FDP Form 14b - Supplemental Procurement Plan or Procurement List, Summary Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	2,857,416.00
2	CENRO	OLIVER C. GONZALES	32,725,939.00
3	OFFICE OF THE CITY VETERINARY	LOYOLA C. BAGUI, DVM	4,334,572.00
	AND AGRICULTURAL SERVICES		
4	DEPARTMENT OF EDUCATION	FELIZARDO O. BOLAÑOS	119,046,310.00
5	CITY TREASURER'S OFFICE	ASTER P. MARASIGAN	989,710.00
6	CITY ENGINEER'S OFFICE	ENGR. ADELA B. HERNANDEZ	1,675,158.43
7	COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L. GAPPI	10,667,138.28
8	CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	341,526,561.45
9	CITY HEALTH OFFICE	ROSANNA C.A. BARRION	76,628,892.25
10	CDRRMO	RODRIGO D. DELA ROCA	31,135,536.00
11	CSWDO	MILA M. ESPAÑOLA	13,031,735.00
12	CITY MARKET OFFICE	AMELIA P. REYES	2,039,223.75
13	Bureau of Fire and Protection		349,500.00

Prepared By: Approved By:

sgd.

MARISSA D. GUADEZ

Head, BAC Secretariat

sgd.

HON. BEVERLEY ROSE A. DIMACUHA

Local Chief Executive

Province, City or Municipality: Batangas City

Plan Cont	rol No.			Planned Amount					Page of p	pages		
epartme	nt/Office: CITY MAYOR'S OFFICE			Regular	Contingency		Total		DateSubmi			
			-	_	DISTRIB			-	-		-	•
					1st Quarter		2nd Quarte	er	3rdQuarter	•	4th Quarte	r
tem No.	Description	C	uantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MILITARY, POLICE & SECURITY											
	EQUIPMENT (10705100)											
	Additional CCTV camera / and various	spare		2,498,759.00						2,498,759.00		
	parts											
	Additional CCTV camera at Brgy Gulod	d Labac		1,821,581.00						1,821,581.00		
	Additional CCTV camera at P. Herrera,	,		158,537.00						158,537.00		
	Kumintang Ibaba											
	Installation of various materials for the	e CCTV		1,322,218.40						1,322,218.40		
	repiar and additional in barangay 3											
	Installation of Additional CCTV Camera	a at		1,080,065.00						1,080,065.00		
	nstallation of Additional CCTV Camera at Ferry Rd., Brgy Kumintang Ibaba											
	Installation of Additional CCTV Camera	at Pray		2,160,170.00						2,160,170.00		
	Gulod Labac	аасыду		2,100,170.00						2,100,170.00		
	Installation of Additional CCTV Camera	n at		1,000,000.00						1,000,000.00		
	barangay 6,	at		1,000,000.00						1,000,000.00		
	ROAD NETWORKS (10703010)			7,999,884.00						7,999,884.00		
	Repair / Rehabilitation of Defective Tr	affic		, ,						, ,		
	Controller											
-	SECURITY SERVICES (50212030)			805,900.00						805,900.00		
	JANITORIAL SERVICES (50212030)			1,355,400.00						1,355,400.00		
	Subtotal			20,202,514.40						20,202,514.40		

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
				-		DISTRIB	UTION					-	
						1st Quarter		2nd Quarte	er	3rdQuarter		4th Quarter	
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					20,202,514.40						20,202,514.40		-
	OTHER MAINTENANCE & OPERATIN	IG	Regular										
	EXPENSES (50299990)												
	Coastal Security, Environmental and	Disaster			5,500,000.00						5,500,000.00		
	Patrol Services												
	INFORMATION AND COMMUNICAT	ION											
	TECH. EQUIPMENT (10705030)												
	Desktop Computer		1		65,500.00					1	65,500.00		
11	th Gen Core i5 8GB 256GB SSD + 1TB I	HDD											
	Desktop Computer		20		74,800.00							20	74,800.0
	Intel Core i7-8700 (3.2GHz) 8gb												
	COMMUNITY DEVELOPMENT FUND	ı			-						-		
	* 50203990*				-						-		
					-						-		
	Repair /Improvement of Riprap & Ba	ackfill at			372,100.00)					372,100.00		
	Brgy Sto. Nino, Bats. City												
	Repair of Barangay Hall Brgy. Kum. Il	baba			349,700.00)					349,700.00		
	Improvement of waterline at Brgy, N	⁄Ialalim			207,750.00)					207,750.00		
	Improvement of Brgy road at Sitio Pa	apayahan			177,610.00						177,610.00		
	Sto Niño				-						-		
	Subtotal				26,949,974.40						26,875,174.40		74,800.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Province, City or Municipality: Batangas City

Plan Conf	rol No.			Planned Amount					Page of p	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE			Regular	Contingency		Total		DateSubmi	tted		
					DISTRIB	UTION	-		-			
					1st Quarter		2nd Quarte	er	3rdQuarter		4th Quart	er
Item No.	Description	Q	uantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				26,949,974.40						26,875,174.40		74,800.00
	Rehabilitation of Water System at Brgy.			459,577.75	5					459,577.75		
	Talahib Pandayan											
	Various condstruction materials for use	of		749,100.00)					749,100.00		
 	different barangay											
	Installation of electric pole at Brgy Sam	paga		176,675.00)					176,675.00		
	Temporary Footbridge at Talumpok Eas	t		229,212.50)					229,212.50		
	Rehabilation of Dike at Libjo Lamao			841,187.50)					841,187.50		
	Repair/Improvement of Riprap and Bac	kfill		372,100.00)					372,100.00		
	at Sitio Supreme at Sto Nino											
	10 pcs Integrated Solar Street Light 80V	V		16,000.00)					16,000.00		
	Purok 6 Sitio Looban at Brgy Kum. Ibaba											
	COMMUNITY DEVELOPMENT FUND											
	* 50203990*											
	Various mterials for the repair of Water	rworks		37,400.00)					37,400.00		
	at Sto.Niño RWSA											
	Various construction materials for the in	mprove-		29,575.00)					29,575.00		
	ment of open canal and Barangay Hall a	at		-						-		
	Sitio Ilaya Brgy Bucal			-						-		
ĺ												
	Subtotal			29,860,802.15						29,786,002.15		74,800.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of p	pages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmi	itted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	er	3rdQuarte	r	4th Quart	er
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					29,860,802.15						29,786,002.15		74,800.00
	COMMUNITY DEVELOPMENT FUND				-						-		
	* 50203990*				-						-		
	'Various construction materials for dif	ferent			246,325.00						246,325.00		
	barangays												
	Base Course for the repair arangay roa	ad			33,000.00						33,000.00		
	Talumpok Silangan												
	PE Pipes for rural waterworks at Sitio	Proper			115,625.00						115,625.00		
	San Pedro												
	Various painting materials at Baranga	ay 5 Pob.			31,960.00						31,960.00		
	Various materials for the improvemen	nt of			5,765.00						5,765.00		
Co	oncrete curb/gutter and ramp at brgy tu	ılo											
	Various materials for Barangay Pob. 1	9			1,737.00						1,737.00		
	Repair of Canal in Purok 1, Brgy. Calica	anto			5,212.50						5,212.50		
	Various construction materials for the	improve-			80,650.00						80,650.00		
	ment of Brgy. Road at Sitio Tanglayag	g San			-						-		
	Miguel, Bats. City				-						-		
	Subtotal				30,381,076.65						30,306,276.65		74,800.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description	Quantity Total Cost 30,381,0 to be used in Total Cost 30,381,0 13,7 Total Cost 12,4 Total Cost 20,919,0	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					30,381,076.65						30,306,276.65		74,800.00
	Various electrical materials to be use	edin			13,700.00						13,700.00		
	vaccination site												
	Four(4) tins tile red paint for the rep	ianting of			12,400.00						12,400.00		
	sidewalk												
	COVID - 19				-						-		
	RENTAL EXPENSES (50299050)				-						-		
	Rental of Hotel/ Temporary Isolation	Facility			20,919,012.00						20,919,012.00		
	WELFARE GOODS EXPENSES												
	* 50203060*				-						-		
	Purchasing of Food and Non Foods				5,000,000.00						5,000,000.00		
	materials												
	various good and commodities to be	distri											
	buted in 105 barangays												
	(Spaghetti 900gm, Spag Sauce, white	871.30	101000	pack	88,001,300.00							101000	88001300
SW	eet kaong, corned beef, cranchy choco	late,											
	allpurpose cream, chinese luncheon	meat160g											
	mixed fruit2.5 836g, condensed												
	milk, cheezee												
	block 165g & storage box												
	Food pack Container	5.00	155000	pcs	775,000.00							155000	775000
	Subtotal				145,102,488.65						56,251,388.65	_	88,851,100.00

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB							
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quart	er
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					145,102,488.65						56,251,388.65		88,851,100.0
	Rice 25kg	955.00	110	sack	105,050.00					110	105,050.00		
	Cash advance for purchase of goods	dry, wet,			1,000,000.00)					1,000,000.00		
	food supplies				-						-		
	WELFARE GOODS EXPENSES				-						-		
	* 50203060*				-						-		
	Purchasing of Food and Non Foods				3,500,000.00						3,500,000.00		
	materials				-						-		
	MEDICAL, DENTAL AND LABORATOR	RY			-						-		
	SUPPLIES EXPENSES (50203080)				-						-		
					-						-		
	Covid -19 Ag Rapid Swab Test	18,750.00	1000	box	18,750,000.00					1000	18,750,000.00		
	Plaster strips	180.00	2500	box	450,000.00					2500	450,000.00		
	Lab Gown, woven disposable	250.00	30833	pcs	7,708,250.00					30833	7,708,250.00		
	Nasal Cannula (Adult)	65.00	100	pcs	6,500.00					100	6,500.00		
	Nasal Cannula (Pedia)	60.00	50	pcs	3,000.00					50	3,000.00		
								1					
								1					
	Subtotal				176,625,288.65						87,774,188.65		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont					Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					176,625,288.65						87,774,188.65		88,851,100.00
	MEDICAL, DENTAL AND LABORATORY	Y											
	SUPPLIES EXPENSES (50203080)												
	Plaster strips	140.00	2500	box	350,000.00					2500	350,000.00		
	Alcohol Swab 100's	180.00	500	box	90,000.00					500	90,000.00		
I	Cotton rolls (large pack)	65.00	600	pack	39,000.00					600	39,000.00		
	Alcohol Isoprophyl 70%	520.00	200	gal	104,000.00					200	104,000.00		
	Medical Kit	12,000.00	300	set	3,600,000.00					300	3,600,000.00		
	Each Set Inludes:				-						-		
	(1 pc Disitaaal BO Apparatus, I pc Neb	oulizer,			-						-		
	1pc Pulse Ocimeter, 1 pc Thermal Gu	n/Scanner			-						-		
	1 gal Isoprophyl Alcohol 70%, ! Box Fa	acemask			-						-		
	Tuberculin Syringe, 1cc 100's / box	900.00	450	box	405,000.00					450	405,000.00		
	Auto-disabled Syringe 0.3cc 100's / b	1,900.00	400	box	760,000.00					400	760,000.00		
	Needle Gauge 23 x1 inch - 100's/box	250.00	650	box	162,500.00					650	162,500.00		
1													
1													
ĺ													
	Subtotal				182,135,788.65						93,284,688.65		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont					Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
_				_		DISTRIB	UTION						
						1st Quarter		2nd Quarte	er	3rdQuarter		4th Quarte	er
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					182,135,788.65						93,284,688.65		88,851,100.00
	DRUG & MEDICINES EXPENSES (502	03070)											
	Vitamin C with zinc	550.00	1000	box	550,000.00					1000	550,000.00		
	Multivitamins (100's)	982.00	1000	box	982,000.00					1000	982,000.00		
	Sodium Ascorbate	650.00	6759	box	4,393,350.00					6759	4,393,350.00		
	Sodium Ascorbate	650.00	100	box	65,000.00					100	65,000.00		
	COVID -19												
	OTRHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	G.I Pipe 1½ dia sch 40	2,075.00	112	pcs	232,400.00					112	232,400.00		
	Fixed Clamp 1½ dia	3,150.00	6	box	18,900.00					6	18,900.00		
	G.I. Tie wire #16	120.00	10	kilo	1,200.00					10	1,200.00		
	Trash bag black 100's small	150.00	100	pack	15,000.00					100	15,000.00		
	Canvass Sheet 20 x 20	8,500.00	1	рс	8,500.00					1	8,500.00		
	1½"dia G I Pipe Sch 40	2,075.00	12	рс	24,900.00					12	24,900.00		
	1½"dia G I Fixd Clamp	3,150.00	1	box	3,150.00					1	3,150.00		
I													
	Subtotal				188,430,188.65						99,579,088.65		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont					Planned Amount					Page of pag	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					188,430,188.65				-		99,579,088.65		88,851,100.00
	G I Tie wire #16	120.00	2	kilo	240.00			2	240.00		-		
	Scafolding Clamp 1½ fixed	4,500.00	10	box	45,000.00			10	45,000.00		-		
	Cotton Gloves	1,200.00	2	doz	2,400.00			2	2,400.00		-		
	Tulyasi size #1 with cover 28"	3,120.00	2	set	6,240.00			2	6,240.00		-		
	Heavy Duty Kalan C-50 (4 rings)	5,190.00	2	set	10,380.00			2	10,380.00		-		
	with regulator with hose				-				-		-		
	Knife #8	1,170.00	2	pcs	2,340.00			2	2,340.00		-		
	Filler	145.00	3	pcs	435.00			3	435.00		-		
	Slicer	165.00	5	pcs	825.00			5	825.00		-		
	Plangana (Makapal)	770.00	5	pcs	3,850.00			5	3,850.00		-		
	Styro box	370.00	2	pcs	740.00			2	740.00		-		
	Duct tape	210.00	2	pcs	420.00			2	420.00		-		
	Spray and Misting	10,000.00	1	lot	10,000.00			1	10,000.00		-		
	PABX System	499,988.00	1	lot	499,988.00			1	499,988.00		-		
	Alcohol 70%	730.00	100	gal	73,000.00					100	73,000.00		
	Food Pack / Container	5.00	150000	pcs	750,000.00					150000	750,000.00		
	Refilling of LPG Tank	900.00	150	pcs	135,000.00					150	135,000.00		
	Alcohol 70%	730.00	100	gal	73,000.00					100	73,000.00		
							_			_			
	Subtotal				190,044,046.65				582,858.00		100,610,088.65		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	·r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					190,044,046.65				582,858.00		100,610,088.65		88,851,100.0
	Liquid hand soap 450ml	203.00	100	btl	20,300.00					100	20,300.00		
	Bathsoap (sachet 60 grams)	21.00	300	pcs	6,300.00					300	6,300.00		
	Plain round bar 16mm	850.00	6	pcs	5,100.00					6	5,100.00		
	Plain round bar 10mm	385.00	10	pcs	3,850.00					10	3,850.00		
	GI Plain Sheet Ga # 16 x 4 x8	3,375.00	3	pcs	10,125.00					3	10,125.00		
	Welding Rod 6013 2.5 (10kgs)	580.00	1	рс	580.00					1	580.00		
	Speed Cutter Blade #14	950.00	2	pcs	1,900.00					2	1,900.00		
	Metal Cutting Disc #4	150.00	5	pcs	750.00					5	750.00		
	Metal Grinding Disc #4	180.00	5	pcs	900.00					5	900.00		
	Tubular 1 x 2 x 20	1,350.00	5	pcs	6,750.00					5	6,750.00		
	Alcohol Dispenser	3,750.00	5	pcs	18,750.00					5	18,750.00		
	Heavy duty burner	4,730.00	1	рс	4,730.00					1	4,730.00		
	Refilling of LPG Tank	900.00	135	pcs	121,500.00					135	121,500.00		
	Folder expanding assorted color long	39.00	100	pcs	3,900.00					100	3,900.00		
	Paper bind A4 70gsm	260.00	100	ream	26,000.00					100	26,000.00		
	Paper bind long 70gsm	288.00	300	ream	86,400.00					300	86,400.00		
	Paper ruked pad	60.00	100	pad	6,000.00					100	6,000.00		
	Staple wire #35	58.00	100	box	5,800.00					100	5,800.00		
		_											_
	Subtotal	_			190,373,681.65		-		582,858.00		100,939,723.65		TRUE

