

FDP Form 4b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

[illegible]

Prepared By:

sgd
MARISSA D. GUADEZ
Head, BAC Secretariat

Approved by:

sgd
HON. BEVERLY ROSE A. DIMACUHA
Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page ____1____of__1___pages			
Department/Office: Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	FUEL, OIL AND LUBRICANTS EXPENSES-50203090				500,000.00								
	SKT 241, SDW 288, SJR 631, EIP498,Boat,Sprayer												
			</										

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

OLIVER C. GONZALES
City Enro

SUPPLEMENTAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality: Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,610,000.00								
	FUEL ,OIL, AND												
	LUBRICANTS EXPENSES				400,000.00								
	*SHS188, SFZ 481, SKC 464,												
	SKT 223, SJV 401, AO 3145,												
	VO 5998, VO 2842, F4 C777,												
	S2 D608, S2 E661, D1-7062												
	TRAVELLING EXPENSES				60,000.00								
	- to include RFID, toll fee, parking												
	fee, travelling allowance												
	REPAIRS AND MAINTENANCE -												
	TRANSPORTATION EQUIPMENT				150,000.00								
	*SHS188, SFZ 481, SKC 464,												
	SKT 223, SJV 401, AO 3145,												
	VO 5998, VO 2842, F4 C777,												
	S2 D608, S2 E661, D1-7062												
	REPAIRS AND MAINTENANCE -												
	BUILDING AND OTHER STRUCTURES												
	*various construction materials				100,000.00								
TOTAL					6,320,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		1 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Maintenance & Other Operating Expenses												
	Training Expenses				300,000.00								
	50202010												
	Office Supplies Expenses				100,000.00								
	50203010												
	Battery 9 volts (disposable)	242.00	10	pcs	2,420.00					10	2,420.00		
	Battery AA, 4's	228.00	15	pack	3,420.00					15	3,420.00		
	Battery AAA, 4's	274.00	15	pack	4,110.00					15	4,110.00		
	Purchase Request Form	412.00	10	pads	4,120.00					10	4,120.00		
	Laminating Film	797.00	10	box	7,970.00					10	7,970.00		
	Paper Clip, small	11.50	50	box	575.00					50	575.00		
	Paper Clip, jumbo	34.00	50	box	1,700.00					50	1,700.00		
	Puncher	550.00	4	pcs	2,200.00					4	2,200.00		
	Pencil Sharpener	686.00	3	pcs	2,058.00					3	2,058.00		
	Data File Box	233.00	30	pcs	6,990.00					30	6,990.00		
											-		
	Contingencies: 64,437.00												
Subtotal					400,000.00								
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		2 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					400,000.00									
	Drugs and Medicines Expenses				400,000.00									
	50203070													
	Vitamin C with Zinc	500.00	288	boxes	144,000.00			288	144,000.00					
	Vitamin B Complex	680.00	288	boxes	195,840.00			288	195,840.00					
	Contingencies: 60,160.00													
	Medical, Dental & Laboratory				70,000.00									
	Supplies Expenses (50203080)													
	Digital Thermometer	1,900.00	6	units	11,400.00			units	11,400.00					
	Ostoscope - pocket size LED	13,000.00	1	units	13,000.00			units	13,000.00					
	Ophthalmoscope - pocket size LED	13,000.00	1	units	13,000.00			units	13,000.00					
	Nebulizer (heavy duty)	14,875.00	1	units	14,875.00			units	14,875.00					
	Contingencies: 17,725.00													

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			3 of 9
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					870,000.00								
	Other Supplies and Materials				2,606,000.00								
	Expenses (50203990)												
	4 gang outlet	150.00	20	pcs	3,000.00			20	3,000.00				
	Air Freshner, spray 275g	309.00	50	can	15,450.00			50	15,450.00				
	Air Purifier	3,800.00	5	units	19,000.00			5	19,000.00				
	Air Purifier Filter	650.00	30	pcs	19,500.00			30	19,500.00				
	Alcohol Dispenser (foot pedal operated) w/ alcohol	2,000.00	6	units	12,000.00			6	12,000.00				
	Alcohol, 70% 500ml	133.50	100	bottle	13,350.00			100	13,350.00				
	Cable UTP LAN, CAT6E (100m/box)	8,497.00	20	box	169,940.00			20	169,940.00				
	Chlorine	2,400.00	20	bottle	48,000.00			20	48,000.00				
	Connector, RJ45 CAT6E	39.00	100	pack	3,900.00			100	3,900.00				
	Disinfectant concentrate, 150L	286.00	100	bottle	28,600.00			100	28,600.00				
	Elmers Glue (130g)	69.00	10	jar	690.00			10	690.00				
	Flat Cord #16	50.00	100	meter	5,000.00			100	5,000.00				
	Paper Shredder	14,900.00	1	unit	14,900.00			1	14,900.00				
	Plug	60.00	20	pcs	1,200.00			20	1,200.00				
	Tablet for CLB Students	14,800.00	50	units	740,000.00			50	740,000.00				
	Toilet Tissue, 2-ply	19.00	500	roll	9,500.00			500	9,500.00				
	USB (8gb)	537.00	10	pcs	5,370.00			10	5,370.00				
	Various paint	20,000.00			20,000.00				20,000.00				
Subtotal					3,476,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		4 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					3,476,000.00								
	Other Supplies and Materials												
	Expenses (50203990)												
	Accessories	1,000.00	20	pcs	20,000.00					20	20,000.00		
	Crimper (heavy duty)	5,000.00	3	unit	15,000.00					3	15,000.00		
	Defogging Machine	14900.00	1	units	14,900.00					1	14,900.00		
	Footwear	500.00	20	pcs	10,000.00					500	10,000.00		
	GI Tie Wire #16	150.00	1	unit	150.00					1	150.00		
	Glazing Putty White	350.00	1	unit	350.00					1	350.00		
	ID Lace w/ card holder	100.00	300	pcs	30,000.00					300	30,000.00		
	Ladder	14,500.00	1	unit	14,500.00					1	14,500.00		
	Laminating Machine	14,500.00	2	unit	29,000.00					2	29,000.00		
	Lei	500.00	15	pcs	7,500.00					15	7,500.00		
	Plain Round Bar 10mm	550.00	2	units	1,100.00					2	1,100.00		
	QDE Medium Gray Paint	875.00	3	units	2,625.00					3	2,625.00		
	Roller Refill #4	50.00	4	units	200.00					4	200.00		
	Water Dispenser (103x34x34cm, free standing)	7000.00	2	units	14,000.00					2	14,000.00		
	Wireless Drill	14,500.00	2	unit	29,000.00					2	29,000.00		
	Router	2,700.00	5	units	13,500.00					5	13,500.00		
	Microwave	10,500.00	1	unit	10,500.00					1	10,500.00		
Subtotal					3,476,000.00								
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		5 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					3,476,000.00								
	Other Supplies and Materials												
	Expenses (50203990)												
	HITI CS2 Ribbon YNCKO (400prints)												
	w/ Free 400pcs Black PVC Cards	8,000.00	5	sets	40,000.00					5	40,000.00		
	Materials for School Activities				50,000.00								
	Purified Drinking Water				20,000.00								
	Flower Arrangment for Accreditation				7,500.00								
	Student Chairs	10,000.00	24		240,000.00					24	240,000.00		
	Crimper	5,200.00	2		10,400.00					1	10,400.00		
	TP-Link ER605 New Omada VPN Router	2,700.00	2		5,400.00					2	5,400.00		
	Warning Signages		10		20,000.00							10	20,000.00
	Heavy Duty Plastic Caution Wet Floor	800.00	6		4,800.00							6	4,800.00
	Planner/Organizer	450.00	100		45,000.00							100	45,000.00
	Executive High Back Chair	20,000.00	1		20,000.00							1	20,000.00
	Continegencies: Php 801,175.00												
Subtotal					3,476,000.00								
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Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		6 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					3,476,000.00								
	Electricity Expenses				600,000.00								
	50204020												
	Internet Subscription Expenses				1,300,000.00								
	50205030												
	Google Workspace for 6 months	200,000.00											
	Cloudbase Accounting Software	800,000.00											
	Virtual Meeting Expenses	300,000.00											
	Other Professional Services				250,000.00								
	50211990												
	Repair and Maintenance				2,818,177.26								
	Building & Other Structure												
	50213040												
	Rehabilitation of Fire Alarm System	700,000.00											
	Repairs of bathroom walls of Clinic	1,000,000.00											
	and Guidance												
	Repairs of divider wall at Guidance Office												
	Repairs of water & gas line for Science	100,000.00											
	Laboratory												
	Repair of Fire Proof Vault	1,000,000.00											
Subtotal					8,444,177.26								
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page	7 of 9			
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution		3rd Quarter		4th Quarter			
						1st Quarter		2nd Quarter					
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					8,444,177.26								
	Subscription Expenses				500,000.00								
	50299070												
	Various Journals												
	Other Maintenance & Operating				400,000.00								
	Expeses 50299990												
	Graduation Expenses												
	Accreditation Application Fee for												
	BSBA and BEED												
	Surveillance Visit Fee												
	3-day Hotel Accomodation												
	3-day Meals												
	Stakeholders' Meals												
	NNQAA Certification Fee												
	(Nat'l Network of Quality Assurance Agency)												
	Capital Outlay												
	Office Equipment				500,000.00								
	10705020												
	Simulation Room Requirement												
Subtotal					9,844,177.26								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		8 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					9,844,177.26								
	Information & Communication				3,400,000.00								
	Technology Equipment												
	10705030												
	Portable Printer												
	LED Screen for Audio Visual Room												
	Guard LED Monitor Set												
	LED-Electronic Billboard												
	Laptop		3	units									
	I.D. Printer	300,000.00											
	Communication Equipment				2,000,000.00								
	10705070												
	Modernize Outdoor 7 Indoor Sound System				900,000.00								
	AVR Room Professional Sound System				900,000.00								
	Contingencies: 200,000												
	Technical and Scientific Equipment				200,000.00								
	10705140												
	DSLR Camera and Accessories												
Subtotal					15,444,177.26								
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN (Ammendment)
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		9 of 9	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					15,444,177.26								
	Furniture and Fixtures				3,750,000.00								
	10707010												
	Audio Visual Room Premium Sound Proofing	2,700,000.00											
	Steel Cabinet	20,000.00	10										
	Front lobby reception counter	500,000.00											
	Library dividers & furniture	200,000.00											
	Contingencies: 150,000.00												
	Books				500,000.00								
	10707020												
	Other Property, Plant and				100,000.00								
	Equipment												
	10799990												
	Floor Polisher		2 units										
	Computer Software				180,000.00								
	10901020												
	Creative Cloud for teams All Apps	80,000.00											
	Microsoft Office Home & Student	100,000.00											
Subtotal					19,974,177.26								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN 2
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page		1 of 2		
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					19,974,177.26								
	Maintenance & Other Operating Expenses												
	Travelling Expenses				40,000.00								
	50201010												
	Local Travel												
	Training Expenses				200,000.00								
	50202010												
	Training Expenses												
	Electricity Expenses				1,000,000.00								
	50204020												
	Payment for electrical expenses												
	Repairs and Maintenance				150,000.00								
	Machinery and Equipment												
	50213050												
	Photocopier Machine												
	Fuel, Oil and Lubricants Expenses				260,000.00								
	50213090												
	Gasoline for School Vehicle and												
	Grass Cutter												
	Diesel - SGB 579 and A9-T552												
	XCS Plus - Grass Cutter												
Subtotal					21,624,177.26								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

DR. LORNA L.GAPPI
College Administrator

SUPPLEMENTAL PROCUREMENT PLAN 2
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		2 of 2	
Dept. / Office: Colegio ng Lungsod ng Batangas City					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				21,624,177.26									
	Printing and Publication Expenses			280,000.00									
	50299020												
	Strategic Plan												
	Student Publication												
	Representation Expenses			100,000.00									
	50299030												
	Office Meetings												
	Conferences												
	School Activities												
	Donations			500,000.00									
	50299080												
	Other Maintenance and Operating Expenses			270,000.00									
	50299990												
	System Maintenance - Registrar												
	Capital Outlays												
	Information and Communication Technology Equipment			1,000,000.00									
	10705030												
TOTAL				23,774,177.26									
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
Prepared by: DR. LORNA L.GAPPI College Administrator													

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 1 of 5 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMMUNITY-BASED MONITORING SYSTEM		37,500,000.00									
	Training Expenses		6,253,220.00									
	Office Supplies Expenses-		149,210.00									
	Pencil	8.00	1625 pc	13,000.00			1625	13,000.00				
	Ballpen	7.00	552 pc	3,864.00			552	3,864.00				
	Permanent Marker (Fine Point)	68.00	1590 pc	108,120.00			1590	108,120.00				
	Bond Paper Short	424.00	10 rm	4,240.00			10	4,240.00				
	Bond Paper A4	306.00	10 rm	3,060.00			10	3,060.00				
	Bond Paper Long	485.00	10 rm	4,850.00			10	4,850.00				
	Toner and Ink-HP85 A	5,846.00	1 cart	5,846.00			1	5,846.00				
	Toner and Ink-T 6641 (black)	623.00	4 cart	2,492.00			4	2,492.00				
	Toner and Ink-T 6641 (black)	623.00	2 cart	1,246.00			2	1,246.00				
	Toner and Ink-T 6641 (black)	623.00	2 cart	1,246.00			2	1,246.00				
	Toner and Ink-T 6641 (black)	623.00	2 cart	1,246.00			2	1,246.00				
	Other Supplies and Materials		462,050.00									
	Enumerators Bag	600.00	557 pc	334,200.00			557	334,200.00				
	ID Jacket with Lace	50.00	557 pc	27,850.00			557	27,850.00				
	Miscellaneous Office Supplies		100,000.00					100,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 2 of 5 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Printing and Publication Expenses		2,578,065.00									
	(Education, Information Campaign											
	Materials, Questionnaire and											
	Manuals, Printing and Publication											
	Cost)											
	Other Maint. and Operating Expenses		16,602,455.00									
	(Salaries & Wages, Supervisions,											
	Meals and Snacks, Travelling											
	Expenses, Communication Expenses											
	and Contingency Fund											
	Capital Outlays		11,455,000.00									
	Tablet Andriod (Realme Pad)	21,500.00	425	9,137,500.00			425	9,137,500.00				
	LTE & Wifi, 6gb/128gb, Helio G											
	Gaming Processor Mediatek he											
	G80, 6.9mm Ultra Slim Design, 8Mp											
	Ultra wide-Angle Camera, 7,100 MAH											
	Mega Battery, 10.4 inches WUXGA+											
	Immersive Display, Quad Speaker											
	Dolby Atmos Speaker, Andriod 11,											
	with Universal Stylus Pen											

