

ANNUAL GAD ACCOMPLISHMENT REPORT, FY 2022

Region: Region Iv-A
 Province: Batangas
 City/Municipality: Batangas City

Total LGU Budget: 2,567,670,000.00
 Total GAD Budget: 128,384,075.60
 Total GAD Expenditure: 103,515,253.71
 Utilization Percentage: 80.62%

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
CITY HEALTH OFFICE								
Poor health-seeking behavior of women during pregnancy and not knowing the importance of having an ideal prenatal check-up	To increase the awareness of pregnant women on the importance to seek early prenatal check-up	*Maternal, Neonatal, Child Health and Nutrition Program	Conduct information dissemination campaigns and special activities	Number of pregnant women provided with pre-natal check up (4 pre-natal visits)		5,845,442.60	2,458,934.75	3,386,507.85
			a. Buntis Parties –	5,127 (50%) of the pregnant women				
Pregnant women with 4 pre-natal visits	To increase the percentage of women with at least 4 prenatal visits to 50%		b. Safe Motherhood Week Celebration "Buntis Congress"	*Number of Buntis parties conducted *21 barangays / x 3 quarter	21 Buntis parties conducted *Buntis Congress conducted once with 300 participants			
2019 - 41% 2020 - 34%			c. "Apat Dapat" for baby's delivery	Safe Motherhood Week conducted once a year Number of "Apat Dapat" activities conducted once a month in all barangays	 *1,000 activities done, pregnant women with 4 or more prenatal visits increased from 94.80% in 2021 to 98.4% in 2022			

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Pregnant women prefer to deliver at home because of the convenience they receive from traditional birth attendants and birthing facilities are not strategically present in some barangays	To provide pregnant women with accessibility to birthing facilities To eliminate home deliveries to zero	Health Facility Enhancement Program	Purchase of lot and construction of birthing facilities Renovation of existing Barangay Health Stations, to include a birthing facility Purchase of supplies and equipment	Number of birthing facilities constructed or renovated 8-10 birthing facilities Number of birthing facilities provided with supplies and equipment	No birthing facility was constructed or renovated *13 birthing facilities provided with supplies and equipment			
	To strengthen the city-wide Service Delivery Network to promote access to quality maternal health services and to monitor the established referral system		Conduct a monitoring evaluation workshop with different stakeholders	Number of monitoring and evaluation workshop conducted * Quarterly	Conducted 1 Clinical Case Conference			
More men having Sex with Men (MSM) and other key affected population are having HIV-AIDS because of their risky behavior 2017 - 8 cases 2018 - 7 cases 2019 - 7 cases 2020 - 6 cases	To decrease the incidence of STI / HIV-AIDS among MSM's and other key affected population	STI-HIV-AIDS Prevention and Control Program	Conduct Peer Education Training among the vulnerable and high risk groups Provide free baseline laboratory examinations among Persons Living with HIV (PLHIV) Conduct advocacy campaigns among MSM and key affected population a. "Usapang Becky" b. AIDS Candlelight Memorial c. World AIDS Day	Number of Peer Education trainings conducted * Once a year - 35 participants Number of PLHIV provided examinations * 10 PLHIV's Number of advocacy campaigns conducted Number of male and female 60 Male, 40 Female Once a year - 30 Once year - 60 Once a Year - 100	*Conducted 5 trainings Genexpert conducted among 10 PLHIV Conducted said activities during the World AIDS Day	1,153,400.00	1,058,747.19	94,652.81 *Some of the activities were not completed, as to the number of times they have to be conducted due to restrictions in conducting mass gatherings. Some items were lower than the estimated cost; thus, there were some excess fund in the activities.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Conduct the following Basic HIV 101 Orientation	Number of activities conducted * 8 batches with 45 pax each	Conducted 5 batches of orientation			
			Conduct training on HIV Counselling and Testing (HCT)	Number of trainings conducted * Once a year	Conducted 1 training			
Adolescents (15-19 years old) are diagnosed as having Sexually Transmitted Infections (STI's)	To equip the adolescents with the knowledge, skills, attitude, and values that will empower them to realize their health, well-being and dignity	STI-HIV-AIDS Prevention and Control Program	Conduct advocacy campaigns among adolescents	Number of advocacy campaigns conducted * 6 times a year	Conducted 4 advocacy campaigns			
More female teenagers tend to get pregnant at an early age, most of them are out-of-school youth 2016 - 879 cases 2017 - 818 cases 2018 - 682 cases 2019 - 714 cases 2020 - 529 cases	To decrease the incidence of teenage pregnancy by 10%	Adolescent Health and Development Program (AHDP)	Conduct a Peer Education Training in barangays for out-of-school youth	Number of trainings conducted * Twice a year Male - 16 Female - 22	Peer Education Training conducted twice a year Male - 17 Female - 31	1,833,100.00	1,636,698.75	196,401.25
	To increase the awareness on Reproductive Health among parents and teenagers		Conduct Peer Education Trainings in schools	Number of Peer Education trainings conducted in schools * Twice a year Male - 18 Female - 22	Peer Education Workshops in schools conducted a year Male - 7 Female - 13			
	To strengthen the implementation of GAD-related programs		Conduct AHDP Program Implementation Review (PIR) for peer educators and THK advisers	Number of Program Implementation Review conducted * Once a year	*PIR conducted once			
			Conduct orientation workshops regarding teen issues like teenage pregnancies, drug addiction, and STI/HIV-AIDS, among others	Number of orientation workshops conducted * 10 workshops	*Orientation workshop conducted in 10 elementary schools in Batangas City			
			Conduct seminars on Mental Health for adolescents	Number of seminars conducted * 2 batches	*Mental Health activity conducted twice Male - 37 Female - 103			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Procurement of equipment for Rural Health Unit-based Teen Health Kiosk	Procurement of equipment done * Once a year	* Procurement of equipment done			
			Conduct Teenage Pregnancy Symposium	Number of symposia conducted * One session	Conducted one symposium			
			Conduct an AHDP Film Orientation	Number of orientations conducted * One orientation 100 Male, 100 Female	Conducted one session			
			Conduct U4U Training of trainors and U4U Teen Trail experience	Number of teen trails conducted * Once a Year 120 Male, 120 Female	Conducted one session			
			Conduct a Training of Trainors for AHDP advisers	Number of trainings conducted * Once a Year	Conducted one session			
			Conduct an Adolescent Sexuality and Reproductive Health Quiz Bee	Number of quiz bees conducted * Once a year	Conducted one quiz bee			
			Conduct Parent-Adolescent Camp and Team Building	Number of camps and team buildings conducted * Twice a year	Conducted one session			
			Conduct the "Breaking the Barrier" activity (parenting session)	Number of activities conducted * Once a year	Conducted three seminars			
Poor nutritional status of 24.6% of pregnant women during pregnancy and lactation, particularly Iron Deficiency Anemia (IDA)	To identify the nutritional status of women during pregnancy and lactation	Nutrition Program	Perform complete blood count and other diagnostic tests among pregnant women	Number of pregnant women with Complete Blood Count performed * 800 pregnant women	970 pregnant women underwent CBC, of which 151 or 15.6% were iron deficient	1,261,600.00	1,115,576.81	146,023.19
			Provide iron supplements	Number of pregnant women given iron supplements * 800 pregnant women	970 pregnant women were given iron supplements			

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	To inform the mothers on the importance of First 1,000 Days	Nutrition Program	Conduct Nutrition Education sessions	Number of sessions and campaigns conducted * Once a month Number of female target participants 800 female	Conducted one session per month			
Only 22.3% of lactating mothers engage in exclusive breastfeeding	To increase by 10% the number of lactating mothers who exclusively breastfeed their babies To increase awareness on the importance and benefits of exclusive breastfeeding	Nutrition Program	Conduct Breastfeeding Symposium Conduct advocacy campaigns	Number of symposium conducted * One symposium Number of advocacy campaigns conducted * One per month	Conducted one symposium Conducted one session per month			
* Women of Reproductive Age (WRA) have unmet needs for modern Family Planning Methods * Contraceptive Prevalence Rate (CPR) 2019 - 40.38% 2020 - 39.03%	* To decrease the number of WRA's with unmet needs by increasing the Contraceptive Prevalence Rate (CPR) from 39.03% to 41% by the end of December 2022	Reproductive Health Program	Conduct advocacy campaigns thru USAPAN series	Number of USAPAN series conducted *1 USAPAN / midwife/quarter Number of Target Women Reproductive Age 1500 female	*Conducted 12 USAPAN series	4,741,450.00	4,345,492.00	395,958.00 There was a difficulty in finding suppliers who can provide the Medical Eligibility Criteria (MEC) wheel, compared with the previous years.
	To ensure the sustainability of Family Planning (FP) commodities	Reproductive Health Program	Procurement of FP commodities	Procurement of commodities done * Once or twice a year Number of target Women Reproductive Age 600 male 2500 female	Procurement done			* Non-availability of some of the commodities because of stock-out from the manufacturers themselves * Changes in the account codes
	To increase the number of trained health service providers and improve their skills on the different modalities to be provided to the target clients	Reproductive Health Program	Conduct training on Family Planning Competency-Based Training II (FPCBT-II), Post-partum and Interval IUD insertion and removal	Number of trainings conducted * Once a year Number of target participants 15 female (midwives & nurses)	Conducted 1 training on FPCBT II Trained 1 physician, 1 nurse, and 13 midwives			

