,												-
	Various Office Equipment,												-
	Various Computer HP & EPSON Ink,												-
	Wireless Router, UPS, AVR, Scanner,												-
	External Hardisk, USB Flashdrive,												
	Computer Monitor, Paper Shredder,												
	Whiteboard, Cutter HD, Pencil												
	Sharpener, Puncher, Expandable Folder Long,												
	HP DesignJet T120 24-in Printer,												
	C1Q10A - 711 Print Head Replacement												
	Kit, Polyester Sticker, Ballpen, Sign Pen,												
	Envelope expanding Long, Staple wire #35												
	Whiteboard Magnetic Strip, Bond Paper,												
	Carbon Paper, Certificate Jacket, Photo wood frame												
	Bond Paper, Paper Fastener								-		-		-
	Subtotal				1,225,000.00		56,960.74		33,094.50		8,054.24		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

50,582.52

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMENDMENT)

CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount		Page 1 of 1 page							
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Rent Expenses 50299050		80,000.00											
	Copier Machine/Scanner				50,000.00									
	Bus/Coaster/ Van				30,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 1 page				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					80,000.00									
	OFFICE SUPPLIES EXPENSES (50203010)													
1	W2040A HP 416A black	7,530.00	5	pc	37,650.00			5	37,650.00					
2	W2041A HP 416A cyan	9,727.00	4	pc	38,908.00			4	38,908.00					
3	W2042A HP 416A yellow	9,727.00	4	pc	38,908.00			4	38,908.00					
4	W2043A HP 416A magenta	9,727.00	4	pc	38,908.00			4	38,908.00					
					234,374.00		-		154,374.00		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 2 pages			
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					234,374.00								
	OFFICE SUPPLIES EXPENSES (50203010)		701,765.50										
1	Battery, AA 4'S	228.00	6	pack	1,368.00					6.00	1,368.00		
2	Cable UTP LAN, CATSE	8,497.00	3	box	25,491.00					3.00	25,491.00		
3	Columnar, notebook, 5 columns	41.00	5	book	205.00					5.00	205.00		
4	Columnar, notebook, 8 columns	41.00	5	book	205.00					5.00	205.00		
5	Data file box, horizontal legal (single)	290.00	4	pc	1,160.00					4.00	1,160.00		
6	Data folder, long (L type)	346.00	9	pc	3,114.00					9.00	3,114.00		
7	Ink cart., 932 XL black	2,617.00	12	cart	31,404.00					12.00	31,404.00		
8	Ink cart., 933 XL cyan	1,570.00	10	cart	15,700.00					10.00	15,700.00		
9	Ink cart., 933 XL magenta	1,570.00	10	cart	15,700.00					10.00	15,700.00		
10	Ink cart., 933 XL yellow	1,570.00	10	cart	15,700.00					10.00	15,700.00		
11	Ink HP 678 Black	784.00	15	cart	11,760.00					15.00	11,760.00		
12	Ink HP 678 Colored	784.00	10	cart	7,840.00					10.00	7,840.00		
13	Imaging Drum kit 126A	6,169.00	6	pc	37,014.00					6.00	37,014.00		
	(Color LaserJet Pro MFP M176n)				-						-		
15	Notepad, 3" x 3"	86.00	12	pad	1,032.00					12.00	1,032.00		
	Subtotal				402,067.00	-				117.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.						Planned Amount						Page 2 of 2 pages			
Department/Office: OFFICE OF THE CITY ACCOUNTANT						Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	OFFICE SUPPLIES EXPENSES (50203010)		402,067.00												
16	Paper Clip, jumbo	35.00	8	box	280.00					8	280.00				
17	Paper Clip, small	12.00	8	box	96.00					8	96.00				
18	Paper, Multicopy Long	485.00	60	ream	29,100.00					60	29,100.00				
19	Paper, Multicopy A4	306.00	70	ream	21,420.00					70	21,420.00				
20	Record Book, 300pp	128.00	5	book	640.00					5	640.00				
21	Record Book, 500pp	180.00	7	book	1,260.00					7	1,260.00				
22	Rubber Band, small	27.50	15	box	412.50					15	412.50				
23	Staple Wire # 35	72.50	60	box	4,350.00					60	4,350.00				
24	Tape - Duck 2" - ordinary	302.75	7	roll	2,119.25					7	2,119.25				
25	Toner HP 130A - Black	5552.00	4	pc	22,208.00					4	22,208.00				
26	Toner HP 130A - Cyan	5710.00	3	pc	17,130.00					3	17,130.00				
27	Toner HP 130A - Yellow	5710.00	3	pc	17,130.00					3	17,130.00				
28	Toner HP 130A - Magenta	5710.00	3	pc	17,130.00					3	17,130.00				
29	Toner 17A	6,543.00	10	pc	65,430.00					10	65,430.00				
30	Toner 19A Imaging Drumkit	6,543.00	6	pc	39,258.00					6	39,258.00				
31	W2040A HP 416A black	7,530.00	5	pc	37,650.00					5	37,650.00				
32	W2041A HP 416A cyan	9,727.00	3	pc	29,181.00					3	29,181.00				
33	W2042A HP 416A yellow	9,727.00	3	pc	29,181.00					3	29,181.00				
34	W2043A HP 416A magenta	9,727.00	3	pc	29,181.00					3	29,181.00				
	TOTAL				765,223.75				-		283.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.						Planned Amount				Page 1 of 1 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT						Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity			Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			765,223.75											
	OTHER SUPPLIES & MATERIALS EXPENSES (50203990)													
1	Customized Sublimation Polo Shirts	1,100.00	74	pcs	81,400.00					74	81,400.00			
	with logo													