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount				Page 3 of 5 pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Tablet Andriod (Realme Pad)	22,500.00	10					10	225,000.00				
	LTE & Wifi, 6gb/128gb, Helio G												
	Gaming Processor Mediatek he												
	G80, 6.9mm Ultra Slim Design, 8Mp												
	Ultra wide-Angle Camera, 7,100 MAH												
	Mega Battery, 10.4 inches WUXGA+												
	Immersive Display, Quad Speaker												
	Dolby Atmos Speaker, Andriod 11,												
	with Universal Stylus Pen and												
	Power Bank												
	ASUS (Branded Type) D700TC	70,500.00	15					15	1,057,500.00				
	511400045R 90PF02JI-MOOEWO												
	27L, Intel Core i5-11400, 8gb DDR4												
	U-DIMM, 1TB SATA 7200RPM 3.5"												
	HDD, 256GB M 2 NVMe Pcle 3.0												
	SSD, Windows 10 Pro, DVD Writer 8x, Wired Keyboard/Wired Optical mouse												
	Wifi 6(802.11ax)+Bluetooth 5.0 (Dual band)2*2 (NO GRAPHICS GT730),												
	VX207DE TN 19.5"-Inch black VGA D-Sub 3-3-0,Microsoft Office Home and												
	Student 2019, Win English Apac EM 1 License Medialess,												
	AWP AID 1500 1500VA/900W, Uninterreptible Power Supply												

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
(Head of Department/Office)

Plan Control No.					Planned Amount					Page 4 of 5 pages					
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	ASUS (Branded Type) D700TC	85,000.00	10		850,000.00			10	850,000.00						
	511400045R 90PF02JI-MOOEWO														
	27L, Intel Core i5-11400, 8gb DDR4														
	U-DIMM, 1TB SATA 7200RPM 3.5"														
	HDD, 256GB M 2 NVMe Pcle 3.0														
	SSD, Windows 10 Pro, DVD Writer 8x,														
	Wired Keyboard/Wired Optical mouse,														
	Wifi 6(802.11ax)+Bluetooth 5.0														
	(Dual band)2*2,GTX 1050TI 4GB Video Card,														
	VX207DE TN 19.5"-Inch black VGA														
	D-Sub 3-3-0 w/ HDMI to VGA,														
	Microsoft Office Home and Student														
	2019, Win English Apac EM 1														
	License Medialess,														
	AWP AID 1500 1500VA/900W,														
	Uninterreptible Power Supply														

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP

(Head of Department/Office)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 5 of 5 pages				
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	DESKTOP COMPUTER	107,800.00	1		107,800.00			1	107,800.00				
	ASUS (Branded Type) D700SC-												
	711700095R 90PF02W1-M00T30												
	Intel Core i7-1170, 8gb DDR4												
	U-DIMM, 512gb M.2 NVMe PCIe 3.0												
	SSD, Windows Optical Drive,												
	Wired Keyboard/Wired Optical mouse,												
	VX207DE TN 19.5"-Inch black VGA												
	D-Sub 3-3-0, Verbatin VBCDR-												
	98938 Slim, External DVD Writer,												
	Microsoft Office Home and Student												
	2019, Win English APAC EM 1												
	License Medialess, 1 TB HDD,												
	AWP AID 1500 1500VA/900W,												
	GTX 1050TI 4GB Video Card,												
	Uninterreptible Power Supply												
	STEEL FILING CABINET	21,200.00	3		63,600.00			3	63,600.00				
	Lateral, 4 drawers												
	STEEL FILING CABINET	13,600.00	1		13,600.00			1	13,600.00				
	Vertical, 4 drawers												

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality : Batangas City

Plan Control No.

Department/ Office: CSWDO

Planned Amount

Regular

Contingency

Total

Page 1 of 1 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND				7,200,000.00								
	Hot Meal for Daycare Children for (60 days)	13.75	4000		6,600,000.00							4000	6,600,000.00
	(2 servings)												
	NFA RICE	1,250.00	480		600,000.00							480	600,000.00
TOTAL					7,200,000.00		-		-		-		7,200,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MILA M. ESPAÑOLA, RSW
(CGDH I)

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 1 of 1 pages				
Department/Office: OFFICE OF THE CITY VETERINARY AND AGRI. SERVICES					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAYS												
	Work / Zoo Animals 10799010												
	P3,500,000.00												
	Goat												
	Male Goat (boar) 30-35 kilos	42,300.00	5	pcs	211,500.00					5	211,500.00		
	Female Goat (ready to breed)	38,200.00	47	pcs	1,795,400.00					47	1,795,400.00		
	20-25 kilos												
	Cattle												
	Pregnant Heifer												
	300-350 kilos	248,850.00	6	pcs	1,493,100.00					6	1,493,100.00		
	2-3 months pregnant												
	Breed: Holstein x Jersey												
	Holstein x Sahiwal					\							

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____					Planned Amount				Page 1 of 8 page				
Department/Office : <u>CITY MARKET OFFICE</u>					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OFFICE SUPPLIES - 50203010 (PhP100,000.00)				100,000.00								
1	Calculator, 12 digit, CASIO	682.00	5	piece									
2	Carbon film, short, CLUB	881.50	4	box									
3	Clipboard Long metal clip without cover, BEST BUY	161.50	10	piece									
4	Columnar, notebook, 16 columns, VECO	79.00	12	book									
5	Correction pen, 7ml, PENTEL	119.00	5	piece									
6	Correction tape, 5mmx10mm, JOY	51.00	30	piece									
7	DTR, 1000pcs/pack	216.00	2	pack									
8	Desk tray, 3 layers metal	793.00	3	piece									
9	Envelop doc., Long 200lbs.	5.00	200	piece									
10	Folder, TB., Long	7.00	50	piece									
11	Index card, 5" x 8" 100pcs/pack	134.00	20	pack									
12	Marker, flourescent, Yellow, STABILO	50.00	30	piece									
13	Photo paper, glossy, A4, 10's, VALUE PLUS	110.00	5	pack									
14	Printing Calculator	6,750.00	5	unit									
15	Puncher, HD NO. 75A (7CM), CARL ANGEL	550.00	4	piece									
16	Staple wire, #35, MAX	72.50	30	box									
17	Stapler with remover #35, MAX	543.00	5	piece									
18	Sticker paper, A4, 80GSM 10s, Glossy, ASIA	65.00	5	pack									
19	Tape dispenser for 2" packaging tape	73.50	1	piece									
20	Tape, duct 2" (3M)	970.00	1	roll									
21	Tape, Transparent 1" 24MMx45M Big Roll, CROCODILE	40.00	10	roll									
22	Filing Steel Cabinet, 3 Doors, Vertical, SOHO	12,000.00	2	unit									
	IT MATERIALS - 50203010												
23	Ink cart., HP 704, black	784.00	10	piece									
24	USB, Flashdrive 16gb.	820.00	6	piece									
TOTAL					100,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES

City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____					Planned Amount				Page 2 of 8 page			
Department/Office : CITY MARKET OFFICE					Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OTHER SUPPLIES AND MATERIALS EXPENSE - 50203990 (Php2,000,000.00)			2,000,000.00								
	Alcohol, 70% Isopropyl, 500ml, Green Cross											
	Bulb, LED 9 watts, ECOLUM											
	Calibration Weights 1kl, 2kls, 5kls											
	Chemical A for STP, cby/20ltrs											
	Chemical B for STP, cby/20ltrs											
	Customized Jacket											
	Customized Polo Shirt											
	Customized Longsleeve Shirt											
	Drum, plastic, blue, 200L, open cover top											
	Dual-way Counter Intercom Speaker System											
	Laminator											
	Lead sinker (Tingga)											
	Level Switch for STP											
	Magnetic Copper Wire for calibration of weighing scale											
	Paper towel, Interfolded, 150pulls, 2 ply, Femme											
	Push cart trolley flatbed, 300kg capacity, Stanley											
	PVC Vertical Blinds											
	Raincoat for men, XL, reflectorized- Green											
	Raincoat for women, L, reflectorized- Green											
	Safety Belt w/ Hook, Eagle											
	Swivel Chair											
	Trash Bin with roller, 150L, GREEN CARE											
	Vitamin C, Sodium Ascorbate, FERN-C											
	140 x 16 Maroto											
	2 Gang Outlet (Universal)											
SUB-TOTAL				2,100,000.00								
This is to certify that the above procurement plan is in accordance with the objectives of this office.												
Prepared by:												
AMELIA P. REYES												
City Government Department Head I												

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____				Planned Amount				Page 3 of 8 page					
Department/Office : <u>CITY MARKET OFFICE</u>				Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OTHER SUPPLIES AND MATERIALS EXPENSE - 50203990 (PhP2,000,000.00)												
	Baby Roller Brush, #4												
	Bearing, #6203												
	Bearing, #6204												
	Bidet												
	Blind rivet, 5/32 x 1/2												
	Bulb, LED 9 watts, ECOLUM												
	Cement												
	CHB, #5												
	Cocolumber												
	Concrete Nail, #1												
	Concrete Nail, #2												
	Concrete Nail, #3												
	Conduit Clamp #2 (2 hole rigid steel)												
	Convenient Outlet												
	Cutting Disc - #4, OASIS brand, Green												
	Drill Bit Masonry, 5mm, IRWIN												
	Ehe 6302												
	Epoxy Primer, Gray												
	Faucet												
	Faucet, Goose Neck												
	Finishing Nail, #1												
	Finishing Nail, #1 1/2												
	Fire hose, 1 1/2" x 100ft, Asahi												
	Flat Bar 1 1/2 x 1/4												
	Fog nozzle 1 1/2"												
SUB-TOTAL					2,100,000.00								

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____					Planned Amount				Page 4 of 8 page				
Department/Office : <u>CITY MARKET OFFICE</u>					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OTHER SUPPLIES AND MATERIALS EXPENSE - 50203990 (PhP2,000,000.00)												
	GI Sheet, Ordinary, 12 ft												
	GI Pipe, #1 Schedule 40												
	GI Pipe, #1/2 Schedule 40												
	GI Pipe, #3/4 Schedule 40												
	GI Wire, #18												
	Gravel, 3/4												
	Grinding Disc, #4												
	Hole saw, 40mm												
	Hub 6302												
	Inner Tube, 225x16												
	Lacquer Thinner												
	Liston, 1 x 1/2 x 10												
	Metal Drill Bit, 5/32												
	No more nails, Adhesive, BOSTIK												
	Paint												
	Paint Brush, #2												
	Paint for G.I. Sheet (Green)												
	Phenolic board, 1/2 x 4 x 8, Crocodile												
	Plain Sheet, .5, Green												
	Plastic molding, 3/4												
	Plug, Male, Regular, OMNI												
	Plywood, 1/2 thk, Ordinary												
	Plywood, 3/4, MARINE												
	PVC Orange #2												
	PVC Pipe Orange 4"												
SUB-TOTAL				2,100,000.00									

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES

City Government Department Head I

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES

City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____					Planned Amount				Page 6 of 8 page				
Department/Office : <u>CITY MARKET OFFICE</u>					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	ACCOUNTABLE FORMS EXPENSES - 50203020				400,000.00								
	Cash Ticket (5.00 denomination)												
	Accountable Form No. 51												
	REPAIRS & MAINTENANCE - BUILDINGS AND												
	OTHER STRUCTURES - 50213040				1,300,000.00								
	Improvement of MRF												
	Rehabilitation of electrical wiring												
	Repair and maintenance of public market buildings												
	Repair and maintenance of market office facilities												
	Repair and maintenance of market office structures												
	Repair of roofing, gutter and downspout												
	Repair/replacement of manhole cover												
	Rehabilitation of comfort rooms												
	Installation of lighting in the corridors and												
	pathways of market premises												
	Repair of collectors' outpost												
	Repair of pallet (papag)												
	Repair of push cart												
	Beautification of market premise												
	Construction of rain guard roofings in the north and												
	south sides, and Other Section in Market III												
	Repair of water supply tank												
	Maintenance of Sewage Treatment Plant (STP)												
	Maintenance of wet section flooring												
SUB-TOTAL					3,800,000.00				-				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES
City Government Department Head I

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No. : _____					Planned Amount					Page 7 of 8 page				
Department/Office : <u>CITY MARKET OFFICE</u>					Regular:		Contingency:		Total:		Date Submitted: _____			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	REPAIRS & MAINTENANCE - MACHINERY AND EQUIPMENT - 50213050				50,000.00									
	Repair of Boiler													
	Repair of Copier													
	Maintenance of Aircon													
	Maintenance of Sewage Treatment Plant (STP)													
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT - 50213060				200,000.00									
	Change oil													
	Replacement of tires													
	Replacement spare parts													
	Change of Battery													
	Vulcanizing Expense													
	Carwash, Tint and Matting													
	Installation of various accessories													
	INSURANCE EXPENSES - 50216030				800,000.00									
	PRINTING & PUBLICATION EXPENSES - 50299020				100,000.00									
	Daily Statement (A,B)													
	Daily Statement (C,D)													
	Office Shirts													
	Tarpaulin													
	Employees Leave Card													
SUB-TOTAL					4,950,000.00				-					