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			Conduct interpersonal Communication and Counselling (IPCC) Training	Number of trainings conducted *Once per year Number of Target Participants 105 female	Conducted 1 training			<u>City Health Office</u>
			Conduct an Orientation on the Demand Generation Schemes for FP Enhanced USAPAN and FP/Antenatal Care (ANC) - Expanded Program on Immunization Integration Strategy	Number of orientations conducted * Once a year Number of target participants/orientation for health care workers 70 female	Conducted 1 orientation			
			Conduct Diagnostic Workshop/evaluation among health workers	Number of workshops conducted * Once a year	Conducted 1 workshop / evaluation			
			Conduct an Orientation on Usapang Batang Ina, Batang Ama (BIBA)	Number of orientations conducted * Once a year Number of target participants/orientation for health care workers 1 male 70 female	Conducted 1 orientation			
			Conduct a training on Family Planning Competency-Based Training (FPCBT I)	Number of trainings conducted * Once a year	Conducted 1 training			

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Need to capacitate women to empower them for equal opportunities in career development, protection againsts illegal recruitment and gender fair works	To capacitate women to empower them for equal opportunities in career guidance, protection againsts illegal recruitment and gender fair works	Public Employment Facilitation Services	Conduct of Career Guidance and Employment Coaching Seminar Conduct of Anti-illegal Recruitment Seminar Conduct of Jobseeker's Summit Conduct of Employers Forum	20 Career Guidance and Employment Coaching seminar to be attended by 2,000 number of women and men (1,000 male, 1,000 female) by the end of 2022 100 number of women and men (50 male, 50 female) attended the Anti-illegal Recruitment Seminar by the end of 2022 100 number of women and men (50 male, 50 female) attended the Job Seeker's Summit by the end of 2022 100 number of women and men (50 male, 50 female) attended the Employer's Forum	4 Career Guidance and Employment Coaching conducted 1 Anti-illegal Recruitment Seminar to be conducted by the end of 2022 1 Employers Forum to be conducted by the end of 2022	700,000.00	721,996.00	278,004.00 CMO - Public Employment Service Office
Need to capacitate women to empower them for equal opportunities in career development, protection againsts illegal recruitment and gender fair works	To provide venue for women and men for them to have equal employment opportunities and find a job	Public Employment Facilitation Services	Conduct of Job Fair	Number of job fairs to be conducted 6 Major Job Fairs to be conducted. Each job fair will be attended by 300 number of women and men by the end of 2022	2 Job Fairs conducted	300,000.00		
Lack of knowledge among members of the family about Civil Registration Law particularly Legimitation by subsequent marriage and R.A. 9255-an act allowing illigitimate children to use the surname of the father which holds bearing to the child's personal identity	To educate members of the family about Civil Registration Law Legitimation by subsequent marriage of parents and RA 9255	CRO's mobile Registration; Bisita Eskwela; Mass wedding	To conduct one (1) day seminar about Legitimation by Subsequent Marriage of parents & the newly revised IRR of RA 9255 on the 3rd Quarter of 2022	One (1) seminar conducted for 120 women community leaders and child development workers of various barangays	Attendees: Barangay Secretaries - 62 Kagawad - 16 Clerk - 10 Treasurer - 1 Barangay Staff - 16	105,083.00	98,903.00	6,180.00 City Civil Registrar's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to increase awareness regarding the mode of transactions on different services of the government using virtual platforms particularly for the vulnerable members of the community with limited access due to restrictions brought about by the CoVid-19 pandemic	To increase awareness regarding the mode transactions on different services of the government using virtual platforms particularly for the vulnerable members of the community with limited access due to restrictions brought about by the CoVid-19 pandemic	Creation of visual presentation on various modes of payment	Information dissemination through the use of social media platform	100 male and 100 female taxpayers that will be aware with the mode of transactions on different services of the government	An animated infomercial videos being projected and watched by taxpayers on screen while on queue awaiting for payment and uploaded on City Treasurer's Office website and in Palakat Batangas City Facebook page as quick reference guide of taxpayers. The infomercials gathered 9,100 views, 30 shares, 98 likes, 42 hearts as of to date	100,000.00	-0-	100,000.00 City Treasurer's Office
Need to increase the level of gender consciousness of clientele particularly among women transacting business	To increase the level of gender consciousness of clienteles particularly among women transacting business through IEC	Information and Education Campaign	Provision of advertising space for GAD purposes Regular posting of updated information concerning GAD	Number of posting updated information concerning GAD * Twice a year	Bulletin board successfully put up and periodically updated	50,000.00	-0-	50,000.00 Materials used for ad space was available from office supplies City Assessor's Office
Lack of participation involvement of women in environmental programs and activities	To equitably engaged women in decision making and leadership and expanding their social boundaries	Seminar on women involvement to different programs and activities	Engagement of women to different environmental programs and activities	Number of women in 105 barangays: * Female - 200	Women was recognized and heard in terms of their opinions and suggestions for the betterment of their respective barangays	100,000.00	-0-	100,000.00 IEC conducted to barangays which involved women in decision making to their plans and programs. City Environment & Natural Resources Office - ENRO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need consciousness raising and training for advocacy on hazard and disaster management particularly among the vulnerable members of the community	Provision of vital information regarding the different risks and hazards that they may face	Disaster preparedness Programs	Conduct of Family Disaster Management Orientation	105 barangays of Batangas City	Conduct of Family Disaster Management Orientation	100,000.00	-0-	100,000.00
	Orientation regarding the proper preparation and response before, during and after a phenomenon	Resiliency Programs	Participation of different sector during earthquake drills/exercises	Total Population - 369,315 Male - 183,834 Female - 185,481	February 2022 Calicanto ES (Teachers, staff and students) CDRRMO BDRRMC	100,000.00	-0-	100,000.00
			First aid, Basic Life Support Training		March 2022 Jose C. Pastor Memorial Elementary School - March 11, 2022 26 participants	100,000.00	-0-	100,000.00
			Contingency Planning Workshop		Colegio ng Lungsod ng Batangas - NSTP Students - March 21, 2022 188 participants			Amount under GAD budget was not utilized. However, all the PPAs were accomplished through the barangay initiative
					Bolbok Elementary School - March 25, 2022 83 participants			CDRRMO
					National Food Authority IV-A, March 31, 2022 44 participants			
					Mercedes Homes PArceL 4, Sorosoro Ilaya, Batangas City, March 27, 2022			
					St. Bridget College - (Grade 11 and 12) 296 participants			
					SIDC Feedmill, Sorosoro Karsada, Batangas City - April 20, 2022 25 participants			
					BSU Criminology - OJT Students July 6,14,19 and 29, 2022 134 participants			