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	rol No.				Planned Amount					Page of page	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIBU	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	•
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					190,373,681.65		-		582,858.00		100,939,723.65		TRUE
	Tape transprent, 1"	56.00	60	roll	3,360.00					60	3,360.00		
	Trashbag, yellow large 10's	27.50	150	pack	4,125.00					150	4,125.00		
	Trashbag, yellow Imedium 10's	18.00	150	pack	2,700.00					150	2,700.00		
	Ziplock no. 4 100's	150.00	50	pack	7,500.00					50	7,500.00		
	Ziplock no. 54 100's	220.00	50	pack	11,000.00					50	11,000.00		
	Alcohol	730.00	100	gal	73,000.00					100	73,000.00		
	Battery AA (4's)	218.00	10	pack	2,180.00					10	2,180.00		
	Battery AAA (4's)	261.00	10	pack	2,610.00					10	2,610.00		
	Bleaching Solution (4 liters/gal)	192.00	100	gal	19,200.00					100	19,200.00		
	Diswashing foam	61.00	50	pcs	3,050.00					50	3,050.00		
	Disinfectant Solution (4's)	9,286.00	50	box	464,300.00					50	464,300.00		
	Liquid Handsoap 420ml	203.00	100	btl	20,300.00					100	20,300.00		
	PPE over All (white or blue)	480.00	1000	pcs	480,000.00					1000	480,000.00		
	Trash bag yellow XL (10's)	42.00	1875	pack	78,750.00					1875	78,750.00		
	Trash bag black XL (10's)	40.00	1800	pack	72,000.00					1800	72,000.00		
	Eco bag (medium)	6.50	5000	pcs	32,500.00					5000	32,500.00		
	Purified drinking water (6liter/ gallo	57.00	10000	gallon	570,000.00					10000	570,000.00		
	Alcohol dispenser	3,750.00	5	pcs	18,750.00					5	18,750.00		
	Oygen Gas std (Medical Grade)	600.00	415	cylinder	249,000.00					415	249,000.00		
	Subtotal				192,488,006.65		-		582,858.00		103,054,048.65		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departmen	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					192,488,006.65		-		582,858.00		103,054,048.65		-
	Oygen Gas (20lbs) (Medical Grade)	350.00		cylinder	145,250.00							415	145,250.00
	Oygen Gas (5lbs) (Medical Grade)	250.00		cylinder	103,750.00							415	103,750.00
	2 x 2 x 12" Good Lumber	300.00		pcs	36,000.00							120	36,000.00
	2 x 2 x 10" Good Lumber	250.00		pcs	30,000.00							120	30,000.00
	¼" x 4" 8" THK Marine Plywood	690.00		pcs	24,840.00							36	24,840.00
	3" Common Nail	105.00		kilo	630.00							6	630.00
	4" Common Nail	105.00		kilo	210.00							2	210.00
	2 " Common Nail	120.00		kilo	180.00							1.5	180.00
	1 1/2" Common Nail	120.00		kilo	180.00							1.5	180.00
	Eco bag (medium)	6.75		pcs	67,500.00							10000	67,500.00
	Eco bag with Magkatuwan Tayo Logo	11.25		pcs	337,500.00					30000	337,500.00		
	Customized Stainles Cadaver Tray (0	8,125.00		unit	146,250.00					18	146,250.00		
	PPE Cover All with Head and Shoe												
	Cover	350.00		pcs	175,000.00					500	175,000.00		
	Air Purofier with UV light	3,800.00		pcs	95,000.00							25	95,000.00
	Prepaid Load Card P500 (SMART)	530.00		pcs	5,300.00							10	5,300.00
	Prepaid Load Card P500 (GLOBE)	530.00		pcs	5,300.00							10	5,300.00
	Subtotal				193,660,896.65		-		582,858.00		103,712,798.65		514,140.00

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	iges		
Departmer	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					193,660,896.65		-		582,858.00		103,712,798.65		514,140.00
	Refill of LPG (11kg)	900.00	300	tank	270,000.00							300	270,000.00
	Oxygen tank with regulator (20lbs)	14,995.00	40	set	599,800.00							40	599,800.00
	Blind Rivets 3/16 x 1/2	1.50	50	pcs	75.00							50	75.00
	DB 316 Metal Drill Bit 3/16	70.00	3	pcs	210.00							3	210.00
	Paint Brush #2	70.00	2	pcs	140.00							2	140.00
	Epoxy Reducer	750.00	1	gal	750.00							1	750.00
	Drill bit 5/8	190.00	2	pcs	380.00							2	380.00
	5mm x 1 1/1" Flat Bolts & Nuts (Stair	53.00	75	pcs	3,975.00							75	3,975.00
	Flat washer (3/4" outside dia-5mm ir	25.00	150	pcs	3,750.00							150	3,750.00
	2" Wide Nylon tape	48.00	60	yard	2,880.00							60	2,880.00
	40 amps Cricuit breaker double throv	2,450.00	1	set	2,450.00							1	2,450.00
	Thermal Scanner with stand	3,000.00	10	unit	30,000.00							10	30,000.00
	Roofing for Temporary Facility (varid	1,605,774.00	1	lot	1,605,774.00							1	1,605,774.00
	materials)				-								-
	Tent at Covid-19 Vaccination Area (i	1,503,810.00	1	lot	1,503,810.00							1	1,503,810.00
	various materials)				-								-
	Alcohol Dispenser with stand	4,350.00	5	pcs	21,750.00							5	21,750.00
	Prified Drinking water (5 gallons/con	44.90	10000	round	449,000.00							10000	449,000.00
	Subtotal				198,155,640.65		-		582,858.00		103,712,798.65		5,008,884.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departmen	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					198,155,640.65		-		582,858.00		103,712,798.65		5,008,884.0
	Instant coffee(200's)	2,281.00	10	box	22,810.00							10	22,810.00
	Biscuits (24's assorted)	1,474.00	10	box	14,740.00							10	14,740.00
					-								
	MEDICAL EQUIPMENT (10705110)												
	Oxygen Concentrator	70,000.00	10	unit	700,000.00					10	700,000.00		
	* 5 liters, machine noise < 60dB (A)				-						-		
	* P0wer supply AC 220V/50Hz or A0	C 110/ 60Hz			-						-		
					-						-		
	RENTAL EXPENSES (50299050)				-						-		
					-						-		
	Rental of Motor Vehicles w/ driver	4,000.00	10		40,000.00					10	40,000.00		
	(10 x 4000 x 90days)				-						-		
	Rental of Motor Vehicles w/ driver	4,000.00	20		80,000.00					20	80,000.00		
	(20 x 4000 x 51days)												
	Subtotal				199,013,190.65		-		582,858.00		104,532,798.65		5,046,434.00

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					199,013,190.65		-		582,858.00		104,532,798.65		5,046,434.0
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Various materials for the repair of ex	isting			400,010.00								
	traffic accessories												
	Purified drinking water	45.00	7980	gal	359,100.00								
	Dual Way Intercom System	3,000.00	40	set	120,000.00								
	LED Directional Downlight 27w 3* 9v	3,995.00	8	pcs	31,960.00								
	LED Directional Downlight 18w 2* 9v	2,995.00	24	pcs	71,880.00								
	Electrical Cable wire THHN #12 3.5m	5,995.00	1	box	5,995.00								
	Electrical Cable wire THHN #14 2.0m	4,995.00	1	biox	4,995.00								
	Flexibkle Hose Conduits 1/2	1,995.00	1	roll	1,995.00								
	Stand Lamp	7,995.00	1	unit	7,995.00								
	High Chair	6,995.00	2	piece	13,990.00								
	Various supplies and materials for th	e cons-			260,857.00								
	truction of COA warehouse (5020399	90)											
	Various Supplies & Materials CMO (50203990)											
	Canister	550.00	2	set	1,100.00								
	Subtotal				200,293,067.65		-		582,858.00		104,532,798.65		5,046,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	ol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					200,293,067.65		-		582,858.00		104,532,798.65		5,046,434.00
	Canister	550.00	2	set	1,100.00			2	1,100.00				
	Can Opener	241.00	2	set	482.00			2	482.00				
	Cups and saucer	3,375.00	12	dozen	40,500.00			12	40,500.00				
	Drinking glass	2,100.00	6	dozen	12,600.00			6	12,600.00				
	Frying pan Non Stick (3 sizes)	9,000.00	2	set	18,000.00			2	18,000.00				
	Knife Set	9,750.00	2	set	19,500.00			2	19,500.00				
	Microwave	3,250.00	2	set	6,500.00			2	6,500.00				
	Perculator (1.5L)	8,750.00	2	piece	17,500.00			2	17,500.00				
	Plate winter frost	14,025.00	12	dozen	168,300.00			12	168,300.00				
	Rice Cooker (10 cups)	1,250.00	1	piece	1,250.00			1	1,250.00				
	Rice Cooker (25 cups)	2,225.00	2	piece	4,450.00			2	4,450.00				
	Rice Cooker (45 cups)	6,500.00	2	piece	13,000.00			2	13,000.00				
	Serving Dish 3's (3.8L Roaster)	12,000.00	8	set	96,000.00			8	96,000.00				
	Serving spoon	1,700.00	25	pcs	42,500.00			25	42,500.00				
	Spoon	1,600.00	6	dozen	9,600.00			6	9,600.00				
	Fork	1,600.00	6	dozen	9,600.00			6	9,600.00				
	Tespoon	1,600.00	6	dozen	9,600.00			6	9,600.00				
	Stainless Tray	750.00	15	pcs	11,250.00			15	11,250.00				
	Bowl Soup - Machine (Cereal Bowls)	5,500.00	12	dozen	66,000.00			12	66,000.00				
													+
	Subtotal				200,840,799.65		-		1,130,590.00		104,532,798.65		5,046,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departmer	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					200,840,799.65		-		1,130,590.00		104,532,798.65		5,046,434.00
	Bowl Soup small	2,250.00	6	dozen	13,500.00			6	2,250.00				
	Bread and Butter plates	10,900.00	12	dozen	130,800.00			12	10,900.00				
	Cement	325.00	20	bag	6,500.00			20	325.00				
	Sand	1,975.00	6	cu.m	11,850.00			6	1,975.00				
	GI Tubular 2 x 3 x 1 1.5mm thk	1,900.00	40	pcs	76,000.00			40	1,900.00				
	2 x 2 x1/4 thk Angle bar	1,875.00	15	pcs	28,125.00			15	1,875.00				
	1 1/2 x 1 1/2 x 1/4 thk Angle bar	1,690.00	20	pcs	33,800.00			20	1,690.00				
	Lacquer thinner	368.00	4	gals	1,472.00			4	368.00				
	Epoxy Primer	750.00	5	gal	3,750.00			5	750.00				
	Baby roller brush	120.00	4	pcs	480.00			4	120.00				
	Paint brush # 3	120.00	4	pcs	480.00			4	120.00				
	Base Coarse	850.00	48	cu.m	40,800.00			48	850.00				
	Channel bar 2 x 5	6,500.00	8	pcs	52,000.00			8	6,500.00				
	Welding Rod	280.00	20	kilos	5,600.00			20	280.00				
	Dual Way Intercom system	3,000.00	40	pcs	120,000.00			40	3,000.00				
	Scafolding clamp 1 1/2 fixed	4,500.00	10	box	45,000.00					10	4,500.00		
	Cotton Gloves w/ rubber	1,260.00	2	doz	2,520.00					2	1,260.00		
	Good Lumber 2 x 2 x 10	300.00	10	pcs	3,000.00					10	300.00		
	Good Lumber 21 x 2 x 10	280.00	80	pcs	22,400.00					80	280.00		
	Subtotal				201,438,876.65		_		1,163,493.00		104,539,138.65		5,046,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	er
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					201,438,876.65		-		1,163,493.00		104,539,138.65		5,046,434.0
	Staple wire for T-50 gun tacker	325.00	5	box	1,625.00					5	1,625.00		
	G I Tie wire #18	150.00	10	kilos	1,500.00					10	1,500.00		
	Common nail 1 1/2	120.00	5	kilos	600.00					5	600.00		
	Common nail 3"	120.00	1	kilos	120.00					1	120.00		
	Disinfectant	35,000.00	285	cbouy	9,975,000.00					285	9,975,000.00		
	20 x 20 Canvass Sheet	8,500.00	1	pcs	8,500.00					1	8,500.00		
	1½" dia G.I. Pipe sch 40	2,075.00	12	pcs	24,900.00					12	24,900.00		
	1½" dia Fixed Clamp	3,150.00	1	box	3,150.00					1	3,150.00		
	G.I. Tie wire #16	120.00	2	kilo	240.00					2	240.00		
	Customized Polo shirt	550.00	74	pcs	40,700.00					74	40,700.00		
	Steel mobile drawer	5,625.00	1	рс	5,625.00					1	5,625.00		
	3 Layer Steel Filing Cabinet	11,875.00	1	рс	11,875.00					1	11,875.00		
	Industrial Fan	9,600.00	2	unit	19,200.00					2	19,200.00		
	Swivel Chair	3,800.00	7	unit	26,600.00					7	26,600.00		
	Purified drinking water	44.90	4776	round	214,442.40					4776	214,442.40		
	20'x 40 Canvass Sheet	14,800.00	2	pcs	29,600.00					2	29,600.00		
	GI Tie wire #16	120.00	5	kilo	600.00					5	600.00		
	Subtotal				211,803,154.05		-		1,163,493.00		114,903,416.05		5,046,434.0

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarte	:r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					211,803,154.05		-		1,163,493.00		114,903,416.05		5,046,434.0
	Toilet Deodeorant cake	70.00	7	pcs	490.00					7	490.00		
	Trash bag large	27.50	5	pack	137.50					5	137.50		
	Diswashiong liquid 500ml	154.00	5	btl	770.00					5	770.00		
	Scouring pad w/ foam	61.00	3	pcs	183.00					3	183.00		
	Airefreshenr	336.00	3	can	1,008.00					3	1,008.00		
	Toiklet bowl cleaner	157.00	5	btl	785.00					5	785.00		
	Trash can 16L	590.00	2	pcs	1,180.00					2	1,180.00		
	Glass cleaner	30.00	3	pcs	90.00					3	90.00		
	Toilet tissue	19.00	24	roll	456.00					24	456.00		
	Dormat cotton	84.00	3	pcs	252.00					3	252.00		
	Bayonr w/ Batangs City Seal	1,250.00	100	bayong	125,000.00					100	125,000.00		
	(asstd babasa pastillas, panutsa, bana	ana chip			-						-		
	picled papapya, sweet tamarind, cho	co balls,			-						-		
	Xandro instant coffee, Kapeng barako	o)			-						-		
	Sterilization Box	2,500.00	20	piece	50,000.00					20	50,000.00		
	Blended light bulb 500W	580.00	4	piece	2,320.00					4	2,320.00		
	Cylindrical Hinges 3/4	80.00	3	piece	240.00					3	240.00		
	Padlock 50mm (HD)	650.00	3	piece	1,950.00					3	1,950.00		
	Stainless Steel Single Bowl Outdoor H	3,650.00	1	piece	3,650.00					1	3,650.00		
	Subtotal				211,991,665.55		-		1,163,493.00		115,091,927.55		5,046,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	JTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					211,991,665.55		-		1,163,493.00		115,091,927.55		5,046,434.00
	3" Nipple1/2" Galvanized Iron	36.00	2	piece	72.00					2	72.00		
	1/2" Tee Fitting Galvanized Iron	80.00	2	piece	160.00					2	160.00		
	Cylindrical Hinges 3/4	80.00	3	piece	240.00					3	240.00		
	Padlock HD 50mm	650.00	3	piece	1,950.00					3	1,950.00		
	Mercury light bulb 50w	580.00	4	piece	2,320.00					4	2,320.00		
	Outer Router EAP225 AC120	4,350.00	5	unit	21,750.00					5	21,750.00		
	Shielded RJ45 (shieldd for protection	35.00	15	pcs	525.00					15	525.00		
	rain or shine)				-						-		
	RJ11	25.00	15	pcs	375.00					15	375.00		
	Multi Purpose Cleaner	10,000.00	500	cont.	5,000,000.00							500	5,000,000.00
	THHN wire #12	68.75	10	mtr	687.50							10	687.50
	Electrical Tape	60.00	1	рс	60.00							1	60.00
	Utility box	43.75	2	pcs	87.50							2	87.50
	3U light & watts	225.00	4	pcs	900.00							4	900.00
	Plastic mouding 3/4 white	112.00	1	рс	112.00							1	112.00
	3gang outlet universal	350.00	2	set	700.00							2	700.00
	LED Bulb light 8 watts	225.00	5	pcs	1,125.00							5	1,125.00
	Concrete Nail 3"	150.00	0.5	kilo	75.00							0.5	75.00
	Installation of Fabric Glass Partition fo	or CTO			826,190.00						826,190.00		
	Subtotal				217,848,994.55		-		1,163,493.00		115,945,509.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	iges		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	î
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					217,848,994.55		-		1,163,493.00		115,945,509.55		10,050,181.00
	Home prepaid Wifi/Router	975.00	5	pcs	4,875.00					5	4,875.00		
	Prepaid card 500	530.00	5	pcs	2,650.00					5	2,650.00		
	Home prepaid Wifi/Router	1,059.00	5	pcs	5,295.00					5	5,295.00		
	Prepaid card 500	530.00	5	pcs	2,650.00					5	2,650.00		
	Marine Plywood 1/4	690.00	17	pcs	11,730.00					17	11,730.00		
	Wood Cornice 1 x 1 x 12	200.00	40	pcs	8,000.00					40	8,000.00		
	Plywood 3/4 Marine	1,875.00	26	pcs	48,750.00					26	48,750.00		
	S4S 2 x 4 x10	1,000.00	26	pcs	26,000.00					26	26,000.00		
	Metal Furring	165.00	30	pcs	4,950.00					30	4,950.00		
	Polituff	312.50	2	liters	625.00					2	625.00		
	Glazing Putty	790.00	1	gal	790.00					1	790.00		
	QDE Caramel Brown	250.00	2	ltrs	500.00					2	500.00		
	Loose pin hinges 3 x 3	150.00	3	pcs	450.00					3	450.00		
	Common Nail 3	120.00	1	kilo	120.00					1	120.00		
	Common Nail 4	120.00	1	kilo	120.00					1	120.00		
	Finishing nail 2	15.00	6.5	kilo	97.50					6.5	97.50		
	Finishing nail 1	125.00	3	kilo	375.00					3	375.00		
	Flatwall Enamel	875.00	8	gallon	7,000.00					8	7,000.00		
	QDE white	950.00	2	gal	1,900.00					2	1,900.00		
	Subtotal				217,975,872.05		-		1,163,493.00		116,072,387.05		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	er	3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					217,975,872.05		-		1,163,493.00		116,072,387.05		10,050,181.0
	Sand Paper 120	20.00	65	pcs	1,300.00					65	1,300.00		
	Paint brush 2"	60.00	7	pcs	420.00					7	420.00		
	Baby roller	80.00	17	pcs	1,360.00					17	1,360.00		
	Paint Thinner	450.00	3	gal	1,350.00					3	1,350.00		
	Plywood 1/4 ord	625.00	3	pcs	1,875.00					3	1,875.00		
	Door Hnadle	50.00	12	pcs	600.00					12	600.00		
	Hardiflex 1/4	700.00	6	pcs	4,200.00					6	4,200.00		
	Flourescent Tube 40 watts	225.00	5	pcs	1,125.00					5	1,125.00		
	Exhaust Fan size 12	3,500.00	4	pcs	14,000.00					4	14,000.00		
	pvc Pipe 2"Orange	350.00	1	рс	350.00					1	350.00		
	90 x 2 PVC Elbow Orange	60.00	1	рс	60.00					1	60.00		
	Solvent Cement 40cc	400.00	1	can	400.00					1	400.00		
	Catches (Magnetic)	35.00	8	pcs	280.00					8	280.00		
	Cornize 3 x 12	475.00	1	рс	475.00					1	475.00		
	Latex Paint (odorless)	850.00	9	gal	7,650.00					9	7,650.00		
	2 x 2 x 14 S4S	600.00	5	pcs	3,000.00					5	3,000.00		
	Wood Glue	115.00	0.5	ltr	57.50					0.5	57.50		
	Cabinet Handle	45.00	4	pcs	180.00					4	180.00		
	Latex Raw Sienna	110.00	0.5	ltr	55.00					0.5	55.00		
	Subtotal				218,014,609.55		-		1,163,493.00		116,111,124.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,014,609.55		-		1,163,493.00		116,111,124.55		10,050,181.00
	Handle Big	475.00	1	pcs	475.00							1	475.00
	Glazing Putty	220.00	1	ltr	220.00							1	220.00
	Stikwell	680.00	2	gal	1,360.00							2	1,360.00
	Paint brush 3"	120.00	6	pcs	720.00							6	720.00
	Paint tray	75.00	2	pcs	150.00							2	150.00
	Concrete nail; 3"	150.00	2	kilo	300.00							2	300.00
	Sand Paper #80	20.00	20	pcs	400.00							20	400.00
	Hacksaw Blade	150.00	4	pcs	600.00							4	600.00
	QDE Moha	850.00	3	gal	2,550.00							3	2,550.00
	QDE Light Tan	850.00	4	gal	3,400.00							4	3,400.00
	Newspaper	50.00	2	kilo	100.00							2	100.00
	Paleta	20.00	6	pcs	120.00							6	120.00
	Rags	100.00	2	kilo	200.00							2	200.00
	Masking Tape 2"	120.00	3	pcs	360.00							3	360.00
	Liston 3/4 x 1/2 x 12	100.00	30	pcs	3,000.00							30	3,000.00
	Good Lumber 2 x 2 x 12	300.00	15	pcs	4,500.00							15	4,500.00
	Piano Hinges #8 w/ screw	200.00	20	pcs	4,000.00							20	4,000.00
	Round Handle	45.00	44	pcs	1,980.00							44	1,980.00
	PVC Plastic Door 60 x 210	3,500.00	1	set	3,500.00							1	3,500.00
													