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES

City Government Department Head I

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : Batangas City Government

Plan Control No. :						Planned Amount				Page 8 of 8 page			
Department/Office : CITY MARKET OFFICE						Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	OTHER MAINTENANCE AND OPERATING EXPENSES - 50299990				1,450,000.00								
	Siphoning of Wastewater												
	Cleaning of manhole												
	Meals & Snacks												
	Pest Control												
	CAPITAL OUTLAYS - 10704040				10,213,846.41								
	Construction of Canopy / Extension of Roofing	3,716,572.00											
	Construction of Perimeter Fence at Market III												
	Computerization of Market Fees Collection												
TOTAL					16,613,846.41				-				

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AMELIA P. REYES

City Government Department Head I

FDP Form 4a - Supplemental Plan or Procurement List, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 1 page				
Department/Office: City Treasurer's Office					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expenses				50,000.00								
	Fuel, Oil and Lubricants				30,000.00								
	Expenses												

This is to certify that the above procurement plan is in accordance with the objective of this Office

ARMINDA L. MADAYAG

OLC - City Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2022**

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount			Page 1 of 1 pages					
Department/ Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES EXPENSE (502-03-990)												
	Barong (Men)	18,750.00	10	pcs.	187,500.00							10	187,500.00
	Barong (Women)	16,250.00	4	pcs.	65,000.00							4	65,000.00
	Polo Shirt (Department Shirt)	850.00	260	pcs.	221,000.00							260	221,000.00
	*Full sublimation drift/spundy fabric												-
	Powdered Juice												-
	*front -SP Logo												-
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This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

ATTY. OLIVA D. TELEGATOS

City Secretary

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		to	
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	CONTINUING FUND													
							-		-		-			
	Information & Communication						-		-		-	4		
	Tech. Equipment (10705030)						-		-		-		-	
							-		-		-		-	
	All in One Wireless Colour Printer	18,200.00	3	unit	54,600.00	3	54,600.00		-		-		-	
							-		-		-		-	
	Computer Desktop (Core i5 w/ Printer)	88,800.00	2	set	177,600.00	2	177,600.00		-		-		-	
							-		-		-		-	
	Flatbed Scanner	49,950.00	1	unit	49,950.00	1	49,950.00		-		-		-	
							-		-		-		-	
	Printer with Scanner	21,493.75	2	unit	42,987.50	2	42,987.50		-		-		-	
							-		-		-		-	
	Flatbed Scanner	45,000.00	1	unit	45,000.00	1	45,000.00		-		-		-	
							-		-		-		-	
	Biometric Scanner	26,000.00	45	unit	1,170,000.00		-	45	1,170,000.00		-		-	
							-		-		-		-	
	Desktop Computer	115,000.00	2	unit	230,000.00		-		-	2	230,000.00		-	
	Desktop Computer	95,980.00	1	unit	95,980.00		-		-	1	95,980.00		-	
	Printr	24,500.00	1	unit	24,500.00		-		-	1	24,500.00		-	
	Laptop Computer	123,500.00	3	unit	370,500.00		-		-	3	370,500.00		-	
	Desktop Computer (Core i7)	115,000.00	2	unit	230,000.00		-		-		-	2	230,000.00	
	Desktop Computer (Intel i5-)	95,980.00	1	unit	95,980.00		-		-		-	1	95,980.00	
							-		-		-		-	
Subtotal					2,587,097.50		370,137.50		1,170,000.00		720980		325,980.00	
This is to certify that the above procurement plan is in accordance with the objectives of this office. Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor's														

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022														
Province, City or Municipality : Batangas City Government					Planned Amount						Page		to	
Plan Control No.														
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					2,587,097.50									
	FURNITURE & FIXTURE (10707010)						-		-		-			
							-		-		-	4		
							-		-		-		-	
cto	3 Layer Open Shelves cabinet	17434.9	1	pc	17,434.90	1.00	17,434.90		-		-		-	
	90cmH x 125 W x 35cm D				-		-		-		-		-	
					-		-		-		-		-	
	12 unit 4,5cm Partition Aluminum	132000	1	set	132,000.00		-	1	132,000.00		-		-	
	Frame (Beige) P150140PG (h150				-		-		-		-		-	
	x 140Wcm				-		-		-		-		-	
	8 unit 4.5cm Partition Aluminum	40000	1	set	40,000.00		-	1	40,000.00		-		-	
	Frame (Beige) P15060PG (h150				-		-		-		-		-	
	x 60Wcm				-		-		-		-		-	
	2 unit 4,5cm Partition Aluminum	22000	1	set	22,000.00		-	1	22,000.00		-		-	
	Frame (Beige) P150130PG (h150				-		-		-		-		-	
	x 130Wcm				-		-		-		-		-	
	2 unit 4,5cm Partition Aluminum	15000	1	set	15,000.00		-	1	15,000.00		-		-	
	Frame (Beige) P150100PG (h150				-		-		-		-		-	
	x 100Wcm				-		-		-		-		-	
	1 unit 4,5cm Partition Aluminum	15000	1	set	15,000.00		-	1	15,000.00		-		-	
	Frame (Beige) P150110PG (h150				-		-		-		-		-	
	x 110Wcm				-		-		-		-		-	
					-		-		-		-		-	
					-		-		-		-		-	
Subtotal					2,828,532.40		17,434.90		224,000.00		-		-	
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor's														

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022													
Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount						Page		to
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					2,828,532.40								
	FURNITUR & FIXTURE (10707010)						-		-		-		
	1 unit 4,5cm Partition Aluminum	15,000.00	1	unit	15,000.00		-	1	15,000.00		-		-
	Frame (Beige) P15055.5PG (h150				-		-		-		-		-
	x 55.5Wcm				-		-		-		-		-
	1 unit 4.5 Partition Door P15070FG	15,000.00	1	set	15,000.00		-	1	15,000.00		-		-
	(H150 x 70Wcm)				-		-		-		-		-
	1 unit 4.5 Partition Aluminum Frame	15,000.00	1	set	15,000.00		-	1	15,000.00		-		-
	(Beige P15025.5FG (H150 x				-		-		-		-		-
	25.5Wcm)				-		-		-		-		-
	1 unit 4.5 Partition Aluminum Frame	17,000.00	1	set	17,000.00		-	1	17,000.00		-		-
	(Beige P150150FG (H150 x				-		-		-		-		-
	150 Wcm)				-		-		-		-		-
	1 unit 4.5 Partition Aluminum Frame	15,000.00	1	unit	15,000.00		-	1	15,000.00		-		-
	(Beige P15080FG (H150 x				-		-		-		-		-
	80 Wcm)				-		-		-		-		-
	7 unit Partition table Table PT-14060	38,500.00	1	set	38,500.00		-	1	38,500.00		-		-
	FG (H140 x60Wcm)				-		-		-		-		-
	5 units Partition Table 80 x 45cm	15,000.00	1	set	15,000.00		-	1	15,000.00		-		-
	6 unit Panel Leg (75 x 55cm,	18,000.00	1	set	18,000.00		-	1	18,000.00		-		-
	75 x 45cm)				-		-		-		-		-
	1 unit Partition Table (200 x 55cm)	15,000.00	1	set	15,000.00		-	1	15,000.00		-		-
					-		-		-		-		-
Subtotal					2,992,032.40		-		163,500.00		-		-
This is to certify that the above procurement plan is in accordance with the objectives of this office. Prepared by: ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor's													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount					Page		to	
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					2,992,032.40								
	FURNITURE & FIXTURE (10707010)						-		-		-		
							-		-		-		
							-		-		-		
	5unit Partition Table (PT-125x 60cm,	35,000.00	1	set	35,000.00		-	1	35,000.00		-		-
	PT-115 x 50cm, PT-130 x 45cm ,				-		-		-		-		-
	PT-80 x 55cm, PT 90 x 45cm				-		-		-		-		-
	1 unit Partition Table (150 x 60cm)	15,000.00	1	set	15,000.00		-	1	15,000.00		-		-
	2 unit 4.5cm Partition Aluminum	17,000.00	1	unit	17,000.00		-	1	17,000.00		-		-
	Frame (Beige) P150100FG (H150				-		-		-		-		-
	x 120Wcm				-		-		-		-		-
	1 unit 4.5cm Partition Aluminum	15,000.00	1	unit	15,000.00		-	1	15,000.00		-		-
	Frame (Beige) P150100FG (H150				-		-		-		-		-
	x 120Wcm				-		-		-		-		-
	11 unit 4.5cm Partition Aluminum	52,800.00	1	set	52,800.00		-	1	52,800.00		-		-
	Frame (Beige) P12060 (H120				-		-		-		-		-
	x 60Wcm)				-		-		-		-		-
	4 unit 4.5cm Partition Aluminum	34,000.00	1	set	34,000.00		-	1	34,000.00		-		-
	Frame (beige) P120120FG (H120 x				-		-		-		-		-
	120Wcm)				-		-		-		-		-
	4 set Partition Table PT 120 x 60cm	22,000.00	1	set	22,000.00		-	1	22,000.00		-		-
	3 unit Partition Table with one (1)	24,000.00	1	set	24,000.00		-	1	24,000.00		-		-
	Partition Counter Table PT-100x				-		-		-		-		-
	60cm, 100 x 30cm				-		-		-		-		-
Subtotal					3,206,832.40		-		214800		-		-

This is to certify that the above procurement plan is in accordance with the objectives of this office.
Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor's

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount					Page		to	
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					3,206,832.40								
	FURNITUR & FIXTURE (10707010)						-		-		-		
									-		-	4	
	Lounge Sofa	22,500.00	1	unit	22,500.00		-		-	1	22,500.00	-	
					-		-		-		-	-	
	Executive Table	27,000.00	12	unit	324,000.00		-		-		-	12 324,000.00	
	* 47"x 23 1/2"				-		-		-		-	-	
	* Made of Solid Wood				-		-		-		-	-	
	* with Top Glass				-		-		-		-	-	
					-		-		-		-	-	
	Filing Cabinet (Size 68"x 95"x 18"	72,500.00	1	pc	72,500.00		-		-		-	1 72,500.00	
	Filing Cabinet (Size 64"x 95"x 18"	72,500.00	1	pc	72,500.00		-		-		-	1 72,500.00	
	15ft x 98"Fixed with Pocket sliding	52,500.00	1	pc	52,500.00		-		-		-	1 52,500.00	
	door with transom using powder				-		-		-		-	-	
	coated white and 1/4 clear with frostic				-		-		-		-	-	
	Hanging cabinet	52,500.00	1	pc	52,500.00		-		-		-	1 52,500.00	
	Size 1/2"x 13 5/8 x142 1/2"x 28"x12"				-		-		-		-	-	
	Hanging cabinet (Cladding Panara)	52,500.00	1	pc	52,500.00		-		-		-	1 52,500.00	
	Size 143 1/2"x 14 x56" x 28"x12"				-		-		-		-	-	
	Filing Cabinet (Size 11ft"x 69"x 17"	98,750.00	1	pc	98,750.00		-		-		-	1 98,750.00	
	Hanging Cabinet (Size 69"x 13 1/2	27,000.00	1	pc	27,000.00		-		-		-	1 27,000.00	
	x 3ft				-		-		-		-	-	
	Hanging Cabinet (Size 6ftx3 ft x 16")	27,000.00	1	pc	27,000.00		-		-		-	1 27,000.00	
					-		-		-		-	-	
Subtotal					4,008,582.40		-		-		22,500.00	779,250.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor's

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022													
Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount						Page		to
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	CONTINUING FUND				4,008,582.40								779,250.00
							-		-		-		
	FURNITURE & FIXTURE (10707010)						-		-		-		
							-		-		-		
	Filing Cabinet (Size 120"x 8ft x 18"	120,000.00	1	pc	120,000.00		-		-			1	120,000.00
	Filing Cabinet (Size 135"x 101 x 18"	118,750.00	1	pc	118,750.00		-		-			1	118,750.00
	Filing Cabinet (Size 70"x 102 x 18"	73,750.00	2	pc	147,500.00		-		-			2	147,500.00
	Filing Cabinet (Size 147 1/4"x 3ft	55,000.00	1	pc	55,000.00		-		-			1	55,000.00
	x 13 1/2")				-		-		-				-
	Filing Cabinet (1m x 104"x 18")	50,690.00	1	pc	50,690.00		-		-			1	50,690.00
	Filing Cabinet (110cm x 104"x 18")	51,375.00	1	pc	51,375.00		-		-			1	51,375.00
	Filing Cabinet (5ft x 104 "x 18")	71,240.00	1	pc	71,240.00		-		-			1	71,240.00
	Filing Cabinet (45" x 104 "x 18")	47,950.00	1	pc	47,950.00		-		-			1	47,950.00
	Filing Cabinet (1/2" x 104 "x 18")	73,980.00	1	pc	73,980.00		-		-			1	73,980.00
	Sliding door with fixed and transo,	65,760.00	1	pc	65,760.00		-		-			1	65,760.00
	using anodized aluminum frame and				-		-		-				-
	1/4 clear 155 1/2 x 108				-		-		-				-
	Repair of swing door and replacement	33,208.80	1	pc	33,208.80							1	33,208.80
	10mm clear glass with frostic				-		-						-
	Repair of swing door	18,303.20	1	pc	18,303.20		-					1	18,303.20
	Executive Table "47 x 23 1/2"	27,000.00	12	unit	324,000.00		-					12	324,000.00
	Executive Table -FST - 160 x 70cm	16,100.00	1	unit	16,100.00		-		-			1	16,100.00
	Conference Table 6 seater	35,900.00	1	unit	35,900.00		-		-			1	35,900.00
					-		-		-				-
Subtotal					5,238,339.40		0		0		0		2,009,007.00
This is to certify that the above procurement plan is in accordance with the objectives of this office. Prepared by: <div>ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor's</div>													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.						Planned Amount				Page		to	
Department/Office : City Mayor's Office						Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	CONTINUING FUND				5,238,339.40		-		-		-		779,250.00
	FURNITURE & FIXTURE (10707010)						-		-		-		
	Steel Filing Cabinet /Lateral / 4 Drawers	21,200.00	3	unit	63,600.00		-		-		-	3	63,600.00
	Steel Filing Cabinet /Vertical / 4 Drawers	13,600.00	1	unit	13,600.00		-		-		-	1	13,600.00
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
Subtotal					5,315,539.40		0		0		0		856,450.00