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					Lingap Pangrap ng mga Paslit Center Inc., July 11, 2022 19 participants Talumpok Integrated School, July 20, 2022 31 participants Dao ES - August 9, 2022 76 participants Mahabang Dahilig ES - August 11, 2022 17 participants Alangilan Central School - August 19, 2022 47 Participants Malitam ES - August 19, 2022 Sta. Rita ES - August 26, 2022 177 participants Westmead Criminology Intern - September 20, 2022 23 participants ERT Batangas Chapter - September 20, 2022			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					<p>October 16, 2022 104 participants</p> <p>San Miguel BDRRMC - October 20, 2022 27 participants</p> <p>Alangilan BDRRMC - October 26, 2022 60 participants</p> <p>Gulod Labac BDRRMC - October 27, 2022 37 participants</p> <p>Banaba East BDRRMC - October 27, 2022 23 Participants</p> <p>Marian Learning Center and Science High School Inc., - November 3, 2022 116 participants</p> <p>BSU - NSTP Students - November 26, 2022 39 participants</p> <p>Westmead International School - November 28, 2022 68 participants</p> <p>BDRRMC of Banaba West and volunteers - November 29, 2022 43 Participants</p> <p>Barangay Council of Brgy. Pagaspas, Tanauan City - December 9-10, 2022 40 participants</p>			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					<p>First Aid and Basic Life Support Lecture - Demonstration</p> <p>Talumpok East, Batangas City - March 24-25, 2022</p> <p>BSU Criminology - OJT Students July 15,19,22 and 28, 2022 134 participants</p> <p>Jollibee Batangas - P.Burgos Main Branch - August 15-16, 2022 Jollibee - Main branch Jollibee - Rizal Avenue Jollibee - Pallocan Jollibee - SM Batangas Jollibee - Bauan Jollibee - Waltermart Jollibee - Diversion Jollibee - BayCity Mall 11 participants</p> <p>Resort Owners - August 15-17, 2022 34 participants</p>			

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					<p>Dumuclay BDRRC - August 4-5, 2022 23 Participants</p> <p>Banaba West ES - August 10, 2022 74 participants</p> <p>HEART volunteer group - September 9-10, 2022 16 participants</p> <p>WESTMEAD Criminology students - October 7, 2022 23 participants</p> <p>BRAVE Volunteer group - October 10-11, 2022 23 participants</p> <p>Transportation and Development and Regulatory Office (TDRO) - November 23-24, 2022 28 participants</p> <p>St. Mary Eusebio Parish</p>			

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					<p>St. Mary Euphrasia Parish, Kumintang Ilaya, Batangas City - November 25-26 28 Participants</p> <p>National Food Authority - December 1-2, 2022 36 participants</p> <p>Banaba East BDRRMC - December 5-6, 2022 22 participants</p> <p>Ambulance Operations Management Orientation</p> <p>Barangay 6 - March 16, 2022 25 participants</p> <p>Emergency Operations Center Management</p> <p>TESDA IV-A - April 21, 2022 32 participants</p> <p>BJMP - June 3, 2022 17 participants</p> <p>BDRRMC of Bolbok - July 2022 65 participants</p> <p>BRAVE volunteer group - September 10, 2022</p>			

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					<p>Crisis Management and Stimulation Exercise July 29, 2022</p> <p>Flood Early Warning System Orientation Pallocan West - September 12, 2022 19 participants</p> <p>Orientation on Basic Safety Procedures and Protocols WESTMEAD Criminology students October 6, 2022 23 participants</p> <p>Infrastructure Audit Trainig Workshop October 24-25, 2022 50 paricipants</p> <p>Basic Incident Command System Orientation BEACON volunteer group - November 4, 2022 18 participants</p> <p>Kabalikat Civicom Matikas Base - Batngas Chapter -</p>			

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					<p>November 19, 2022 8 participants</p> <p>Basic Swimming and Water Survival Training Course for Children</p> <p>Banaba Wesr ES Banaba South ES Balete ES Banaba Center ES December 3,4,10,11,17,18,27 and 28, 2022 80 participants</p>			
Need to ensure the convenience and safety of women and other vulnerable members of the community in the provision and maintenance of evacuation center facilities	To ensure the convenience and safety of women and other vulnerable members of the community in the provision and maintenance of evacuation center facilities	<p>Disaster Preparedness and Resiliency programs</p> <p>Construction and maintenance with separated room fro PWD, Senior Citizen, and Breastfeeding room of evacuation center</p>	Separation of room for PWD, Senior Citizen and breastfeeding room	<p>105 barangays of Batangas City</p> <p>Total Population - 369,315 Male - 183,834 Female - 185,481</p>	<p>Virtual Seminar "Child Development Worker Ako. Katuwang ng mga Kabataang Pag-Asa ng Bayan, May Pandemya Man o Wala"</p> <p>CSWDO -Child Development Workers CDRRMO June 28, 2022 101 participants</p>	5,000,000.00	-0-	<p>5,000,000.00</p> <p>Amount under GAD budget was not utilized. However, all the PPAs were accomplished through the barangay initiative</p>

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Low awareness among women regarding environment, health, and safety hazards for coping mechanism and resiliency	To increase the level of awareness among women regarding environment, health and safety hazards for coping mechanism and resiliency	Webinars, Distance Learning Approach	Conduct of trainings/seminar/orientation related to environment, health, and safety hazards using Distance Learning Method	Number of trainings to be conducted 4 trainings conducted by end of 2022	Webinar on Disaster Resiliency and School Mitigation Adaptive Measures cum Reorientation on the Roles and Responsibilities of SDRRM Calicanto ES (Teachers, staff and students) CDRRMO BDRRMC Family Disaster Management Orientation and Fire Safety Discussion National Food Authority IV-A - March 31, 2022 44 participants Orientation on Basic Safety Procedures and Protocols WESTMEAD Criminology students 23 participants			CDDRMO
Increase awareness of Anti-Sexual Harassment Law	To increase awareness on Anti-Sexual Harassment Law	Capacity Development Training	Conduct of Sexual Harassment Law (RA 7277) Seminar	Number of seminar conducted - 3 Target Participants - 120 Number of men and women * Male - 40 * Women - 80	Three (3) Sexual Harassment Seminar Conducted Participants: 185 employees	50,000.00	-0-	50,000.00 Office of the City Mayor - HRMDO

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Low level of awareness and understanding of GAD issues and concerns including legal mandates on GAD among students (CMO 1 s. 2015)	To increase the level of awareness and understanding of CLB students on GAD concepts, issues, concerns and laws	Higher Education	Conduct a series of Gender Sensitivity seminar with integration of VAWC laws and Anti Sexual Harassment Act for students	500 new students of CLB attended Gender Sensitivity seminar * Males - 150 * Females - 350	A GAD webinar for VAWC and Safe Spaces Act was conducted last May 25, 2022 and participated by 22 males and 159 female graduating students	40,000.00	7,500.00	32,500.00 Amount under GAD budget were not fully utilized. However, all the PPAs were accomplished. Colegio ng Lungsod ng Batangas
	To provide information and updates on Sexual Harassment in the workplace for CLB graduating students	Higher Education	Seminar on Sexual Harassment in the Workplace for graduating students	All BEED and BSBA graduating students (30 males and 54 females) are educated on Sexual Harassment in the Workplace	A series of of Internship Webinars were conducted in collaboration with the Internship Coordinators last November 19	20,000.00	-0-	20,000.00 Colegio ng Lungsod ng Batangas
Need to highlight women's right and their role in national development	To participate in the observance of Women's Month Celebration 2022	Higher Education	Conduct the following: Photo Exhibit on Women who contributed to development (e.g. women in science, women in politics etc.) Forum/seminar in connection with women's month Hanging of tarpaulins on the 2022 Women's Month Theme	10 Great Women photos exhibited 1 forum/seminar on reproductive rights 2 tarpaulins displayed in the campus	Women's Month Celebration: Organized a program recognizing the "Natatanging Babae 2022" A GAD Webinar for Reproductive Health was conducted and participated by 108 males and 437 female students 2 tarpaulins were displayed in support to the 2022 Women's Month Celebration	14,000.00	-0-	14,000.00 Colegio ng Lungsod ng Batangas
Absence of information booth to accommodate clients particularly the vulnerable members of the community	To provide market goers particularly those belonging to the vulnerable groups with proper guidance and exact information while doing business inside the market	Infrastructure Project	Construction of information booth within the three market areas namely: Batangas City First Public Market, Julian Pastor Memorial Market and New Batangas City Public Market	No. of booths constructed - 3 No. of clients served - 10,000	Information booth not constructed	Capital Outlays 450,000.00	-0-	450,000.00 Office of City Market