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City Accountant

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.						Planned Amount						Page 1 of 1 pages	
Department/Office: OFFICE OF THE CITY ACCOUNTANT						Regular	Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					846,623.75								
	OTHER SUPPLIES & MATERIALS EXPENSES (50203990)			406,002.50									
1	Airfreshner 320g	340.00	12	can	4,080.00					12	4,080.00		
2	Alcohol, 70% isoprophyl	520.00	20	gallon	10,400.00					20	10,400.00		
3	All in one solution grease cutter/declogger	35,000.00	3	pail	105,000.00					3	105,000.00		
4	All-purpose cleaner, 500ml	137.00	10	bottle	1,370.00					10	1,370.00		
5	Ballast 40W	259.35	20	piece	5,187.00					20	5,187.00		
6	Bleaching solution 4liters	198.00	15	gallon	2,970.00					15	2,970.00		
7	Bulb, LED 7watts	215.25	12	piece	2,583.00					12	2,583.00		
8	Bulb, spiral 15watts	244.65	8	piece	1,957.20					8	1,957.20		
9	Car freshner	320.00	6	can	1,920.00					6	1,920.00		
10	Disinfectant spray, 510g	682.00	15	can	10,230.00					15	10,230.00		
11	Fabric Conditioner, 900ml	218.00	18	bottle	3,924.00					18	3,924.00		
12	Flourescent bulb, 16watts LED	418.95	10	piece	4,189.50					10	4,189.50		
13	Flourescent lamp, 40watts (tube)	136.50	15	tube	2,047.50					15	2,047.50		
14	Flourescent lighting fixture 40watts	635.25	15	set	9,528.75					15	9,528.75		
15	Insecticide spray, 600ml	510.00	16	can	8,160.00					16	8,160.00		
	TOTAL				1,020,170.70		-				173,546.95		-

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SHERRYL B. BOOL
City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

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SHERRYL B. BOOL
City Accountant