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Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor's

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

[illegible]

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

[illegible]

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount						Page		to
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					7,528,189.40								
	OFFICE EQUIPMENT -10705020												
	Floor Standing Aircon	160,300.00	2	unit	320,600.00	2	320,600.00						
					-				-				
	4HP Inverter Floor Standing Airon	291,800.00	2	unit	583,600.00		-		-	2	583,600.00		
	3.0HP Inverter wall Mounted Aircon	187,800.00	1	unit	187,800.00		-		-	1	187,800.00		
	4HP Inverer ceiling cassette Aircon	289,600.00	2	unit	579,200.00		-		-	2	579,200.00		
	4HP Inverter ceiling mounted Aircon	308,500.00	2	unit	617,000.00		-		-	2	617,000.00		
	1 HP Inverter wall mounted Aircon	80,500.00	1	unit	80,500.00		-		-	1	80,500.00		
	3.0HP Inverter wall mounted aircon	191,800.00	2	unit	383,600.00		-		-	2	383,600.00		
	2.5HP Inverter wall mounted aircon	143,800.00	2	unit	287,600.00		-		-	2	287,600.00		
	4HP Inverter Floor standing aircon	288,500.00	1	unit	288,500.00		-		-	1	288,500.00		
	2HP Inverter wall mounted aircon	128,600.00	1	unit	128,600.00		-		-	1	128,600.00		
	4HP inverter Floor standing aircon	258,500.00	1	unit	258,500.00		-		-	1	258,500.00		
	1HP Inverter Window Type Aircon	85,800.00	1	unit	85,800.00		-		-			1	85,800.00
	2HP Inverter window Type aircon	104,800.00	1	unit	104,800.00		-		-			1	104,800.00
	2.5HP Inverter Wall monted aircon	175,500.00	1	unit	175,500.00		-		-			1	175,500.00
	2Hp Carrier Inverter window type aircon	104,800.00	1	unit	104,800.00		-		-			1	104,800.00
	4HP Inverter Ceiling Cassette Aircon	289,600.00	1	unit	289,600.00		-		-			1	289,600.00
	4HP Floor Standing aircon	263,800.00	1	unit	263,800.00		-		-			1	263,800.00
	1.5HP Wall mounted aircon	110,600.00	1	unit	110,600.00		-		-			1	110,600.00
	2.5 Window type aircon	61,500.00	1	unit	61,500.00		-		-			1	61,500.00
Subtotal					12,440,089.40		320,600.00		0		3,394,900.00		1,196,400.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount						Page		to
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	CONTINUING FUND				12,440,089.40								
	OFFICE EQUIPMENT -10705020												
	3.hp Wall mounted aircon	131,500.00	1	unit	131,500.00		-					1	131,500.00
	4.0HP Ceiling Cassette aircon	187,800.00	1	unit	187,800.00				-			1	187,800.00
	Ceiling Cassette Aircon	187,800.00	1	unit	187,800.00		-		-		-	1	187,800.00
	2.5 Inverter Wall mounted aircon	141,800.00	1	unit	141,800.00		-		-		-	1	141,800.00
	2.5 Inverter Wall mounted aircon	151,800.00	1	unit	151,800.00		-		-		-	1	151,800.00
	4HP Inverter ceiling Cassette	289,600.00	1	unit	289,600.00		-		-		-	1	289,600.00
					-		-		-		-		-
	4HP Inverter Floor standing aircon	311,900.00	1	unit	311,900.00		-		-		-	1	311,900.00
	4HP Inverter Floor Standing aircon	351,800.00	1	unit	351,800.00		-		-		-	1	351,800.00
					-		-		-		-		-
	3.0HP Inveter Wall Mounted ACU	240,600.00	1	unit	240,600.00		-		-		-	1	240,600.00
					-		-		-		-		-
	4.0HP Floor Standing Aircon	325,800.00	1	unit	325,800.00		-		-		-	1	325,800.00
	3.0HP Inverter Wall Mounted Aircon	240,600.00	1	unit	240,600.00		-		-		-	1	240,600.00
	4.0HP Inverter Ceiling Mounted Aircon	339,500.00	1	unit	339,500.00		-		-		-	1	339,500.00
	Laptop Computer (8 core CPU and 10 -core GPU 13.6 inch	138,000.00	1	unit	138,000.00		-		-		-	1	138,000.00
					-		-		-		-		-
	3.0HP Inverter Wall Mounted Aircon	240,600.00	1	unit	240,600.00		-		-		-	1	240,600.00
	3 in 1 Tank Printer (Copy, Print , Scan	16,500.00	3	unit	49,500.00		-		-		-	3	49,500.00
							-		-		-		-
Subtotal					15,768,689.40		-		-		-		3,328,600.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022

[illegible]

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2022

Province, City or Municipality : Batangas City Government													
Plan Control No.					Planned Amount						Page		to
Department/Office : City Mayor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					30,919,414.40								
	CONTINUING FUND												
	BOOKS (10707020)												-
									-				-
	Philippine Information Technology Journal	1,499.00	1	copy	1,499.00				-	1	1,499.00		-
	Vol 12 No.1 Jan - June 2019								-		-		
	Philippine Information Technology Journal	1,499.00	1	copy	1,499.00				-	1	1,499.00		-
	Vol 12 No.2 July - Dec. 2019				-				-		-		-
	Philippine Journal of Public Administration	699.00	1	copy	699.00				-	1	699.00		-
	Vol 62 No.1 Jan - June, 2018				-				-		-		-
	Philippine Law Journal	1,148.00	1	copy	1,148.00				-	1	1,148.00		-
	Vol. 93 No 1 March 2020				-				-		-		-
	Philippine Law Journal	1,148.00	1	copy	1,148.00				-	1	1,148.00		-
	Vol. 93 No 2 April 2020				-				-		-		-
	Philippine Management Review	1,499.00	1	copy	1,499.00				-	1	1,499.00		-
	Vol 28 2021				-		-		-		-		-
	Philippine Review of Economics (Combined	1,498.00	1	copy	1,498.00		-		-	1	1,498.00		-
	Issued) , Vol LVI No.s 1 &22 June and Dec 2019				-		-						-
	Philippine Sociological Review	998.00	1	copy	998.00		-			1	998.00		-
	Vol 67. 2019				-								-
	Philippine Statistician, Vol 69 No. 1 2020	748.00	1	copy	748.00					1	748.00		-
	Philippine Statistician, Vol 12 No. 1 2021	748.00	1	copy	748.00					1	748.00		-
													-
Subtotal					30,930,898.40		0		0		11,484.00		-

This is to certify that the above procurement plan is in accordance with the objectives of this office.
Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					30,932,194.40								
	MAINTENANCE & OTHER OPERATING												
	EXPENSES												
	OFFICE SUPPLIES EXPENSES				1,000,000.00								
	* 50203010 *												
	Continous Form- 1¼ x9%"x 6"(3ply)	1,750.00	50	pad								50	87,500.00
	Paper bond long 70gsm	288.00	100	ream								100	28,800.00
	Printer Ink Tank 3 in 1 Color Inkjet	21,000.00	2	unit								2	42,000.00
	Cartridge (Ink) balck	750.00	10	pcs								10	7,500.00
	Cartridge (Ink) colored	600.00	10	pcs								10	6,000.00
	Paper One S24 long	368.00	100	rms								100	36,800.00
	Paper One S24 (A4)	320.00	100	rms								100	32,000.00
	Cartridge ink 85A	5,120.00	20	pcs								20	102,400.00
	Cartridge ink 17A	5,120.00	30	pcs								30	153,600.00
	Staple wire #35	77.00	30	box					-			30	2,310.00
	Post it 3 x 4 yellow LCT	40.00	60	pad					-		-	60	2,400.00
	Battery AA	48.00	40	pcs							-	40	1,920.00
	Alcohol 70% 500ml	144.00	50	btl					-			50	7,200.00
	UPS Black UP 650KVA	3,520.00	5	unit								5	17,600.00
	Computer Mouse A4	416.00	5	pcs					-			5	2,080.00
	Desktop Keyboard A4	544.00	1	pc					-			1	544.00
Subtotal	TOTAL :				31,932,194.40		0.00		0.00		-		530,654.00
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					32,932,194.40				-		1,000,000.00		532,106.00
	OTHER SUPPLIES & MATERIALS				17,519,735.20								
	EXPENSES (50203990)												
	Acrylic Trophy Mounted on wood 16"	3,000.00	210	pcs				210	630,000.00				
	height												
	Acrylic Trophy Mounted on wood 14"	2,700.00	210	pcs				210	567,000.00				
	height												
	Acrylic Trophy Mounted on wood 12"	2,500.00	210	pcs				210	525,000.00				
	height												
	Acrylic Trophy Mounted on wood 10"	2,300.00	100	pcs				100	230,000.00		-		
	height												
	Medal Acrylic 2"diameter	150.00	1050	pcs				1050	157,500.00				
	Medal Metal 2"diameter	250.00	105	pcs				105	26,250.00				
											-		
	Acrylic Trophy mounted on wood 14" height	2,700.00	210	pcs				210	567,000.00		-		
									-		-		
	Gold Medal	330.00	100	pcs				100	33,000.00				
	Silver Medal	330.00	762	pcs				762	251,460.00				
	Bronze	330.00	2720	pcs				2720	897,600.00				
Subtotal					50,451,929.60				3,884,810.00		1,000,000.00		532,106.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					50,451,929.60				3,884,810.00		1,000,000.00		532,106.00	
	OTHER SUPPLIES & MATERIALS													
	EXPENSES (50203990)													
	Philippine Flag 3 x 5	275.00	200	pcs				200	55,000.00					
	DTR Fingerprint Scanner (Biometric	10,400.00	25	set				25	260,000.00					
	Time Attendance)													
	DTR Fingerprint Scanner - Power Supply	585.00	20	set				20	11,700.00					
	Adaptor													
	Token (Bayong with Batangas City Seal)	1,250.00	50	bayong				50	62,500.00					
	Philippine Flag 3 x 6 feet	850.00	4	pcs				4	3,400.00					
	Flagpole and Stand 8ft wooden Pole	3,450.00	7	set				7	24,150.00					
	Batangas City Flag 3 c 6 feet	5,800.00	2	pcs				2	11,600.00					
	Angle Bar 1"x 1"x 1/8 x 20"	680.00	40	pcs					- 40		27,200.00			
	Flat bar 1"x 1/8 x 20"	375.00	20	pcs					- 20		7,500.00			
	Cable tie 4"	1.00	400	pcs					- 400		400.00			
	Welding rod	285.00	5	kilo					- 5		1,425.00			
	Drill bit (bakal)	150.00	5	pcs					- 5		750.00			
	Tie wire #16	180.00	5	kilo					- 5		900.00			
	Spped cuter blade	950.00	3	pcs					- 3		2,850.00			
	QDE (silver)	875.00	1	gal					- 1		875.00			
	Brush #1	30.00	4	pcs						4	120.00			
	External Drive 1TB	3,900.00	1	pc						1	3,900.00			
Subtotal					50,451,929.60				4,313,160.00		1,045,920.00		532,106.00	
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor														

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government					Planned Amount						Page		
Plan Control No.					Regular:		Contingency:		Total:		Date Submitted:		
Department/Office : CITY MAYOR'S OFFICE													
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				50,451,929.60				4,313,160.00		1,045,920.00		532,106.00	
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	High Granular Chlorine	12,790.00	55	tin					55	703,450.00			
	High Concentrated Muriatic Acid	1,795.50	110	tin					110	197,505.00			
	(for Pool usage)												
	Framed Portrait	3,350.00	400	pcs					400	1,340,000.00			
	Token	1,250.00	50	g					50	62,500.00			
	Trash Bin with Pedal 30L	3,000.00	71	pcs					71	213,000.00			
	Plastic Drum 130ltrs, color green	750.00	10	pcs					10	7,500.00			
	Partition 4.5cm Beige Aluminum Frame	7,150.00	5	unit					5	35,750.00			
	P12100FG (H120 x 100W cm)												
	Partition 4.5cm Beige Aluminum Frame	6,425.00	3	unit					3	19,275.00			
	P12090FG (H120 x 90W cm)												
	Partition 4.5cm Beige Aluminum Frame	5,900.00	8	unit					8	47,200.00			
	P12080FG (H120 x 80W cm)												
	Partition 4.5cm Beige Aluminum Frame	5,050.00	6	unit					6	30,300.00			
	P12060FG (H120 x 60W cm)												
	P12050FG (H120 x 50W cm)												
	Partition 4.5cm Beige Aluminum Frame	4,500.00	5	unit					5	22,500.00			
	(PT-100 x 50cm; PT- 90 x 60cm												
	Partition Table	3,700.00	6	unit					6	22,200.00			
	(PT-50 x 50cm; PT- 90 x 60cm												
Subtotal				50,451,929.60				4,313,160.00		3,747,100.00		532,106.00	
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

