

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MILITARY, POLICE & SECURITY EQUIPMENT (10705100)										
	Additional CCTV camera / and various spare parts		2,498,759.00						2,498,759.00		
	Additional CCTV camera at Brgy Gulod Labac		1,821,581.00						1,821,581.00		
	Additional CCTV camera at P. Herrera , Kumintang Ibaba		158,537.00						158,537.00		
	Installation of various materials for the CCTV repiar and additional in barangay 3		1,322,218.40						1,322,218.40		
	Installation of Additional CCTV Camera at Ferry Rd., Brgy Kumintang Ibaba		1,080,065.00						1,080,065.00		
	Installation of Additional CCTV Camera at Brgy Gulod Labac		2,160,170.00						2,160,170.00		
	Installation of Additional CCTV Camera at barangay 6,		1,000,000.00						1,000,000.00		
	ROAD NETWORKS (10703010)		7,999,884.00						7,999,884.00		
	Repair / Rehabilitation of Defective Traffic Controller										
	SECURITY SERVICES (50212030)		805,900.00						805,900.00		
	JANITORIAL SERVICES (50212030)		1,355,400.00						1,355,400.00		
	Subtotal		20,202,514.40						20,202,514.40		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			20,202,514.40						20,202,514.40		-
	OTHER MAINTENANCE & OPERATING EXPENSES (50299990)										
	Coastal Security, Environmental and Disaster Patrol Services		5,500,000.00						5,500,000.00		
	INFORMATION AND COMMUNICATION TECH. EQUIPMENT (10705030)										
	Desktop Computer	1	65,500.00					1	65,500.00		
	11th Gen Core i5 8GB 256GB SSD + 1TB HDD										
	Desktop Computer	20	74,800.00							20	74,800.00
	Intel Core i7-8700 (3.2GHz) 8gb										
	COMMUNITY DEVELOPMENT FUND		-						-		
	* 50203990*		-						-		
			-						-		
	Repair /Improvement of Riprap & Backfill at Brgy Sto. Nino, Bats. City		372,100.00						372,100.00		
	Repair of Barangay Hall Brgy. Kum. Ibaba		349,700.00						349,700.00		
	Improvement of waterline at Brgy, Malalim		207,750.00						207,750.00		
	Improvement of Brgy road at Sitio Papayahan		177,610.00						177,610.00		
	Sto Niño		-						-		
	Subtotal		26,949,974.40						26,875,174.40		74,800.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				30,381,076.65							30,306,276.65	74,800.00
	Various electrical materials to be used in vaccination site			13,700.00							13,700.00	
	Four(4) tins tile red paint for the repainting of sidewalk			12,400.00							12,400.00	
	COVID - 19			-							-	
	RENTAL EXPENSES (50299050)			-							-	
	Rental of Hotel/ Temporary Isolation Facility			20,919,012.00							20,919,012.00	
	WELFARE GOODS EXPENSES * 50203060*			-							-	
	Purchasing of Food and Non Foods materials			5,000,000.00							5,000,000.00	
	various good and commodities to be distributed in 105 barangays											
	(Spaghetti 900gm, Spag Sauce, white sweet kaong, corned beef, cranchy chocolate, allpurpose cream, chinese luncheon meat160g	871.30	101000	pack	88,001,300.00							101000 88001300
	mixed fruit2.5 836g, condensed milk, cheezee block 165g & storage box											
	Food pack Container	5.00	155000	pcs	775,000.00							155000 775000
	Subtotal				145,102,488.65						56,251,388.65	88,851,100.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				190,373,681.65		-		582,858.00		100,939,723.65		TRUE	
	Tape transprent, 1"	56.00	60	roll	3,360.00				60	3,360.00			
	Trashbag,yellow large 10's	27.50	150	pack	4,125.00				150	4,125.00			
	Trashbag,yellow lmedium 10's	18.00	150	pack	2,700.00				150	2,700.00			
	Ziplock no. 4 100's	150.00	50	pack	7,500.00				50	7,500.00			
	Ziplock no. 54 100's	220.00	50	pack	11,000.00				50	11,000.00			
	Alcohol	730.00	100	gal	73,000.00				100	73,000.00			
	Battery AA (4's)	218.00	10	pack	2,180.00				10	2,180.00			
	Battery AAA (4's)	261.00	10	pack	2,610.00				10	2,610.00			
	Bleaching Solution (4 liters/gal)	192.00	100	gal	19,200.00				100	19,200.00			
	Diswashing foam	61.00	50	pcs	3,050.00				50	3,050.00			
	Disinfectant Solution (4's)	9,286.00	50	box	464,300.00				50	464,300.00			
	Liquid Handsoap 420ml	203.00	100	btl	20,300.00				100	20,300.00			
	PPE over All (white or blue)	480.00	1000	pcs	480,000.00				1000	480,000.00			
	Trash bag yellow XL (10's)	42.00	1875	pack	78,750.00				1875	78,750.00			
	Trash bag black XL (10's)	40.00	1800	pack	72,000.00				1800	72,000.00			
	Eco bag (medium)	6.50	5000	pcs	32,500.00				5000	32,500.00			
	Purified drinking water (6liter/ gallo	57.00	10000	gallon	570,000.00				10000	570,000.00			
	Alcohol dispenser	3,750.00	5	pcs	18,750.00				5	18,750.00			
	Oygen Gas std (Medical Grade)	600.00	415	cylinder	249,000.00				415	249,000.00			
	Subtotal				192,488,006.65		-		582,858.00		103,054,048.65		

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				199,013,190.65		-	582,858.00		104,532,798.65		5,046,434.00	
	OTHER SUPPLIES & MATERIALS EXPENSES (50203990)											
	Various materials for the repair of existing traffic accessories			400,010.00								