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Nonexistence of temporary facility for shoppers and stall holders needing first aide/medical attention	To provide temporary facility for shoppers and stall holders needing first aide/medical attention To ensure safety and well being of patients while waiting for paramedical help	Construction of the temporary facility for shoppers and stall holders needing first aide/medical attention	Construction of temporary holding area form market shoppers needing first aide/medical assistance within 2 sites of market areas namely: Batangas City First Public Market, Julian Pastor Memorial Market and New Batangas City Public Market	no. of temporary facility conducted - 2	Temporary Facility for shoppers and stall holders not constructed	Capital Outlays 1,000,000.00	-0-	1,000,000.00 Office of City Market
National Women's Month Celebration theme Law RA 9710 - Magna Carta of Women	To highlight the exceptional roles and challenges of Batangueñas in the fight against COVID-19	Information and Education Campaign	Production of AVP as tribute to women frontliners Online Campaign - thank a woman frontliner today social media card Hanging of tarpaulins/posters in conspicuous places	One (1) AVP produced and posted on social media Social media card with greeting and tribute to women frontliners are shared and liked by internet users People are aware of the celebration and its activities		10,000.00	-0-	10,000.00 Public Information Office - CMO
Violence against Women - isolation with abusers due to community quarantine intensifies the cases of domestic violence; sexual and physical abuse	To increase the visibility of helplines for women victims of gender-based violence	Information and Education Campaign	Promotion of online and print visibility materials of Women and Children Protection Councils Hotline	People are aware of the celebration and its activities		20,000.00	-0-	20,000.00 Public Information Office - CMO
Violence against Women strikes the physical, reproductive and mental state of women	To widen the reach of information on the gender responsive programs of the local government	Information and Education Campaign	Prodcuton of infomercials promoting helplines for the victims of gender-based violence Production of IEC (digital and physical copies) on reporting GBV	One (1) radio plug on WCPC hotline is produced and aired in community radios Number of posters, brochures, and banners have been distributed and posted in public spaces		35,000.00 40,000.00	-0- -0-	35,000.00 40,000.00 Public Information Office - CMO

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	To promote the existing legal laws and policies for LGBTQ and women	Information and Education Campaign	Production of policy briefs about the upholding of basic human rights of persons with diverse sexual orientation and gender identity	Number of posters have been placed in the different offices of the city government of Batangas		25,000.00	-0-	25,000.00 Public Information Office - CMO
Need to increase number of men and women farmers adopting new technologies on farming system	To increase the number of men and women that will adopt new technologies in farming by providing series of trainings, lecture / hands-on and Lakbay Aral.	Farmers' Field School Barangay - Based Classes (16 weeks)	Conduct Farmers' Field School classes (16 weeks)	Conduct one FFS class at the barangay (10 male and 10 female)	Conducted	100,000.00	843,747.30	36,252.70 OCVAS
		Terrarium Dish Garden Making-Seminar	Conduct Terrarium Dish Garden Making Seminar	One Terrarium Dish Garden Making Seminar conducted (15 male and 15 femlae)	Conducted	30,000.00		
Need to enhance the knowledge of cooperative officers in steering the cooperatives towards economic, social and cultural success	To increase the knowledge of officers in directing the cooperative towards the achievement of their goals	Training/Seminar on Cooperative Governance and Management	Conduct training on Governance and Management of Cooperatives for women and men officers of the cooperative sector	35 women and men officers of cooperatives served (15 male and 20 female)	Conducted	25,000.00		
Insufficient young farmer leaders in agriculture sector	To develop young farmers in agriculture	Seminar on leadership, values formation and personality development	Conduct seminar on leadership, values formation and personality development to member of Batangas City 4-H club & exposure	50 youth participants from Batangas City 4-H club (25 male and 25 female)	Conducted	50,000.00		
Need for involvement of youth in agriculture and entrepreneurship	To empower youth in agripreneurship	Training on food Production (Baking Preservation) and Basic Costing, Pricing and Marketing with provision of basic cooking equipment and tools	Conduct lecture, demonstration and hands-on activity on baking	25 youth participants from Batangas City 4-H club (13 male and 12 female)	Conducted	50,000.00		
Livelihood opportunities for youth farmers	To provide livelihood for women and men (youth) farmers	Training on Rabbit Production and Mushroom Production and Management with provision for training materials/inputs	Conduct lecture, demonstration and hands-on activity and exposure trip	25 youth participants from Batangas City 4-H club (13 male and 12 female)	Conducted	50,000.00		

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure		Variance/ Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	
Low participation of men and women in different livelihood trainings provided by the City Government	To increase the awareness and participation of men and women in different livelihood trainings provided by the City Government	Barangay-based Livelihood Training for men and women	Conducts seminars and hands-on training in Dressmaking, Meat, Fruits and Vegetable Processing, Cooking, Baking and Community Gardening	200 men and women in different barangays attended the livelihood trainings (150 female and 50 male)	Conducted	100,000.00				
		Achievement day and Graduation Ceremony	To conduct Achievement Day and Graduation Ceremony for men and women who completed barangay-based livelihood trainings and members of RIC	400 individuals and RIC member who undergone livelihood trainings (350 female and 50 male)	Conducted	100,000.00				
Lack of participation of women in dulong and tamak fisheries (dulong and tamak fisheries)	To enhance proper participation and share of women in economic benefits from dulong and tamak fisheries	Develop and strengthen fisherfolks organization in the community	Distribution of scoop net and fishing light attractor	45 recipients (20 female and 25 male)	Conducted	250,000.00				
		Training on value-adding process for dulong and tamak (fish processing)	Conduct training on value-adding process for dulong and tamak (fish processing)	Two trainings conducted	Conducted	50,000.00				
Limited knowledge of women and men in fisheries management	to have adequate knowledge on fisheries management	CFARMC organization	Conduct training on fisheries management	Three seminars conducted	Conducted	75,000.00			OCVAS	

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inadequate support system/services to ease the multiple burden of working mothers (RA 10410 - The Early Child Care and Development Law)	<p>To provide adequate support system/services to ease the multiple burden of working mothers</p> <p>To provide custodial care and protection to 0-4 yr. old children while mothers are at work</p> <p>To let them socialize by providing various activities</p> <p>To teach proper eating habit by providing nutritional food to eradicate malnutrition.</p>	<p>Children Welfare Program</p> <p>ECCD Facilities</p> <p>ECCD Program</p> <p>Supplemental Feeding Program</p>	<p>Operationalization of 107 Child Development Centers</p> <p>Blended Learning with supervision of parents</p> <p>Distance Learning with modules to be guided by older siblings</p> <p>Guided home children contests using videos</p> <p>Conduct supplemental feedings</p> <p>Conduct community mapping for health and safety measures</p> <p>Regularly sanitation and have undergone disinfection procedures</p> <p>Hand washing areas and foot bath are installed</p> <p>Conduct post COVID delivery of ECCD program</p> <p>Bayanihan Bulilit/Kwentuhang Bulilit</p> <p>Preparation of learning materials, workbook and modules for the new Early Learning Curriculum</p>	<p>Number of Child Development Centers benefited</p> <p>107 Child Development Centers</p> <p>Established Facilities for Child Development Centers</p> <p>Number of 0-4 yr. old children provided with care</p> <p>5,000 children - 2,750 male - ,2250 female</p> <p>120 days of supplemental feedings and fresh milk</p> <p>Children are healthy</p> <p>Implementation of Developmentally Appropriate Practice based on ages of children</p> <p>Address the needs of children with special needs</p>	<p>Had served 4,328 children Male - 2,130 and Female - 2,198. There are 2 new CDC building constructed in Barangay 24 and Conde Itaas. There are 50 Children Development Workers who whose Accreditation expired this 2022 were assessed, maintained its grade and others attained high grades. All Day Care Worker implememnted the Developmentally Appropriate Practice and this contribute to the educational development of the children. Attendance to different local and national conference focus on children learning programs.</p> <p>Had provide the needs of the 31 Children with Disability</p>	<p>5,000,000.00</p> <p>for learning materials of children, for CDW and children supplies and for supplemental feeding program 5,000,000.00</p> <p>Other programs for health and safety of the children.</p>	<p>4,981,910.00</p>	<p>18,090.00</p> <p>CSWDO</p>
			Assessment of Children ECCD Checklist to be done by the parents at home		AWARDS: 1. Presentor and Recognition of the Philippine Commission of Women - Gains and			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			<p>To introduce Portage guide to Early Education</p> <p>Revisiting the private learning centers (PLC), check their proposal activities (may opt to open per directives of the national government</p>		<p>Challenges of Gender Mainstreaming - The PCW and NAPC Virtual Sectoral Multi Stakeholder Conference last October 18 - 22.</p> <p>2. Child Development Teachers served as resource speaker during the Seminar and Training Workshop on Early Childhood Learning Curriculum for Child Development Workers in Sto. Tomas, Batangas last August 22-26.</p> <p>3. Early Childhood CAre and Development Program- Batangas City was awarded as the 1st GAWAD EDUKASYON for Early Childhood Care and Development (ECCD) - Component City category last June 3, held in Quezon City. Said award was given by Department of Interior and Local, Government (DILG),</p>			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					Early Childhood Care and Development Council (ECCD), Department of Education (DepEd), Rex Book Store Inc. And the Center for Local Governance and Professional Development (CLGPD). 4. Certificate of Recognition for valuable support and effective response during CoVid 19 given by CDRMO last July 29. 5. Four Child Development Workers namely JasminD. De Casatro, Marilou Barte, Gemma Frane and Lucila Cervan were given an award and recognition by the Batangas Provincial Government with HIGHLY COMPETENT PERFORMANCE in the implementation of Early childhood and Development Center-Based Programs. 6. Certificate of Recognition is awarded-ECCD Batangas City - SFP Good Implementor for CY 2020-2021 awarded by DSWD IV-A last December 2, 2022.			
Need to continuously provide various assistance related to education, health and legal matters particularly among male and female children belonging to low-income families	To continuously provide various assistance related to education, health and legal matters particularly among male and female children belonging to low-income families	Production of Program Printed Materials for webinars	Provision of various assistance for educational needs, health and legal matters pertaining to PD 603, 9344,7610,8043,10627,7624,6809,8172,7658,8042,8353,8370,10154,9775,9255,9858,9048,10172,9208,9262,6655,7600,8552,A07 S. 2012 RA 70627-Anti Bullying Act CAPDEV for youth such as LETRA, PSD on Sustainable Livelihood Program with starter kits through internet access	Number of children provided with various assistance 300 children provided with various assistance				