FDP Form 14a - Supplemental Procurement Plan by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		3,910,600.00		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Partition Table	7,500.00	2	unit						2	15,000.00		
	((PT-100 x 60cm; PT-200 x 35cm)												
	Partition Table	7,500.00	2	unit						2	15,000.00		
	((PT-167 x 35cm; PT-161 x 35cm)												
	Mobile Pedestal	5,880.00	12	unit						12	70,560.00		
	Openshelves Cabinet	15,275.00	3	unit						3	45,825.00		
	75H x 120W x 30D												
	Telephone Stand Cabinet	15,000.00	1	nit						1	15,000.00		
	75H x 75 W x 30cm										-		
	Combi Blinds Wood Type	350.00	90	sq.ft						90	31,500.00		
	Window 1, 2, * 3, H180 x 140cm												
	Accordion Wall- White Color	370.00	64	sq.ft						64	23,680.00		
	Accordion wall 7ft x 4ft												
	Set of Tubular-Upper railing-2.4m w/lock & opening	30,000.00	5	unit						5	150,000.00		
	Partition 4.5cm Biege Aluminum Frame	7,675.00	2	unit						2	15,350.00		
	P140100FG (H 140 x 100 W cm)												
	Partition 4.5cm Biege Aluminum Frame	7,675.00	3	unit						2	15,350.00		
	P140101FG (H 140 x 101 W cm)												
Subtotal					50,451,929.60				4,313,160.00		4,307,865.00		532,106.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,307,865.00		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Partition 4.5cm Biege Aluminum Frame	8,720.00	2	unit						2	17,440.00		
	P140105FG (H 140 x 105 W cm)												
	P140121FG (H 140 x 121 W cm)												
	Partition 4.5cm Biege Aluminum Frame	11,500.00	2	unit						2	23,000.00		
	P140150FG (H 140 x 150 W cm)												
	P140135FG (H 140 x 135 W cm)												
	Partition 4.5cm Biege Aluminum Frame	7,500.00	2	unit						2	15,000.00		
	P14088FG (H 140 x 80 W cm)												
	Partition 4.5cm Biege Aluminum Frame	7,675.00	4	unit						4	30,700.00		
	P14095FG (H 140 x 95 W cm)												
	P14090FG (H 140 x 90 W cm)												
	Partition 4.5cm Biege Aluminum Frame	15,000.00	1	unit						1	15,000.00		
	P140139FG (H 140 x 139 W cm)												
	Partition 4.5cm Biege Aluminum Frame	5,500.00	12	unit						12	66,000.00		
	P14060FG (H 140 x60 W cm)												
	Partition Table	7,500.00	2	unit						2	15,000.00		
	PT 74 x 48cm, Panel Leg 75 x 48cm												
	Partition Counter Top	46,690.00	1	unit						1	46,690.00		
	PC 150 x 30cm										-		
	Partition Counter Top w/ tube Leg	15,000.00	1	unit						1	15,000.00		
	PC 105 x30cm										-		
Subtotal					50,451,929.60				4,313,160.00		4,551,695.00		532,106.00
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		3,551,695.00		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Blackboard 4 x 8 feet	8,600.00	5	unit						5	43,000.00		
	Whiteboard 4 x 8 feet	8,550.00	14	unit						14	119,700.00		
	Trash Bin 30L green	3,000.00	5	pcs						5	15,000.00		
	Trash Bin 30L black	3,000.00	5	pcs						5	15,000.00		
	Purified drinking water (5 gallon/cont)	44.95	8489	round						8489	381,580.55		
	Door Sign	3,950.00	20	pcs						20	79,000.00		
	Table Sign Acrylic	2,750.00	1	pc						1	2,750.00		
	QDE white glass	950.00	1	gals						1	950.00		
	Paint thinner	450.00	2	gals						2	900.00		
	Baby roller #3	95.00	4	pcs						4	380.00		
	Paint Brush #3	95.00	4	pcs						4	380.00		
	Sanding paper #120	50.00	15	pcs						15	750.00		
	Flatwall Enamel	950.00	4	gals						4	3,800.00		
	Glazing Putty	900.00	2	gals						2	1,800.00		
	Rags	95.00	3	kilos						3	285.00		
	1/4 ltr lamp black tinting color	120.00	2	cans						2	240.00		
	3/4 Marine Plywood	1,875.00	19	pcs						19	35,625.00		
	1/2 x 1 x 12 Good Lumber	180.00	22	pcs						22	3,960.00		
	1/4 Marine Plywood	750.00	6	pcs						6	4,500.00		
Subtotal					50,451,929.60				4,313,160.00		4,261,295.55		532,106.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,261,295.55		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	2 x 4 x 16 good Lumber	795.00	2	pcs						2	1,590.00		
	Drawer guide 16'	379.00	16	pcs						16	6,064.00		
	Hardle	95.00	8	pcs						8	760.00		
	Paint tray	80.00	2	pcs						2	160.00		
	Finishing nails	150.00	5	kilos						5	750.00		
	CWN 2"	100.00	5	kilos						5	500.00		
	Blue Drum 130 liters	750.00	10	pcs						10	7,500.00		
	CWN #3	120.00	5	kls						5	600.00		
	CWN #2	120.00	2	kilos						2	240.00		
	GI wire #18	150.00	2	kls						2	300.00		
	CWN #1 1/2	150.00	2	kls						2	300.00		
	Good Lumber 2 x 2 x 8	134.00	60	pcs						60	8,040.00		
	Marine Plywood 1/4 x 4 x 8	750.00	24	pcs						24	18,000.00		
	Liston 1/2 x 2x 12	180.00	48	pcs						48	8,640.00		
	Cutting Disc #4	95.00	10	pcs						10	950.00		
	Empty sacks (50 kilos)	8.75	200	pcs						200	1,750.00		
	Fixed Clamp 1 1/2	4,500.00	5	boxes						5	22,500.00		
	Cotton Gloves with rubber	82.00	24	pcs						24	1,968.00		
	Angle Valve 1/2 x 1/2	350.00	10	pcs						10	3,500.00		
											-		
Subtotal					50,451,929.60				4,313,160.00		4,345,407.55		532,106.00
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,345,407.55		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Flood light 400w (Metal Halide)	7,500.00	7	unit						7	52,500.00		
	Door knob	875.00	4	set						4	3,500.00		
	GI Tie wire Ga #16	150.00	5	kilos						5	750.00		
	Common Nail #3	120.00	2	kls						2	240.00		
	Common Nail #2	120.00	1	kls						1	120.00		
	Sand	2,000.00	4	cu.m						4	8,000.00		
	G 3/4	2,000.00	4	cu.m						4	8,000.00		
	12mm dia turn buckle	180.00	16	pcs						16	2,880.00		
	G.I U bolt 1" x 1/4"	25.00	3250	pcs						3250	81,250.00		
	G. I C Purlins 2 x 6 x 1.5mm thk	1,600.00	9	pcs						9	14,400.00		
	G. I C Purlins 2 x 3 x 1.5mm thk	1,300.00	9	pcs						9	11,700.00		
	Cutting Disc 4"	150.00	25	pcs						25	3,750.00		
	Grinding Disk 4"	150.00	10	pcs						10	1,500.00		
	Speed cutter	950.00	5	pcs						5	4,750.00		
	Drill bit 3/16	170.00	3	pcs						3	510.00		
	Epoxy Primer	1,200.00	30	gal						30	36,000.00		
	Paint Thinner	450.00	10	gal						10	4,500.00		
	Baby roller brush cotton #4	80.00	15	pcs						15	1,200.00		
	All iron "Reserved Standby"names on	3,500.00	2	pcs						2	7,000.00		
	USB port and Laptop bag	32,880.00	1	lot						1	32,880.00		
Subtotal					50,451,929.60				4,313,160.00		4,620,837.55		532,106.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		532,106.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Canvass Sheet 20 x 20 S2	8,800.00	3	pcs							-	3	26,400.00
	Canvass Sheet 20 x 40 S2	21,000.00	3	pcs								3	63,000.00
	GI Pipe 1 1/2 x 6 mtrs S40	2,500.00	87	pcs								87	217,500.00
	Fixed Clamp	180.00	180	pcs							-	180	32,400.00
	Green Poloshirt w/ print	420.00	110	pcs								110	46,200.00
	Drug and Confirmation Testing (Drug Test)	500,000.00	1	lot							-	1	500,000.00
	Industrial Fan	12,750.00	12	unit								12	153,000.00
	Rechargeable Twinhead Emergency Lamp	3,100.00	20	unit							-	20	62,000.00
	Polituff	375.00	2	liter								2	750.00
	Spray Paint	180.00	6	can							-	6	1,080.00
	Piano Hinges	250.00	1	pc							-	1	250.00
	Safety Hasps 3	65.00	1	pc							-	1	65.00
	Handle	80.00	3	pcs							-	3	240.00
	Drawer Lock	150.00	3	pcs							-	3	450.00
	PVC Handle	30.00	3	pcs							-	3	90.00
	Diamond cuter blade #14	8,750.00	1	pc							-	1	8,750.00
	Battery AA x 12 Cards x 4pcs	4,200.00	2	box							-	2	8,400.00
	LED Bulb 15w	350.00	1	pc							-	1	350.00
	Flourescent bulb 35W	480.00	3	pcs							-	3	1,440.00
													-
Subtotal					50,451,929.60				4,313,160.00		4,620,837.55		1,122,365.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		1,122,365.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Sista	3,250.00	1	gal							-	1	3,250.00
	Plastoring Trovel	375.00	1	pc								1	375.00
	Mottflex water proofing	1,200.00	2	gal								2	2,400.00
	Flat Latex white	875.00	2	gal							-	2	1,750.00
	Cylindrical Hinges 1"	100.00	3	pcs								3	300.00
	Electrical wire #6 THHN	200.00	300	mtr							-	300	60,000.00
	Bayong w/ content (Pasalubong)	1,250.00	60	bayong								60	75,000.00
	T-shirt	300.00	300	pcs							-	300	90,000.00
	Christmas LED Lights (100 light per box/ steady)	515.00	746	box								746	384,190.00
											-		-
	Christmas LED Lights (100 light per box/ Garden Strobe Blinking)	816.00	754	box							-	754	615,264.00
											-		-
	Outdoor Speaker wire, 2 conductor # 16	4,500.00	120	roll							-	120	540,000.00
	AWG (75 mtr/r)										-		-
	G. I. Wire	150.00	5	kilo							-	5	750.00
	Electrical tape big	60.00	10	pcs							-	10	600.00
	2 x 2 x 12 S45	650.00	160	pcs							-	16	10,400.00
	Common Nails #3	120.00	5	kilo							-	5	600.00
	Common Nails #2	120.00	5	kilo							-	5	600.00
Subtotal					50,451,929.60				4,313,160.00		4,620,837.55		1,785,479.00