	Purified drinking water	45.00	7980 gal	359,100.00								
	Dual Way Intercom System	3,000.00	40 set	120,000.00								
	LED Directional Downlight 27w 3* 9w	3,995.00	8 pcs	31,960.00								
	LED Directional Downlight 18w 2* 9w	2,995.00	24 pcs	71,880.00								
	Electrical Cable wire THHN #12 3.5m	5,995.00	1 box	5,995.00								
	Electrical Cable wire THHN #14 2.0m	4,995.00	1 biox	4,995.00								
	Flexibkle Hose Conduits 1/2	1,995.00	1 roll	1,995.00								
	Stand Lamp	7,995.00	1 unit	7,995.00								
	High Chair	6,995.00	2 piece	13,990.00								
	Various supplies and materials for the construction of COA warehouse (50203990)			260,857.00								
	Various Supplies & Materials CMO (50203990)											
	Canister	550.00	2 set	1,100.00								
	Subtotal			200,293,067.65		-	582,858.00		104,532,798.65		5,046,434.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted				
Item No.	Description		Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				211,991,665.55		-		1,163,493.00		115,091,927.55		5,046,434.00
	3" Nipple1/2" Galvanized Iron	36.00	2	piece	72.00				2	72.00		
	1/2" Tee Fitting Galvanized Iron	80.00	2	piece	160.00				2	160.00		
	Cylindrical Hinges 3/4	80.00	3	piece	240.00				3	240.00		
	Padlock HD 50mm	650.00	3	piece	1,950.00				3	1,950.00		
	Mercury light bulb 50w	580.00	4	piece	2,320.00				4	2,320.00		
	Outer Router EAP225 AC120	4,350.00	5	unit	21,750.00				5	21,750.00		
	Shielded RJ45 (shieldd for protection rain or shine)	35.00	15	pcs	525.00				15	525.00		
	RJ11	25.00	15	pcs	375.00				15	375.00		
	Multi Purpose Cleaner	10,000.00	500	cont.	5,000,000.00						500	5,000,000.00
	THHN wire #12	68.75	10	mtr	687.50						10	687.50
	Electrical Tape	60.00	1	pc	60.00						1	60.00
	Utility box	43.75	2	pcs	87.50						2	87.50
	3U light & watts	225.00	4	pcs	900.00						4	900.00
	Plastic mouding 3/4 white	112.00	1	pc	112.00						1	112.00
	3gang outlet universal	350.00	2	set	700.00						2	700.00
	LED Bulb light 8 watts	225.00	5	pcs	1,125.00						5	1,125.00
	Concrete Nail 3"	150.00	0.5	kilo	75.00						0.5	75.00
	Installation of Fabric Glass Partition for CTO				826,190.00					826,190.00		
	Subtotal				217,848,994.55		-		1,163,493.00		115,945,509.55	#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				218,014,609.55		-		1,163,493.00		116,111,124.55		10,050,181.00	
	Handle Big	475.00	1	pcs	475.00						1	475.00	
	Glazing Putty	220.00	1	ltr	220.00						1	220.00	
	Stikwell	680.00	2	gal	1,360.00						2	1,360.00	
	Paint brush 3"	120.00	6	pcs	720.00						6	720.00	
	Paint tray	75.00	2	pcs	150.00						2	150.00	
	Concrete nail; 3"	150.00	2	kilo	300.00						2	300.00	
	Sand Paper #80	20.00	20	pcs	400.00						20	400.00	
	Hacksaw Blade	150.00	4	pcs	600.00						4	600.00	
	QDE Moha	850.00	3	gal	2,550.00						3	2,550.00	
	QDE Light Tan	850.00	4	gal	3,400.00						4	3,400.00	
	Newspaper	50.00	2	kilo	100.00						2	100.00	
	Paleta	20.00	6	pcs	120.00						6	120.00	
	Rags	100.00	2	kilo	200.00						2	200.00	
	Masking Tape 2"	120.00	3	pcs	360.00						3	360.00	
	Liston 3/4 x 1/2 x 12	100.00	30	pcs	3,000.00						30	3,000.00	
	Good Lumber 2 x 2 x 12	300.00	15	pcs	4,500.00						15	4,500.00	
	Piano Hinges #8 w/ screw	200.00	20	pcs	4,000.00						20	4,000.00	
	Round Handle	45.00	44	pcs	1,980.00						44	1,980.00	
	PVC Plastic Door 60 x 210	3,500.00	1	set	3,500.00						1	3,500.00	
	Subtotal				218,042,544.55		-		1,163,493.00		116,111,124.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				218,042,544.55		-		1,163,493.00		116,111,124.55		10,078,116.00	
	Rubber Tips 1-1/2	38.00	30	pcs	1,140.00				30	1,140.00			
	Duct tape 2"	280.00	2	roll	560.00				2	560.00			
	LED Bulb 11W	350.00	4	pcs	1,400.00				4	1,400.00			
	Electrical Tape big	60.00	1	pcs	60.00				1	60.00			
	Glass Window	2,500.00	1	set	2,500.00				1	2,500.00			
	Odorless verdent green	1,100.00	3	gal	3,300.00				3	3,300.00			
	Roller Catches	15.00	46	pcs	690.00				46	690.00			
	Latex Flat	800.00	3	pcs	2,400.00				3	2,400.00			
	Latex Gloss	900.00	5	gal	4,500.00				5	4,500.00			
	Rags	100.00	5	kilo	500.00				5	500.00			
	Paint brush 2"	60.00	2	pcs	120.00				2	120.00			
	Roller Tray	75.00	2	pcs	150.00				2	150.00			
	Sand Paper #120	20.00	15	pcs	300.00				15	300.00			
	Baby Roller	120.00	3	pcs	360.00				3	360.00			
	Lamp black	80.00	0.25	liter	20.00				0.25	20.00			
	Printer 3 in 1	11,000.00	1	unit	11,000.00				1	11,000.00			
	Drinking water 5 gal	45.00	30	gal	1,350.00				30	1,350.00			
	Wireless Telephone	2,950.00	3	unit	8,850.00				3	8,850.00			
	Wi-fi 6 Router	7,000.00	2	unit	14,000.00				2	14,000.00			
					-								
					-								
					-								
					-								
	Subtotal				218,095,744.55		-	1,163,493.00		116,164,324.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page of pages		
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted				