ANNUAL PROCUREMENT PLAN (AMMENDMENT)
CY 2023

Province, City or Municipality: Batangas City					Planned Amount					Page 1 of 1 pages			
Plan Control No.					Regular		Contingency		Total		DateSubmitted		
Department/Office: OFFICE OF THE CITY ACCOUNTANT					D I S T R I B U T I O N								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,222,493.65								
	OTHER SUPPLIES & MATERIALS												
	EXPENSES CONTINGENCY				203,679.55								
	Airfreshner, alcohol 70% 500ml & galloon,												
	Broom soft, thick, Bulb LED, Dishwashing												
	paste,liquid, disinfectant spray, flourescent												
	lamp, lighting fixtures, Mineral water bottled,												
	galloon, mop with handle, scouring pad, toilet												
	bowl cleaner, brush, trash bag, trash can with												
	cover, Sublian costumes, Footwear & Accessories												
	Hair & Make up, Props, Declogger, Bath soap,												
	Twine plastic, Car freshner, Detergent bar,powder												
	Fabric conditioner, furniture cleaner, bleaching												
	solution, Floor cleaner, Hand Sanitizer, Insiticide												
	Spray, Muriatic Acid, Liquid Sosa, all-purpose cleaner												
	TV Monitor, UPS, Jack Crocodile, Microphone,												
	Office furnitures/fixtures, cabinet, Table, Computer												
	Table, Executive Table/Chair, Visitor Chair,												
	Various Construction material & supplies,												
	Various Eectrical supplies & materials,												
	Various Plumbing materials,Various Cleaning												
	Materials & supplies, all in one solution grease												
	cutter/ declogger												
	GRAND TOTAL				1,426,173.20		-		-		-		-

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SHERRYL B. BOOL
City Accountant

ANNUAL PROCUREMENT (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 1 pages		
Department/Office: SANGGUNIANG PANLUNGSOD					Regular	Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
24	Usb, flashdrive 16 gb	820.00	20	piece	16,400.00	20	16,400.00					
	OFFICE SUPPLIES CONTINGENCY 50203010				443,013.75							
	Various Office Supplies,Printer,Bluetooth keyboard, USB type mouse, HDMI, VGA, Handheld Digital Voice Recorder, EPSON SCANNER,Index Card Box (111mmx102 ,)mmx143mm, Suggestion Box with Logo(8 in x 12 in)											
	Bluetooth mouse, Battery charger, Computer Monitor,Tacker big and small, Printer, Plastic roller Storage Box(L), Memory card SD-32 GB, Headphone, File Folder (I-shape), Rechargeableb AVR,											
	AVR, Toner, Ribbon for epson FX2175/FX2190, Trodat,Toner MX-237FT, Toner MX-B20FT1, Trodat stamp ink refill, HP Charger for desktop monitor											
	Printer, cont.ink...EPSON L3110 , Ink cart HP 678 black and colored											
	WIFI Dongle, Switch/ Hub 16+port, cooling pad, tacker wire,Masking tape1"											
	Packaging Tape 2", whiteboard (36"x60"), Power Supply of CPU,External Hardisk											
	Board Cutter, desk tray 3 layers											
	Battery, AAA, rechargeable 2's 700 MAH, Certificate Holder (Long and Short)											
	File Organizer , Paper bond A4, WhiteBoard (36"x60") w stand, Rubber stamp,Data file box,Ink Cart Brother LC40(black, cyan, yellow, magenta)											
	Dater,2014 onwards, File storage box,index card 1/4 and 1/2, Photo paper glossy, Ink cart ., Brother LC563(black, cyan, yellow, magenta), HP204A(Black, Yellow, Cyan, Magenta)											
	Push pin 100, Specialty paper short and long cream, Sticker Paper matte A4											
	,ethernet,Paper bond long 70gsm,,Paper bond short,,Envelope doc.long,Envelope, doc. Short, double sided tape without foam											
	Ballpen,Stapler, Record book, Energel sign pen black and red, Folder Tb long and short, Scotch tape,double sided tape with foam											
	HP 204A Magenta(CF513A),HP 204 Black original(CF510A),HP204A Cyan Origianl(CF511A), HP204 Yellow(CF512A)											
	L3110/003 black,cyan, magenta, yellow,Ink Cart Canon 810, Ink Cart Canon 811,Inkcart HP745 black, Ink cart HP746 colored											
	Box, Parker Ballpen(Personalized .7), Parker Refill Blue (.7), Scissor heavy duty, Puncher, Ink 20ml.,Alcohol Spray(Biogenic)											
	Tape 1" Tape dispenser, Stamp pad#2, Stapler Remover, Staple with wire#35, Paper Fastener(Box Plastic)											
	Subtotal				459,413.75		16,400.00		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 12 of 17 pages					
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Flag,Spoon and Fork, cup and saucer, plates				459,413.75									
	Serving dish,Mega Box 210L, Glass, Ordinary plates, Pitcher,													
	Dish Drainer, Desk Fan, Rice cooker, Water dispenser,													
	Microwave, Various Type of Aircon													
	big roller, Baby roller,paint thinner, Acrylic emulsion													
	Water Expenses 50204010				400,000.00									
	Water bills													
	Telephone Expenses- -Mobile 50205020				1,470,000.00									
	Internet Subscription Expenses 50205030				500,000.00									
	Cable, Satellite, Telegraph &				20,000.00									
	Radio Expenses 50205040													
	Repair and Maintenance Building &													
	Other Structures 50213040													
	Piping andVarious Construction Materials & Labors				700,000.00									
	Repair of SP Building,													
	Repainting of SP Building													
	Combi Roller Blinds													
	Subtotal				3,549,413.75		-		-		-		-	