	Subtotal				218,042,544.55		_		1,163,493.00		116,111,124.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	•
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,042,544.55		-		1,163,493.00		116,111,124.55		10,078,116.00
	Rubber Tips 1-1/2	38.00	30	pcs	1,140.00					30	1,140.00		
	Duct tape 2"	280.00	2	roll	560.00					2	560.00		
	LED Buld 11W	350.00	4	pcs	1,400.00					4	1,400.00		
	Electrical Tape big	60.00	1	pcs	60.00					1	60.00		
	Glass Window	2,500.00	1	set	2,500.00					1	2,500.00		
	Odorless verdent green	1,100.00	3	gal	3,300.00					3	3,300.00		
	Roller Catches	15.00	46	pcs	690.00					46	690.00		
	Latex Flat	800.00	3	pcs	2,400.00					3	2,400.00		
	Latex Gloss	900.00	5	gal	4,500.00					5	4,500.00		
	Rags	100.00	5	kilo	500.00					5	500.00		
	Paint brush 2"	60.00	2	pcs	120.00					2	120.00		
	Roller Tray	75.00	2	pcs	150.00					2	150.00		
	Sand Paper #120	20.00	15	pcs	300.00					15	300.00		
	Baby Roller	120.00	3	pcs	360.00					3	360.00		
	Lamp black	80.00	0.25	liter	20.00					0.25	20.00		
	Printer 3 in 1	11,000.00	1	unit	11,000.00					1	11,000.00		
	Drinking water 5 gal	45.00	30	gal	1,350.00					30	1,350.00		
	Wireless Telephone	2,950.00	3	unit	8,850.00					3	8,850.00		
	Wi-fi 6 Router	7,000.00	2	unit	14,000.00					2	14,000.00		
					-								
					-								
					-								
	Subtotal				218,095,744.55		-		1,163,493.00		116,164,324.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of page	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION	-					
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,095,744.55		-		1,163,493.00		116,164,324.55		10,078,116.00
	Battery AA	2,280.00	2	boxes	4,560.00					2	4,560.00		
	Led Bulb 27w	875.00	4	pcs	3,500.00					4	3,500.00		
	S4S 1 1/2 x 2 x 12	475.00	10	pcs	4,750.00					10	4,750.00		
	CW Nail 1 1/2	120.00	1	kilo	120.00					1	120.00		
	Plastic Cover #20	5,800.00	1	roll	5,800.00					1	5,800.00		
	Battery AAA	200.00	10	pack	2,000.00					10	2,000.00		
	Urinal Flush Valve	950.00	1	рс	950.00					1	950.00		
	Angle Vale 1/2	380.00	2	pcs	760.00					2	760.00		
	Goosenek Faucet 1/2	580.00	2	pcs	1,160.00					2	1,160.00		
	Flexible Hose 1/2 x 24	280.00	2	pcs	560.00					2	560.00		
	Tapelon Tape 1"	38.00	2	roll	76.00					2	76.00		
	Door knob	1,375.00	2	рс	2,750.00					2	2,750.00		
	Barrel Bolt	250.00	2	pcs	500.00					2	500.00		
	Hinges 3 x 3	120.00	2	pcs	240.00					2	240.00		
	Megaphone (Bluetooth Siren												
	Recording)	750.00	2	unit	1,500.00					2	1,500.00		
	Adhesive /Silicon Sealant	250.00	150	pcs	37,500.00					150	37,500.00		
	Brown screw 1/2"(10 x 1 1/2)	4.00	150	pcs	600.00					150	600.00		
	GI Chain # 5/16	254.00	10	m	2,540.00					10	2,540.00		
	GI Pipe SCH 40 1 1/2	2,075.00	1	рс	2,075.00					1	2,075.00		
													_
	Cubtotal				210 167 605 55				1 162 402 00		116 226 265 55		###########
	Subtotal				218,167,685.55		-		1,163,493.00		116,236,265.55		######

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	er	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,167,685.55		-		1,163,493.00		116,236,265.55		10,078,116.00
	Angular Bar 1 x 1 x 1/4	875.00	4	pcs	3,500.00					4	3,500.00		
	GI Sheet Ga 20	1,885.00	2	pcs	3,770.00					2	3,770.00		
	Blind Rivet	1,000.00	1	box	1,000.00					1	1,000.00		
	Metal Drill Bit 1/2	120.00	3	pcs	360.00					3	360.00		
	Metal Primer	750.00	1	gal	750.00					1	750.00		
	Fire Extinguisher 10lbs	3,000.00	4	pcs	12,000.00					4	12,000.00		
	Door Jamp 2 x 5	3,200.00	1	рс	3,200.00					1	3,200.00		
	Flush Door 0.80 x 2.120	3,800.00	3	pcs	11,400.00					3	11,400.00		
	Door Knob	750.00	1	рс	750.00					1	750.00		
	Loodse Pin Hinges	150.00	3	pcs	450.00					3	450.00		
	Flat Latex Paint white	850.00	1	gal	850.00					1	850.00		
	Clerical Table	3,125.00	2	unit	6,250.00					2	6,250.00		
	Clerical chair	4,375.00	5	unit	21,875.00					5	21,875.00		
	Executive Chair	8,125.00	1	unit	8,125.00					1	8,125.00		
	Executive Table	9,375.00	1	unit	9,375.00					1	9,375.00		
	.5 y650	962.00	3	pcs	2,886.00					3	2,886.00		
	Diswashing liquid 500mg	154.00	5	bottle	770.00					5	770.00		
	Liquid Handsoap	113.00	5	btl	565.00					5	565.00		
	Hand Sanitizer	412.00	5	btl	2,060.00					5	2,060.00		
	Subtotal				218,257,621.55		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,257,621.55		-		1,163,493.00		116,326,201.55		10,078,116.00
	Alcohol	520.00	10	gal	5,200.00							10	5,200.00
	Alcohol w/ pump	115.00	6	btl	690.00							6	690.00
	Scouring pad w/ foam	61.00	5	pcs	305.00							5	305.00
	Digital Clock	1,249.00	1	unit	1,249.00							1	1,249.00
	Office Table	9,375.00	5	pcs	46,875.00							5	46,875.00
	Office Chair	4,375.00	5	pcs	21,875.00							5	21,875.00
	Extension cord universal outlet 10												
	gang switch	962.00	3	pcs	2,886.00							3	2,886.00
	Diswashing liquid 500mg	154.00	5	bottle	770.00							5	770.00
	Liquid Handsoap	113.00	5	btl	565.00							5	565.00
	Hand Sanitizer	412.00	5	btl	2,060.00							5	2,060.00
	Alcohol	520.00	10	gal	5,200.00							10	5,200.00
	Alcohol w/ pump	115.00	6	btl	690.00							6	690.00
	Scouring pad w/ foam	61.00	5	pcs	305.00							5	305.00
	Digital Clock	1,249.00	1	unit	1,249.00							1	1,249.00
	Office Table	9,375.00	5	pcs	46,875.00							5	46,875.00
	Office Chair	4,375.00	5	pcs	21,875.00							5	21,875.00
	5mmm Acrylic Clear Cast, U-Type /w	13,277.00	5	pcs	66,385.00							5	66,385.00
	size hole in the middle; 24"x 20"x 36"												
	Subtotal				218,482,675.55		-		1,163,493.00		116,326,201.55		##########

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	iges		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,482,675.55		-		1,163,493.00		116,326,201.55	-	10,303,170.00
	size hole in the middle; 26"x 20"x 36"	11,485.00	1	рс	11,485.00							1	11,485.00
	Alignment of Frameless Double Swin				-								-
	Repair of H-Handle	10,760.00	1	set	10,760.00							1	10,760.00
	Single Magnetic Cabinet with Fixed	1,300.00	2	pcs	2,600.00							2	2,600.00
	Top Glass (51cm W x 31cm H)	2,994.88	1	set	2,994.88							1	2,994.88
	Top Glass (240cm W x 214cm H)	6,594.00	1	set	6,594.00							1	6,594.00
	Fixed Glass (153cmW x 120cmH)	4,710.00	1	set	4,710.00							1	4,710.00
	Fixed Glass (120cmW x 180cmH)	8,523.65	1	set	8,523.65							1	8,523.65
	Fixed Glass (90cmW x 210cmH)	7,056.00	1	set	7,056.00							1	7,056.00
	Swing Door	9,025.41	1	set	9,025.41							1	9,025.43
	Slioding Door	8,500.00	1	set	8,500.00							1	8,500.00
	Gift Certificate	6,160.00	1	set	6,160.00							1	6,160.00
	White Dress	500.00	6	pcs	3,000.00							6	3,000.00
	Denim jacket	225.00	3	pcs	675.00							3	675.00
	Denim pants	563.00	3	pcs	1,689.00							3	1,689.00
	Floral skirt	500.00	3	pcs	1,500.00							3	1,500.00
	MAC Jersey	1,000.00	3	p[cs	3,000.00							3	3,000.00
	Summer Hat	375.00	3	pcs	1,125.00							3	1,125.00
		189.00	3	pcs	567.00							3	567.00
								_					
								_					
	Subtotal				218,572,640.49		-		1,163,493.00		116,326,201.55		##########

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarter	
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,572,640.49		-		1,163,493.00		116,326,201.55		10,393,134.94
	Converse Shoes (Class A)	1,000.00	3	pcs	3,000.00							3	3,000.00
	Printer Table 20H x 58D x 45Wcm	6,000.00	2	unit	12,000.00							2	12,000.00
	Laminated Printer with Drawer				-								-
	Printer Table35H x 570D x 42Wcm	6,500.00	1	unit	6,500.00							1	6,500.00
	Laminated Printer with Drawer				-								-
	Printer Table35H x 570D x 42Wcm	13,000.00	1	unit	13,000.00							1	13,000.00
	Laminated Printer with Drawer				-								-
	Purified Drinking water (5 gallons)	45.00	7200	gal	324,000.00							7200	324,000.00
	Downlight Square LED Lamp with 2pcs LED	3,100.00	30	pcs	93,000.00							30	93,000.00
	bulb 5W				-								-
	Downlight Circle LED Lamp 7w	700.00	3	set	2,100.00							3	2,100.00
	Printer Table	6,000.00	1	рс	6,000.00							1	6,000.00
	Open Cabinet	13,000.00	1	рс	13,000.00							1	13,000.00
	Printer L3210	12,500.00	5	unit	62,500.00							5	62,500.00
	Duct tape 2"	220.00	2	roll	440.00							2	440.00
	CV 400 Cable Tie x 10pcs	150.00	3	pack	450.00							3	450.00
	CV 500 Cable Tie x 15pcs	150.00	3	pack	450.00							3	450.00
	Brass Cup[Hook 1-1/2 x 4pcs	32.00	1	pack	32.00							1	32.00
	Brass Cup[Hook 1-1/6 x 4pcs	32.00	1	pack	32.00								32.00
	Subtotal				219,109,144.49		-		1,163,493.00		116,326,201.55		##########