Item No.	Description		Quantity		Total Cost	DISTRIBUTION						
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					218,572,640.49		-	1,163,493.00		116,326,201.55		10,393,134.94
	Converse Shoes (Class A)	1,000.00	3	pcs	3,000.00						3	3,000.00
	Printer Table 20H x 58D x 45Wcm	6,000.00	2	unit	12,000.00						2	12,000.00
	Laminated Printer with Drawer				-							-
	Printer Table35H x 570D x 42Wcm	6,500.00	1	unit	6,500.00						1	6,500.00
	Laminated Printer with Drawer				-							-
	Printer Table35H x 570D x 42Wcm	13,000.00	1	unit	13,000.00						1	13,000.00
	Laminated Printer with Drawer				-							-
	Purified Drinking water (5 gallons)	45.00	7200	gal	324,000.00						7200	324,000.00
	Downlight Square LED Lamp with 2pcs LED	3,100.00	30	pcs	93,000.00						30	93,000.00
	bulb 5W				-							-
	Downlight Circle LED Lamp 7w	700.00	3	set	2,100.00						3	2,100.00
	Printer Table	6,000.00	1	pc	6,000.00						1	6,000.00
	Open Cabinet	13,000.00	1	pc	13,000.00						1	13,000.00
	Printer L3210	12,500.00	5	unit	62,500.00						5	62,500.00
	Duct tape 2"	220.00	2	roll	440.00						2	440.00
	CV 400 Cable Tie x 10pcs	150.00	3	pack	450.00						3	450.00
	CV 500 Cable Tie x 15pcs	150.00	3	pack	450.00						3	450.00
	Brass Cup[Hook 1-1/2 x 4pcs	32.00	1	pack	32.00						1	32.00
	Brass Cup[Hook 1-1/6 x 4pcs	32.00	1	pack	32.00							32.00
	Subtotal				219,109,144.49		-	1,163,493.00		116,326,201.55		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				219,159,604.49		-		1,163,493.00		116,326,201.55		10,980,098.94	
	G I wire #16	150.00	8	kilo	1,200.00						8	1,200.00	
	Polo shirt with Print for Department	835.00	16	pcs	13,360.00						16	13,360.00	
	Santa Hat	150.00	25	pcs	3,750.00						25	3,750.00	
	PVC Pip 1/2" dia (orange)	175.00	40	pcs	7,000.00						40	7,000.00	
	90 PVC Elbow 1/2'DIA (orange)	30.00	40	pcs	1,200.00						40	1,200.00	
	Junction box with cobver	80.00	25	pcs	2,000.00						25	2,000.00	
	Socket 4 x 4 (Omni)	80.00	20	pcs	1,600.00						20	1,600.00	
	LED Light 23 watts	380.00	30	ocs	11,400.00						30	11,400.00	
	Electrical tape (big)	55.00	5	pcs	275.00						5	275.00	
	3 gang switch	280.00	3	pcs	840.00						3	840.00	
	2-gang outlet	220.00	8	set	1,760.00						8	1,760.00	
	THHN #14	5,250.00	1	box	5,250.00						1	5,250.00	
	THHN #12	6,000.00	2	box	12,000.00						2	12,000.00	
	Panel box, 6 hole *(plug-in)	1,200.00	1	pc	1,200.00						1	1,200.00	
	60 AMP circuit breaker plug in	380.00	1	pc	380.00						1	380.00	
	20 AMP circuit breaker plug in	380.00	3	pcs	1,140.00						3	1,140.00	
	30 AMP circuit breaker plug in	380.00	2	pcs	760.00						2	760.00	
	Cable Tie 12	10.00	300	pcs	3,000.00						300	3,000.00	
	AMCO Box (plastic)	60.00	5	pcs	300.00						5	300.00	
	Subtotal				219,228,019.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				222,919,309.49		-		1,163,493.00		116,326,201.55		14,739,803.94	
	Paint thinner	450.00	12	gal	5,400.00						12	5,400.00	
	Baby Roller Brush	80.00	30	pcs	2,400.00						30	2,400.00	
	Paint Brush #2	60.00	10	pcs	600.00						10	600.00	
	Steel Railings	8,500.00	100	pcs	850,000.00						100	850,000.00	
	Cement	325.00	100	bag	32,500.00						100	32,500.00	
	Sanmd	1,975.00	40	cu.m	79,000.00						40	79,000.00	
	G-3/4	2,000.00	40	cu.m	80,000.00						40	80,000.00	
	CHB #5	30.00	150	pcs	4,500.00						150	4,500.00	
	# 10 TW wire, stranded	8,250.00	8	box	66,000.00						8	66,000.00	
	#14 wire stranded	5,250.00	2	box	10,500.00						2	10,500.00	
	Convex Mirror 40 inches	8,500.00	10	pcs	85,000.00						10	85,000.00	
	various materials for the improveme	684,430.00	1	lot	684,430.00						1	684,430.00	
	drainage at sarmiento ropad, sitio central Libjo				-							-	
	Spray bottle (durable hard plastic)	180.00	20	pcs	3,600.00						20	3,600.00	
	PA Amplifier	6,000.00	3	unit	18,000.00						3	18,000.00	
	Amplifier	10,000.00	1	unit	10,000.00						1	10,000.00	
	Speaker Stand	1,700.00	2	unit	3,400.00						2	3,400.00	
	Dual Speaker	9,000.00	2	unit	18,000.00						2	18,000.00	
	Horn 16"with Driver unit	7,500.00	10	unit	75,000.00						10	75,000.00	
	Subtotal				224,947,639.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted				
Item No.	Description		Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				224,947,639.49		-		1,163,493.00		116,326,201.55		16,768,133.94
	Horn H-15 x 8	1,825.00	12 unit	21,900.00							12	21,900.00
	Driver unit 150 watts	1,975.00	12 unit	23,700.00							12	23,700.00
	Audio Transformer	2,025.00	12 pcs	24,300.00							12	24,300.00
	Telephone wire	5,500.00	6 roll	33,000.00							6	33,000.00
	Cord Type Microphone	4,500.00	2 pcs	9,000.00							2	9,000.00
	RCA Connector	250.00	8 pcs	2,000.00							8	2,000.00
	XLR Female	250.00	4 pcs	1,000.00							4	1,000.00
	XLR Male	250.00	2 pcs	500.00							2	500.00
	Mic wire	120.00	8 mtr	960.00							8	960.00
	Plastic Cable Tie	6.00	250 pcs	1,500.00							250	1,500.00
	Electrical wire	80.00	10 roll	800.00							10	800.00