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inadequate support programs and services for female and male out-of-school youth (PD 603 and RA 8044)	To provide adequate support programs and services for female and male out-of-school youth	Youth Welfare Program a. Peer Group Services b. Special Drug Education Center c. START Orientation d. Production of Program Printed Education Materials	Conduct of Unlad Kabataan Programs such as: Leadership trainings, population awareness and family life orientation, drug information campaign and information literacy program for OSY Conduct of various activities related to the children/youth national celebrations Construction of Family Youth Rehabilitation Center with complete facility/equipment of CICL/CINSP-way ward. Rehabilitation Program for drug dependents to include FDAPP, SDEC, START and YAKAP BAYAN with no face to face meeting for RPUD	Number of youth to be provided by such programs by the end of 2022 2000 youth beneficiaries provided with support services and programs by the end of 2022 Male - 975 Female - 1025	2,150 youth beneficiaries provided with support services and programs by the end of 2022 Male - 1046 and Female - 1104 Provided Educational Assistance. Implemented the UNLAD Kabataan Programs and the focus are: Special Drug Information and Prevention, Self and Social Enhancement Sessions, Leadership Training. Implemented the GIP and IOP of DSWD. All CICL and CINSP legal were handled well according to the higher courts order AWARDS: Batangas City as Best LGU issued certificate of declaration of Legally Available for Adoption given by DSWD Regional Juvenile	2,350,000.00	1,634,835.66	715,164.34

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need for special support for families particularly women-headed households to ensure their own and their children's well-being	To provide special support for families particularly women-headed households to ensure their own and their children's well-being	Protective Services for Children/Youth and Their Families Sustainable Livelihood Program (SLP) for the family of Youth	1. Implementation of the Modified Social Stress Model for children in need of special protection 2. Forum on different laws and surveillance activity 3. Conduct of trainings, meetings, sessions 4. Residential Care Services (Bagong Pag-asa) with maximum health practices 5. Attended court hearings, provision of financial/legal assistance and other support services 6. Purchase of communication devices for distance learning	Number of families served: * 50 families served Number of trainings/ meetings/ sessions: * 4 webinar trainings/ meetings/sessions conducted by the end of 2022 To include share of expenses to DSWD and other government institutions for the referrals of boys, girls and other needy individuals needing temporary or permanent homes. Financial Assistance indigent and needy families with legal cases.				

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Limited knowledge of women regarding various programs and services being provided by the city government for the promotion of their rights, welfare and other relevant issues (RA 9710-Magna Carta for Women) and RA 11469 and other new directives	To provide adequate information regarding various programs and services being provided by the city government	Women Welfare Program a. Self and social enhancement b. Productivity participation skills development c. Network services to support women in difficult circumstances d. 8 modular packages for women such as: - families and household - population and education - health and nutrition - education and training - labor and employment - overseas employment - politics and governance - violence against women	Conduct of IEC and trainings Organization of KALIPI Conduct of Gender Responsive Case Management, intervention against gender based violence with emphasis on emergency and women friendly space either virtual or face to face Referrals for PSD and other assistance/support services Program for families of OFW's Issuance of KALIPI, Solo Parent, PWD Identification Card Conducts CAPDEV for KALIPI Officers and 105 women leaders Purchase of communication devices for distance Learning more comprehensive program for sustainable livelihood program for local consumption either food and goods	Number of women provided with various programs and services 6,000 women provided with various programs and services by the end of 2021	5,550 women provided with various programs and services by the end of 2022 Programs and Services pertaining to the welfarer, needs of the indigent women and their families were served in the form of livelihood programs, skills development. Women in Difficult Circumstances needing counselling program and legal assistance. Conducted a series of sessions on the comprehensice pertaining to the gender sensitive and responsive programs for the prevention of abuse, and otehr violence. Provision assistance for livelihood programs.	2,050,000.00	2,038,250.00	11,750.00
			Women's Month Celebration to be done by Distance Program through teleconferencing: - Psychosocial and behavioral counselling to special cases of WEDC - capability building for KALIPI Officers, 105 women leaders in the community	Number of women to participate in various activities during the celebration 5,000 women participated in the various activities by the end of 2022 Family with Adult members activity	5,000 women participated in the various activities by the end of 2022			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to enhance parenting skills of both women and men to address early marriages and teenage pregnancy in the family (RA 8972 and RA 8369) (RA 9048 and RA 10172) (RA 113100 Pantawid Pilipino Act.)	To provide counselling/parenthood services for women and men to guide their children, thus preventing early marriages and teenage pregnancy in the family	Family Welfare Program	Conduct of the following activities: - Parents Effectiveness Session - Pre-marriages counselling service - Marriage Counselling - Family Casework - Responsible Parenthood Service - Family Drug Abuse Prevention Program Empowerment and Reaffirmation of Parental Abilities The LGBT and other sectoral group who will contribute on local food and good production	Number of women and men to participate/attend various activities 12,000 women and men attended/capacitated by the end of 2022 * Male - 4000 * Female - 8000 Pantawid program for 8,000 families were provided.	17,000 women and men attended/ capacitated by the end of 2022. * Male-8000, Female-9000 All DSWD-Pantawid grantees were provided financial to all beneficiaries. All families/ sectoral groups served were given session on Safe Space - Child Protection. Programs for Solo Parents, Persons Deprived of Liberty, former drug dependents/ Yakap Bayan programs were implemented.	1,385,000.00	1,075,000.00	310,000.00
Need to provide support services to community especially to women in raising their level of awareness on issues affecting them	To provide support services to community especially to women in raising their level of awareness on issues affecting them	Community Social Welfare Structure through teleconferencing with the Barangay Officials and concerned sector	Webinar, teleconferencing and blended community learning RA 11313 - Safe Space Act in the workplace and other laws protecting women and their children	Number of men and women structures 1,500 volunteers provided with information by the end of 2022 * Male - 700 * Female - 800	1,500 volunteers provided with information by the end of 2022 * Male-700, Female-800 All laws pertaining to the protection of women and their children were discussed in the barangay assemblies and meetings as this year the Local IATF allowed small group sessions through online mode of learning was still adapted			
			ERPAT members motivated to participate in the conduct of family month celebration and other family welfare programs	Number of ERPAT members 1,250 ERPAT male members motivated and involved by the end of 2022	160 ERPAT members motivated and involved by end of 2022. They were given orientation on the program			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUP Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Low awareness among women regarding environment, health and safety hazards for coping mechanism and resiliency	To increase the level of awareness among women regarding environment, health and safety hazards for coping mechanism and resiliency	Webinars, Distance Learning Approach	Conduct of trainings/seminar/orientation related to environment, health and safety hazards using Distance Learning method	Number of trainings to be conducted and people are safe and ready series of trainings conducted by the end of 2022 4 trainings conducted by end of 2022	The Nature Based Program were introduced to the women and their children to address the needs to promote environmental programs such as planting, gardening.			
		Social Protection Program Sustainable Livelihood Program (SLP) for the family	Conduct Psychosocial Support Program, First Aid, Stress debriefing session and Sustainable Livelihood Program		200 beneficiary for SPDR 870 beneficiary of Sustainable Livelihood Program. Provision of physical devices to indigent PWD and older persons AWARDS 1. Presentor and Recognition in DSWD-2022 Knowledge Fair for Local Social Welfare and Development Officers on Family and Older Persons Welfare Programs held on October 26-27, 2022	1,000,000.00	-0-	1,000,000.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>Lack of access to opportunities, resources and benefits of women and men with disabilities to be able to integrate themselves to the community</p> <p>Services:</p> <ol style="list-style-type: none"> 1. Self and Social Enhancement Services 2. Social Vocational Participation (SPED) 3. Assistance for Physical Restoration 4. Disability Prevention Services 5. Tuloy Aral Walang Sagabal for Families with Children and Women with Disability 6. Early Detection, Prevention and Intervention of Disability 7. Training and Employment Support Services 8. Alternative Family 9. After CArE adn Follow-up Services 10. Access to build Environment and Public Transport 	<p>To provide access to opportunities, resources and benefits of women and men with disabilities to be able to integrate themselves to the community</p>	<p>Persons with Disability Welfare Program</p> <p>All laws addressing the protection, programs for PWD - RA 7432, RA 7277, BP 344, RA9442, RA10754 and other laws. Assisted the operations of Office for Persons with Disability Affairs</p>	<p>Conduct of the following support programs and services:</p> <ul style="list-style-type: none"> - disability prevention services - early detection, prevention and intervention of disability - assistance for physical restoration - self and social enhancement services - tuloy aral walang sagabal - aftercare and follow up services - referral services - other trainings and employment assistance -medical services such as medical assessment -provision of financial assistance/subsistence assistance <p>Identification and registration of PWD thru E-Registration system</p> <p>Conduct of PWD week celebration</p> <p>Free Movie</p> <p>Assistive Devices</p> <ul style="list-style-type: none"> - IEC on rights of PWDs under UNCRPD and the INCHEON PLAN for DAP 2025 - enrollment in SPED classes- Distance Learning System - participation in abilympics and paragames - NDPR week celebration - local and international 	<p>Number of PWDs to be benefitted</p> <p>5,750 PWDs were provided with social services by the end of 2022</p> <p>* Male - 3236 * Female - 2514</p>	<p>Number of PWDs to be benefitted</p> <p>5,750 PWDs were provided with social services by the end of 2022</p> <p>* Male - 3378 * Female - 2720</p> <p>AWARDS:</p> <p>1. RBI-Gabay Sthrenghtening Inclusive Education for Blind, Deaf and Deafblind Children. Assist in the operation of PDAO and provided the services for the needs of the PWD in the barangay level. Had requested to the City mayor to strat the program for Free Movie</p>	3,845,000.00	3,778,277.00	66,723.00