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					219,109,144.49		-		1,163,493.00		116,326,201.55		10,929,638.94
	Silicon Sealant Gray	250.00	1	;piece	250.00							1	250.00
	Bidet	750.00	2	set	1,500.00							2	1,500.00
	Telephone shower	450.00	1	рс	450.00							1	450.00
	Double Faucet	875.00	1	рс	875.00							1	875.00
	LED Bulb 7 watts	350.00	10	pcs	3,500.00							10	3,500.00
	LP Hose 3/8	150.00	4	meter	600.00							4	600.00
	LPG Regulator	350.00	2	;pcs	700.00							2	700.00
	Hose Clamp 3/4	35.00	4	pcs	140.00							4	140.00
	Acrylic Emulsion	850.00	3	gal	2,550.00							3	2,550.00
	Paint brush 1"	25.00	2	pcs	50.00							2	50.00
	Paint brush 1-1/2 "	35.00	2	pcs	70.00							2	70.00
	Paint brush 3	100.00	1	рс	100.00							1	100.00
	Paiont Thinner	450.00	1	gal	450.00							1	450.00
	Flat cord #16	6,750.00	2	roll	13,500.00							2	13,500.00
	Flat Cord #18	5,750.00	2	roll	11,500.00							2	11,500.00
	Circuit breaker 60AMP	900.00	3	pcs	2,700.00							3	2,700.00
	Circuit breaker 40AMP Bolt on	450.00	5	pcs	2,250.00							5	2,250.00
	Cable tie #12	8.00	300	pcs	2,400.00							300	2,400.00
	Toggle switch	275.00	25	pcs	6,875.00							25	6,875.0
	Subtotal				219,159,604.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					219,159,604.49		-		1,163,493.00		116,326,201.55		10,980,098.94
	G I wire #16	150.00	8	kilo	1,200.00							8	1,200.00
	Polo shirt with Print for Department	835.00	16	pcs	13,360.00							16	13,360.00
	Santa Hat	150.00	25	pcs	3,750.00							25	3,750.00
	PVC Pip 1/2"dia (orange)	175.00	40	pcs	7,000.00							40	7,000.00
	90 PVC Elbow 1/2'DIA (orange)	30.00	40	pcs	1,200.00							40	1,200.00
	Junction box with cobver	80.00	25	pcs	2,000.00							25	2,000.00
	Socket 4 x 4 (Omni)	80.00	20	pcs	1,600.00							20	1,600.00
	LED Light 23 watts	380.00	30	ocs	11,400.00							30	11,400.00
	Electrical tape (big)	55.00	5	pcs	275.00							5	275.00
	3 gang switch	280.00	3	pcs	840.00							3	840.00
	2-gang outlet	220.00	8	set	1,760.00							8	1,760.00
	THHN #14	5,250.00	1	box	5,250.00							1	5,250.00
	THHN #12	6,000.00	2	box	12,000.00							2	12,000.00
	Panel box, 6 hole *(plug-in)	1,200.00	1	рс	1,200.00							1	1,200.00
	60 AMP circuit breaker plug in	380.00	1	рс	380.00							1	380.00
	20 AMP circuit breaker plug in	380.00	3	pcs	1,140.00							3	1,140.00
	30 AMP circuit breaker plug in	380.00	2	pcs	760.00							2	760.00
	Cable Tie 12	10.00	300	pcs	3,000.00							300	3,000.00
	AMCO Box (plastic)	60.00	5	pcs	300.00							5	300.00
	Subtotal				219,228,019.49		_		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	JTION						-
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					219,228,019.49		-		1,163,493.00		116,326,201.55		11,048,513.94
	Block screw (wood)	4,000.00	1	box	4,000.00							1	4,000.00
	Drill bit 5/32	120.00	2	pcs	240.00							2	240.00
	Nylon Rope #24 12mm (200mtrs/roll	4,875.00	2	roll	9,750.00							2	9,750.00
	Customised Polo shirt	850.00	18	pcs	15,300.00							18	15,300.00
	Customized Polo shirt	650.00	81	pcs	52,650.00							81	52,650.00
	Customized Polo shirt	650.00	10	pcs	6,500.00							10	6,500.00
	White T-shirt w/ print	200.00	5	pcs	1,000.00							5	1,000.00
	Customized Polo shirt	850.00	29	pcs	24,650.00							29	24,650.00
	Framing Job (18 x 24)	1,130.00	4	pcs	4,520.00							4	4,520.00
	Framing Job (28 x 34)	2,020.00	1	рс	2,020.00							1	2,020.00
	Green Polo shiort with print (Dept Sh	300.00	19	pcs	5,700.00							19	5,700.00
	Fabric Glass Partition of ENRO				630,060.00								630,060.00
	Sticker	1.50	102000		153,000.00							102000	153,000.00
	Monobloc chair	712.50	2000	pcs	1,425,000.00							2000	1,425,000.00
	Canvass (Katcha) bag w/ print w/												
	zipper	177.50	1000	pcs	177,500.00							1000	177,500.00
	Customized Aluminum Rack	8,700.00	118	pcs	1,026,600.00							118	1,026,600.00
	Rubberized Traffic Paint yellow	2,000.00	40	gal	80,000.00							40	80,000.00
	Traffic Paint Regular Yellow	1,350.00	3	gal	4,050.00							3	4,050.00
	Reflectorized Paint Yellow	1,375.00	50	gal	68,750.00							50	68,750.00
	Subtotal				222,919,309.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					222,919,309.49		-		1,163,493.00		116,326,201.55		14,739,803.94
	Paint thinner	450.00	12	gal	5,400.00							12	5,400.00
	Baby Roller Brush	80.00	30	pcs	2,400.00							30	2,400.00
	Paint Brush #2	60.00	10	pcs	600.00							10	600.00
	Steel Railings	8,500.00	100	pcs	850,000.00							100	850,000.00
	Cement	325.00	100	bag	32,500.00							100	32,500.00
	Sanmd	1,975.00	40	cu.m	79,000.00							40	79,000.00
	G-3/4	2,000.00	40	cu.m	80,000.00							40	80,000.00
	CHB #5	30.00	150	pcs	4,500.00							150	4,500.00
	# 10 TW wire, stranded	8,250.00	8	box	66,000.00							8	66,000.00
	#14 wire stranded	5,250.00	2	box	10,500.00							2	10,500.00
	Convex Mirror 40 inches	8,500.00	10	pcs	85,000.00							10	85,000.00
	various materials for the improveme	684,430.00	1	lot	684,430.00							1	684,430.00
	drainage at sarmiento ropad, sitio												
	central Libjo				-								-
	Spray bottle (durable hard plastic)	180.00	20	pcs	3,600.00							20	3,600.00
	PA Amplifier	6,000.00	3	unit	18,000.00							3	18,000.00
	Amplifier	10,000.00	1	unit	10,000.00							1	10,000.00
	Speaker Stand	1,700.00	2	unit	3,400.00							2	3,400.00
	Dual Speaker	9,000.00	2	unit	18,000.00							2	18,000.00
	Horn 16"with Driver unit	7,500.00	10	unit	75,000.00							10	75,000.0
	Subtotal				224,947,639.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					224,947,639.49		-		1,163,493.00		116,326,201.55		16,768,133.94
	Horn H-15 x 8	1,825.00	12	unit	21,900.00							12	21,900.00
	Driver unit 150 watts	1,975.00	12	unit	23,700.00							12	23,700.00
	Audio Transformer	2,025.00	12	pcs	24,300.00							12	24,300.00
	Telephone wire	5,500.00	6	roll	33,000.00							6	33,000.00
	Cord Type Microphone	4,500.00	2	pcs	9,000.00							2	9,000.00
	RCA Connector	250.00	8	pcs	2,000.00							8	2,000.00
	XLR Female	250.00	4	pcs	1,000.00							4	1,000.00
	XLR Male	250.00	2	pcs	500.00							2	500.00
	Mic wire	120.00	8	mtr	960.00							8	960.00
	Plastic Cable Tie	6.00	250	pcs	1,500.00							250	1,500.00
	Electrical wire	80.00	10	roll	800.00							10	800.00
	Rivets 3/16	3.00	40	pcs	120.00							40	120.00
	Bolt & Nuts 3/16 x 1/2	20.00	24	pcs	480.00							24	480.00
	Customized Polo shirt -Polydex Fabr	850.00	47	pcs	39,950.00							47	39,950.00
	Customized Polo shirt - Honeycomb	650.00	81	pcs	52,650.00							81	52,650.00
\	white and green combination with print	į			-								-
	Customized Polo shirt - Honeycomb	650.00	10	pcs	6,500.00							10	6,500.00
	White T-shirt with Print	200.00	5	pcs	1,000.00							5	1,000.00
	Framing Job (18 x 24) (Vision, Mission	1,130.00	4	pcs	4,520.00							4	4,520.00
													-
	+												+
	Subtotal				225,171,519.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	ol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					225,171,519.49		-		1,163,493.00		116,326,201.55		16,992,013.9
	and Values)												
	Framing Job (18 x 24) Organizational	2,020.00	1	рс	2,020.00							1	2,020.0
	and Values				-								-
	Green Polo Shirt with Print (Departm	300.00	19	pcs	5,700.00							19	5,700.00
	Department Shirt Medium	650.00	2	pcs	1,300.00							2	1,300.0
	Department Shirt - Large	550.00	4	pcs	2,200.00							4	2,200.0
	Canvass Sheet (28 x 34) Thick	18,000.00	2	pcs	36,000.00							2	36,000.0
	GI Tie wire #16	105.00	10	pcs	1,050.00							10	1,050.0
	175AT, 2P Molded Case Circuit Break	7,500.00	1	рс	7,500.00							1	7,500.0
	Commercial Bolton-on type				-								-
	Light Bulb 24W	400.00	1	рс	400.00							1	400.0
	LED Bulb 5w	350.00	5	pcs	1,750.00							5	1,750.00
	Electrical Tape Big	60.00	2	pcs	120.00							2	120.00
	2 gang Switch	280.00	1	рс	280.00							1	280.00
	TP Link wireless N USB Adapter	1,060.00	14	pcs	14,840.00							14	14,840.0
	RJ 45 Connector	30.00	1	рс	30.00							1	30.0
	No more nails	110.00	20	pcs	2,200.00							20	2,200.0
	Molding Cable Trunkling 1"	240.00	6	pcs	1,440.00							6	1,440.0
	Various materials for the repair of Ci	139,620.00	1	lot	139,620.00							1	139,620.0
													-
	Subtotal				225,387,969.49		_		1,163,493.00		116,326,201.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					225,387,969.49		-		1,163,493.00		116,326,201.55		17,208,463.9
	OFFICE SUPPLIES for CMO (50203010))											
	Binder Clip 2"	8.50	60	pcs	510.00							60	510.00
	Binder clipo 1"	3.00	60	pcs	180.00							60	180.00
	Paper clip jumbo	34.00	10	box	340.00							10	340.00
	Paper fastener metal	96.00	10	box	960.00							10	960.00
	Pumcher	688.00	3	pcs	2,064.00							3	2,064.00
	Stapler w/ remover	467.00	3	pcs	1,401.00							3	1,401.00
	Data file folder	300.00	20	pcs	6,000.00							20	6,000.00
	Data file box	233.00	20	pcs	4,660.00							20	4,660.00
	Stamp pad ink 1 liter violet (Redston	385.00	2	btls	770.00							2	770.00
	Marker flourescent	50.00	24	pcs	1,200.00							24	1,200.00
	Note pad 3"x 4"	123.00	60	pad	7,380.00							60	7,380.00
	Rubber band big	236.00	2	236	472.00							2	472.00
	Ink cart 003 yellow	453.00	30	pcs	13,590.00							30	13,590.00
	Ink cart 003 magenta	453.00	15	pcs	6,795.00							15	6,795.00
	Ink cart 003 cyan	453.00	15	pcs	6,795.00							15	6,795.00
	Ink cart 003 black	423.00	5	pcs	2,115.00							5	2,115.00
	Battery AAA 4's	261.00	12	pack	3,132.00							12	3,132.00
	Battery AA 4's	218.00	12	pack	2,616.00							12	2,616.0
			-										
	Subtotal				225,448,949.49		-		1,163,493.00		116,326,201.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
				-		DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					225,448,949.49		-		1,163,493.00		116,326,201.55		17,269,443.9
	Toner HP 85 A black	5,676.00	8	pcs	45,408.00							8	45,408.0
	Envelope expanding plastic w/ handl	93.00	30	pcs	2,790.00							30	2,790.0
	colored long				-								-
	Staple wire #35	58.00	12	box	696.00							12	696.00
	Marking permanent black	68.00	12	pcs	816.00							12	816.0
	Scissor's big HD	135.00	6	pair	810.00							6	810.0
	Glue	69.00	6	btl	414.00							6	414.0
	Calculator 12 digits	682.00	6	pcs	4,092.00							6	4,092.0
	Correction Tape	49.00	12	pcs	588.00							12	588.00
	Sharpener	618.00	6	pcs	3,708.00							6	3,708.00
	Ruler metal 12"	110.00	6	pcs	660.00							6	660.00
	USB 32GB	1,347.00	4	pcs	5,388.00							4	5,388.00
	UPS	5,830.00	3	unit	17,490.00							3	17,490.00
	Mouse USB type	385.00	4	pcs	1,540.00							4	1,540.00
	Keyboard	536.00	4	pcs	2,144.00							4	2,144.0
	Wireless Microphone	5,620.00	1	рс	5,620.00							1	5,620.0
	8 Port witch Hub	700.00	1	unit	700.00							1	700.0
	Printer 3 in 1 L3210	12,000.00	2	unit	24,000.00							2	24,000.0
	Printer 3 in 1 L5190	19,000.00	1	unit	19,000.00							1	19,000.0
	Subtotal	_			225,584,813.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departmen	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					225,584,813.49		-		1,163,493.00		116,326,201.55		17,405,307.94
	dual Way Window Intercom microph	3,000.00	5	unit	15,000.00							5	15,000.00
	Portable Speaker w./bluetooth & mid	11,620.00	1	unit	11,620.00							1	11,620.00
	Wifi Router Archer Ax10 TP-Link AX												
	1500	6,000.00	1	unit	6,000.00							1	6,000.00
	Next-Gen Wifi 6 Router				-								-
	Bond paper A4	259.70	700	ream	181,790.00							700	181,790.00
	Staple wire #10	12.00	100	box	1,200.00							100	1,200.00
	Staple wire #35	53.00	300	box	15,900.00							300	15,900.00
	Battery AAA 4's /pack	240.00	100	pack	24,000.00							100	24,000.00
	Macbook Charger (Model A1466)	6,250.00	1	рс	6,250.00							1	6,250.00
	Printer 3 in 1	12,000.00	1	unit	12,000.00							1	12,000.00
	EN-EL Battery (for Camera)	5,300.00	2	pcs	10,600.00							2	10,600.00
	Multicopy Paper long 80gsm 5's	2,425.00	10	box	24,250.00							10	24,250.00
	Pencil 12pcs/box	96.00	5	box	480.00							5	480.00
	Coupon bond (A4)	260.00	5	ream	1,300.00							5	1,300.00
	Folders	11.00	50	pcs	550.00							50	550.00
	Masking tape 2 iinches	115.00	20	pcs	2,300.00							20	2,300.00
	Pentel pen / permanent marker	68.00	10	pcs	680.00							10	680.00
	Envelopes	2.50	100	pcs	250.00							100	250.00
	Scotch tapee (1.5 inches)	73.00	10	pcs	730.00							10	730.00
	Double sided tape	39.00	20	pcs	780.00							20	780.00
	Pencil sharpener heavy duty	618.00	1	рс	618.00							1	618.00
	Subtotal				225,901,111.49		-		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	_
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					225,901,111.49		-		1,163,493.00		116,326,201.55		17,721,605.94
	CULTURAL, TOURISM,, HISTORIAL &												
	OTHER RELATED EVENTS												
	Additional electrical materials for dif		1	lot	51,100.00							1	51,100.00
	facilities city gov't building, offices an	ıd bridges											
	OTHER SUPPLIES & MATRIALS EXPEN	ISES											
	* 50203990*												
	Lamp Post Steel Lanterns	6,000.00	170	pcs	1,020,000.00							170	1,020,000.00
	Poinsettia Scroll 10ft	10,000.00	8	pcs	80,000.00							8	80,000.00
	Bougainvillea 6ft	6,500.00	3	pcs	19,500.00							3	19,500.00
	Merry Christmass Greeting	10,000.00	1	рс	10,000.00							1	10,000.00
	Poinsettia Torch Lantern 8ft	8,000.00	8	pcs	64,000.00							8	64,000.00
	Mini Christmas Tree	14,900.00	10	pcs	149,000.00							10	149,000.00
	Christmas Tower	10,000.00	10	pcs	100,000.00							10	100,000.00
	Cane	3,500.00	20	pcs	70,000.00							20	70,000.00
	Lollipop	3,500.00	20	pcs	70,000.00							20	70,000.00
	Christmas Balls with Differnt sizes an	3,500.00	30	pcs	105,000.00							30	105,000.00
	Star Lanterns for Black Post 3ft	3,000.00	40	pcs	120,000.00							40	120,000.00
	Half Lantern	10,000.00	1	рс	10,000.00							1	10,000.00
	Subtotal				227,769,711.49		-		1,163,493.00		116,326,201.55		###########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	rol No.				Planned Amount					Page of pa	ges		
Departmen	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					227,769,711.49		-		1,163,493.00		116,326,201.55		19,590,205.94
	JANITORIAL SERVICES (50212020)	1,355,400.00	1	lot	1,355,400.00							1	1,355,400.00
					-								-
					-								-
					-								-
	SECURITY SERVICES (50212030)	805,900.00	1	lot	805,900.00							1	805,900.00
					-								-
					-								-
					-								-
					-								-
	PRINTING & PUBLICATION EXPENSE	S			-								-
	-50299020				-								-
					-								-
	Calendar for 2022	36.00	15000	pcs	540,000.00							15000	540,000.00
	OTHER PROPERTY PLANT & EQUIPM	IENT			-								-
	50213990				-								-
					-								-
	Repair of Giant Christmas Tree 45ft (Tri-		lot	300,000.00								300,000.00
	Color)				-								-
	Medical Supplies for BCIMT - Medica	l Response			832,750.00								832,750.00
	Team (50203080)												
	Vaccination Card w/ booster shot for												
	BCMIT - Medical Response Team(50	203990)			270,000.00								270,000.00
	Subtotal				231,873,761.49		-		1,163,493.00		116,326,201.55		###########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
				•		DISTRIB	UTION	•	•	-		-	•
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					231,873,761.49		-		1,163,493.00		116,326,201.55		23,694,255.94
	JANITORIAL SERVICES (50212020)	1,355,400.00	1	lot	1,355,400.00							1	1,355,400.00
					-								-
					-								-
					-								-
	SECURITY SERVICES (50212030)	805,900.00	1	lot	805,900.00							1	805,900.00
					-								-
					-								-
					-								-
					-								-
	PRINTING & PUBLICATION EXPENSE	S			-								-
	-50299020				-								-
					-								-
	Calendar for 2022	36.00	15000	pcs	540,000.00							15000	540,000.00
	OTHER PROPERTY PLANT & EQUIPM	IENT			-								-
	50213990				-								-
					-								-
	Repair of Giant Christmas Tree 45ft (Tri-		lot	300,000.00								300,000.00
	Color)				-								-
	Medical Supplies for BCIMT - Medica	l Response			832,750.00								832,750.0
	Team (50203080)												
	Vaccination Card w/ booster shot for												
	BCMIT - Medical Response Team(50	203990)			270,000.00								270,000.00
	Subtotal				235,977,811.49		-		1,163,493.00		116,326,201.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	ol No.				Planned Amount					Page of page	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB							
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarter	
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					235,977,811.49		-		1,163,493.00		116,326,201.55		27,798,305.94
	Laserjet Printers & Printer Ink for Me	edical			64,400.00								
	Response Team - BCMIT for processi	ng of											
	vaccination certificate and contract t	racing											
	-50203010												
	Mobile Phone for BCMIT- Contract Ti	12,000.00	7	unit	84,000.00							7	84,000.00
	Team (50203990)	12,000.00	,	unit	84,000.00							,	84,000.00
	Rental of Temporary Health/Isolation	n Facility			620,000.00								620,000.00
	50299050												
	Rental of Temporary Health/Isolation	n Facility			620,000.00								620,000.00
	50299050												
			10000									10000	
	Purified Drinking Water for BCMIT	44.90	10000	rounds	449,000.00							10000	449,000.00
	-502032990												
	Various Materials for installation of 1	Tent			1,503,810.00								1,503,810.00
	at COVID19 Vaccination Area (50203	3990)											
	Subtotal				239,319,021.49		_		1,163,493.00		116,326,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION					-	
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					239,319,021.49		-		1,163,493.00		116,326,201.55		31,075,115.94
	Alcohol Dispenser w/ stand for Logis	tic Section											
	Incident Management Team (502039	4,350.00	5	рс	21,750.00					5	21,750.00		
	Syringe & Needle for Medical Respor	nse Team-			1,327,500.00								1,327,500.00
	BCMIT (50203080)												
	Oxygen Tank w/ regulator (20lbs)	14,995.00	40	sets	599,800.00							40	599,800.00
	for Medical Response Team- BCMIT (· · · · · · · · · · · · · · · · · · ·	40	sets	399,800.00				+	<u> </u>	+	40	399,800.00
	Tor Medical Response Team- BCMIT	50205990)											
	Rental of Temporary Health/Isolation	n Facility			1,499,850.00								1,499,850.00
	50299050												
	Rental of Temporary Health/Isolation	1 Facility			600,000.00								600,000.00
	50299050												
	Rental of Temporary Health/Isolation	n Facility			600,000.00				+				600,000.00
	50299050	,											,
	Rental of Temporary Health/Isolation	1 Facility			600,000.00								600,000.00
	50299050												
	Food Pack/Container for IMT-Logistic	cs Section											+
	/Kitchen Brigade COVID19 (50203060				775,000.00								775,000.00
	Subtotal	_			245,342,921.49		-		1,163,493.00		116,347,951.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION					-	
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					245,342,921.49		-		1,163,493.00		116,347,951.55		37,077,265.94
	LPG tank for BCMIT-Logistics Section/	Kitchen			270,000.00								270,000.00
	Brigade COVID19 (50203990)												
	Prepaid Load Card Globe for COVID1	530.00	10	рс	5,300.00							10	5,300.00
	Activities by EBD MT-Referral Team				-								-
	-50203990				-								-
					-								-
	Prepaid Load Card Smart for COVID1	530.00	10	рс	5,300.00							10	5,300.00
	Activities by EBD MT-Referral Team				-								-
	-50203990				-								-
					-								-
	Oxygen Concentration for BCMIT-Me	70,000.00	10	units	700,000.00							10	700,000.00
	Team (10705110)				-								-
					-								-
	Rental Motor Vehicle for COVID19 or	204,000.00	20		4,080,000.00							20	4,080,000.00
	activities BCMIT (50299050)			units	-								-
					-								-
	Medical Supplies for BCMIT (5020308	30)											
	Nasal Cannula (Adult)	65.00	100	рс	6,500.00							100	6,500.00
	Nasal Cannula(Pedia)	60.00	50	рс	3,000.00							50	3,000.00
		60.00											
	Subtotal				250,413,021.49		-		1,163,493.00		116,347,951.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					250,413,021.49		-		1,163,493.00		116,347,951.55		42,147,365.94
	Medical Kits for Logistics Section - BC	12,000.00	300	sets	3,600,000.00							300	3,600,000.00
	-50203080				-								-
					-								-
	Megaphone for BCMIT (50203990)	7500	2	unit	15,000.00							2	15,000.00
					-								-
	Medical Consumable for High Flow fo	or Medical			-								-
	Response Unit - BCMIT (50203080)				-								-
	Regulator	10,000.00	40	рс	400,000.00							40	400,000.00
	Water Chamber w/ heated tube	9,800.00	40	рс	392,000.00							40	392,000.00
	Adult Nasal Cannula	3,500.00	40	рс	140,000.00							40	140,000.00
					-								-
	Thermal Scanner w/ Stand (5020399)	3,000.00	10	unit	30,000.00							10	30,000.00
					-								-
	Various Materials for fabrication of R	acks to be			14,850.00								14,850.00
	installed at the closed Van to be conv	erted as											
	Refrigerated Van (50203990)												
	Subtotal				255,004,871.49		-		1,163,493.00		116,347,951.55		###########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					255,004,871.49		-		1,163,493.00		116,347,951.55		46,739,215.9
	Supplies & Materials for Christmas D	ecor for			4,942,500.00								4,942,500.0
	different Streets, City Hall façade, Ma	arket I, II &			-								-
	III, Bats. City Sports Coliseum, Bridge	of			-								-
	Progress & Bridge of Promise (50503	3990)			-								-
					-								-
	Repair of 45ft. Giant Christmas Tree ((Tri-color)			300,000.00								300,000.0
	w/ 24-channel programmable sequer	ncer			-								
	-50213390				-								
					-								
	Printing of Mayor Beverley Rose A. D	36.00	15000	рс	540,000.00							15000	540,000.0
	2022 Calendar (50299020)				-								
					-								
	PPE cover all w/ head shoe cover fo I	350.00	500	рс	175,000.00					500	175,000.00		
	-52003990												
					-						-		
	Customized Stainless Cadaver Tray fo	8,125.00	18	unit	146,250.00					18	146,250.00		
	Bats. City Government (50203990)												
·													
	Subtotal				261,108,621.49		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ages		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ted		
						DISTRIB							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Quai	ntity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					261,108,621.49		-		1,163,493.00		116,669,201.55		52,521,715.94
	Security Services covering period from	m August 1,			805,900.00								805,900.0
	2021 - December 31, 2021				-								-
	(50212030 - Php 359,000.00) AB				-								-
	(50212030 - Php 805,900.00) SB				-								-
					-								-
	Coastal Security, Environment & Disa	5,500,000.00		1	5,500,000.00							1	5,500,000.00
	Services July 16, 2021 - December 31	. 2021			-								-
	-50299990				-								-
					-								-
	Eco Bag for BCMIT Logistics Section/I	6.50		5000	32,500.00							5000	32,500.00
	Brigade (50203990)				-								-
					-								-
	Eco Bag w/ Magkatuwang Tayo Logo	11.25		30000	337,500.00							30000	337,500.0
	repacking (50203990)				-								-
					-								-
	Eco Bag for BCMIT- Logistics Section	6.75		10000	67,500.00							10000	67,500.00
	-50203990												
	Subtotal				267,852,021.49		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conf	trol No.				Planned Amount					Page of page	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	r	3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					267,852,021.49		-		1,163,493.00		116,669,201.55		59,265,115.94
	Rental of Temporary Health/Isolation	n Facility			1,343,199.00								1,343,199.00
	50299050												
	Rental of Temporary Health/Isolation	n Facility			1,343,199.00								1,343,199.00
	39 rooms x P1,111.00 x 31 days (502	99050)_											
	Rental of Temporary Health/Isolation	l n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (5029905				-								-
	Rental of Temporary Health/Isolation	n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (5029905				020,000.00								020,000.0
	Refilling Medical Oxygen Gas for BCN	/IT			498,000.00								498,000.0
	-50203990	7111			438,000.00								498,000.0
	Alcohol Dispenser for Sports Coliseur	m											18,750.00
	-50203990												10,730.00
					18,750.00								
	Rental of Temporary Health/Isolation	n Facility											1,549,845.00
	45 rooms x P1,111 x 31 days (TRUS	T FUND)											
				<u> </u>	1,549,845.00								
	Subtotal				273,845,014.49		-		1,163,493.00		116,669,201.55		65,258,108.9