	Rivets 3/16	3.00	40 pcs	120.00							40	120.00
	Bolt & Nuts 3/16 x 1/2	20.00	24 pcs	480.00							24	480.00
	Customized Polo shirt -Polydex Fabr	850.00	47 pcs	39,950.00							47	39,950.00
	Customized Polo shirt - Honeycomb	650.00	81 pcs	52,650.00							81	52,650.00
	white and green combination with print			-								-
	Customized Polo shirt - Honeycomb	650.00	10 pcs	6,500.00							10	6,500.00
	White T-shirt with Print	200.00	5 pcs	1,000.00							5	1,000.00
	Framing Job (18 x 24) (Vision, Missio	1,130.00	4 pcs	4,520.00							4	4,520.00
	Subtotal			225,171,519.49		-		1,163,493.00		116,326,201.55		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
			225,171,519.49		-		1,163,493.00		116,326,201.55		16,992,013.94	
	and Values)											
	Framing Job (18 x 24) Organizational	2,020.00	1	pc	2,020.00					1	2,020.00	
	and Values				-						-	
	Green Polo Shirt with Print (Departm	300.00	19	pcs	5,700.00					19	5,700.00	
	Department Shirt Medium	650.00	2	pcs	1,300.00					2	1,300.00	
	Department Shirt - Large	550.00	4	pcs	2,200.00					4	2,200.00	
	Canvass Sheet (28 x 34) Thick	18,000.00	2	pcs	36,000.00					2	36,000.00	
	GI Tie wire #16	105.00	10	pcs	1,050.00					10	1,050.00	
	175AT, 2P Molded Case Circuit Break	7,500.00	1	pc	7,500.00					1	7,500.00	
	Commercial Bolton-on type				-						-	
	Light Bulb 24W	400.00	1	pc	400.00					1	400.00	
	LED Bulb 5w	350.00	5	pcs	1,750.00					5	1,750.00	
	Electrical Tape Big	60.00	2	pcs	120.00					2	120.00	
	2 gang Switch	280.00	1	pc	280.00					1	280.00	
	TP Link wireless N USB Adapter	1,060.00	14	pcs	14,840.00					14	14,840.00	
	RJ 45 Connector	30.00	1	pc	30.00					1	30.00	
	No more nails	110.00	20	pcs	2,200.00					20	2,200.00	
	Molding Cable Trunkling 1"	240.00	6	pcs	1,440.00					6	1,440.00	
	Various materials for the repair of Ci	139,620.00	1	lot	139,620.00					1	139,620.00	
	Subtotal				225,387,969.49		-		1,163,493.00		116,326,201.55	#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				225,387,969.49		-		1,163,493.00		116,326,201.55		17,208,463.94	
	OFFICE SUPPLIES for CMO (50203010)												
	Binder Clip 2"	8.50	60	pcs	510.00						60	510.00	
	Binder clipo 1"	3.00	60	pcs	180.00						60	180.00	
	Paper clip jumbo	34.00	10	box	340.00						10	340.00	
	Paper fastener metal	96.00	10	box	960.00						10	960.00	
	Pumcher	688.00	3	pcs	2,064.00						3	2,064.00	
	Stapler w/ remover	467.00	3	pcs	1,401.00						3	1,401.00	
	Data file folder	300.00	20	pcs	6,000.00						20	6,000.00	
	Data file box	233.00	20	pcs	4,660.00						20	4,660.00	
	Stamp pad ink 1 liter violet (Redston	385.00	2	btls	770.00						2	770.00	
	Marker flourescent	50.00	24	pcs	1,200.00						24	1,200.00	
	Note pad 3"x 4"	123.00	60	pad	7,380.00						60	7,380.00	
	Rubber band big	236.00	2	236	472.00						2	472.00	
	Ink cart 003 yellow	453.00	30	pcs	13,590.00						30	13,590.00	
	Ink cart 003 magenta	453.00	15	pcs	6,795.00						15	6,795.00	
	Ink cart 003 cyan	453.00	15	pcs	6,795.00						15	6,795.00	
	Ink cart 003 black	423.00	5	pcs	2,115.00						5	2,115.00	
	Battery AAA 4's	261.00	12	pack	3,132.00						12	3,132.00	
	Battery AA 4's	218.00	12	pack	2,616.00						12	2,616.00	
	Subtotal				225,448,949.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				225,448,949.49		-		1,163,493.00		116,326,201.55		17,269,443.94	
	Toner HP 85 A black	5,676.00	8	pcs	45,408.00						8	45,408.00	
	Envelope expanding plastic w/ handl colored long	93.00	30	pcs	2,790.00						30	2,790.00	
	Staple wire #35	58.00	12	box	696.00						12	696.00	
	Marking permanent black	68.00	12	pcs	816.00						12	816.00	
	Scissor's big HD	135.00	6	pair	810.00						6	810.00	
	Glue	69.00	6	btl	414.00						6	414.00	
	Calculator 12 digits	682.00	6	pcs	4,092.00						6	4,092.00	
	Correction Tape	49.00	12	pcs	588.00						12	588.00	
	Sharpener	618.00	6	pcs	3,708.00						6	3,708.00	
	Ruler metal 12"	110.00	6	pcs	660.00						6	660.00	
	USB 32GB	1,347.00	4	pcs	5,388.00						4	5,388.00	
	UPS	5,830.00	3	unit	17,490.00						3	17,490.00	
	Mouse USB type	385.00	4	pcs	1,540.00						4	1,540.00	
	Keyboard	536.00	4	pcs	2,144.00						4	2,144.00	
	Wireless Microphone	5,620.00	1	pc	5,620.00						1	5,620.00	
	8 Port witch Hub	700.00	1	unit	700.00						1	700.00	
	Printer 3 in 1 L3210	12,000.00	2	unit	24,000.00						2	24,000.00	
	Printer 3 in 1 L5190	19,000.00	1	unit	19,000.00						1	19,000.00	
	Subtotal				225,584,813.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				225,584,813.49		-		1,163,493.00		116,326,201.55		17,405,307.94	
	dual Way Window Intercom microph	3,000.00	5	unit	15,000.00						5	15,000.00	
	Portable Speaker w./bluetooth & mic	11,620.00	1	unit	11,620.00						1	11,620.00	
	Wifi Router Archer Ax10 TP-Link AX 1500	6,000.00	1	unit	6,000.00						1	6,000.00	
	Next-Gen Wifi 6 Router				-							-	
	Bond paper A4	259.70	700	ream	181,790.00						700	181,790.00	
	Staple wire #10	12.00	100	box	1,200.00						100	1,200.00	