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to intensify efforts of welfare institutions in sustaining and empowering women and men elderlies based on the different laws for the welfare of older persons. RA 7432 RA 7876 RA 9257	To have an intensive efforts in sustaining and empowering women and men elderlies provided by the institutions	Elderly Welfare Program - Older persons and the family - Social Position of Older Persons - Health and Nutrition - Housing, Transportation and Built Environment - Income, Security, Maintenance and Employment - Special Social Services and Community - Continuing Learning Education among older persons - Older persons and the market - Sustainable Livelihood Program (SLP) for the family of Elderly	Home care support services for senior citizens Intergenerational program for older person Provision of cash gifts to centennarians and centennaries based on RA 10868 Preparation of SC masterlist and release of ID Launching of contents Conduct of Elderly Week Celebration and other related activities and trainings Free movie for socialization Attendance to meetings of Regional Federation of SC Grating of social pension for 60 years old and above from poor families fund by DSWD Provision of Assistive and protective Devices	Number of older women and men to be provided with various services 10,000 older women and men who belongs to low income group as priority for the programs were provided with various services by the end of 2021 Provided basic and other socio-economic services to young older persons * Male - 17700 * Female - 24170	11,657 older women and men who belongs to low income group as priority for the programs were provided with various services by the end of 2022. participated in the provincial and regional level planning programs for the needs of older persons. Provision of cash assistance in the amount of P30,000.00 to 9 Centenarrians who reach 100 years old this 2022 and P20,000.00 to 15 older persons who are more 100 years old. The 9 centenarians were also referred and submitted theri documents to DSWD for the Cash Gift	3,970,000.00	3,669,985.25	300,014.75

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inadequate measures/support services for women especially during difficult circumstances and in-crisis situation	To provide adequate measures/support services for women especially during difficult circumstances and in-crisis situation	Assistance to individual in crisis situation	<p>Provision of timely and appropriate assistance to help alleviate the condition, solution of disturbed, displaced individuals or families and those who are victims of disasters, who are in need of food, clothing, temporary shelter and other emergency needs</p> <p>Provision of Emergency Aid Rehabilitation to families with damaged houses, health crisis</p> <p>Provision of needs of the most distressful individuals</p> <p>Internally displaced persons/families and Distress Overseas Worker</p> <p>Operation and management of EMC for affected families of disasters</p> <p>Assist in the pre-emptive evacuation and rehabilitation programs</p>	<p>Number of families to be provided with social services</p> <p>8,236 families and individual needing medical and other basic needs were assisted by end of 2022 including Personal Hygiene</p> <p>*Individual: Male-4223, Female-4013</p> <p>*Families: Male-2284, Female-2021</p>	<p>11,063 families and individual needing medical and other basic needs were assisted by end of 2022</p> <p>Typhoon Henry - 130 individuals/ 520 families Typhoon Paeng - 746 individuald/ 2780 families. Provided the needs of the affected families based on theri needs and available resources. Majority were referred to Congressional and Senatorial funds thru DSWD</p>	<p>6,800,000.00</p> <p>Utilize under 5% calamity fund and GAD fund</p>	6,215,449.00	<p>584,551.00</p> <p>CSWDO</p>

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Increasing number of female and male OSY and youth engaged in child labor	To lessen the number of female and male OSY and child labor cases	Scholarship and Educational Assistance Program	Provision of subsidy allowance/school fees for female and male college and high school students	% decrease in number of female and male OSY and child labor cases 50% decrease in number of female and male OSY and child labor cases within the year Number of female and male college students, high school students beneficiaries within the year 3000 female and male college students; 3750 female and male high school students beneficiaries within the year	No program existed for OSY and youth engaged into child labor 11,094 female and male college students and 3,253 female and male high school students were given subsidy allowance under EBD Scholarship Program; 3,764 female and male were given school fees under the said program.	64,000,000.00	63,928,241.00	71,759.00 Office of the City Mayor – Batangas City Scholarship Program Secretariat
			Provision of Educational Assistance for female and male who did not meet the grade requirement and those whose scholarship are discontinued for the same reason	Number of female and male college students, high school students increased their grades and qualified for scholarship 4000 female and male high school and college students; 1000 female and male college students whose scholarship are discontinued	A total of 329 female and male high school and 200 female and male college students were given Educational Assistance and 214 female and male of high school and college students discontinued scholarship grant			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Provision of skills training fees for female and male OSY enrolling in TVET/TESDA Programs and short term courses	Number of female and male OSY enrolled in TVET/TESDA Programs and short term courses 600 female and male OSY enrolled in TVET/TESDA Programs and short term	No enrollees in TVET/TESDA Program and short term courses			Office of the City Mayor – Batangas City Scholarship Program Secretariat
Insufficient access of women and men in the barangay to various government programs	To provide different services to women and men in the barangay	Mobile City Hall - Mayor's Action Caravan	Provision of different services (e.g. health/dental/optical, livelihood projects, issuance of legal documents for women and men	Number of activities/ services conducted for women and men At least 15 activities/ services conducted benefitting female and male by the end of 2022	Approximately 4,500 women and men from 3 barangays (Cumba, Sto. Domingo and Talahib Pandayan) were provided different services thru the help of different departments and private agencies	5,000,000.00	-0-	5,000,000.00 Implemented without utilizing GAD Fund Office of the City Mayor – Batangas City Scholarship Program Secretariat
			Mobile application in clustered barangays for the female and male to avail of scholarship, health card and other services	At least 15 activities/ services conducted benefitting female and male by the end of 2022	Implemented online application called EBD Scholarship Online System for both high School and College students Project Implementation for Social and Health Services did not push through due to COVID 19 Pandemic		-0-	
			Distribution of subsidy allowance and orientation on scholarship program in different high schools/integrated schools in different barangays	At least 10 activities/ services conducted benefitting female and male by the end of 2022	Conducted tree planting activity to cluster barangays with the help of OCVAS and ENRO and other private agencies such as JG Summit and Philippine Coast Guard		-0-	