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		1,785,479.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	G. I wire #16	150.00	10	kilo							-	10	1,500.00
	Gun Tacker wire for T50 (1.2 x 8mm)	82.00	5	box								5	410.00
	um Tacker wire for T50 (3/8)	82.00	5	box								5	410.00
	T-shirt with Customized print	300.00	3100	pcs							-	3100	930,000.00
	Purified Drinking water	45.00	8000	round								8000	360,000.00
	USB Port	5,800.00	1	pc							-	1	5,800.00
	Plastic Ball	125.00	6	pcs								6	750.00
	Bayong	200.00	5	pcs							-	5	1,000.00
	Cartolina (green)	14.00	12	pcs								12	168.00
	Pentel Pen (black)	68.00	5	pcs							-	5	340.00
	Scotch Tape 2"	73.00	5	pcs							-	73	5,329.00
	Bond paper long	302.00	1	ream							-	1	302.00
	Load Balancer (5x gigabit ethernet)	8,700.00	2	pcs							-	2	17,400.00
	Load Balancer (vpn router, centralized management, 5 gigabit port)	5,000.00	2	pcs							-	2	10,000.00
											-		-
	24 port gigabit rackmont switch	16,500.00	2	pcs							-	2	33,000.00
	Smart mesh wifi system (Superior tri-band spped, built in smart hub)	30,000.00	12	pcs							-	12	360,000.00
											-		-
	Wall mount holder	2,000.00	12	pcs							-	12	24,000.00
Subtotal					50,451,929.60				4,313,160.00		4,620,837.55		3,535,888.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Procurement Plan by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		3,535,888.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Trash bin (balck)	3,000.00	7	pcs					-			7	21,000.00
	Angle Bar 1 1/2 x 5mm	2,000.00	7	pcs								7	14,000.00
	Tubular 2 x 4 x 1.2	2,100.00	6	pcs					-			6	12,600.00
	Epocy Primer	980.00	3	gal								3	2,940.00
	Gloss QDE white	950.00	2	gal					-			2	1,900.00
	Paint Brush #2	50.00	5	pcs					-			5	250.00
	Baby Roller	60.00	5	pcs								5	300.00
	Welding Rod	2,200.00	1	box					-			1	2,200.00
	Cutting Disc #4	60.00	10	pcs					-			10	600.00
	Tex Crew #2½	3.00	150	pcs							-	150	450.00
	Rib Type 8ft x 5mm white	2,340.00	8	pcs								8	18,720.00
	Rib Type 9 c6 x .5mm	1,720.00	6	pcs								6	10,320.00
	Wire Mesh 4 x 8 x 2 x 2	750.00	1	pc								1	750.00
	Cylindrical Hinges #1	180.00	1	pc							-	1	180.00
	Organics Disinfectant	519,670.00	1	lot							-	1	519,670.00
	Customized Poloshirt (Honeycomb Fabric)	650.00	5	pcs								5	3,250.00
	Customized Poloshirt (Full Sublimation)	850.00	3	pcs								3	2,550.00
	White T-Shirt with Print	200.00	2	pcs								2	400.00
	Clerical Table (PST 100 x 60cm)	10,920.00	3	unit								3	32,760.00
	Clerical Chair	4,620.00	3	unit								3	13,860.00
Subtotal					50,451,929.60				4,313,160.00		4,620,837.55		4,194,588.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60		4,313,160.00		4,620,837.55				4,194,588.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Junior Executive Table-PST 120X 60cm	12,180.00	2	unit					-			2	24,360.00
	Junior Executive Chair w/ headrest	5,040.00	2	unit								2	10,080.00
	Executive Chair w/ headrest	10,920.00	1	unit					-			1	10,920.00
	Conference Chair	4,620.00	6	unit								6	27,720.00
	Mpbile Pedestal	7,000.00	5	unit					-			5	35,000.00
	Repair of Nativity Scene and Sta Claus	51,450.00	1	lot					-			1	51,450.00
	50watts LED Floodlight 1P65	3,800.00	24	pcs								24	91,200.00
	T8 Flourescent 16wwith balast and fixtures	1,250.00	24	sets					-			24	30,000.00
	Canvass Sheet 20 x 40	21,000.00	2	sets					-			2	42,000.00
	Fixed Clamp	6,500.00	6	boxes							-	6	39,000.00
	Sweivel Clamp	6,500.00	2	boxes								2	13,000.00
	Washing Machine - Panasonic / Whirlpool	11,848.75	2	unit								2	23,697.50
	Smart TV 32"- TCL Android TV	16,223.75	2	unit								2	32,447.50
	Microwave -Samsung	6,243.75	2	unit							-	2	12,487.50
	Air fyer - Kyowa	5,993.75	2	unit							-	2	11,987.50
	Coffee Maker - Imarflex	2,000.00	2	unit								2	4,000.00
	Blinder - Panasonic Wet and Dry Mill	6,868.75	2	unit								2	13,737.50
	Electric Fan (Stand Fan) Asahi	2,687.50	2	unit								2	5,375.00
	Juicer 3D	6,118.75	2	unit								2	12,237.50
	Rice Cooker - 3D	4,750.00	2	unit								2	9,500.00
Subtotal					50,451,929.60		4,313,160.00		4,620,837.55				4,694,788.00
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		4,694,788.00
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	2 Burner Stove - Asahi / Lagermania	1,993.75	2	unit					-			2	3,987.50
	Water Dispenser - Aahi./ American Home	9,368.75	2	unit								2	18,737.50
	Electric Kettle - Kyowa	1,062.50	2	unit					-			2	2,125.00
	Electric Grill - Hanabishi	2,373.75	2	unit								2	4,747.50
	Refrigerator 1 door - Condura	22,493.75	2	unit					-			2	44,987.50
	Refrigerator 2 door - Panasonic 7.5 kg	28,743.75	2	unit					-			2	57,487.50
	Smart TV 64" TCL and Skyworth	42,375.00	2	unit								2	84,750.00
	Air Conditioner - Carrier	21,223.76	2	unit					-			2	42,447.52
	Filing Cabinet (size 15"x 1m x 12"	11,875.00	1	pc					-			1	11,875.00
	Filing Cabbinet										-		
	Hanging Cabinet (size: 45"x 2gt x16"	15,625.00	1	pc								1	15,625.00
	Universal Stylus	1,500.00	435	pcs								435	652,500.00
	Exeutive Chair (Padded and Injectied foam	13,000.00	1	unit								1	13,000.00
	Rechargeable Battery (double A w/ charge)	1,010.00	2	set							-	2	2,020.00
	Executive Chair (with arm rest)	13,000.00	1	unit							-	1	13,000.00
	Dot Matrix Printer	20,000.00	1	unit								1	20,000.00
	Ribbon Cartridge (for LQ310)	210.00	10	pcs								10	2,100.00
	MTC Control No. Sticker (3'x 4.5' full color	55.00	1700	pcs								1700	93,500.00
	PUJ Sticker (3.5 x 5', Engineer Grade	75.00	3000	pcs								3000	225,000.00
	Reflective Sticker, Full color												-
Subtotal	TOTAL :				50,451,929.60				4,313,160.00		4,620,837.55		6,002,678.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		6,002,678.02
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	PUB Sticker (6.5 x 9",Engineer Grade	188.00	460	pcs					-			460	86,480.00
	Refletive Sticker, ful color												-
	Delivert Truck Sticker (3.5 x 7.5,	95.00	6500	pcs					-			6500	617,500.00
	Engineer Grade Reflective Sticker, full color												-
	2023 Sticker	8.50	1600	pcs					-			1600	13,600.00
	Raincoat, Jacket and Pants (heavy duty)	26,250.00	1	lot					-			1	26,250.00
	color yellow												-
	Construction Materials forthe repair of	178,325.00	1	lot					-			1	178,325.00
	TDRO Office at Grand Terminal								-				-
	Installation of Traffic Signal Lights Facilities	151,150.00	1	lot							-	1	151,150.00
	Various materials for the repair of TDRO	42,510.00	1	lot								1	42,510.00
	Office at Grand Terminal												-
	Trophy 12"	2,500.00	17	pcs								17	42,500.00
	Trophy 10"	2,300.00	13	pcs							-	13	29,900.00
	Trophy 8"	2,100.00	3	pcs							-	3	6,300.00
	12"Acrylic Plaque with woodbase - 1st place	2,500.00	20	pcs								20	50,000.00
	10"Acrylic Plaque with woodbase - 2ndt place	2,300.00	12	pcs								12	27,600.00
	8"Acrylic Plaque with woodbase - 3rd place	2,100.00	3	pcs								3	6,300.00
													-
													-
Subtotal	TOTAL :				50,451,929.60				4,313,160.00		4,620,837.55		7,281,093.02

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					50,451,929.60				4,313,160.00		4,620,837.55		7,419,468.02
	ENVIRONMENT SANITARY SERVICES				19,052,000.00								
	*50212010 *												
									-				
	PRINTING AND PUBLICATION				2,500,000.00								
	EXPENSES (50299020)								-				
	REPAIRS AND MAINT. BUILDING & OTHER STRUCTURES (50213040)				500,000.00				-				
									-				
	REPAIR AND MAINT. MACHINERY & EQUIPMENT (50213050)				1,000,000.00				-				
											-		
	REP AND MAINT. TRANSPORTATION EQUIPMENT (50213'650)				1,000,000.00								
											-		
	OTHER MAINTENANCE AND OPER. EXPENSES (50299990)				70,000,000.00						-		
											-		
Subtotal					144,503,929.60				4,313,160.00		4,620,837.55		7,419,468.02

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					144,503,929.60		4,313,160.00		4,620,837.55		7,419,468.02		
	CAPITAL OUTLAYS												
	ROAD NETWORKS (10703010)												
	Installation of Solor Powered Street- light for City Roads and Streets				10,000,000.00						-		
	Lamp post 15th Single Arm with Signage Painted with Acrylic Paint at approved color	16,405.00	71		1,164,755.00	71	1,164,755.00						
					-								
					-								
	Solor Integrated Streetlight 150w	18,425.00	71		1,308,175.00	71	1,308,175.00				-		
					-								
					-								
					-								
	Lamp post 15th Single Arm with Signage Painted with Acrylic Paint at approved color	16,405.00	215		3,527,075.00			215	3,527,075.00		-		
					-						-		
					-						-		
					-						-		
	Solor Integrated Streetlight 150w	18,500.00	215		3,977,500.00			215	3,977,500.00				
Subtotal					164,481,434.60		2,472,930.00		11,817,735.00		4,620,837.55		7,419,468.02

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					164,481,434.60		2,472,930.00		11,817,735.00		4,620,837.55		7,419,468.02
	OFFICE EQUIPMENT (10705020)				20,000,000.00								
	COMMUNICATION EQUIPMENT				12,000,000.00								
	* 10705070 *												
											-		
	INF. AND COMMUNICATION TECH.				5,000,000.00								
	EQUIPT. (10705030)												
	Laptop Computer (Notebook)	51,300.00	1	unit				1	51,300.00				
	Desktop Computer	85,000.00	1	unit				1	85,000.00				
	Printer All in One	35,700.00	1	unit				1	35,700.00				
	Printer (All in One Tank Printer with ADF	22,500.00	11	set						11	247,500.00		
	Laptop Computer	77,000.00	1	unit						1	77,000.00		
	Laptop Computer- Intel i9	115,000.00	4	unit						4	460,000.00		
	Desktop Computer - Intel i7	144,300.00	8	unit						8	1,154,400.00		
	Desktop Computer Intel core i5 -12400	60,000.00	3	unit						3	180,000.00		
	Laptop Computer Intel core i5-10351	50,000.00	2	unit						2	100,000.00		
	Dot Matrix Printer LQ310	20,000.00	5	set						5	100,000.00		
	Laptop Computer Intel core i7 119567	81,000.00	5	unit						5	405,000.00		
	Destop Compter Intel core i5-1140F	74,300.00	3	unit						3	222,900.00		
	Scanner	25,600.00	1	unit						1	25,600.00		
Subtotal					201,481,434.60		2,472,930.00		11,989,735.00		7,593,237.55		7,419,468.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

Province, City or Municipality : Batangas City Government

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					207,481,434.60		2,472,930.00		11,989,735.00		9,174,487.55		7,581,468.02	
	MILITARY, POLICE AND SECURITY				10,000,000.00									
	EQUIPMENT (10705100)													
											-			
	various maerials for the repair , replace-								480,440.00					
	ment, restoration and additional sur-													
	veillance system													
	4mp Verifocal Lens Bullet IP Camera	24,500.00	4	unit						4	98,000.00			
	Shielded Twised Pair able CAT%	24,300.00	1	roll						1	24,300.00			
	8 x Mounting set up and Alignment of										-			
	ameras, set up and installations of POE	45,000.00	1	lot						1	45,000.00			
	Switches										-			
	Installaion Materials	28,595.00	1	lot						1	28,595.00			
	2 unit 4 channel POE switch										-			
	2 unit 8 port Gigabit Network Switch										-			
	20 pcs shie;ded RJ45 Connector										-			
	High Resolution Fixed type Varifocal	15,000.00	16	unit						16	240,000.00			
	Analog Camera													
	16 Channel Digital Video Recorder with	53,500.00	1	lot						1	53,500.00			
	4TB SATA 24/7 surveillance Hard disk													
	drive													
Subtotal					217,481,434.60		2,472,930.00		12,470,175.00		9,663,882.55		7,581,468.02	
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor														

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00	24	5,043,045.00		7,581,468.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	32"Led TV with HDMI Cable and Wall	32,000.00	1	set						1	32,000.00		
	Mount Bracket										-		
	Installation Materials	1,083,056.00	1	lot						1	1,083,056.00		
	28 unit 12V DC power supply adaptor 2AMP												
	2 unit Gang Surge Outlet												
	40 rolls siamese coxial cable										-		
	25 royal cord #14										-		
	100 pcs BNC Connector										-		
	20 pcs BNC Connector										-		
	20V DC Connector - Male										-		
	20V DC Connector Female										-		
	30 packs Cable Tie										-		
	20 pcs Electrical Tape										-		
	20 pcs gang outlet										-		
	100pcs Tex Screw 1 1/2												
	100pcs Black screw												
	18 pcs NEMA3 Box												
	16 sets customized bracket 2 feet 1												
	diameter												
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		6,158,101.00		7,581,468.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		6,158,101.00		7,581,468.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	60 pcs Metal hose Clamp #12												
	3 rolls THHN wire #14										-		
	SERVICES										-		
	Repair of 10 existing cameras and	391,000.00	1	lot						1	391,000.00		
	installation of additional 16 new cameras,												
	set up and installation of Digital Video												
	Recorder and Monitor												
	INSTALLATION MATERIALS	463,750.00	1	lot						1	463,750.00		
	15 unit DC Power Supply Adaptor 2AMP										-		
	30 rolls Siamese coaxial cable												
	2 rolls Royal cord #14												
	100 pcs BNC Connector												
	30 pcs Barrel Connector										-		
	30 pcs 12V DC Connector Male										-		
	30 pcs 12V DC Connector Female										-		
	30 pack cable tie												
	20 pcs Electrical tape												
	2 rolls THHN wire #14												
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		7,012,851.00		7,581,468.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		7,012,851.00		7,581,468.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	Transfer and extend 38 cameras wires	139,125.00	1	lot						1	139,125.00		
	(video and power) to the location of the .										-		
	Barngay Hall										-		
	Equipment and Peripherals												
	16 channel Digital Video Recorder	45,000.00	1	unit						1	45,000.00		
	32"LED TV with HDMI Cable and Wall	32,000.00	1	unit						1	32,000.00		
	Mount Bracket										-		
	INSTALLATION MATERIALS	1,254,065.00	1	lot						1	1,254,065.00		
	21 unit High Resolutiion Fixed Type Vari-												
	focal Bullet A nalog Camera												
	1 unit Skyhawk 4TB SATA 24/7 Survel												
	lance Hard disk Drive										-		
	21 unit PC Power Supply Adaptor 2AMP										-		
	2 units 6-gang Surge Outlet										-		
	26 rolls Siamese Coaxial Cable												
	30 rolls Royal Cord #14												
	75 pcs BNC Connector												
	20 pcs Barrel connector												
	20 pcs 12V DC connector male												
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		8,483,041.00		7,581,468.02

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		8,483,041.00		7,581,468.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	20 pcs 12V DC connector female												
	25 pack Cable Tie										-		
	20 pcs Electrical tape												
	30 pcs 4-gang Outlet												
	150 pcs Tex screw 1 1/2												
	100 pcs black screw												
	20 pcs NEMA 3 box												
	14 sets Customized Bracket 2 feet 1" diameter										-		
	50 pcs Metal Hose Clamp #12												
	2 roll THHN wire #14												
	5 cans spray paint												
	SERVICES	399,000.00	1	lot						1	399,000.00		
	Repair of 5 existing camera and installa-										-		
	tion of additional 16 new Camera, set up										-		
	and installation of digital Video Recorder												
	and Monitor												
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		7,581,468.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		7,581,468.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	High Resolution Fixed type Varifocal	15,000.00	10	unit								10	150,000.00
	Analog Camera										-		
	INSTALLATION MATERIALS	380,200.00	1	lot								1	380,200.00
	15 units 12V DC power supply adaptor 5Amp												
	2 units 6 gang Surge outlet												
	15 rolls siamese coxial cable												
	10 royal cord #14												
	50 pcs BNC Connector										-		
	10 pack Cable Tie												
	10 pcs electrical tape												
	2 rolls THHN wire #14												
	SERVICES										-		-
	Repair of 10 Existing Location, Replace-	139,500.00	1	lot							-	1	139,500.00
	ment of cameras Re cabling and replace-										-		
	ment of power supply												
	EQUIPMENT AND PERIPHERALS												
	High Resolution Fixed type Verification	15,000.00	6	unit								6	90,000.00
	Bullet Analog Camera												
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		8,341,168.02