	Staple wire #35	53.00	300	box	15,900.00						300	15,900.00	
	Battery AAA 4's /pack	240.00	100	pack	24,000.00						100	24,000.00	
	Macbook Charger (Model A1466)	6,250.00	1	pc	6,250.00						1	6,250.00	
	Printer 3 in 1	12,000.00	1	unit	12,000.00						1	12,000.00	
	EN-EL Battery (for Camera)	5,300.00	2	pcs	10,600.00						2	10,600.00	
	Multicopy Paper long 80gsm 5's	2,425.00	10	box	24,250.00						10	24,250.00	
	Pencil 12pcs/box	96.00	5	box	480.00						5	480.00	
	Coupon bond (A4)	260.00	5	ream	1,300.00						5	1,300.00	
	Folders	11.00	50	pcs	550.00						50	550.00	
	Masking tape 2 iinches	115.00	20	pcs	2,300.00						20	2,300.00	
	Pentel pen / permanent marker	68.00	10	pcs	680.00						10	680.00	
	Envelopes	2.50	100	pcs	250.00						100	250.00	
	Scotch tapee (1.5 inches)	73.00	10	pcs	730.00						10	730.00	
	Double sided tape	39.00	20	pcs	780.00						20	780.00	
	Pencil sharpener heavy duty	618.00	1	pc	618.00						1	618.00	
	Subtotal				225,901,111.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				225,901,111.49		-	1,163,493.00		116,326,201.55		17,721,605.94	
	CULTURAL, TOURISM,, HISTORIAL & OTHER RELATED EVENTS											
	Additional electrical materials for dif facilities city gov't building, offices and bridges	51,100.00	1 lot	51,100.00						1	51,100.00	
	OTHER SUPPLIES & MATRIALS EXPENSES											
	* 50203990*											
	Lamp Post Steel Lanterns	6,000.00	170 pcs	1,020,000.00						170	1,020,000.00	
	Poinsettia Scroll 10ft	10,000.00	8 pcs	80,000.00						8	80,000.00	
	Bougainvillea 6ft	6,500.00	3 pcs	19,500.00						3	19,500.00	
	Merry Christmass Greeting	10,000.00	1 pc	10,000.00						1	10,000.00	
	Poinsettia Torch Lantern 8ft	8,000.00	8 pcs	64,000.00						8	64,000.00	
	Mini Christmas Tree	14,900.00	10 pcs	149,000.00						10	149,000.00	
	Christmas Tower	10,000.00	10 pcs	100,000.00						10	100,000.00	
	Cane	3,500.00	20 pcs	70,000.00						20	70,000.00	
	Lollipop	3,500.00	20 pcs	70,000.00						20	70,000.00	
	Christmas Balls with Differnt sizes an	3,500.00	30 pcs	105,000.00						30	105,000.00	
	Star Lanterns for Black Post 3ft	3,000.00	40 pcs	120,000.00						40	120,000.00	
	Half Lantern	10,000.00	1 pc	10,000.00						1	10,000.00	
	Subtotal			227,769,711.49		-	1,163,493.00		116,326,201.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION								
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
			227,769,711.49		-		1,163,493.00		116,326,201.55		19,590,205.94	
	JANITORIAL SERVICES (50212020)	1,355,400.00	1	lot	1,355,400.00					1	1,355,400.00	
			-								-	
			-								-	
			-								-	
	SECURITY SERVICES (50212030)	805,900.00	1	lot	805,900.00					1	805,900.00	
			-								-	
			-								-	
			-								-	
	PRINTING & PUBLICATION EXPENSES		-								-	
	-50299020		-								-	
			-								-	
	Calendar for 2022	36.00	15000	pcs	540,000.00					15000	540,000.00	
	OTHER PROPERTY PLANT & EQUIPMENT		-								-	
	50213990		-								-	
			-								-	
	Repair of Giant Christmas Tree 45ft (Tri-Color)			lot	300,000.00						300,000.00	
			-								-	
	Medical Supplies for BCIMT - Medical Response Team (50203080)				832,750.00						832,750.00	
	Vaccination Card w/ booster shot for BCMIT - Medical Response Team(50203990)				270,000.00						270,000.00	
	Subtotal				231,873,761.49		-	1,163,493.00	116,326,201.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				231,873,761.49		-		1,163,493.00		116,326,201.55		23,694,255.94	
	JANITORIAL SERVICES (50212020)	1,355,400.00	1	lot	1,355,400.00						1	1,355,400.00	
				-								-	
				-								-	
				-								-	
	SECURITY SERVICES (50212030)	805,900.00	1	lot	805,900.00						1	805,900.00	
				-								-	
				-								-	
				-								-	
	PRINTING & PUBLICATION EXPENSES				-							-	
	-50299020				-							-	
					-							-	
	Calendar for 2022	36.00	15000	pcs	540,000.00						15000	540,000.00	
	OTHER PROPERTY PLANT & EQUIPMENT				-							-	
	50213990				-							-	
					-							-	
	Repair of Giant Christmas Tree 45ft (Tri-Color)			lot	300,000.00							300,000.00	
					-							-	
	Medical Supplies for BCIMT - Medical Response Team (50203080)				832,750.00							832,750.00	
	Vaccination Card w/ booster shot for BCMIT - Medical Response Team(50203990)				270,000.00							270,000.00	
	Subtotal				235,977,811.49		-	1,163,493.00		116,326,201.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE					Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity			Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				235,977,811.49		-		1,163,493.00		116,326,201.55		27,798,305.94	
	Laserjet Printers & Printer Ink for Medical Response Team - BCMIT for processing of vaccination certificate and contract tracing -50203010			64,400.00									
	Mobile Phone for BCMIT- Contract T Team (50203990)	12,000.00	7	unit	84,000.00						7	84,000.00	
	Rental of Temporary Health/Isolation Facility 50299050				620,000.00							620,000.00	