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.			Planned Amount					Page of pa	ges		
Departme	ent/Office: CITY MAYOR'S OFFICE			Regular	Contingency		Total		DateSubmitt	ed		
					DISTRIB	UTION						
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				273,845,014.49		-		1,163,493.00		116,669,201.55		65,258,108.94
	Rental of Temporary Health/Isolation Facili	ity		620,000.00								620,000.00
	20 rooms x P1000 x31 days (TRUST FUND))										
	Rental of Temporary Health/Isolation Facili	•		600,000.00								600,000.00
	20 rooms x P1000 x31 days (TRUST FUND))										
	Rental of Temporary Health/Isolation Facili	ity		1,299,870.00								1,299,870.0
	39 rooms x P1,111 x 30 days (TRUST FUND))										
	Rental of Temporary Health/Isolation Facili	ity		1,499,850.00								1,499,850.0
	45 roomsxP1,111 x 30 days (TRUST FUND))										
	Rental of Temporary Health/Isolation Facili	ity		600,000.00								600,000.0
	20 rooms x P1000 x31 days (TRUST FUND)											
	High Flow Nasal Cannula Oxygen Therapy			2,400,000.00								2,400,000.0
	Machine (TRUST FUND)											
	Subtotal			280,864,734.49		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	r	3rdQuarter		4th Quarte	•
Item No.	Description		Qua	ntity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					280,864,734.49		-		1,163,493.00		116,669,201.55		72,277,828.94
	Rental of Temporary Health/Isolation	n Facility			600,000.00								600,000.00
	20 rooms x P1000 x31 days (TRUST	FUND)											
	Cash Advanced for purchase of Good	ls (dry,wet,			999,746.00								999,746.00
	food supplies & materials) for BCMIT	- Kitchen											
	Brigade (TRUST FUND)												
	Various materials for repair of scaffo	lds/tent			32,455.00								32,455.0
	of BCMIT- Kitchen Brigade (50203990	0)											
	Sterilization Box for different offices				50,000.00								50,000.00
	-50203990												
	Purified Drinking Water for BCMIT-Lo	ogistics			214,442.40								214,442.40
	Kitchen Brigade, Medical Staff and To	CC											
	-50203990												
	Subtotal				282,761,377.89		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt			
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					282,761,377.89		-		1,163,493.00		116,669,201.55		74,174,472.34
	Cash Advanced for purchase of Good	ds (dry,wet,			1,500,000.00								1,500,000.00
	food supplies & materials) for BCMIT	Γ - Kitchen											
	Brigade (50203060)												
	Various supplies of COVID19 Program	ns/Activities											
	for BCMIT-Logistics Section (5020399	90)			99,600.00								99,600.00
	Sodium Ascorbate for BCMIT-Medica	al Response			65,000.00								65,000.00
	Team (50203070)												
	Alcohol 70% isopropyl (gal.) for BCM	IT (50203990)			73,000.00								73,000.00
	Rental of Temporary Health/Isolation				1,343,199.00								1,343,199.00
	20 rooms x P1000 x31 days (TRUST	FUND)											
	Dontol of Tonorous at Hookk /Isolation	- Facility			620,000,00								630,000,00
-	Rental of Temporary Health/Isolation				620,000.00								620,000.00
-	20 rooms x P1000 x31 days (502990	150)											
	+								+			<u> </u>	
	Subtotal				286,462,176.89		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	trol No.				Planned Amount					Page of page	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	er	3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					286,462,176.89		_		1,163,493.00		116,669,201.55		77,875,271.34
	Rental of Temporary Health/Isolatio	n Facility			1,549,845.00								1,549,845.00
	45 rooms x P1111 x31 days (502990)50)											
	Rental of Temporary Health/Isolatio				620,000.00								620,000.00
	20 rooms x P1000 x31 days (502990)50) T											
	Rental of Temporary Health/Isolatio	<u>l</u> n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (502990												
	Sodium Ascorbate for different offic	es of			4,393,350.00								4,393,350.0
	Batangas City Goverrnment (502030				, ,								, ,
	Cash Advanced for purchase of Good	ds (drv.wet.			1,000,000.00	<u> </u>	-					<u> </u>	1,000,000.00
	food supplies & materials) for BCMI				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Brigade (50203060)												
	Purified Drinking Water for BCMIT				570,000.00								570,000.00
	-50203990				0.0,000.00								
													
	Subtotal				295,215,371.89		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of page	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	er
ltem No.	Description		Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					295,215,371.89		-		1,163,493.00		116,669,201.55		86,628,466.34
	Eco Bag (medium) for BCMIT- Logis	stics Section			32,500.00								32,500.00
	-50203990												
	Various supplies & materials of dif	ferent											
	operations of BCMIT												
	50203070				1,532,000.00								1,532,000.00
	50203990				1,215,390.00								1,215,390.00
	Various construction supplies & ma	 aterials for			252,500.00								252,500.00
	50203990)												
	Trash bag (small) for City isolation	 Facility			15,000.00								15,000.0
	-50203990												
	Canvass Sheet 20x40 & 20x44 for 0	COVID19			81,000.00								81,000.0
	waiting area at BCC (50203990)												
	Rental of Temporary Health/Isolati	 ion Facility			1,549,845.00								1,549,845.00
	45 rooms x P1111 x31 days (5029	9050)											
	Subtotal				299,893,606.89		_		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	iges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	ſ
Item No.	Description		Qua	ntity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					299,893,606.89		-		1,163,493.00		116,669,201.55		91,306,701.3
	Various supplies & materials used in	COVID19			303,260.00								303,260.0
	Vaccination Unit at BCC (50203990)												
l	Rental of Temporary Health/Isolation				1,343,199.00								1,343,199.0
	39 rooms x P1,111 x 30 days (50299	050)									<u> </u>		
	Monobloc Classic Chair & Venetian B	Blinds			64,000.00								64,000.0
	for City Isolation Facility at Bolbok, B												1 1,00010
	-50203990												
	Took Bookland (cool) for City looks	1 F 111			45.000.00						-		45,000,0
	Trash Bag black (small) for City Isolat at Bolbok, Bats, City (50203990)	ion Facility			15,000.00						+		15,000.0
	at Bolbok, Bats, City (30203990)								+				-
	Rental of Temporary Health/Isolation	n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (502990)50)											
	Rental of Temporary Health/Isolation	n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (502990				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
}													
											1		_
	China				202 050 065 02				4 462 402 22		116 660 201 55		
	Subtotal				302,859,065.89		-		1,163,493.00		116,669,201.55		#######

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	trol No.				Planned Amount					Page of page	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	•	3rdQuarter		4th Quarte	er
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					302,859,065.89		-		1,163,493.00		116,669,201.55		94,272,160.34
	Rental of Temporary Health/Isolatio	n Facility			620,000.00								620,000.0
	20 rooms x P1000 x31 days (502990	050)											
	Television Set w/ bracketb for Isolati	ion Facilty			825,000.00								825,000.00
	at Bolbok, Bats. City (10499990												
	Purified Drinking Water for BCMIT				285,000.00						+		285,000.0
	-50203990												
	Cash Advanced for purchase of Good	ds (dry,wet,			1,000,000.00								1,000,000.00
	food supplies & materials) for BCMI	T - Kitchen											
	Brigade (50203060)												
	Various supplies & materials for City	l Isolation			489,400.00						1		489,400.0
	Facility at Bolbok, Bats. City (TRUST)												
	Cash Advanced for purchase of Good	l ds (dry,wet,			1,000,000.00								1,000,000.0
	food supplies & materials) for BCMI	T - Kitchen											
	Brigade (50203060)												
						<u> </u>			+		+	<u> </u>	
	Subtotal				307,078,465.89		_		1,163,493.00		116,669,201.55		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conf	rol No.			Planned Amount					Page of page	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE			Regular	Contingency		Total		DateSubmit	ted		
			-		DISTRIB	UTION						
					1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	er
Item No.	Description		Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				307,078,465.89		-		1,163,493.00		116,669,201.55		98,491,560.34
	Rental of Temporary Health/Isolation	n Facility		600,000.00								600,000.00
	20 rooms x P1000 x30 days (502990	50)										
	Rental of Temporary Health/Isolation	n Facility		1,499,850.00								1,499,850.00
	45 rooms x P1111 x30 days (502990	50)										
	Rental of Temporary Health/Isolation	r Facility		600,000.00								600,000.0
	20 rooms x P1000 x30 days (502990			000,000.00								000,000.0
	Rental of Temporary Health/Isolation	n Facility		600,000.00								600,000.0
	20 rooms x P1000 x30 days (502990	50)										
	Rental of Temporary Health/Isolation			1,299,870.00								1,299,870.0
	39 rooms x P1,111 x 30 days (502990	050)										
	Various Supplies for BCMIT-CDRRMO	/CSWDO		1,121,775.00								1,121,775.0
	-50203990											
	Cash Advanced for purchase of Good	ls (drv wet		1,000,000.00								1,000,000.00
	food supplies & materials) for BCMIT			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	Brigade (50203060)											
	Subtotal			313,799,960.89		_		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	JTION					-	
						1st Quarter		2nd Quarter	-	3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					313,799,960.89		-		1,163,493.00		116,669,201.55		105,213,055.34
	Cash Advanced for purchase of Good	s (dry,wet,			1,000,000.00								1,000,000.00
	food supplies & materials) for BCMIT	- Kitchen											
	Brigade (50203060)												
	Danair 9 Maint of coming vahials with	h nlata na			102.059.69								102.059.00
	Repair & Maint of service vehicle wit	n piate no			103,958.68								103,958.68
	SJR-620, A7 VOO5 (50213060)				-								-
	Repair & Maint of service vehicle wit	h plate no			47,240.00								47,240.00
	CS A7N213, SJR 620 (502013060)				-								-
	Repair & Maint of service vehicle wit	h plata na			36,270.00								36,270.00
	CS A7 VOO5, SFZ 460 (502013060)	ii piate iio			- 30,270.00								- 30,270.00
	Repair & Maint of service vehicle wit	h plate no			6,740.00								6,740.00
	CS A7V005 (50213060)				-								-
	Repair & Maint of service vehicle wit	h plate no			10,870.03								10,870.03
	CS S1U342 (50213060)	, p											20,010.00
	Subtotal				315,005,039.60		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					315,005,039.60		-		1,163,493.00		116,669,201.55		106,418,134.05
	Repair & Maint of service vehicle with	plate no			6,791.00								6,791.00
	B8-Y724 (50213060)				-								-
	Preventive Maintenance of 2 unit Rapid	d			502,952.60								502,952.60
	Response Boat and 1 unit Sea Ambulan	ice			-								-
	(50213060				-								-
	Repair & Maint of service vehicle with	plate no			28,940.00								28,940.00
	SJR-620 (50213060)				-								-
	Repair & Maint of service vehicle with	plate no			100,580.00								100,580.00
	CS A8-1561, CS A7 N213 (50213060)				-								-
	Battery 3SM (50213060) CDRRMO)				9,640.00								9,640.00
	Repair & Maint of service vehicle with	plate no			242,630.00								242,630.00
	SHX-489 DSS (50213060)				-								-
	Repair & Maint of service vehicle with	plate no			36,766.25								36,766.25
	SHX-434, SJM 101, SKT 259, DSS (50213	3060)											
	Battery 2SM DSS (50213060)												8,420.00
	Subtotal				315,933,339.45		-		1,163,493.00		116,669,201.55		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION	-					
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					309,360,685.45		############	£	#######################################		309,360,685.45		309,360,685.45
	Repair & Maint of service vehicle wit	h plate no			2,680.00								2,680.00
	SKT 259, DSS (50213060)				-								-
	Repair & Maint of service vehicle wit	h plate no			9,640.00								9,640.00
	SKT 259, DSS (50213060)	'			-								
	Repair & Maint of service vehicle wit	h plate no		<u> </u>	3,380.00					-			3,380.00
	SJM 101, DSS (50213060)				-								-
	Repair & Maint of service vehicle wit	h plate no			19,500.00								19,500.00
	SHX-434, DSS (50213060)	•			·								
	Repair & Maint of service vehicle wit	h plate no			24,090.00								24,090.00
	SKT 259, DSS (50213060)												
													<u> </u>
	Repair & Maint of service vehicle wit	h plate no			16,840.00								16,840.00
	SKT 261, PIO (50213060)												_
													+
													