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		8,341,168.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	INSTALLATION MATERIALS	213,750.00	1	lot								1	213,750.00
	10 units 122V DC power supply adaptor										-		
	5Amp												
	10 rolls siamese coaxial cable												
	4 royal cord #14												
	50 pcs BNC Connector												
	10 pack Cable Tie												
	5 pcs electrical tape										-		
	1 rolls THHN wire #14												
	SERVICES												
	Repair of 6 Existing Location, Replacement	79,000.00	1	lot								1	79,000.00
	cameras, Re cabling and replacement of										-		-
	power supply										-		
	EQUIPMENT AND PERIPHERALS										-		
	4MP Varifocal Lens Bullet IP Camera	24,500.00	4	unit								4	98,000.00
	ePMP 5Ghz Force 180 Integrated Ratio	18,100.00	6	unit								6	108,600.00
	Shielded Twisted Apir cable CAT5	24,300.00	2	rolls								2	48,600.00
													-
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		8,889,118.02

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		8,889,118.02
	MILITARY, POLICE AND SECURITY												
	EQUIPMENT (10705100)												
	INSTALLATION MATERIALS	110,792.00	1	lot								1	110,792.00
	7 units 8 port Gigabit Network Switch										-		
	4 Royal cord #14												
	50 pcs Shielded RJ45 Connector												
	2 pack Cable Tie												
	2 pcs electrical tape												
	SERVICES												
	Repair of 7 existing Location, Replacement	109,000.00	1	lot							-	1	109,000.00
	4 x cameras, replacement of 4 x wireless												
	radio, replacement of 7 x network switch												
	re cabling and replacement of power supply												-
											-		-
											-		-
											-		-
													-
													-
													-
													-
Subtotal					217,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		9,108,910.02

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					222,481,434.60		2,472,930.00		21,063,245.00		8,882,041.00		13,608,910.02
	PEACE AND ORDER PROGRAM												
	Fuel Oil & LubricantsExpenses (50203090)				1,700,000.00								
	Other supplies & Materials Expenses				800,000.00								
	*50203990 *										-		
	Other Professional Services (50211990)				2,322,000.00								
	Security Services (50202030)				8,515,200.00								
	Repair/ Maint - Machinery & Equipment				300,000.00								
	* 50213050 *												
											-		
											-		
											-		
											-		

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					236,118,634.60		2,472,930.00		21,063,245.00		8,882,041.00		13,608,910.02
	Community Dev't Program												
	Other Supplies and Materials Expenses				15,000,000.00								
	*50203990 *												
	Various construction materials for the								118,464.00		-		
	repair of Brgy Hall at Cuta												
	Various construction materials for the								399,320.00				
	repair of Brgy Hall at Haligue Silangan												
	Various materials for the repiar of								254,150.00				
	waterlines at Mabacong Bats. City												
	Various materials for the repair of Brgy Hall								100,150.00		-		
	at Talahib Pandayn												
	Various construction materials for the								263,590.00				
	repair of Brgy Hall at Sta Clara												
	Various Construction materials for repair								326,690.00		-		
	of Brgy Hall at Sta Isidro Bats City										-		
	Various construction Materials for the								494,530.00		-		
	repair of Brgy Hall at Balete Batangas City												
	Various construction Materials for the								326,690.00				
	repair of Brgy Hall at Conde Itaas, Bats City												
Subtotal					251,118,634.60		2,472,930.00		23,346,829.00		8,882,041.00		13,608,910.02

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					251,118,634.60		2,472,930.00		23,346,829.00		8,882,041.00		13,608,910.02
	Community Dev't Program												
	Other Supplies and Materials Expenses												
	*50203990 *												
	Various construction Materials for the								376,507.50				
	repair of Brgy Hall at Sta Rita Karsada										-		
	Bats City												
	PVC Pipe #4 Orange	1,500.00	30	;pcs				30	45,000.00				
	Various construction Materials for the								141,815.00				
	repair of Brgy Hall Fence at Banaba South												
	Bats City												
	Tiles 60 x 60	380.00	120	pcs				120	45,600.00		-		
	Adhesive	750.00	40	pcs				40	30,000.00				
	Cement	350.00	20	bags				20	7,000.00				
	Angle bar size 2 x 2 x 5mm	2,500.00	10	pcs						10	25,000.00		
	GI Pipe #2 sch 40	2,875.00	7	pcs						7	20,125.00		
	GI Plain Sheet 4 x 8 x 26	1,100.00	1	pc						1	1,100.00		
	Lacquer thinner	450.00	1	pc						1	450.00		
	Flat Cord #14	75.00	150	in.m						150	11,250.00		
	Plywood 3/4	1,750.00	1	pc						1	1,750.00		
	Various Construction materials for the										314,410.00		
	construction of MRF at Brgy Simlong												
	Bats. City												
Subtotal					251,118,634.60		2,472,930.00		23,992,751.50		374,085.00		13,608,910.02

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					251,118,634.60	2,472,930.00	23,992,751.50	374,085.00	13,608,910.02				
	Community Dev't Program												
	Other Supplies and Materials Expenses												
	*50203990 *												
	Various materials for the improvement of									217,335.00			
	Child Development Center's Fence at									-			
	Banaba South, Bats City												
	Various construction Materials for the							-		170,005.00			
	repair of Brgy Hall at Brgy Bolbok, Bats												
	City												
	Coco Lumber 2 x 4 x 12	360.00	20	pcs						20	7,200.00		
	Cement	350.00	20	bags					-	20	7,000.00		
	Angle bar 6mm x 2 x 20	2,500.00	2	pcs					-	2	5,000.00		
	Square Bar 12mm	700.00	3	pcs					-	3	2,100.00		
	Welding Rod	2,500.00	1	box						1	2,500.00		
	Various construction Materials for use in										491,242.00		
	Sitio Centro, Sitio Papayahan Ilaya, Sitio										-		
	Papayahan Ibabaand Sitio Supreme at										-		
	Brgy Sto Nino										-		
	Various materials for the repair of Basket-										62,165.00		
	ball Court at Sitio Ibaba, Brgy. Sta Clara												
	Batangas City												
Subtotal					251,118,634.60	2,472,930.00	23,992,751.50	747,212.00	13,608,910.02				

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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

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Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					251,118,634.60		2,472,930.00		23,992,751.50		747,212.00		13,608,910.02	
	Community Dev't Program													
	Other Supplies and Materials Expenses													
	*50203990 *													
	LED Bulb 19 watts	350.00	6	pcs						6	2,100.00			
	Various construction materials for the										436,050.00			
	construction of water source at Brgy. Bucal													
	Batangas City									-				
	Various construction materials for the										26,490.00			
	improvement of Fence at Brgy Pob. 19													
	Batangas City										-			
	Various matrials for the rehabilitation of								-		55,000.00			
	existing barangay drainage System at								-		-			
	Brgy San Isidro Batangas City								-		-			
	Various materials for the construction of										1,015,470.00			
	Recovery Facility (MRF) in various													
	Barangay													
	Bamboo (*8 to 10 meters full length)	394.65	375	pcs								375	147,993.75	
	Nylon string (1.50mm)	783.00	7	kilo								7	5,481.00	
	Gravel / GI	40,000.00	1	t/l								1	40,000.00	
	1'PE Pipe SDR 11 (100m/roll	9,000.00	6	roll								6	54,000.00	
	3/4" PE Pipe SDR 11 (150m/roll)	6,875.00	3	roll								3	20,625.00	
Subtotal					251,118,634.60		2,472,930.00		23,992,751.50		1,533,010.00		13,877,009.77	
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor														

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					251,118,634.60		2,472,930.00		23,992,751.50		1,533,010.00		13,877,009.77
	Community Dev't Program												
	Other Supplies and Materials Expenses												
	*50203990 *												
	GI Pipe 1 1/4 sch 40	1,875.00	8	pcs							-	8	15,000.00
	Gate Valve #2	5,000.00	5	pcs								5	25,000.00
	Mechanical Gate Valve #2	12,000.00	3	pcs								3	36,000.00
	4D Battery	16,000.00	1	pc					-			1	16,000.00
	Flat corfd #16	8,250.00	5	roll								5	41,250.00
	#10 TW wire	9,750.00	5	boxes								5	48,750.00
	#10 Electrical tape (big)	60.00	50	pcs								50	3,000.00
	30AMPS KSB Circuit Breaker	1,200.00	5	pcs					-			5	6,000.00
	Toggle Switch	180.00	37	pcs					-			37	6,660.00
	Flat Cord #18/2	6,750.00	5	roll					-			5	33,750.00
	PVC Pipe #4 (black)	450.00	20	pcs								20	9,000.00
	Coupling	150.00	20	pcs								20	3,000.00
	90 Degree Elbow	200.00	8	pcs								8	1,600.00
	Sealant	875.00	2	ltr								2	1,750.00
	Wye 45 degree	350.00	2	pcs								350	122,500.00
	CHB 5"	30.00	160	pcs								30	900.00
	Cement	350.00	28	bags								28	9,800.00
	Gravel 3/4	2,000.00	2	cu.m								2	4,000.00
Subtotal					251,118,634.60		2,472,930.00		23,992,751.50		1,533,010.00		14,260,969.77
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

[illegible]

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					271,118,634.60		2,472,930.00		42,877,313.90		1,533,010.00		14,275,989.77
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS												
	MOOE												
	Other Supplies and Materials Expenses				7,000,000.00						-		
	* 50203990)												
	Custom for Street Dancing Competition	2,000.00	480	set				480	960,000.00				
	of different offices												
	Filipiana Costumes	2,000.00	17	pcs				17	34,000.00				
	Trophies 20 "	3,800.00	3	pcs				3	11,400.00				
	Trophies 18 "	3,500.00	3	pcs				3	10,500.00		-		
	Trophies 16 "	3,000.00	3	pcs				3	9,000.00				
	Trophies 14 "	2,700.00	2	pcs				2	5,400.00				
	Trophies 12 "	2,300.00	2	pcs				2	4,600.00				
	Tarpaulins 4 x 8ft	800.00	300	pcs				300	240,000.00		-		
	Tarpaulins 3 x 10ft	750.00	300	pcs				300	225,000.00		-		
	Tarpaulins 2 x 3ft	150.00	300	pcs				300	45,000.00		-		
	Construction Materials for the conduct in cultural activities	662,011.25	1	lot				1	662,011.25				
	Customiized Polo shirt with Prints	700.00	25	pcs								25	17,500.00
Subtotal					278,118,634.60		2,472,930.00		45,084,225.15		1,533,010.00		15,093,489.77

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
					278,118,634.60		2,472,930.00		45,084,225.15		1,533,010.00		15,093,489.77	
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS													
	MOOE													
	Other Supplies and Materials Expenses										-			
	*(50203990)													
									-					
	2 x 2 x 12 Goiod Lumber	795.00	100	pcs						100	79,500.00			
	2 x 3 x 12 Goiod Lumber	510.00	80	pcs					-	80	40,800.00			
	2 x 4 x 12 Goiod Lumber	595.00	50	pcs					-	50	29,750.00			
	1/2" Marine Plywood	1,350.00	10	pcs					-	10	13,500.00			
	1/4" Marine Plywood	750.00	20	pcs					-	20	15,000.00			
	3/4" Marine Plywood	1,875.00	20	pcs					-	20	37,500.00			
	2. 3"1" CWN	120.00	5	kilos					-	5	600.00			
	Finishing nail	150.00	5	kilos					-	5	750.00			
	Sand Paper #100	25.00	20	pcs					-	20	500.00			
	Wood glue	350.00	1	liter					-	1	350.00			
	2" wide paint brush	60.00	6	pcs					-	6	360.00			
	1"wide paint brush	30.00	3	pcs					-	3	90.00			
	Paint roller	80.00	6	pcs					-	6	480.00			
	QDE white	950.00	16	gals					-	16	15,200.00			
Subtotal					278,118,634.60		2,472,930.00		45,084,225.15		234,380.00		15,243,489.77	
This is to certify that the above procurement plan is in accordance with the objectives of this office.														
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor														

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					278,118,634.60		2,472,930.00		45,084,225.15		234,380.00		15,243,489.77
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS												
	MOOE												
	Other Supplies and Materials Expenses										-		
	*(50203990)												
										-			
	Assorted acrylic spray paint	350.00	10	pcs						10	3,500.00		
	Tie wire #16	150.00	6	kilo					-	6	900.00		
	Tarpaulin (verify design)	20.00	300	sq.ft					-	300	6,000.00		
	Latex paint white	875.00	16	gal					-	16	14,000.00		
	(1/4 Li) Assorted tingting color (red, blue, yellow green)	180.00	10	pcs					-	10	1,800.00		
									-		-		
	(1/4 Li) Acrylic color (red, blue, yellow, green, black)	120.00	10	pcs					-	10	1,200.00		
									-		-		
	Welding rod	250.00	10	kilo					-	10	2,500.00		
	Cutting disc 4"	80.00	40	pcs					-	40	3,200.00		
	Grinding disc 4"	150.00	5	pcs					-	5	750.00		
	Body Filler	1,200.00	2	gal					-	2	2,400.00		
	Glazing putty	950.00	1	gal					-	1	950.00		
	Paint thinner	450.00	2	gal					-	2	900.00		
	Lacquer thinner	450.00	1	gal						1	450.00		
Subtotal					278,118,634.60		2,472,930.00		45,084,225.15		272,930.00		15,243,489.77

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					278,118,634.60		2,472,930.00		45,084,225.15		272,930.00		15,243,489.77
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS												
	MOOE												
	Other Supplies and Materials Expenses										-		
	*(50203990)												
										-			
	CHRISTMAS LUMINARES										-		
	Supply and Installation of Modular Christmas Philippine Colonia Building Facadee	2,800,000.00	1	lot					-	1	2,800,000.00		
	Design								-		-		
									-		-		
	Supply and Installation of of One sided Traditional Parol in Poinsettia/ cathedral window rosette patternas	26,880.00	30	set					-	30	806,400.00		
									-		-		
									-		-		
	Supply and Installation of of One sided Traditional Parol in Poinsettia/ cathedral window rosette patternas	26,880.00	14	set					-	14	376,320.00		
									-		-		
									-		-		
	#12 TW wire; std	5,700.00	100	box					-		-	100	570,000.00
	30AMP Circuit Breaker (Bolt-On)	750.00	10	pcs					-		-	10	7,500.00
	Flat Cord #18/2	6,750.00	2	roll					-		-	2	13,500.00
	Flat cord #16/2	8,250.00	2	roll					-		-	2	16,500.00
											-		
Subtotal					278,118,634.60		2,472,930.00		45,084,225.15		4,255,650.00		42,730,989.77

