

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th Quarter, CY 2022

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
ECONOMIC DEVELOPMENT								
Payment for the supply and delivery of submersible pump	OCVAS Bolbok, Batangas City	1,465,480.00	November 2, 2022		100%	1,465,480.00		300-2022-11-000145
Payment for the supply and delivery of Button Sewing Machine and embroidery machine	OCVAS Bolbok, Batangas City	53,845.00	November 8, 2022		100%	53,845.00		300-2022-11-000147
<i>Road Network</i>								
Construction of Riprap at Dalig, Batangas City	Dalig, Batangas City	4,915,800.00	December 22, 2022	May 11, 2023	100%	4,915,800.00		300-2022-07-000165
Construction of Pier Liponpon, Isla Verde	Isla Verde, Batangas City	9,768,289.04	December 16, 2022	November 1, 2023	100%	9,768,289.04		300-2022-11-000152
Rehabilitation / Improvement of the Roofing System of City Public Market No. 1 (Unang Palengke)	Public Market 1, Batangas City	14,997,849.80	December 22, 2022	July 26, 2023	100%	14,997,849.80		300-2022-11-000168
Improvement of Multi-Purpose Covered Court at Bubi, Dumanay, Batangas City	Bubi, Dumanay, Batangas City	4,778,500.00	August 22, 2022	January 9, 2023	100%	4,778,500.00		300-2022-07-000072
Improvement / Renovation of Multipurpose Hall at Banaba West, Batangas City	Banaba West, Batangas City	2,148,800.00	December 16, 2022	March 14, 2023	100%	2,148,800.00		300-2022-11-000148
Construction of Multipurpose Covered Court (Phase I) at Gulod Labac, Batangas City	Gulod Labac, Batangas City	11,994,880.00	December 16, 2022	May 25, 2023	100%	11,994,880.00		300-2022-11-000149
Repair Rehabilitation of Multipurpose Covered Court Dela Paz Proper, Batangas City	Dela Paz Proper, Batangas City	1,498,000.00	December 22, 2022	March 12, 2023	100%	1,498,000.00		300-2022-11-000157
Rehabilitation / Improvement of Multipurpose Hall at Mahacot Silangan, Batangas City	Mahacot Silangan, Batangas City	2,313,000.00	December 22, 2022	April 13, 2023	100%	2,313,000.00		300-2022-11-000160
Construction of Multipurpose Covered Court (COMPLETION) at Concepcion, Batangas City	Concepcion, Batangas City	2,006,660.10	December 22, 2022	March 12, 2023	100%	2,006,660.10		300-2022-11-000161
Rehabilitation/Concreting of Barangay Road at Pinamucan Silangan	Pinamucan Silangan, Batangas City	978,680.00	October 21, 2022	December 12, 2022	100%	978,680.00		300-2022-08-000098
Rehabilitation/Concreting of Barangay Road at Pinamucan Ibaba	Pinamucan Ibaba, Batangas City	2,934,880.00	October 21, 2022	December 20, 2022	100%	2,934,880.00		300-2022-08-000099
Rehabilitation/Concreting of Barangay Road at Bilogo-Maapaz at Bilogo (Phase II)	Bilogo (Phase II), Batangas City	4,888,651.00	October 21, 2022	January 13, 2023	100%	4,888,651.00		300-2022-07-000061