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ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount			Page 14 of 16 pages						
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,549,413.75						-		-
	Printing and Publication Expenses 50299020				400,000.00								-
	Business Envelope (SP&VM Office)	box											
	Calling Card												
	Memo pads 1/4	ream											
	Letterhead (OVM), short	ream											
	Letterhead (OVM), long	ream											
	Letterhead(SP), Short	ream											
	Letterhead(SP), long	ream											
	Printing of QUORUMS, SP official												
	Newsletter, Acrylic sandwich sheet board												
	Tarpaulin Prints, Standee	copy											
	Representation Expenses 50299030				1,000,000.00								
	Bottled Water												
	Creamer												
	Meals for every session and hearing												
	Powdered juice. Purified Water												
	Snacks												
	Sugar												
	Candies												
	Disposable Cups,Spoon & Fork												
	Table Napkin single ply												
	Toilet tissue roll 8;s												
	Table Napkin folded												
	Subtotal				4,949,413.75		-		-		-		

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ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN (AMENDMENT)
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 11 of 16 pages					
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				4,949,413.75		481,732.10			-	35,050.00			
OTHER SUPPLIES CONTINGENCY 50203990				682,667.90					-				
	Circuit Breaker 20A w/outlet, Electrical wire#12THHN, Exhaust fan, Various Kitchen an cooking equipment												
	Electrical tape big, Ballast 40w, Convinience outlet 3 gang set												
	Ceiling lamp LED 18w, Mineral water bottle,Back to zero												
	fogging solution , Disinfectant solution, Alcoho(gal. and pump												
	Thermal scanner, Alcohol auto dispenser, back to zero												
	machine,disinfectant sprayer gun, disinfectant concentrate,												
	Face mask, Various Electrical supply, Various Cabinet,												
	Furniture and Fixtures,Various Cleaning Materials, Bidet,												
	Various Electrical tools,,Various Audio and Video equipment												
	and accessories, Plaque, Name plate, door and table												
	singnages({PERSONALIZED), Cabinet handle,Philip Screw,												
	Piano hinges,Magnetic catches,Metal polish,Drawer lock,												
	Different type of doorknob, Barrel bolt 3"H.D, Set of paints												
	and painting material such as sand paper, glazing putty												
	Barong for SP Members, Department shirt or Polo												
	Repair of Electrical line,at the City Councilors Office and												
	Sp Office, Downlight LED 9w Shell type, 2 gang and 3 gang												
	switch,cable tie 100 pcs. LED downlight bulb, Flourescent tube												
	Trash Bin(KABRAD), Polo shirt w/ print												
	Costume, Footware and Accessories												
	Total			5,632,081.65									

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ATTY. OLIVA D. TELEGATOS
City Secretary