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					278,118,634.60		2,472,930.00		45,084,225.15		4,255,650.00		42,730,989.77
	CULTURAL, TOURISM, HISTORICAL &												
	OTHER RELATED EVENTS												
	MOOE												
	Other Supplies and Materials Expenses										-		
	*(50203990)												
									-				
	Electrical tape (big)	60.00	30	pcs							-	30	1,800.00
	G I wire wire #16	150.00	10	kls					-		-	10	1,500.00
	Various materials to be used in various	869,296.45	1	lot					-		-	1	869,296.45
	Cultural Activities (Flucvial)								-		-		-
	Marine plwood 1/4	750.00	20	pcs					-		-	20	15,000.00
	1 x 2 x 12 S45	350.00	50	pcs					-		-	50	17,500.00
	Common Nail #2	120.00	5	kls					-		-	5	600.00
	Common Nail #1	120.00	2	kls					-		-	2	240.00
	Baby roller #4	80.00	2	pcs					-		-	2	160.00
	Paint brush #1	30.00	2	pcs					-		-	2	60.00
	Flat lates	940.00	3	gal					-		-	3	2,820.00
	G.I wire wire #18	150.00	5	lkls					-		-	5	750.00
	Various materials to be used in various	92,767.00	1	lot					-		-	1	92,767.00
	Cultural Activities (Flucvial)								-		-		-
									-		-		-
Subtotal					278,118,634.60		2,472,930.00		45,084,225.15		4,255,650.00		43,733,483.22
This is to certify that the above procurement plan is in accordance with the objectives of this office.													
ATTY. VICTOR REGINALD A. DIMACUHA Secretary to the Mayor													

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					278,118,634.60		2,472,930.00		45,084,225.15		4,255,650.00		43,733,483.22
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS												
	MOOE												
											-		
	Prizes (50206020)				2,400,000.00								
	Advertising Expenses (50299010)				500,000.00				-				
	Printing and Publication Expenses				400,000.00								
	* 502999020 *												
	Representation Expenses (50299030)				100,000.00								
	Rent Expenses (50299050)	500,000.00									-		
	Rental of Float including Floral Arrange-ment	420,000.00	1	lot	420,000.00			1	420,000.00				
	Rental and Services of Sound and Lights	60,000.00	1	lot	60,000.00			1	60,000.00		-		
					-						-		
	Rental of Light & Sound System	210,000.00	1	lot	210,000.00					1	210,000.00		

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					282,208,634.60		2,472,930.00		45,564,225.15		210,000.00		43,733,483.22
	CULTURAL, TOURISM, HISTORICAL & OTHER RELATED EVENTS												
	Other Maint. And Operating Expenses				2,000,000.00								
	*50299990 *												
	Meals for se of various cultural activities								115,487.00				
	Meals & Snacks								450,000.00				
	Meals & Snacks								464,812.50				
	Buffet, Pica-pica with Grazing Table, vegetable salad, rice, pork caldereta, fried chicken, drinks	775.00	300	g				300	232,500.00				
									-				
									-				
	Meals (Lunch) Sasayawan ng iba't-ibang tradisyon na subli	300.00	180	pax				180	54,000.00				
	Meal for use in various program and activities								69,375.00				
	Meals and Snacks for the conduct of various activities of BCG												100,000.00

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					306,708,634.60	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
							2,472,930.00		46,950,399.65		1,181,000.00		43,833,483.22
	COVID 19 Prevention, Control, Treatment & Rehabilitation Program												
	MOOE						-						
	Office Supplies Expenses (50203010)				500,000.00					-			
	Folder long	7.00	60	pcs								60	420.00
	Brown Envelope long	5.00	100	pcs								100	500.00
	Double sided tape	36.50	30	pcs								30	1,095.00
	Fastener plastic	67.50	3	boxes								3	202.50
	Paper clip big	36.00	5	boxes								5	180.00
	Scotch tapeeee 1"	40.00	5	pcs								5	200.00
	Masking tape 1"	53.00	5	pcs								5	265.00
	Correction tape	49.00	15	pcs								15	735.00
	Scissors	135.00	2	pcs								2	270.00
	Stapler w/ staple wire	543.00	2	pcs								2	1,086.00
	Clipboard/Folder Plate Holder (Plastic) A4	136.50	6	pcs								6	819.00
	w/ cover												-
	Record book 500 pages	178.00	6	pcs								6	1,068.00
	Permanent Marker	68.00	5	pcs								5	340.00
													-
Subtotal					307,208,634.60		2,472,930.00		46,950,399.65		1,181,000.00		43,840,663.72

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:	Total:			Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					307,208,634.60		2,472,930.00		46,950,399.65		1,181,000.00		43,840,663.72
	COVID 19 Prevention, Control, Treatment & Rehabilitation Program												
	MOOE												
	Welfare Goods Expenses (50203060)				100,000,000.00								
	Good and Commodities										-		80,000,000.00
											-		
											-		
Subtotal					407,208,634.60		2,472,930.00		46,950,399.65		1,181,000.00		123,840,663.72

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					407,208,634.60		2,472,930.00		46,950,399.65		1,181,000.00		123,840,663.72
	COVID 19 Prevention, Control, Treatment & Rehabilitation Program												
	MOOE												
	Drug and Medicine Expenses				5,000,000.00								
	*50203070 *						-						
	Medical, Dental & Lab Supplies Exp.				10,000,000.00								
	* 50203080 *						-						
	Other Supplies & Materials Expenses				25,000,000.00						-		
	* 50203990*												
	Organic Disinfectant (20 liters/carboy)	35,000.00	325	carboy				325	11,375,000.00				
	Disinfectant Solution (1gal) 4's / box	9,290.00	50	box						50	464,500.00		
	Organics Disinfectant (20 liter/ carboy)	34,993.50	81	carboy								81	2,834,473.50
	Organics Disinfectant (20 liter/ carboy)												1,115,000.00
	Goods for the conduct of Vaccination Activity	499.15	40000	pack					-			40000	19,966,000.00
	Medical (Covid) Kits	950.00	2000	sets								2000	1,900,000.00
	Goods and Commodities (to be distributed in household of 105 barangays												10,224,000.00
											-		
Subtotal					447,208,634.60		2,472,930.00		58,325,399.65		1,645,500.00		159,880,137.22

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Procurement Plan by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

Province, City or Municipality : Datangas City Government													
Plan Control No.						Planned Amount						Page	
Department/Office : CITY MAYOR'S OFFICE						Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					360,108,935.20		2,472,930.00		58,325,399.65		1,645,500.00		159,880,137.22
	COVID 19 Prevention, Control, Treatment & Rehabilitation Program												
	Environmental/Sanitary Services				4,000,000.00								
	*502012010 *												
	Infectious and other Hazardous Waste and Substance (10,000kilos/ton)	105.00	20000	kg						20000	2,100,000.00		
	Donations (50209080)				10,000,000.00								
									-				
											-		
											-		
Subtotal					374,108,935.20		2,472,930.00		58,325,399.65		2,100,000.00		159,880,137.22

This is to certify that the above procurement plan is in accordance with the objectives of this office.

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					374,108,935.20	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	TRAVELLING EXPENSES * 50201010				500,000.00								
	Including all incidental expenses												
	incurred in the official travels of CMO												
	RFID, Toll Fee, Parking Fee, Van Hire,												
	Travelling Allowance												
	TRAINING EXPENSES * 50202010				500,000.00								
	All incidental expenses related to conduct												
	of seminars, trainings, team buildings,												
	benchmarking, including but not limited												
	to the following:												
	Meals and Snacks										-		
	Accomodation										-		
	Supplies & Materials												
	Registration												
Subtotal					375,108,935.20		0.00				-		

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Secretary to the Mayor

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					375,108,935.20								
	FUEL, OIL AND LUBRICANTS EXPENSES				5,000,000.00								
	* 50203090												
	Gasoline consumption (Diesel, unleaded,												5,000,000.00
	oil and Lubricants												
	OTHER SUPPLIES AND MATERIALS				3,950,330.00								
	EXPENSES * 50203990												
	Organic Disinfectant	3,950,000.00	1	lot							-	1	3,950,000.00
	ELECTRICITY EXPENSES * 50204020				5,500,000.00								
											-		
											-		
	INTERNET SUBSCRIPTION EXPENSES		2		500,000.00						-		
	50205030												
Subtotal					390,059,265.20						-		

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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				390,059,265.20								
	R/M - TRANSPORTATION EQUIPMENT			500,000.00								
	* 50213060					-						
	For the following vehicles: SKU-122, S					-						
	KL-787,SHX-488,SJV-394, SKA-389,									-		
	SAA-6455, CS:B1S931, CS:A8T642											
	SJD- 202, SKT-231, SD-3933, SD-3936,											
	SJR-620, SKM-161, CS:A7V005,					-						
	CS:A81561 CS:S1U342 CS:B8-Y724,											
	SLG-689, SFZ-972, SHX-489, SFZ-460,					-						
	SJM-101, SHX-434, SKT-259, SD-3935,									-		
	SKT-261, SD-3932, SD-3916, SKT-240,					-						
	SJR-641, SKT-260, MN:2402110,											
	MN:2420241, CS:G1J175, CS:G1M433					-						
	CS:UE4544, CS:GOX389, CS:A9N330, ,									-		
	SJR-619 SJL-996, CS:P5D223, CAN-3877,					-				-		
	SD-3969, SD-3968 ,SKT-264,									-		
	Chassis No. WMAN08ZZ2DY288622,					-						
	CS: D10289, SEC-601, SHX-500											
	SD-3915, SD-3914, SD-3913,Honda											
	CRF - A8T966, A9T456, A9U814, P2W273,											
Subtotal				390,559,265.20						-		

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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					396,559,265.20								
	CAPITAL OUTLAYS												
							-						
	LAND * 10701010				40,000,000.00								
	BUILDINGS (Rehabilitation /Improvement of the Sangguniang Panlungsod Bldg)				15,000,000.00		-						
	* 10704010 *												
	MOTOR VEHICLES * 10706010 *				6,000,000.00								
	INFORMATION & COMM. TECHNOLOGY	3,000,000.00					-						
	EQUIPMENT 107025030												-
							-						
	Projector	28,587.00	1	unit						-		1	28,587.00
	Desktop Computer (All in one, Core i7	105,000.00	1	unit			-					1	105,000.00
	Processor, 11th Gen, 16gb DDR4/1TB2												-
	SSD MX350 4GB						-						-
	Laptop Computer (Intel i5, 8gb RAM)	155,300.00	1	set						-		1	155,300.00
	Desktop Computer (Intel Core i5-12400	65,000.00	5	set			-			-		5	325,000.00
	Processor, H610 Chipset)									-			-
	Laptop Computer (Intel i5, 1035G1	52,000.00	1	set			-					1	52,000.00
	Processor , 15.6 FHD 4GB DDR4 on												-
	board , 4GB DDR4, D3350-DIMM 1TB												-
	SATA HDD												-
	QR Printer	24,000.00	1	unit								1	24,000.00
Subtotal					457,559,265.20				0.00		-		689,887.00

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ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor

FDP Form 14a - Supplemental Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page				
Department/Office : CITY MAYOR'S OFFICE					Regular:	Contingency:		Total:	Date Submitted:				
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					457,559,265.20								
	INFORMATION & COMM. TECHNOLOGY												
	EQUIPMENT 107025030												
	Desktop Computer (Intel i5, 8gb RAM)	91,900.00	2	unit								2	183,800.00
	Desktop Computer (Intel i7 12th Gen	156,700.00	3	set								3	470,100.00
	Processor)												-
	Desktop Computer (Intel Core i5 12400	61,750.00	6	set								6	370,500.00
	Processor)												-
	Desktop Computer with Printer	128,000.00	2	set								2	256,000.00
	Laptop Computer	100,000.00	1	unit								1	100,000.00
													-
													-
							-						-
							-						-
							-						-
							-						-
	DISASTER RESPOSE & RESCUE				6,000,000.00						-		-
	EQUIPMENT 10705090						-						-
	MILITARY, POLICE & SECURITY				8,000,000.00								-
	EQUIPMENT * 10705100												-
													-
													-
Subtotal					471,559,265.20				0.00		-		1,380,400.00

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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page			
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					471,559,265.20								
	PROGRAMS /PROJECTS:												
	Peace and Order Program												
	Fuel, Oil and Lubricant Ecpenses				1,655,000.00								
	50203090												
	Batangas City Health Program												
	50299080												-
	Donation				20,000,000.00								
												-	
							-						
	Emergency Assistance Prog/ Kalinga at												
	sa Namayapa * 50299080						-						
											-	1000	
	Donations				5,000,000.00		-				-		
											-		
							-						
Subtotal		-			498,214,265.20				0.00		-		

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SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page					
Department/Office : CITY MAYOR'S OFFICE					Regular:		Contingency:		Total:		Date Submitted:					
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution										
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
					512,790,265.20											
	Computerazation Programs															
	Computer Software 10901020				1,879,650.00							1	-			
	Library Manager with Library Supplies & Peripherals	879,650.00	1	lot			-		-			1	879,649.00			
	Components of the software						-									
	A. Searching										-					
	B. Cataloging						-				-					
	C. Circulation										-					
	D. Admin (Management)						-				-					
	E. Reports & Inventory										-		-			
							-									
	Covid -19 Prevention, Treatment & Rehab Program						-				-					
	Welfare Goods Expenses 50203060				18,000,000.00		-				-					
											-					
							-									
Total					532,669,915.20						-					

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