	Rental of Temporary Health/Isolation Facility 50299050				620,000.00							620,000.00	
	Purified Drinking Water for BCMIT -502032990	44.90	10000	rounds	449,000.00						10000	449,000.00	
	Various Materials for installation of Tent at COVID19 Vaccination Area (50203990)				1,503,810.00							1,503,810.00	
	Subtotal				239,319,021.49		-		1,163,493.00		116,326,201.55	#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				239,319,021.49		-	1,163,493.00		116,326,201.55		31,075,115.94	
	Alcohol Dispenser w/ stand for Logistic Section											
	Incident Management Team (502039	4,350.00	5 pc	21,750.00				5	21,750.00			
	Syringe & Needle for Medical Response Team-BCMIT (50203080)			1,327,500.00							1,327,500.00	
	Oxygen Tank w/ regulator (20lbs) for Medical Response Team- BCMIT (50203990)	14,995.00	40 sets	599,800.00						40	599,800.00	
	Rental of Temporary Health/Isolation Facility 50299050			1,499,850.00							1,499,850.00	
	Rental of Temporary Health/Isolation Facility 50299050			600,000.00							600,000.00	
	Rental of Temporary Health/Isolation Facility 50299050			600,000.00							600,000.00	
	Rental of Temporary Health/Isolation Facility 50299050			600,000.00							600,000.00	
	Food Pack/Container for IMT-Logistics Section /Kitchen Brigade COVID19 (50203060)			775,000.00							775,000.00	
	Subtotal			245,342,921.49		-	1,163,493.00		116,347,951.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages				
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted					
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				245,342,921.49		-	1,163,493.00		116,347,951.55		37,077,265.94	
	LPG tank for BCMIT-Logistics Section/Kitchen Brigade COVID19 (50203990)			270,000.00							270,000.00	
	Prepaid Load Card Globe for COVID19 Activities by EBD MT-Referral Team -50203990	530.00	10 pc	5,300.00						10	5,300.00	
				-							-	
				-							-	
				-							-	
	Prepaid Load Card Smart for COVID19 Activities by EBD MT-Referral Team -50203990	530.00	10 pc	5,300.00						10	5,300.00	
				-							-	
				-							-	
				-							-	
	Oxygen Concentration for BCMIT-Me Team (10705110)	70,000.00	10 units	700,000.00						10	700,000.00	
				-							-	
				-							-	
	Rental Motor Vehicle for COVID19 or activities BCMIT (50299050)	204,000.00	20 units	4,080,000.00						20	4,080,000.00	
				-							-	
				-							-	
	Medical Supplies for BCMIT (50203080)											
	Nasal Cannula (Adult)	65.00	100 pc	6,500.00						100	6,500.00	
	Nasal Cannula(Pedia)	60.00	50 pc	3,000.00						50	3,000.00	
		60.00										
	Subtotal			250,413,021.49		-	1,163,493.00		116,347,951.55		#####	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			267,852,021.49		-		1,163,493.00		116,669,201.55		59,265,115.94
	Rental of Temporary Health/Isolation Facility		1,343,199.00								1,343,199.00
	50299050										
	Rental of Temporary Health/Isolation Facility		1,343,199.00								1,343,199.00
	39 rooms x P1,111.00 x 31 days (50299050)_										
	Rental of Temporary Health/Isolation Facility		620,000.00								620,000.00
	20 rooms x P1000 x31 days (50299050)		-								-
	Rental of Temporary Health/Isolation Facility		620,000.00								620,000.00
	20 rooms x P1000 x31 days (50299050)										
	Refilling Medical Oxygen Gas for BCMIT		498,000.00								498,000.00
	-50203990										
	Alcohol Dispenser for Sports Coliseum										18,750.00
	-50203990										
			18,750.00								
	Rental of Temporary Health/Isolation Facility										1,549,845.00
	45 rooms x P1,111 x 31 days (TRUST FUND)										
			1,549,845.00								
	Subtotal		273,845,014.49		-		1,163,493.00		116,669,201.55		65,258,108.94

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			280,864,734.49		-		1,163,493.00		116,669,201.55		72,277,828.94
	Rental of Temporary Health/Isolation Facility 20 rooms x P1000 x31 days (TRUST FUND)		600,000.00								600,000.00
	Cash Advanced for purchase of Goods (dry,wet, food supplies & materials) for BCMIT - Kitchen Brigade (TRUST FUND)		999,746.00								999,746.00
	Various materials for repair of scaffolds/tent of BCMIT- Kitchen Brigade (50203990)		32,455.00								32,455.00
	Sterilization Box for different offices -50203990		50,000.00								50,000.00
	Purified Drinking Water for BCMIT-Logistics Kitchen Brigade, Medical Staff and TCC -50203990		214,442.40								214,442.40
	Subtotal		282,761,377.89		-		1,163,493.00		116,669,201.55		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			307,078,465.89		-		1,163,493.00		116,669,201.55		98,491,560.34
	Rental of Temporary Health/Isolation Facility 20 rooms x P1000 x30 days (50299050)		600,000.00								600,000.00
	Rental of Temporary Health/Isolation Facility 45 rooms x P1111 x30 days (50299050)		1,499,850.00								1,499,850.00
	Rental of Temporary Health/Isolation Facility 20 rooms x P1000 x30 days (50299050)		600,000.00								600,000.00