	Subtotal				309,436,815.45		309,360,685.45		##########		309,360,685.45		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.			Planned Amount					Page of pa	ges		
Departme	nt/Office: CITY MAYOR'S OFFICE			Regular	Contingency		Total		DateSubmitt	ed		
					DISTRIBU	JTION						
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description		Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				309,436,815.45		#############	ŧ	################		309,360,685.45		309,436,815.4
	Repair & Maint of service vehicle with plant	ate no		24,150.00								24,150.00
	SKT 261, PIO (50213060)											
	Repair & Maint of service vehicle with plants	ate no		33,680.00								33,680.00
	SKA-389											
	Repair and Maint of Service vehicle with	n plate		40,600.00								40,600.00
	no SJD 202, SHX 488,			,								<u> </u>
	Repair and Maint of Service vehicle with	n plate		7,260.00								7,260.00
	SFZ -460, CMO			.,								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Repair and Maint of Service vehicle with	nlate		4,880.00								4,880.00
	SKT-231, CMO -EBD	Piate		1,000.00								1,000.0
	Repair and Maint of Service vehicle with	n plate		62,420.00								62,420.0
	SKT-231, CMO -EBD											
	Repair and Maint of Service vehicle with	n plate		19,940.00								19,940.0
_	SKT-460, CDRRMO											
	Subtotal			309,629,745.45		###########	ŧ	###########		309,360,685.45		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	trol No.				Planned Amount					Page of pa	ages		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ted		
						DISTRIB	UTION	-					
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					309,629,745.45		#######################################	£	################		309,360,685.45		309,629,745.45
	Repair and Maint of Service vehicle v	vith plate			15,150.00								15,150.00
	SLG-689, BCSCC												
	Repair and Maint of Service vehicle v	vith plate			11,700.00								11,700.00
	SKT-261 CMO-EBD												
	Repair and Maint of Service vehicle v	vith plate			19,940.00								19,940.00
	SFZ-460 - BCIMT-EBD MT												
	Repair and Maint of Service vehicle v	vith plate			9,640.00								9,640.00
	SHX-488 CMO												
	Various Audio Devices PIO (50203990))			133,146.00								133,146.00
	Supply, materials and installation of	office			-								-
	partition(50213040) AB 150,000.00,				73,520.00								73,520.00
	SB 73,520.00				-								-
	Supply of various materials of various	offices			10,050.00								10,050.00
	TCC, Gusali ng Kalikasan at Kapayapa	an			-								-
	50203990												
	Various materials for use of Batangas	s City			16,530.00								16,530.00
	-50203990												
	Subtotal				309,919,421.45		###########	!	###########		309,360,685.45		##########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conf	rol No.				Planned Amount					Page of pa	ges		
Departme	ent/Office: CITY MAYOR'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
				•		DISTRIB		•		•		•	•
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	r
Item No.	Description		Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					309,919,421.45		#######################################		#######################################		309,360,685.45		309,919,421.4
	Supply and materials of office partition	on			31,500.00								31,500.00
	CMO - (50203990)												
1													
	Supply and material of various electr	ical			95,100.00								95,100.0
	supplies - Sinsayan Lounge (5020399	0)											
	Supplies for the maintenance of Swin	nming pool			770,000.00								770,000.0
	BCSC (50203990)												
	Table and Dettachable Acryclic Table	Cover			52,050.00								52,050.0
	of CMO-MUSEU (50203990)												
	Covid -19 Ag Rapid Swab Test (50203	18,750.00	200	box	3,750,000.00			200	3,750,000.00				
		18,750.00	1000	box	18,750,000.00					1000	18,750,000.00		
		290.00	26581	pcs	7,708,490.00					26581	7,708,250.00		
		180.00	2500	boxes	450,000.00					2500	450,000.00		
	Total				341,526,561.45		###########		###########		336,268,935.45		#########

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

lan Conti	rol No.				Planned Amoun	t				Page 1 of 1	page		
epartmei	nt/Office:Environment and Natural Resource	ces Office			Regular	Contingency	,	Total		DateSubmitte	ed		
						DISTRIE	BUTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	r
em No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repair and Maint of E-Trike - (50213	060) ENRO			1,484.00						1,484.00		
													_
	Organic Disinfectant for the Deconta				9,975,000.00						###########		
	and Disinfection Strike Team (50203	3990) ENRO											
	Organic Disinfectant (20 liters/ carbo	35,000.00	285	carbouy	9,975,000.00			285	9,975,000.00				+
	(TRUST FUND) ENRO	·		,									
													_
	Organics Disinfectant for different b	35,000.00	285	carbouy	9,975,000.00			285	9,975,000.00				+
	50203990 - ENRO	·		·	-								
					-								
	Presuure Hose (50m) (5203990) EN	3,760.00	2	roll	7,520.00					2	7,520.00		_
	Plastic Cover GA # 32 x 30m(502039	7,875.00	1	roll	7,875.00					1	7,875.00		_
	ENRO	7,873.00	1	1011	7,875.00					T	7,875.00		+
					-						-		
	HTSD OF Toxic, Infectious and other	105.00	20000	kgs	2,100,000.00					20000	2,100,000.00		
	waste and Substance (10,000kilos/to	n) ENRO											
	Supply, materials and Installation of	Fabric			684,060.00						684,060.00		+
	Glass Partition ENRO (10707010)/(50				,						, , ,		
Tatal					20 705 000 00				40.050.000.00		40 775 000 00		
Total				I	32,725,939.00	I			19,950,000.00	ĺ	12,775,939.00		I

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES City Enro

• -

Province, City or Municipality: Batangas City

Plan Cont	trol No.				Planned Amount					Page 1 of	1 page		
Departme	ent/Office:OCVAS				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quart	er
Item No.	Description	Unit Cost	Qι	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PABX System to be installed at Temp	orary			499,988.00						499,988.00		
	Health / Isolation Facility (50203990) OCVAS			-						-		
	Various materials for the Roofing of	the			1,605,774.00						1,605,774.00		
	Temporary Isolation Facility (502039	90) OCVAS											
	OCVAS												
	Rental of Equipment and Services (Ti	rust Fund)			320,000.00						320,000.00		
	Free Range Chicken (Lying Type) (50	546.00	1831	рс	999,726.00			1,831.00	999,726.00				
	Various Agricultural Supplies (50203	3100)			322,000.00				322,000.00				
	Repair and Maint of various tractor				3,590.00								3,590.0
	50213050 - AB- 193, 000/ SB-3,570				-								-
	Repair and Maint of various tractor				84,300.00								84,300.0
	50213050				-								-
	Repair and Maint of various tractor				149,744.00								149,744.0
	50213050				-								
	DDRL3L 1600 4GB (50213050)	1,800.00	1	рс	1,800.00					1	1,800.00		
	Repair and Maint of tractor #8, #12	2(50213050)			347,650.00								347,650.0
	Total				4,334,572.00	1	-	-	1,321,726.00		1,927,574.00	1	585,284.0

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM (Head of Department/Office)

Province, City or Municipality: Batangas City

Plan Contro	ol No.				Planned Amount					Page 1 of 3 p	pages		
Departmer	nt/Office:DepEd Division of Batangas City				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	ntity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Textbooks and Instructional Materia	als (50203110)											
1	Aklat Para sa Kindergarten Q1 (SIBOL	876.00	20	cps	17,520.00			20	17,520.00				
2	Aklat Para sa Kindergarten Q2 (SIBOL	763.00	20	cps	15,260.00			20	15,260.00				
3	Aklat Para sa Kindergarten Q3 (SIBOL	749.00	20	cps	14,980.00			20.00	14,980.00				
4	Aklat Para sa Kindergarten Q4 (SIBOL	771.00	20	cps	15,420.00			20.00	15,420.00				
5	Kindergarten Tables (Interactive Tabl	7,500.00	272	pcs	2,040,000.00			272.00	2,040,000.00				
6	Secondary Wooden Table Armchair	3,500.00	500	pcs	1,750,000.00			500.00	1,750,000.00				
	ICT SUPPLIES and MATERIALS (SEF)												
7	Tablets for Intermediate Learners	8,000.00	5060	unit	40,480,000.00			5,060.00	40,480,000.00				
	SPORTS DEVELOPMENT PROGRAM (50203990)											
1	Cement Kettle Bell 2kg	585.00	2	pcs	1,170.00			2	1,170.00				
2	Cement Kettle bell 4kg	1,185.00	2	pcs	2,370.00			2	2,370.00				
3	Cement Kettle Bell 6kg	1,785.00	2	pcs	3,570.00			2	3,570.00				
4	Cement Kettle Bell 8kg	2,385.00	2	pcs	4,770.00			2	4,770.00				
5	Cement Kettle Bell 10kg	2,985.00	2	pcs	5,970.00			2	5,970.00				
6	Rubberized Dumbell 1lb	420.00	2	pcs	840.00			2	840.00				
7	Rubberized Dumbell 2lb	840.00	2	pcs	1,680.00			2	1,680.00				
8	Rubberized Dumbell 3lb	1,260.00	2	pcs	2,520.00			2	2,520.00				
9	Rubberized Dumbell 4lb	1,680.00	2	pcs	3,360.00			2	3,360.00				
10	Rubberized Dumbell5lb	2,100.00	2	pcs	4,200.00			2	4,200.00				
11	Rubberized Dumbell6lb	2,520.00	2	pcs	5,040.00			2	5,040.00				
12	Rubberized Dumbell 7lb	2,940.00	2	pcs	5,880.00			2	5,880.00				
13	Rubberized Dumbell 8lb	3,360.00	2	pcs	6,720.00			2	6,720.00				
14	Rubberized Dumbell 9lb	3,780.00	2	pcs	7,560.00			2	7,560.00				
	Subtotal	_			44,388,830.00				44,388,830.00		-	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS
Assistant Schools Division Superintendent
OIC, Office of the Schools Division Superinendent

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 2 of 3 p	pages		
Departmer	nt/Office:DepEd Division of Batangas City				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					44,388,830.00				44,388,830.00				
15	Rubberized Dumbell 10lb	4,200.00	2	pcs	8,400.00			2	8,400.00				
16	EZ Curle Bar	5,100.00	1	pcs	5,100.00			1	5,100.00				
17	Short Bar Crome	3,540.00	1	pcs	3,540.00			1	3,540.00				
18	Questor Plain Yoga Mat	1,425.00	10	pcs	14,250.00			10	14,250.00				
19	Resistance Bond Set of 5	1,650.00	10	pcs	16,500.00			10	16,500.00				
20	Winmax Exercise Wheel (ABS Roller)	1,605.00	10	pcs	16,050.00			10	16,050.00				
21	Gym Ball (Inflatable Exercise Ball 55c	1,725.00	4	pcs	6,900.00			4	6,900.00				
22	Weighted Skipping Rope	1,395.00	10	pcs	13,950.00			10	13,950.00				
23	Winmax Push bar	1,275.00	5	pcs	6,375.00			5	6,375.00				
24	Hola Hoops	2,665.00	10	pcs	26,650.00			10	26,650.00				
25	Interlocking Rubber Slab Mat	2,800.00	64	pcs	179,200.00			64	179,200.00				
26	Biology Laboratory Furniture	2,350,000.00	4	sets	9,400,000.00			4	9,400,000.00				
27	Chemistry Laboratory Furniture	2,500,000.00	5	sets	12,500,000.00			5	12,500,000.00				
28	Speech Laboratory Furniture	4,500,000.00	1	sets	4,500,000.00			1	4,500,000.00				
	SPORTS EQUIPMENT												
1	Basketball Goal with Basketball Ball (170,000.00	5	sets	850,000.00			5	850,000.00				
2	Folding Bench (lifting weight machin	29,985.00	2	sets	59,970.00			2	59,970.00				
3	Plate and Bar Set,155kls 7ft Olympic	115,050.00	1	sets	115,050.00			1	115,050.00				
4	Fixed Iron Dum bell stasinless Bar w/	282,000.00	1	sets	282,000.00			1	282,000.00				
5	Thread Mill Manual 8258	32,985.00	2	unit	65,970.00			2	65,970.00				
6	Stationary bike 2809 Classic	23,685.00	5	unit	118,425.00			5	118,425.00				
7	4 Wall Mirror w/ frame	49,875.00	4	sets	199,500.00			4	199,500.00				
8	12 doors locker	36,800.00	1	pcs	36,800.00			1	36,800.00				
	Subtotal				72,813,460.00				72,813,460.00		-	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS
Assistant Schools Division Superintendent
OIC, Office of the Schools Division Superinendent

Province, City or Municipality: Batangas City

Plan Conti	ol No.				Planned Amount					Page 3 of 3	pages		
Departme	nt/Office:DepEd Division of Batangas City				Regular	Contingency	/	Total		DateSubmit	ted		
						DISTRIE	BUTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quart	er
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					72,813,460.00				72,813,460.00				
9	Digital Duplicator	150,000.00	5	unit	750,000.00			5	750,000.00				
I	SCHOOL BUILDING PROGRAM												
	Construction of School Building												
	Construction of 3 sty 15CL SB @Ting	s Soro-Soro IS											
1	Perimeter Bulbs	7,105.00	30	pcs	213,150.00			30	213,150.00				
2	Science laboratory Stool	2,500.00	40	units	100,000.00			40	100,000.00				
3	Computer Laboratory Chairs	2,500.00	80	units	200,000.00			80	200,000.00				
4	Office Table	14,850.00	1	unit	14,850.00			1	14,850.00				
5	Office chair	4,000.00	2	unit	8,000.00			2	8,000.00				
6	Teachers Table	14,850.00	1	unit	14,850.00			1	14,850.00				
7	Student Chair	3,000.00	24	units	72,000.00			24	72,000.00				
8	Student Table	5,000.00	4	units	20,000.00			4	20,000.00				
9	Tablet	14,500.00	200	units	2,900,000.00			200	2,900,000.00				
	Laboratory Furniture for Dep., Ed., D	Div., Bats.			4,500,000.00				4,500,000.00				
	City (10707010)												
	Kinderegarten Tables & Secondary V	Vooden			3,790,000.00				3,790,000.00				
	Tablet Armchairs for Dep., Ed., Div.,	Bats. City											
	-50203990												
	Laboratory Furniture for Dep., Ed., D	Div., Bats.			33,650,000.00				33,650,000.00				
	City (10707010)												
	Total				119,046,310.00				119,046,310.00			-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS
Assistant Schools Division Superintendent
OIC, Office of the Schools Division Superinendent