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of exposure of female and male athletes due to limited opportunities to participate in sports competitions	To sustain the implementation of programs and activities focused on illegal drugs, under-age alcohol and tobacco use	Sports Development Program	To implement sports tournaments in various sports discipline and participate in higher-level sports competitions	Number of sports tournaments in various sports discipline and participate in higher-level sports competitions implemented and participated by female and male athletes 6 of sports tournaments (Mayor's Cup) in various sports discipline and participated in higher-level sports competitions implemented and participated by female and male youth by the end of 2021	Project Implementation did not push through due to COVID 19 Pandemic	7,000,000.00	2,535,328.00	4,464,672.00 Office of the City Mayor – Batangas City Scholarship Program Secretariat
Limited access of female and male athletes to sports clinics and training			To implement sports tournaments in various sports discipline and participate in higher-level sports competitions	Number of sports tournaments in various sports discipline and participate in higher-level sports competitions implemented and participated by female and male athletes 6 of sports tournaments (Mayor's Cup) in various sports discipline and participated in higher-level sports competitions implemented and participated by female and male youth by the end of 2021				Office of the City Mayor

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Limited opportunities for female and male athletes and coaches to develop their skills Lack of skilled coaches and trainorrs to hone the skills of female and male to excel in thei chosen sports discipline			To implement sports tournaments in various sports discipline and participate in higher-level sports competitions	Number of sports tournaments in various sports discipline and participate in higher-level sports competitions implemented and participated by female and male athletes Three (3) sports clininc trainings in various sports discipline and participate in higher-level sports competitions implemented and participated by female and male athletes Number of grassgroots coaches and sports officials trained on sports Fifty (50) grassgroots coachesand sports officials trained on sports				Office of the City Mayor
Lowering self-steem among female and male athletes participating in higher level competiitions due to lack of support in the respective sports discipline			Provision of financial and other assistance possible to female and male athletes participating in higher level sports competition	Number of national athletes granted assistance in terms of skills training and participation in higher level competitions (provincial, regional, national and international) Fifty (50) national athletes granted assistance in terms of skills training and participation in higher level competitions ((provincial, regional, national and international)				Office of the City Mayor

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DILG Memorandum Circular 207-36 directs the creation of Local Youth and Development Office at their respective level: Need for further empowerment of youth in leadership and being able to enhance their participation in various activities	To serve as the Secretariat of the LYDC. Conduct Mandatory Continuing Training of SK Officials and LYDC members. Coordinate with NYC with regard to youth programs within their jurisdiction	Sustain the Local Youth Development Office with internet connection linkage to the office of the SK Chairman of 105 barangays	Collaborate with SK Officials and the LYDC members to properly assist and monitor the needs of the youth/organization in their respective area	Number of SK Chairman and LYDC members actively participated in this undertaking 40 females and 20 males SK Chairman and LYDC members actively participated in this undertaking	65% of SK Chairman participated in the activity which is composed of 45 Males and 23 Females	500,000.00	429,955.00	70,045.00 More encouragement for the youth to actively participate in government programs and projects. Office of the City Mayor- City Council for Youth Affairs, and the Panlungsod na Pederasyon ng Sangguniang Kabataan
Local Youth Development Council (LYDC): Need to strengthen the advocacy on youth participation and belongingness	To serve as the core of the advocacy on youth participation in nation-building and youth empowerment. To ensure wide and multi-sectoral youth participation in local governance. To determine the specific needs of the organization.	Sustain the Local Youth Development Office. Conduct regular meetings of the LYDC. Support programs and projects of the LYDC.	Gather at least eight (8) organizations with good standing composed of Community-Based Organization; Faith-Based Organization and Consortium/Federation to formulate the composition of LYDC	Number of Community-Based Organization; Faith-Based Organization and Consortium/Federation to formulate the composition of LYDC Eight (8) of Community-Based Organization; Faith-Based Organization and Consortium/Federation to formulate the composition of LYDC	18 out of 20 Members (Different Organizations) of the LYDC actively participated in the Program			
Limited knowledge of female and male students on the accessibility in the new process of the new process of educational system due to pandemic	To provide technical aspect on how the youth can access the new educational system	Mandate SK Chairman of different barangays to establish a youth hub (an office) with SK officials on duty link in our office	Coordinate Department of Education (DepEd)	Number of poor students benefitted the program 50 males and 50 females poorer students benefitted the program	69 males and 31 females student belong to indigent families benefitted the program			
Limited medical assistance for young persons with special needs	To address the needs of young persons with special needs due to the rehabilitation under the CoVid-19 crisis. To support medical assistance to their families	Protecting the health of young persons with special needs	Coordinate with Clinical Practitioners	Number of Persons with special needs benefitted the program 7 males and 3 females persons with special needs benefitted the program	Seven (7) Females and Three (3) Males persons with disability benefitted the program			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	To include the Batangueño youth in the city's disaster risk reduction policy body. To recognize their role in DRRM and empower them with information and skills to help communities in time of crisis	Gain from engaging the youth in our quest to build a city that is capable of efficiency responding to natural calamities.	Collaboration with the City Risk Reduction and Management personnel	40 females and 20 males participate in DRR training and activities	21 males and 9 females participated the training			
SUB-TOTAL A						126,974,075.60	102,574,826.71	24,399,248.89
ORGANIZATION-FOCUSED								
Need for key officials to continuously acquire additional knowledge and information as well as deeper appreciation of gender perspectives to ensure that plans, policies, programs and project are gender responsive	To continuously acquire additional knowledge and deeper appreciation on gender perspectives To ensure that plans, programs & policies being implemented are gender responsive	GAD Trainings and Seminars	Conduct/Attend different trainings and seminar related to Gender and Development	Eight (8) trainings/ seminars on GAD conducted/ attended	Project Implementation did not push through due to COVID 19 Pandemic	150,000.00	132,942.50	17,057.50 *Project Implementation did not push through due to COVID 19 Pandemic City Mayor's Office
Need to continuously increase the level of awareness on gender issues and concerns among office personnel	To continuously increase the level of awareness/knowledge on gender issues and concerns	GAD Trainings and Seminars	Attendance to different Seminar/trainings/conventions/ workshops on Gender and Development	Number of personnel attended/ capacitated 50 employees attended/capacitated on GAD issues and concerns/updates	Conducted One (1) GAD Training for	60,000.00	59,965.00	35.00 City Planning and Development Office
Limited knowledge of employees on gender mainstreaming	To have sufficient knowledge on the process of gender mainstreaming	Capacity Development Training	Conduct of related GAD Trainings for HRMDO employees	Number of seminar conducted - 1 Target Participants - 30 employees * Male - 5 * Female - 25	Annual Teambuilding and Seminar on Gender and Sensitivity training Program for HRMDO Personnel	50,000.00	49,716.00	284.00 Office of the City Mayor - HRMDO

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				GAD related trainings and seminars Number of male and female participants 50 male 50 female	Project Implementation did not push through due to COVID 19 Pandemic	50,000.00	-0-	50,000.00 Office of the Sangguniang Panlungsod
			Training Seminar on gender and Development Conduct of training/workshop on Harmonized GAD Guidelines (HGDG)	Number of personnel attended/ capacitated 22 employees attended/capacitated on GAD issues and concerns	18 female 7 male	50,000.00	50,000.00	-0- City Budget Office
Lack of Integration of gender issues in policies and programs on environmental management and climate change resiliency	1. To increase the level of awareness / knowledge on gender issues and concerns. 2. Promote gender sensitive approaches and solutions for minimizing consumption of natural resources and to accelerate the use of environmentally sound and cost effective technology	GAD Sensitivity Training	Integration of GAD issues and concerns in the planning process thru the conduct of Gender Sensitivity Training / Gender Mainstreaming	45 employees attended/ capacitated on GAD issues and concerns 20 Female 25 Male	Knowledge and information acquired by the participants to integrate GAD concerns on proposed programs	60,000.00	12,000.00	48,000.00 Conducted during our office management vitalization Environmental & Natural Resources Office