	Rental of Temporary Health/Isolation Facility 20 rooms x P1000 x30 days (50299050)		600,000.00								600,000.00
	Rental of Temporary Health/Isolation Facility 39 rooms x P1,111 x 30 days (50299050)		1,299,870.00								1,299,870.00
	Various Supplies for BCMIT-CDRRMO/CSWDO -50203990		1,121,775.00								1,121,775.00
	Cash Advanced for purchase of Goods (dry,wet, food supplies & materials) for BCMIT - Kitchen Brigade (50203060)		1,000,000.00								1,000,000.00
	Subtotal		313,799,960.89		-		1,163,493.00		116,669,201.55		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			315,005,039.60		-		1,163,493.00		116,669,201.55		106,418,134.05
	Repair & Maint of service vehicle with plate no B8-Y724 (50213060)		6,791.00								6,791.00
			-								-
	Preventive Maintenance of 2 unit Rapid Response Boat and 1 unit Sea Ambulance (50213060)		502,952.60								502,952.60
			-								-
			-								-
	Repair & Maint of service vehicle with plate no SJR-620 (50213060)		28,940.00								28,940.00
			-								-
	Repair & Maint of service vehicle with plate no CS A8-1561, CS A7 N213 (50213060)		100,580.00								100,580.00
			-								-
	Battery 3SM (50213060) CDRRMO)		9,640.00								9,640.00
	Repair & Maint of service vehicle with plate no SHX-489 DSS (50213060)		242,630.00								242,630.00
			-								-
	Repair & Maint of service vehicle with plate no SHX-434, SJM 101, SKT 259, DSS (50213060)		36,766.25								36,766.25
	Battery 2SM DSS (50213060)										8,420.00
	Subtotal		315,933,339.45		-		1,163,493.00		116,669,201.55		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			309,436,815.45		#####		#####		309,360,685.45		309,436,815.45
	Repair & Maint of service vehicle with plate no SKT 261, PIO (50213060)		24,150.00								24,150.00
	Repair & Maint of service vehicle with plate no SKA-389		33,680.00								33,680.00
	Repair and Maint of Service vehicle with plate no SJD 202, SHX 488,		40,600.00								40,600.00
	Repair and Maint of Service vehicle with plate SFZ -460, CMO		7,260.00								7,260.00
	Repair and Maint of Service vehicle with plate SKT-231, CMO -EBD		4,880.00								4,880.00
	Repair and Maint of Service vehicle with plate SKT-231, CMO -EBD		62,420.00								62,420.00
	Repair and Maint of Service vehicle with plate SKT-460, CDRRMO		19,940.00								19,940.00
	Subtotal		309,629,745.45		#####		#####		309,360,685.45		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page of pages			
Department/Office: CITY MAYOR'S OFFICE				Regular	Contingency	Total	DateSubmitted				
Item No.	Description	Quantity	Total Cost	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			309,629,745.45		#####		#####		309,360,685.45		309,629,745.45
	Repair and Maint of Service vehicle with plate SLG-689, BCSCC		15,150.00								15,150.00
	Repair and Maint of Service vehicle with plate SKT-261 CMO-EBD		11,700.00								11,700.00
	Repair and Maint of Service vehicle with plate SFZ-460 - BCIMT-EBD MT		19,940.00								19,940.00
	Repair and Maint of Service vehicle with plate SHX-488 CMO		9,640.00								9,640.00
	Various Audio Devices PIO (50203990)		133,146.00								133,146.00
	Supply , materials and installation of office partition(50213040) AB 150,000.00, SB 73,520.00		- 73,520.00 -								- 73,520.00 -
	Supply of various materials of various offices TCC, Gusali ng Kalikasan at Kapayapaan 50203990		10,050.00 - -								10,050.00 - -
	Various materials for use of Batangas City -50203990		16,530.00								16,530.00
	Subtotal		309,919,421.45		#####		#####		309,360,685.45		#####

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 1 page				
Department/Office:Environment and Natural Resources Office					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Repair and Maint of E-Trike - (50213060) ENRO				1,484.00							1,484.00	
	Organic Disinfectant for the Decontamintion and Disinfection Strike Team (50203990) ENRO				9,975,000.00							#####	
	Organic Disinfectant (20 liters/ carbou (TRUST FUND) ENRO	35,000.00	285	carbouy	9,975,000.00			285	9,975,000.00				
					-				-				
	Organics Disinfectant for different b 50203990 - ENRO	35,000.00	285	carbouy	9,975,000.00			285	9,975,000.00				
					-								
	Presuure Hose (50m) (5203990) ENRO	3,760.00	2	roll	7,520.00					2	7,520.00		
					-						-		
	Plastic Cover GA # 32 x 30m(50203990) ENRO	7,875.00	1	roll	7,875.00					1	7,875.00		
					-						-		
					-						-		
	HTSD OF Toxic, Infectious and other waste and Substance (10,000kilos/ton) ENRO	105.00	20000	kgs	2,100,000.00					20000	2,100,000.00		
	Supply, materials and Installation of Fabric Glass Partition ENRO (10707010)/(50203990)				684,060.00						684,060.00		
Total					32,725,939.00				19,950,000.00			12,775,939.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
City Enro