Province, City or Municipality: Batangas City

	City or Municipality: Batangas City												
Plan Conti					Planned Amount					Page 1 of 1	page		
Departme	nt/Office:CITY TREASURER'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	R/M - BUILDING AND OTHER STRUC	CTURES											
	* 50213040												
	Installation of Office Partition	73,520.00	1	lot	73,520.00							1	73,520.00
	Inmprovement of Payment Area for	Business			90,000.00								90,000.00
	Tax Division of CTO												
	Supply, materials and installation of	Fabri			826,190.00								826,190.00
	Glass Partition CTO (50203990) 826				_			_					
	Cont. (10707010) 133,330.00												
										1		1	
	Total				989,710.00						-		989,710.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ASTER P. MARASIGAN
Head of Department/Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 1 of 2	pages		
Departme	nt/Office: CITY ENGINEER'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarte	r
tem No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Battery NS60L/1SN	9,532.92	1	рс	9,532.92					1	9,532.92		
	Battery OMP (CR203)	540.00	1	рс	540.00					1	540.00		
	R/M of RP Vehicle with CS B6-U503				-						-		
	Mobile Phone	13,830.00	2	unit	27,660.00					2	27,660.00		
	Load Card 500	650.00	10	pcs	6,500.00					10	6,500.00		
	R/M of RP vehicle SAA -2743 (Trust F	und)			32,213.05						32,213.05		
	Various OfficeSupplies				179,044.00						179,044.00		
	Testing Equipmet				256,200.00						256,200.00		
	Various supplies and materials for E	1P494			23,017.95						23,017.95		
	Various office supplies				19,390.00						19,390.00		
	Various supplies for copier machine				15,201.00						15,201.00		
	Alkaline Drinking water	45.00	1080	gal	48,600.00					1080	48,600.00		
	Various supplies and materials for SK	T 262,			36,920.00						36,920.00		
	Various supplies and materials for SD	S 795			7,100.00						7,100.00		
	Various supplies and materials for SA	AA - 2743,			123,740.00						123,740.00		
	SHX-490, SDS-756, SKT 262												
	Various supplies and materials for SI	HX 490,			60,240.00						60,240.00		
	SDS -756, , SKT 262												
	Digital Copier with 2 tray and 1 bypa	ss tray			142,000.00						142,000.00		
	Desktop Computer core i7-10700	94,000.00	5	unit	470,000.00					5	470,000.00		
_	Cable UTP Lan	7,000.00	1	box	7,000.00					1	7,000.00		
_	Switch Hub D-Link DGS=1024/E 24 Pc	5,500.00	1	рс	5,500.00					1	5,500.00		
	Subtotal				1,470,398.92						1,470,398.92		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Engr. ADELA B. HERNANDEZ Head of Department/Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 2 of 2	pages		
epartme	nt/Office: CITY ENGINEER'S OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
em No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,470,398.92						1,470,398.92		
	Various Office Supplies and materials	400.00	205	sq.ft	82,000.00					205	82,000.00		
	Folding door, split type with tubular a	ind											
	accessories												
	Various supplies and materials for E				8,565.00						8,565.00		
	Various supplies and materials for B	6-U503			16,033.00						16,033.00		
	Load Card 300	375.00	12	pcs	4,500.00					12	4,500.00		
	Ink for L3110/003 black	423.00	10	pcs	4,230.00					10	4,230.00		
	Toner 127A	6,050.00	5	pcs	30,250.00					5	30,250.00		
	Alkalinr Drinking Warter	45.00	650	cont	29,250.00					650	29,250.00		
	Various materials B6-U503				8,845.00						8,845.00		
	Various materials - SAA - 2743				21,086.51						21,086.51		
	Total				1,675,158.43						1,675,158.43		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Engr. ADELA B. HERNANDEZ Head of Department/Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 1 of 6	pages		
Departme	nt/Office: COLEGIO NG LUNGSOD NG B	SATANGAS			Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies (50203010)												
1	Ballpen 0.5	15.00	60	рс	900.00					60	900.00		
2	Ballpen black Mygel	27.00	60	рс	1,620.00					60	1,620.00		
3	Ballpen blue Mygel	27.00	60	рс	1,620.00					60	1,620.00		
4	Ballpen black G-tech 0.3	100.50	60	рс	6,030.00					60	6,030.00		
5	Battery AA 4,s	218.00	20	pack	4,360.00					20	4,360.00		
6	Battery AAA4's	261.00	20	pack	5,220.00					20	5,220.00		
7	Battery C's	274.00	5	pcs	1,370.00					5	1,370.00		
8	Battery 9V Rechargeable	714.00	8	pcs	5,712.00					8	5,712.00		
9	Binder clip 1 1/2	3.50	30	pcs	105.00					30	105.00		
10	Binder clip 1"	3.00	30	pcs	90.00					30	90.00		
11	Binder clip 2"	8.50	30	pcs	255.00					30	255.00		
12	Binder clip 3/4	2.50	30	pcs	75.00					30	75.00		
13	Board paper cream	61.00	20	pack	1,220.00					20	1,220.00		
14	Cartolina ,assorted colors	13.50	100	pcs	1,350.00					100	1,350.00		
15	DVD-RW w/ case	67.00	100	pcs	6,700.00					100	6,700.00		
16	Correction tape	49.00	100	pcs	4,900.00					100	4,900.00		
17	Cutter Blade big	41.00	10	tube	410.00					10	410.00		
18	DTR (100pcs/pack)	206.00	10	pack	2,060.00					10	2,060.00		
19	Eraser big	60.00	10	pcs	600.00					10	600.00		
20	Folder TB long	11.00	400	pcs	4,400.00					400	4,400.00		
21	Folder long Expanding ,Glossy	31.00	400	pcs	12,400.00					400	12,400.00		
22	Note pad 3' x 4'	123.00	30	pads	3,690.00					30	3,690.00		
23	Paper bond A4 70gsm	260.00	225	pcs	58,500.00					225	58,500.00		
	Subtotal				123,587.00						123,587.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 2 of 6	pages		
Departme	nt/Office: COLEGIO NG LUNGSOD NG BA	ATANGAS			Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter	•	3rdQuarter		4th Quarte	-
tem No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					123,587.00						123,587.00		
24	Paper bond long 70gsm	288.00	450	pcs	129,600.00					450	129,600.00		
25	Paper clip small	11.50	50	box	575.00					50	575.00		
26	Paper clip jumbo	34.00	50	box	1,700.00					50	1,700.00		
27	Pencil #2	8.00	100	pcs	800.00					100	800.00		
28	Photo paper glossy A4 10's	105.00	60	pack	6,300.00					60	6,300.00		
29	Photo paper matte A4 10's	86.00	60	pack	5,160.00					60	5,160.00		
30	Tape doubled sided 1"	39.00	30	roll	1,170.00					30	1,170.00		
31	Tape transparent 1"	56.00	90	roll	5,040.00					90	5,040.00		
32	Tape transparent 3"	103.00	30	roll	3,090.00					30	3,090.00		
33	Stapler with remover	467.00	3	units	1,401.00					3	1,401.00		
34	Forms Triplicate	1,500.00	50	pads	75,000.00					50	75,000.00		
35	Disinfectant Fogging solution	750.00	2	gal	1,500.00					2	1,500.00		
36	Bac to zero Solution	4,550.00	3	liter	13,650.00					3	13,650.00		
37	Diisinfectant solution	400.00	1	gal	400.00					1	400.00		
38	Multi Insect Killer	5,060.00	76	boxes	384,560.00					76	384,560.00		
39	Toilet bowl cleaner	4,400.00	77	boxes	338,800.00					77	338,800.00		
40	Air freshener	3,540.00	78	boxes	276,120.00					78	276,120.00		
41	Gender Theory in Troubled Times BY	2,450.00	1	pcs	2,450.00					1	2,450.00		
42	Race and Sexuality by Otiz, 2018	1,995.00	1	pcs	1,995.00					1	1,995.00		
43	The Trans Generation by Travers, 20:	2,495.00	1	pcs	2,495.00					1	2,495.00		
44	Understanding Transgender Identitie	1,695.00	1	pcs	1,695.00					1	1,695.00		
45	Multimedia Processing and Commun	6,450.00	1	pcs	6,450.00					1	6,450.00		
	Subtotal				1,383,538.00						1,383,538.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 3 of 6	pages		
Departme	nt/Office: COLEGIO NG LUNGSOD NG B	ATANGAS			Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
ltem No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,383,538.00						1,383,538.00		
46	Music and video Processing	6,895.00	2		13,790.00					2	13,790.00		
47	Graphics and multimedia	5,995.00	1		5,995.00					1	5,995.00		
48	Microsoft office Home and Student	10,003.50	40		400,140.00					40	400,140.00		
49	Information & Communication Tech	. Equipt. (10705	5030)										
50	Desktop Computer for CLB	unit			345,000.00					3	345,000.00		
51	Windows 10pro3 Yrs pro support into	el Xeon W-1250	(^ core										
52	12M cache base 3.3GHz up to 4.7 GH	z) DDR 4-2666 H	leatsink										
53	for 80W CPU Windows 10 Pro for Wo	orkstations (4 Co	re Plus)										
54	English Presicion3640 Tower with 46	60W up to 90% e	efficient										
55	(80Plus gold) PSU *GB 1XGB DDR4 26	666MHz or 2933	MHz										
56	Nvidia Quadro P620, 2GB 4MDP to D	P Adapter precis	sion 3640										
57	1TB 7200rpm SATA 3.5"HDD wired ke	eyboard KB216 I	Black										
58	(English (Optical Mouse MS116 BLAC	K 3 Yrs Pro Supp	ort Next										
59	Business Day Licensed Microsoft Offi	ce professional											
60	48-port Gigabit Rackmount Switch (F	luke network In	tellitone										
61	LAN Test												
62	Equipment of Table Continiuty	23,200.00	1		23,200.00					1	23,200.00		
63	APC Smart UPSSRT10KXLi/230V Towe	400,000.00	1		400,000.00					1	400,000.00		
64	Ink Catridge Epson L3110/L5190 003	423.00	35		14,805.00					35	14,805.00		
65	Plague	2,000.00	2		4,000.00					2	4,000.00		
66	WF-C879R black T05C1	8,900.00	10	рс	89,000.00					10	89,000.00		
67	WF-C879R cyan T05C2	12,600.00	5	рс	63,000.00					5	63,000.00		
68	WF-C879R magenta T05C3	12,900.00	5	рс	64,500.00					5	64,500.00		
	Subtotal				2,806,968.00						2,806,968.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 4 of 6	pages		
Departmen	nt/Office: COLEGIO NG LUNGSOD NG BA	ATANGAS			Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	JTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,806,968.00						2,806,968.00		
69	WF-C879R yellow T05C4	12,900.00	5	рс	64,500.00					5	64,500.00		
70	Maintenance box	6,200.00	1	unit	6,200.00					1	6,200.00		
71	Toner MP 2501	2,710.00	12	unit	32,520.00					12	32,520.00		
72	Print Cartridge IMC 2500 black	5,425.00	12	pcs	65,100.00					12	65,100.00		
73	Print Cartridge IMC 2500 yellow	10,675.00	8	pcs	85,400.00					8	85,400.00		
74	Print Cartridge IMC 2500 cyan	10,675.00	8	pcs	85,400.00					8	85,400.00		
75	Print Cartridge IMC 2500 magenta	10,675.00	8	pcs	85,400.00					8	85,400.00		
76	Ink Cart Epson C13T 188190	2,750.00	12	pcs	33,000.00					12	33,000.00		
77	Ink Cart Epson C13T 188490	2,750.00	12	pcs	33,000.00					12	33,000.00		
78	Ink Cart Epson C13T 1881290	2,750.00	12	pcs	33,000.00					12	33,000.00		
79	Ink Cart Epson C13T 188390	2,750.00	12	pcs	33,000.00					12	33,000.00		
80	Ink Epson 003 black	423.00	15	pcs	6,345.00					15	6,345.00		
81	Ink Epson 003 cyan	453.00	10	pcs	4,530.00					10	4,530.00		
82	Ink Epson 003 magenta	453.00	10	pcs	4,530.00					10	4,530.00		
83	Ink Epson 003 yellow	453.00	10	pcs	4,530.00					10	4,530.00		
84	Master roll CPMT 17	5,450.48	3	units	16,351.44					3	16,351.44		
85	Master roll CPMT 23	5,510.40	3	units	16,531.20					3	16,531.20		
86	USB	759.00	10	pcs	7,590.00					10	7,590.00		
87	External Hard Disks drives	5,000.00	10	pcs	50,000.00					10	50,000.00		
88	Toner Toshiba E-2802AM Digital Cop	4,980.00	5	pcs	24,900.00					5	24,900.00		
89	Ink Tank System All-in-one Printer (E	13,000.00	4	pcs	52,000.00					4	52,000.00		
90	Epson L3160 ink (black)	310.00	25	pcs	7,750.00					25	7,750.00		
91	Epson L3160 ink (magenta)	350.00	10	pcs.	3,500.00					10	3,500.00		
	Subtotal	_			3,562,045.64						3,562,045.64		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 5 of 6	pages		
Departme	nt/Office: COLEGIO NG LUNGSOD NG BA	ATANGAS			Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	r
tem No.	Description	Unit Cost	Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,562,045.64						3,562,045.64		
92	Epson L3160 ink (black)	350.00	20	pcs.	7,000.00					20	7,000.00		
93	Ribbon with Cartridge for Epson LQ3	250.00	15	pcs.	3,750.00					15	3,750.00		
94	Various Books for CLB (10707020)				100,000.00						100,000.00		
95	Various Books for CLB (10707020)				99,187.00						99,187.00		
96	Various Books for CLB (10707020)				104,026.00						104,026.00		
97	Various Books for CLB (10707020)				100,705.00						100,705.00		
98	Various Books for CLB (10707020)				118,505.00						118,505.00		
99	Various Books for CLB (10707020)				95,919.00						95,919.00		
100	Various Books for CLB (10707020)				146,955.00						146,955.00		
101	Various Books for CLB (10707020)				31,902.00						31,902.00		
102	Various Books for CLB (10707020)				41,940.00						41,940.00		
103	Various Books for CLB (10707020)				12,645.00						12,645.00		
104	Various Books for CLB (10707020)				100,000.00						100,000.00		
105	Various Books for CLB (10707020)				99,187.00						99,187.00		
106	Various Books for CLB (10707020)				104,026.00						104,026.00		
107	Various Books for CLB (10707020)				100,705.00						100,705.00		
108	Various Books for CLB (10707020)				118,505.00						118,505.00		
109	Various Books for CLB (10707020)				146,955.00						146,955.00		
110	Various Books for CLB (10707020)				41,940.00						41,940.00		
-	Subtotal				5,135,897.64						5,135,897.64		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page 6 of	6 pages		
Departme	nt/Office: COLEGIO NG LUNGSOD NG	BATANGAS			Regular	Contingency	,	Total		DateSubmit	ted		
						DISTRIE							
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarte	r
Item No.	Description	Unit Cost	Quar	ntity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,135,897.64						5,135,897.64		
111	LED Industrial Lighting forf CLB (50	0203990)			213,150.00						213,150.00		
112	Construction Materials for CLB to	be used as			92,040.00						92,040.00		
	Isolation Facility (50203990)												
113	OTHER PROFESSIONAL SERVICES				199,500.00						199,500.00		
	for CLB -50211990												
	Online LET Review Fee (26 BEED (Graduating											
	Students)												
114	VARIOUS OFFICE SUPPLIES for CLE	3 (50203010)			386,702.64						386,702.64		
115	VARIOUS OFFICE SUPPLIES for CLE	3 (50203010)			157,873.00						157,873.00		
116	VARIOUS OFFICE SUPPLIES for CLE	3 (50203010)			4,406,935.00						4,406,935.00		
117	REFILL 23 units & PURCHASE 9 uni	its Fire			75,040.00						75,040.00		
	Extinguishers of CLB (50203990)												
	Total				10,667,138.28						10,667,138.28		

This is to certify that the above procurement plan is in accordance with the objective of this Office

SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 1 of 4	pages		
Departmer	nt/Office: CITY HEALTH OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CHO (50203070)												
	Cefixime 200mg cap. 30's	3,306.75	350	box	1,157,362.50					350	1,157,362.50		
	Cefuroxime 500mg tab 20's	2,592.50	700	box	1,814,750.00					700	1,814,750.00		
	Cloxacillin 250mg suspension 60 ml	345.75	1000	btl	345,750.00					1000	345,750.00		
	Multivitamins cap. 100's	538.20	2000	bx	1,076,400.00					2000	1,076,400.00		-
	Omeprazole 20mg cap 30's	1,246.45	825	bx	1,028,321.25					825	1,028,321.25		
	Oxytocin 10 IU/ml 0-10's	252.00	300	ampule	75,600.00					300	75,600.00		
	Paracetamol drops 15ml	53.75	10000	btl	537,500.00					10000	537,500.00		
	Paracetamol 125mg syrup 60ml	65.00	10000	btl	650,000.00					10000	650,000.00		
	Paracetamol 500mg tab 100's	301.00	1200	bx	361,200.00					1200	361,200.00		
	Rifampicin 150mg +Isoniazid 75mg ta	682.25	1000	bx	682,250.00					1000	682,250.00		
	Vitamin C Drops 10ml	65.65	2000	btl	131,300.00					2000	131,300.00		
	Vitamin K 10mg/ml ampule 1ml.	81.00	1600	vial	129,600.00					1600	129,600.00		
	CHO (50203070)												
	Influenza Polyvalent Vaccine 0.5ml	851.00	3000	bx	2,553,000.00					3000	2,553,000.00		
	Solution in Pre-filled syringe 1's												
	CHO (50203070)												
	Amiodipine 5mg tab 100's	1,116.50	2000	bx	2,233,000.00					2000	2,233,000.00		
	Azithromycin 500mg tab 3's	375.25	1100	bx	412,775.00					1100	412,775.00		
	Cefuxime 500mg tablet 60's	3,966.00	250	bx	991,500.00					250	991,500.00		
	Ferrous Sulfate (60mg elemental Iror	576.00	1500	bx	864,000.00					1500	864,000.00		
	acid 400mcg tab. 100's				-						-		
	Lozartan 50mg tab 100's	1,250.75	2000	bx	2,501,500.00					2000	2,501,500.00		
	Metformin 500mg tab 100's	501.00	2000	bx	1,002,000.00					2000	1,002,000.00		
	Subtotal				18,547,808.75		-		-		18,547,808.75		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 2 of 4	pages		
Departmer	nt/Office: CITY HEALTH OFFICE				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					18,547,808.75		-		-		18,547,808.75		-
	CHO (50203070)												
	Calcium carbonate 600mg tab w/ vita	769.00	1000	bx	769,000.00					1000	-		
	D3, 400 IU 100's				-						-		
	Cotrimoxazole 200mg suspension 60	147.60	3000	btl	442,800.00					3000	-		-
	Mefenamic aciod 500mg tab 100's	1,014.00	1200	bx	1,216,800.00					1200	-		
	Vitamin B complex BI 100mg B1 100r	287.50	2000	bx	575,000.00					2000	-		
	5mg , B12 50 mcg tab 100's				-						-		
	CHO(50213060)				-						-		
	Repair & Maintenance of Medical An	nbulance			38,340.00						38,340.00		
	Toyota HI Ace GL Grandia w/ conduct	tion sticker											
	No. VO 2842												
	Repair & Maintenance of RP Vehicle	with plate			25,540.00						25,540.00		
	no. SJV 401				-						-		
	CHO(50203990)				-						-		
	Instant Coffee 200's	2,281.00	10	bx	22,810.00					10	-		
	Biscuits 24's assorted	1,474.00	10	bx	14,740.00					10	-		
	Vaccination Cards for CHO Vaccination	n Center			990,000.00						990,000.00		
	-50203990												
	Medical Supplies for CHO Vaccination	n Center			583,000.00						583,000.00		
	-50203990												
	Subtotal				23,225,838.75		-		-		20,184,688.75		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 3 of 4	pages		
Departmen	nt/Office: CITY HEALTH OFFICE				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarte	r
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					23,225,838.75		-		-		20,184,688.75		-
	Printing of 23000 pcs of vaccination of	cards for			65,500.00								
	CHO (50299020)												
	Air Purifier w/ UV Light (50203990)	3,800.00	25	рс	95,000.00							25	95,000.00
-	Various Cleaning Materials for COVID				401,780.00								401,780.00
	Programs Activities - CHO (50203990)					-				<u> </u>		
	Various Office Supplies for COVID 19				170,137.50								170,137.50
	Programs Activities - CHO (50203990				170,137.30								170,137.30
	Trograms Activities - Cito (30203330	,					1			+	†		119,089.00
	Medical Supplies - CHO (50203990)	119,089 -SB			119,089.00								
	(50203080 -AB) 549,475.00	·			Í								
	Face Shield with Foam CHO (5020399	75.00	10000	pcs	750,000.00					10000	-		
	Biscuits (Assortd) CHO (50203990)	1,357.90	10	cases	13,579.00					10	-		
	Instant Coffee (200's) CHO (5020399	2,207.00	10	cases	22,070.00					10	-		
					-						-		
	Biscuits (Assortd) CHO (50203990)	1,357.90	10	cases	13,579.00					10	-		
	Various supplies and materials (5020	22000)			8,689.00						8,689.00		+
	various supplies and materials (5020	13990)			0,009.00						0,009.00		
	Various supplies and materials (5020)3990)			338,785.00						338,785.00		
	Subtotal	- /			25,224,047.25	1	-		_		20,532,162.75		786,006.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

SUPPLEMENTAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Batangas City

Plan Contr	ol No.				Planned Amount					Page 4 of 4	pages		
Departmer	nt/Office: CITY HEALTH OFFICE				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					25,224,047.25		-		-		20,532,162.75		786,006.50
	Printing of 23000 pcs of vaccination of	ards for			65,500.00								
	CHO (50299020)												
	СНО												
	Covid -19 Ag Rapid Swab Test (TRUST	18,750.00	100	boxes	1,875,000.00			100	1,875,000.00				
	Air Cooler	198,750.00	5	unit	993,750.00			5	993,750.00				
	ECG MACHINE (Portable)	56,250.00	1	unit	56,250.00			1	56,250.00				
	Covid -19 Ag Rapid Swab Test (TRUST	18,750.00	400	boxes	7,500,000.00			400	7,500,000.00				
	Alcohol Swab 100's	180.00	1500	boxes	270,000.00			1500	270,000.00				
	Isopropyl Alcohol 70%	750.00	650	gal	487,500.00			650	487,500.00				
	Cotton Balls, Large Pack, 150's	120.00	1200	pack	144,000.00			1200	144,000.00				
	Pulse Oximeter, Heavy Duty	1,950.00	100	unit	195,000.00			100	195,000.00				
	Lab Gown, Woven, Disposable	250.00	23998	pcs	5,999,500.00			23998	5,999,500.00				
	Varioius office supplies				1,695,325.00				1,695,325.00				
	Various Medical supplies				246,020.00				246,020.00				
	Covid -19 Ag Rapid Swab Test (TRUST	18,750.00	65	boxes	1,218,750.00			65	1,218,750.00				
	Covid -19 Ag Rapid Swab Test (50203	18,750.00	200	box	3,750,000.00			200	3,750,000.00				
	Covid -19 Ag Rapid Swab Test (50203	18,750.00	1000	box	18,750,000.00					1000	18,750,000.00		
	Lab Gown, Woven, Disposable	290.00	26581	pcs	7,708,250.00					26581	7,708,250.00		
	Plaster Strip -100's	180.00	2500	boxes	450,000.00					2500	450,000.00		
	Total				76,628,892.25		-		24,431,095.00		47,440,412.75		786,006.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page 1 of 4	pages		
Departme	nt/Office: CDRRMO				Regular	Contingency	1	Total		DateSubmit	ted		
						DISTRIE	BUTION						
						1st Quarter		2nd Quarter	-	3rdQuarter		4th Quarter	
em No.	Description	Unit Cost	Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Disaster Response and Rescue												
	Equipment (10705090)	152,000.00	7		1,064,000.00					7	1,064,000.00		
	*Flood early Warning System, Equip	ment											
	*Solar panel 55wp,polycrystalline												
	*Solar battery												
	*Control box Ms controlled sheet,BE	NA rated,DIN ra	II										
	*Controller 10 amperes 12/24 VDC A	utomatic contr	ol										
	*Liquid level controller 12vdc SSr-04												
	*Liquid level electrode(plastic/stainle	ess)											
	*Siren 12 VDC, warble tone 120db so	und pressure											
	*Siren w/ strobe light "blinking light"	12vdc w/ high	LED bulb										
	*5w, 12 vdc												
	*Outdoor light enclosure												
	*UV stable cable solar Panel to contr	oller											
	*UV stable contoller to outdoor ;ligh	t											
	*UV stable cable controller to batter	у											
	*THHN wire from liquid controller to	electrode											
	*Drill bit 10mm												
	*10amp crimp termional lugs												
	*Stainless bol;t and nut 10mm												
	*Solvent 1/4												
	*Butane heating torch with gun												
	*Electrical tape 3m												
	*Customized G.I post 3" x 3m Sched	40											
	Subtotal				1,064,000.00						1,064,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 2 of 4	oages		
Departme	nt/Office: CDRRMO				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
tem No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,064,000.00								
	*Concrete pedestal size 12" x 12" x 2	4" (RSB) 12mm	PVC Pipe c	range									
	3/4 from concrtete pedestal to river	G.I. post 3" dia x	3M sched	l 40									
	*galvanized (electrode mounting fram	ne for solar pan	el 50wp										
	*Gravel												-
	*Sand												
	*Cement												
2	Solar panel 55wp,polycrystalline	11000000	1	unit	11,000,000.00					1	11,000,000.00		
3	Solar battery	10800	1	unit	10,800.00					1	10,800.00		
4	Contorl Box MS Rolled Sheet BENA ra	7000	1	unit	7,000.00					1	7,000.00		
5	Controller 10 amperes 12/24 VDC Au	6500	1	unit	6,500.00					1	6,500.00		
6	switch (dusk to dawn auto timer		0		-					0	-		
7	Liquid level controller 12vdc, SSR-04	12000	2	unit	24,000.00					2	24,000.00		
8	Liquid level electrode (Plastic?stainle	3500	6	unit	21,000.00					6	21,000.00		
9	Siren 12 VDC, warble tone 120db sou	10000	2	unit	20,000.00					2	20,000.00		
10	(first warning alarm and final warning	g	0		-					0	-		
11	Siren w/ strobe light "blinking light":	7500	1	unit	7,500.00					1	7,500.00		
12	piezo siren, 112db, dual strobe light r	ed lens	0		-					0	-		
13	Led light bulb 5w,12vdc	500	1	unit	500.00					1	500.00		
14	Outdoor light enclosure	3000	1	unit	3,000.00					1	3,000.00		
15	UV stable cable solar panel controlle	275	1	meter	275.00					1	275.00		
16	cable contoller to outdoor light	275	1	meter	275.00					1	275.00		
17	UV stable cable contolller to battery	275.00	1	meter	275.00					1	275.00		
18	THHN wire from liquid contoller to el	7,600.00	2	box	15,200.00					2	15,200.00		
	Subtotal				12,180,325.00						11,116,325.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 3 of 4	pages		
Departme	nt/Office: CDRRMO				Regular	Contingency		Total		DateSubmitt	ed		
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					12,180,325.00								
19	Drill bit 10mm	200.00	2	pcs	400.00								
20	10amp crimp terminal lugs	80.00	4	pcs	320.00								
21	Stainless bolt and nut 10mm	360.00	14	sets	5,040.00								
22	Stainless pipe clamp 32mm/28mm	330.00	12	pcs	3,960.00								-
23	Solvent 1/4	250.00	1	liters	250.00								
24	Butane heating torch with gun	1,200.00	1	sets	1,200.00								
25	Electrical tape 3m	110.00	4	pcs	440.00								
26	PVC Pipe orange 3/4 from concrete p	650.00	4	М	2,600.00								
27	Good/Commodities for CDRRMO & C	CSWDO			249,677.00								
	(TRUST FUND)												
28	NFA RICE of CSWDO & CDRRMO (TRI	UST FUND)			500,000.00								
29	NFA RICE of CSWDO & CDRRMO (TRI	UST FUND)			1,000,000.00								
30	Goods & Commodities of CDRRMO/0	CSWDO for			421,340.00								
	Taal Volcano Eruption Victims (TRUS	T FUND)											
31	NFA RICE of CSWDO/CDRRMO for do	onation of			1,500,000.00								
	Taal victims (TRUST FUND)												
32	Goods & Commodities of CDRRMO/0	CSWDO for			1,499,980.00								
	Taal Volcano Eruption Victims (TRUS	T FUND)			4.00								
1	Subtotal	_			17,365,536.00						-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province. City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 4 of 4	pages		
	nt/Office: CDRRMO					Contingency		Total		DateSubmitte			
						DISTRIB	UTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
tem No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					17,365,536.00								
33	Multi Purpose Truck 6 x 6 (1070509	0) CDRRMO			13,770,000.00								
	Total				31,135,536.00						_		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.			Planned Amount				Page 1 of	2 pages		
Departme	nt/Office: CSWDO			Regular	Contingency	Total		DateSubm	itted		
					DISTRIBUTION						
					1st Quarter	2nd Qua	rter	3rdQuarte	r	4th Quarte	er
tem No.	Description	Unit Cost	Quantity	Total Cost	Qty. Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Meals for Supplementary Feeding P	rogram		6,547,200.00					6,547,200.00		
	(TRUST FUND)										
	Good/Commodities for CDRRMO &	CSWDO		249,677.00					249,677.00		
	(TRUST FUND)										
	NFA RICE of CSWDO & CDRRMO (TR	UST FUND)		500,000.00					500,000.00		
	Goods & Commodities for implement	ntation of		622,630.00					622,630.00		
	programs and services of CSWDO (5	0299080)									
	Gift packs for implementation of CS										
	Programs and Services for Indigent I	Families/									
	Individuals										
	(50299080)Php1,033,650.00			91,350.00					91,350.00		
	(50299080)Php91,350.00										
	Goods/Commodities of CSWDO for			599,558.00					599,558.00		
	COVID19 patients (TRUST FUND)										
	NFA RICE of CSWDO & CDRRMO (TR	RUST FUND)		1,000,000.00					1,000,000.00		
	Goods & Commodities of CDRRMO/			421,340.00					421,340.00		
	Taal Volcano Eruption Victims (TRUS	T FUND)									
	Subtotal	<u> </u>		10,031,755.00					10,031,755.00	1	

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA Head of Department/Office

Province, City or Municipality: Batangas City

Plan Conti	rol No.				Planned Amount					Page 2 of 2	pages		
Departme	nt/Office: CSWDO				Regular	Contingency		Total		DateSubmitte	ed		
						DISTRIB	UTION			-			
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,031,755.00						10,031,755.00		
	NFA RICE of CSWDO/CDRRMO fo	r donation of			1,500,000.00						1,500,000.00		
	Taal victims (TRUST FUND)												
	Goods & Commodities of CDRRM	IO/CSWDO for			1,499,980.00						1,499,980.00		
	Taal Volcano Eruption Victims (TR												
								1					
			1										
			1										
			1										
								+					
						1		†					
	<u> </u>							+					
	1		1										
			1										
						 	 	+					
	Total				13,031,735.00			+			13,031,735.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA Head of Department/Office

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page 1 of	3 pages		
Departme	nt/Office: City Market Office				Regular	Contingency	У	Total		DateSubmi	tted		
						DISTRIE							
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quar	ter
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Various Materials of Market III, Bats	. City			60,720.00								60,720.00
	-50203990												
	Various cumplies 9 materials of City	N 4 a who th			20 200 00		+						20 200 00
	Various supplies & materials of City	Iviarket I			30,280.00								30,280.00
	Office (50213040)				+		+	+			+		
	Purified Drinking Water for Nov Do	ec. 2021			36,000.00								36,000.00
	of City Market Office (50203990)												
	Panel Board of Markert II, Bats. City				77,500.00								77,500.00
	-50213040				77,300.00								77,300.00
	Pavers Installation Materials of Marl	ket III Wet			1,372,626.25								1,372,626.25
	Section, Bats. City												
	(50213040)Php1,000,000.00 AB												
	(50213040)Php1,372,626.25 SB												
	High Chair w/ Steel Frame of City Ma	I arket Office			9,500.00								9,500.00
	-50203990												
	Panel Board and Accessories of Mar	ket I			206,182.50								206,182.50
	-50203990				200,102.50								200,102.50
	Subtotal				1,792,808.75								1,792,808.75
	อนมเงเลเ		I		1,/92,808./5		I	1	1	1	1	-	1,/92,808.

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

Province, City or Municipality: Batangas City

Plan Cont	rol No.				Planned Amount					Page 2 of 3	3 pages		
Departme	nt/Office: City Market Office				Regular	Contingency	,	Total		DateSubmi	tted		
						DISTRIE							
						1st Quarter		2nd Quarte	er	3rdQuarter	-	4th Quar	ter
Item No.	Description	Unit Cost	Qu	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,792,808.75								1,792,808.75
	Circuit Breaker & Nema Box of Mark	et Office			17,610.00								17,610.00
	-50203990												
	Various materials for repair of				83,050.00								83,050.00
	waterways of fish stalls in Market III												
	-50203990						1						
	Various materials for repair of Mark	et I & III			21,655.00								21,655.00
	-50203990												
	Seven units of Swivel Chair of City M	larket Office			26,600.00								26,600.00
	-50203990												
	One unit Scanjet Flatbed Scanner of	City Market			47,000.00								47,000.00
	Office (10705030)												
	Two units Industrial Fan of City Marl	ket Office			19,200.00								19,200.00
	-50203990												
	Two units Printer of City Market Off	l ice			20,000.00								20,000.00
	-50203990												
	Subtotal				2,027,923.75				+			-	2,027,923.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES Head of Department/Office

Province, City or Municipality: Batangas City Plan Control No. Page 3 of 3 pages Planned Amount Department/Office: City Market Office Contingency DateSubmitted Regular Total DISTRIBUTION 1st Quarter 2nd Quarter 3rdQuarter 4th Quarter Description Total Cost Qty. Amount Item No. **Unit Cost** Quantity Amount Qty. Amount Qty. Amount Qty. 2,027,923.75 2,027,923.75 Two units High Chair Leather w/ Gaslift & 11,300.00 11,300.00 Steel Frame of Market Office (50203990) 2,039,223.75 2,039,223.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
Head of Department/Office

Province, City or Municipality: Batangas City

lan Cont	rol No.				Planned Amoun	it				Page 1 of 1	page		
	nt/Office: SANGGUNIANG PANLUNG	SOD			Regular	Contingency		Total		DateSubmitt			
						DISTRIB				-			
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
em No.	Description	Unit Cost	Quantity		Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Others Supplies of SP (50203990)												
	Mineral Water	49.00	122	btl	5,978.00			122	5,978.00				
	Event Shirt	835.00	130	рс	108,550.00			130	108,550.00				
	Microfiber Jacket	1,550.00	18	рс	27,900.00			18	27,900.00				
	Information & Communication Tech	<u> </u>			2,714,988.00				2,714,988.00				
	(10705030) for Sangguniang Panlu												
	Printers 4n1												
	Desktop i5												
	laptopi5												
Total					2,857,416.00				2,857,416.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

Province, City or Municipality: Batangas City

Plan Cont					Planned Amount					Page 1 of 1	page		
Departme	nt/Office: Bureau of Fire and Protection				Regular	Contingency		Total		DateSubmit	ted		
						DISTRIB	UTION						
						1st Quarter		2nd Quarte	r	3rdQuarter		4th Quarter	
Item No.	Description	Unit Cost	Qua	antity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES of BFP (50203990)				349,500.00						349,500.00		
	Heavy Duty Raincoat, Orange reflect												
	Reflectorized Print for Reflectorized	Raincoat, front	, BFP, (3" h	eight									
	x 4" width x 2" thickness)												
	Reflectorized Print for Reflectorized	Raincoat, front	, BFP, (4" h	eight x									
	7"width x 2" thickness)												
	Heavy Duty Poncho, orange, no refle												
	Reflectorized Print for Reflectorized	Raincoat, front,	BFP (4" he	ight x 7"									
	width x 2" thickness)												
	Reflectorized Print for Reflectorized	Raincoat, back,	BFP (4" hei	ght x 7"									
	width x 2" thickness)												
	ICOM FB Base Radio (IC-2300H) with	F23 Diamond \	Whip Anter	nna,									
	30m RG8 Coaxial Cable (swan) with	Connectors, swi	tching type	9									
	power supply 20 amps with Revert a	nd Anthenna N	last										
	ICOM FM Base Radio (IC-2300H) wit	h Anthenna wit	h Magnet N	Vount									
	ICOM VHP Transceiver (waterproof)												
	ICON Cloning Cable OPC - 478UC												
	LOMVUM Portable Handheld Digital	Laser Distance	Meter (120	ml), USB									
	Charging Waterproof												
	Total				349,500.00						349,500.00		1

This is to certify that the above procurement plan is in accordance with the objective of this Office

CINSP REYNALDO D. ENOC Head of Department/Office