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Rehabilitation/Concreting of Barangay Road at Tabangao Dao	Tabangao Dao, Batangas City	977,880.00	October 21, 2022	December 12, 2022	100%	977,880.00		300-2022-08-000100
Rehabilitation/Concreting of Barangay Road at Bucal	Bucal, Batangas City	978,500.00	October 21, 2022	December 8, 2022	100%	978,500.00		300-2022-08-000112
Rehabilitation/Concreting of Barangay Road at Soro-Soro Ilaya	Soro-soro Ilaya, Batangas City	1,470,000.00	October 21, 2022	December 12, 2022	100%	1,470,000.00		300-2022-08-000101
Rehabilitation/Concreting of Barangay Road at Soro-Soro Karsada	Soro Soro Karsada, Batangas City	978,500.00	October 21, 2022	December 8, 2022	100%	978,500.00		300-2022-08-000102
Rehabilitation/Concreting of Barangay Road at Banaba East	Banaba East, Batangas City	977,880.00	October 21, 2022	December 8, 2022	100%	977,880.00		300-2022-08-000103
Rehabilitation/Concreting of Barangay Road at Gulod Itaas	Gulod Itaas, Batangas City	977,880.00	October 21, 2022	December 8, 2022	100%	977,880.00		300-2022-08-000104
Rehabilitation/Concreting of Barangay Road at Mahacot Kanluran	Mahacot Kanluran, Batangas City	1,466,880.00	October 21, 2022	December 24, 2022	100%	1,466,880.00		300-2022-08-000105
Rehabilitation/Concreting of Barangay Road at Malibayo	Malibayo, Batangas City	1,998,800.00	December 20, 2022	February 26, 2023	100%	1,998,800.00		300-2022-11-000150
Rehabilitation/Concreting of Barangay Road at Tinga Itaas	Tinga Itaas, Batangas City	999,000.00	December 20, 2022	February 10, 2023	100%	999,000.00		300-2022-11-000151
Concreting of Barangay Road, Bolbok (Lourdes Subd. Aquarius St.,)	Bolbok (Lourdes Subdivision., Aquarius St.), Batangas City	863,880.00	December 28, 2022	February 6, 2023	100%	863,880.00		300-2022-11-000155
Asphalt/ Overlaying Interior Natividad St. (Near Golden Gate Hospital)	Natividad St., (Near Golden Gate Hospital), Batangas City	1,086,228.18	December 28, 2022	January 17, 2023	80%	868,982.54		300-2022-11-000156
Asphalt/ Overlaying Interior Sampalok Road at Sta Rita Karsada	Sampalok Road at Sta Rita Karsada, Batangas City	1,631,700.00	October 21, 2022	November 6, 2022	97%	1,582,749.00		300-2022-11-000158
Rehabilitation / Concreting of Barangay Road at San Miguel	San Miguel, Batangas City	1,855,107.95	December 28, 2022	February 26, 2023	82%	1,521,188.52		300-2022-11-000159
Rehabilitation / Concreting of Barangay Road at Malalim	Malalim, Batangas City	5,000,000.00	December 28, 2022	March 22, 2023	15%	750,000.00		300-2022-11-000164
Asphalt/Overlay at Tolentino Road from Corner Philippine Red Cross to Lion's Marker	Tolentino Road from Corner Philippine Red Cross to Lion's Marker	8,938,365.41	December 28, 2022	January 17, 2023	95%	8,491,447.14		300-2022-11-000166
Asphalt/Overlay at Villa Peñafrancia Subdivision, Bolbok	Villa Peñafrancia Subdivision, Bolbok, Batangas City	9,768,289.04	December 28, 2022	January 17, 2023	100%	9,768,289.04		300-2022-11-000167

ENVIRONMENTAL MANAGEMENT								
Construction/Rehabilitation of Sea Wall at San Andres, Isla Verde	San Andres, Isla Verde, Batangas City	2,545,000.00	October 21, 2022	January 9, 2023	100%	2,545,000.00		300-2022-08-000120
Construction/Rehabilitation of Sea Wall at San Agapito, Isla Verde	San Agapito, Isla Verde, Batangas City	2,543,800.00	October 21, 2022	January 9, 2023	100%	2,543,800.00		300-2022-08-000107

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Construction/Rehabilitation of Sea Wall at San Antonio, Isla Verde	San Antonio, Isla Verde, Batangas City	2,542,500.00	October 21, 2022	January 9, 2023	100%	2,542,500.00		300-2022-08-000108
Construction/Rehabilitation of Sea Wall at San Agustin Silangan, Isla Verde	San Agustin, Silangan, Isla Verde	2,813,000.00	October 21, 2022	January 9, 2023	100%	2,813,000.00		300-2022-08-000111
Construction/Rehabilitation of Sea Wall at San Agustin Kanluran, Isla Verde	San Agustin, Kanluran, Isla Verde	2,542,000.00	October 21, 2022	January 9, 2023	100%	2,542,000.00		300-2022-08-000109
Construction/Rehabilitation of Sea Wall at Liponpon, Isla Verde	Sea Wall at, Liponpon, Isla Verde, Batangas City	2,598,000.00	October 21, 2022	December 20, 2022	100%	2,598,000.00		300-2022-08-000110
Construction of Drainage System at Paharang West, Batangas City	Paharang West, Batangas City	1,994,900.00	October 21, 2022	December 28, 2022	100%	1,994,900.00		300-2022-08-000118
Construction of Seawall at Dela Paz Pulot Aplaya, Batangas City	Dela Paz Pulot Aplaya, Batangas City	1,009,716.15	October 21, 2022	December 8, 2022	100%	1,009,716.15		300-2022-08-000119

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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MANOLO M. PERLADA
City Budget Officer

sgd.
BEVERLEY ROSE A. DIMACUHA
City Mayor