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Scarce knowledge and capacity of the top level management of GSD	To enhance the knowledge and capacity of the officers for a better management of each section	Integrate to an existing city program or project if there are any	Mid year and Year-end Meeting/Assessment to ensure the smooth implementation of GAD in all operations	The top level management participated in the Assessment/Evaluation Number of male and female employees 6 Male 11 Female	The year-end assessment and planning was attended and participated by 200 GSD employees	200,000.00	199,319.00	681.00 General Services Department
Limited knowledge and need to capacitate all GSD employees regarding GAD-related laws	To capacitate all personnel in handling GAD-related issues	Integrate to an existing city program or project if there are any	GAD Awareness Training and Team Building	GAD laws discussed; Type of training conducted Number of male and female employees 90 Male 110 Female	200 GSD employees attended the GAD Seminar/Teambuilding Activity			
Need to increase awareness on health and well-being particularly in relation with mental health	To raise Mental Health awareness among GSD personnel pursuant to RA 11036 also known as the Mental Health Act of 2018 and its IRR stating mental health as a basic right to all Filipinos and the fundamental rights of people who require mental health service	Integrate to an existing city program or project if there are any	Conduct seminar on training or activity focused on Mental Health	Seminar/Training/Activity conducted; At least 70% of the personnel attended; Raised awareness on mental health among employees				
Limited information on stress management and physical/mental health of female and male employees	To increase awareness on stress management and physical/mental health of female and male employees	Health Program	Conduct webinar on physical and mental health	57 female and 26 male employees capacitated on physical and mental health issues	48 female and 18 male employees attended the on-site seminar/team building	50,000.00	50,000.00	-0- City Treasurer's Office

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to continuously acquire additional knowledge and information and increase the level of awareness for equal access for employment and training	To continuously acquire additional knowledge and information and increase the level of awareness for equal access for employment and training	Public Employment Facilitation Services	Participation on PESO Year MidPlanning and Assessment	1 PESO MYPA to be participated by 5 Employees (2 male, 3 female)	1 PESO YEPA participated	225,000.00	-0-	225,000.00 CMO - Public Employment Service Office
			Participation on PESO Year-End Planning and Assessment	1 PESO YEPA to be participated by the Five employees (2 Male, 3 Female)	1 PESO MYPA participated			
			Participation on National PESO Congress	1 National PESO Congress to be participated by Five Employees (2 male, 3 Female)				
Need to provide services to women and men employee in relation to access in skills enhancement by using new technologies system	To provide services to women/men employee in relation to access in skills enhancement by using new technologies system	GAD Seminars and Trainings	Conduct of seminar and training on GAD related laws and policies /guidelines	100% attendance on GAD SEMINAR 71 employees 59 women 12 men	Conducted seminar/traiing on GAD related laws & policies/guideleines in July 2022	50,000.00	50,000.00	-0- City Accountant's Office
Lack of knowledge of the City Market Office personnel on Gender and Development Program	To acquaint City Market Office personnel on the fundamentals of GAD Program	Seminars and Trainings	Virtual training in groups of ten (10) for a total of 10 batches	No. of Virtual training conducted - 10 No. of participants - 90 * Male - 43 * Female - 47	Face to Face / Actual Training Conducted	50,000.00	42,000.00	8,000.00 Office of the City Market

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of training and seminar among City Market Office personnel on financial stewardship	To equip personnel with knowledge and skills on handling financial resources and be more informed on economic activities for sustainable living	Seminars and Trainings	Virtual training in groups of ten (10) for a total of 10 batches	No. of Virtual training conducted - 10 No. of participants - 90 * Male - 43 * Female - 47	Face to Face / Actual Training Conducted			
Over the past years, there has been a 10 percent drop of Filipino women holding senior management roles due to the pressure in balancing career and household	to encourage women government employees to become financially independent and economically secured	Information and Education Campaign	Organizing of online webinar hosted by women financial advisors	Number of government employees have actively participated on the online webinar on financial empowerment for women		50,000.00	49,800.00	200.00 Public Information Office - CMO
Need to continuously increase the level of awareness/knowledge if gender issues and concerns among office personnel	To increase the level of awareness/knowledge on gender issues and concerns	GAD Sensitivity Seminar	Attendance on Seminar on GAD	52 office Personnel male - 40 Female - 12	Attended Conflict management in th eworkplace Attended Anti-Sexual Harassment Virtual Seminar Stress Debriefing Seminar	50,000.00	-0-	50,000.00 CDDRMO

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inadequate information/ knowledge on gender issues, concerns and Magna Carta for Women	To gain knowledge about gender issues, concerns and Magna Carta for Women	Seminar and Training on GAD	Conduct Team Building, workshop, exposure trip for more awareness on Gender and Development issues and concerns	99 regular and job order personnel of OCVAS will be benefited (61 male and 38 female)	Conducted	50,000.00	46,500.00	3,500.00 Office of the City Veterinary and Agricultural Services
Low level of awareness and understanding of Faculty members and administrative staff on GAD and related concerns (CMO 1 s. 2015)	To increase the level of awareness of faculty and administrative staff on GAD issues, concerns and core messages	Higher Education	Conduct series of Gender Sensitivity Training for faculty members and administrative staff of the institution	All faculty members and administrative staff (28 males and 51 females) attended GAD seminar	A Team building and a GAD Webinar for Gender Sensitivity and Fair Use of Gender Sensitive Language were conducted last November 19, 2022	65,000.00	-0-	65,000.00 Colegio ng Lungsod ng Batangas
Need to strengthen and build capacity of CLB GAD Focal Person	To improve the capacity of GAD Focal Person to gender mainstream the CLB organization	Higher Education	Attend CHED GAD related capacity building seminars and trainings	Two (2) GAD seminars attended by GAD Focal Person on gender sensitivity and awareness, gender mainstreaming and GAD Planning and Budgeting	Attended 1 fee webinar conducted by PWC			
	To acquire GAD reading materials for students' easy access to GAD issues and updates	Higher Education	Acquisition of reading materials (books, journals) about GAD	CLB students, teaching and non-teaching staff (244 males and 760 females) updated on GAD matters	Failed to acquire books this year due to preparations done for Accreditation			

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to enhance the level of awareness for women employees in the formulation/implementation of standard policies and in the delivery of basic services promoting women's rights and privileges	To enhance the level of awareness for women employees in the formulation/implementation of standard policies and in the delivery of basic services promoting women's rights and privileges	Seminar and Training through internet access, Webinars	<p>Attendace to all trainings provided by the HRMO</p> <p>Assist in the national government's thrust in addressing various social issues especially women's concerns</p> <p>Participation in different task force to be organized</p> <p>Conduct of trainings/orientation on updated program implementation on the DSWD standard and policy formulation particularly on the Magna Carta of Women</p> <p>Balitaan Program to highly urbanized cities with best practices and success stories in mainstreaming gender concerns</p>	<p>Number of CSWDO personnel to be capacitated</p> <p>20 female and 10 male personnel capacitated</p> <p>Number of seminars trainings/orientation to be conducted</p> <p>2 seminars and trainings conducted Focuses are Health and Safety</p> <p>Family Disaster Management Sessions through DLP</p>		150,000.00	148,284.50	1,715.50 CSWDO Batangas City Government
Need for additional knowledge and information regarding civil service rules and GAD related issues to be provided for the government employees	To provide additional knowledge and information regarding civil service rules and GAD related issues	Seminar and Training - Webinars and videoconferencing	Attendace/conduct of seminars, trainings and orientation - for further announcement of the approach	<p>Number of employees to participate</p> <p>250 city government employees will be capacitated</p> <p>15 male</p> <p>235 female</p>				

Gender Issue / Gender Mandate	GAD Objective	Relevant LGUProgram or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Need to increase the level of awareness on gender issues and concerns among office personnel	To increase the level of awareness/knowledge on gender issues and concerns	GAD Sensitivity Training	Attendance on Seminar/Training on Gender and Development	Number of Personnel attended/capacitated (2nd Batch) 115 Employees attend/capacitated on GAD issues and concerns 79 male 36 female	Number of Personnel Attended 115 Employees attend/capacitated on GAD issues and concerns 79 male 36 female	50,000.00	49,900.00	100.00 City Engineer's Office
SUB-TOTAL B						1,410,000.00	940,427.00	469,573.00
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project (10)					HGDG PIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
SUB-TOTAL C								
GRAND TOTAL (A+B+C)						128,384,075.60	103,515,253.71	24,868,821.89
			Approved by:			Date:		
AGNES FRANCISCA G. PANALIGAN, EnP Chairperson, TWG-GFPS			BEVERLEY ROSE A. DIMACUHA City Mayor			13-Mar-23 DD/MM/YEAR		