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 3 pages				
Department/Office: DepEd Division of Batangas City				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Textbooks and Instructional Materials (50203110)												
1	Aklat Para sa Kindergarten Q1 (SIBO)	876.00	20 cps	17,520.00			20	17,520.00				
2	Aklat Para sa Kindergarten Q2 (SIBO)	763.00	20 cps	15,260.00			20	15,260.00				
3	Aklat Para sa Kindergarten Q3 (SIBO)	749.00	20 cps	14,980.00			20.00	14,980.00				
4	Aklat Para sa Kindergarten Q4 (SIBO)	771.00	20 cps	15,420.00			20.00	15,420.00				
5	Kindergarten Tables (Interactive Tab	7,500.00	272 pcs	2,040,000.00			272.00	2,040,000.00				
6	Secondary Wooden Table Armchair	3,500.00	500 pcs	1,750,000.00			500.00	1,750,000.00				
ICT SUPPLIES and MATERIALS (SEF)												
7	Tablets for Intermediate Learners	8,000.00	5060 unit	40,480,000.00			5,060.00	40,480,000.00				
SPORTS DEVELOPMENT PROGRAM (50203990)												
1	Cement Kettle Bell 2kg	585.00	2 pcs	1,170.00			2	1,170.00				
2	Cement Kettle bell 4kg	1,185.00	2 pcs	2,370.00			2	2,370.00				
3	Cement Kettle Bell 6kg	1,785.00	2 pcs	3,570.00			2	3,570.00				
4	Cement Kettle Bell 8kg	2,385.00	2 pcs	4,770.00			2	4,770.00				
5	Cement Kettle Bell 10kg	2,985.00	2 pcs	5,970.00			2	5,970.00				
6	Rubberized Dumbell 1lb	420.00	2 pcs	840.00			2	840.00				
7	Rubberized Dumbell 2lb	840.00	2 pcs	1,680.00			2	1,680.00				
8	Rubberized Dumbell 3lb	1,260.00	2 pcs	2,520.00			2	2,520.00				
9	Rubberized Dumbell 4lb	1,680.00	2 pcs	3,360.00			2	3,360.00				
10	Rubberized Dumbell 5lb	2,100.00	2 pcs	4,200.00			2	4,200.00				
11	Rubberized Dumbell 6lb	2,520.00	2 pcs	5,040.00			2	5,040.00				
12	Rubberized Dumbell 7lb	2,940.00	2 pcs	5,880.00			2	5,880.00				
13	Rubberized Dumbell 8lb	3,360.00	2 pcs	6,720.00			2	6,720.00				
14	Rubberized Dumbell 9lb	3,780.00	2 pcs	7,560.00			2	7,560.00				
Subtotal				44,388,830.00				44,388,830.00			-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS

Assistant Schools Division Superintendent

OIC, Office of the Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 3 pages				
Department/Office: DepEd Division of Batangas City					Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					44,388,830.00				44,388,830.00				
15	Rubberized Dumbell 10lb	4,200.00	2	pcs	8,400.00			2	8,400.00				
16	EZ Curle Bar	5,100.00	1	pcs	5,100.00			1	5,100.00				
17	Short Bar Crome	3,540.00	1	pcs	3,540.00			1	3,540.00				
18	Questor Plain Yoga Mat	1,425.00	10	pcs	14,250.00			10	14,250.00				
19	Resistance Bond Set of 5	1,650.00	10	pcs	16,500.00			10	16,500.00				
20	Winmax Exercise Wheel (ABS Roller)	1,605.00	10	pcs	16,050.00			10	16,050.00				
21	Gym Ball (Inflatable Exercise Ball 55c)	1,725.00	4	pcs	6,900.00			4	6,900.00				
22	Weighted Skipping Rope	1,395.00	10	pcs	13,950.00			10	13,950.00				
23	Winmax Push bar	1,275.00	5	pcs	6,375.00			5	6,375.00				
24	Hola Hoops	2,665.00	10	pcs	26,650.00			10	26,650.00				
25	Interlocking Rubber Slab Mat	2,800.00	64	pcs	179,200.00			64	179,200.00				
26	Biology Laboratory Furniture	2,350,000.00	4	sets	9,400,000.00			4	9,400,000.00				
27	Chemistry Laboratory Furniture	2,500,000.00	5	sets	12,500,000.00			5	12,500,000.00				
28	Speech Laboratory Furniture	4,500,000.00	1	sets	4,500,000.00			1	4,500,000.00				
	SPORTS EQUIPMENT												
1	Basketball Goal with Basketball Ball	170,000.00	5	sets	850,000.00			5	850,000.00				
2	Folding Bench (lifting weight machin	29,985.00	2	sets	59,970.00			2	59,970.00				
3	Plate and Bar Set,155kls 7ft Olympic	115,050.00	1	sets	115,050.00			1	115,050.00				
4	Fixed Iron Dum bell stainless Bar w/	282,000.00	1	sets	282,000.00			1	282,000.00				
5	Thread Mill Manual 8258	32,985.00	2	unit	65,970.00			2	65,970.00				
6	Stationary bike 2809 Classic	23,685.00	5	unit	118,425.00			5	118,425.00				
7	4 Wall Mirror w/ frame	49,875.00	4	sets	199,500.00			4	199,500.00				
8	12 doors locker	36,800.00	1	pcs	36,800.00			1	36,800.00				
	Subtotal				72,813,460.00				72,813,460.00			-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS

Assistant Schools Division Superintendent

OIC, Office of the Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 3 pages				
Department/Office: DepEd Division of Batangas City					Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					72,813,460.00				72,813,460.00				
9	Digital Duplicator	150,000.00	5	unit	750,000.00			5	750,000.00				
	SCHOOL BUILDING PROGRAM												
	Construction of School Building												
	Construction of 3 sty 15CL SB @Tings Soro-Soro IS												
1	Perimeter Bulbs	7,105.00	30	pcs	213,150.00			30	213,150.00				
2	Science laboratory Stool	2,500.00	40	units	100,000.00			40	100,000.00				
3	Computer Laboratory Chairs	2,500.00	80	units	200,000.00			80	200,000.00				
4	Office Table	14,850.00	1	unit	14,850.00			1	14,850.00				
5	Office chair	4,000.00	2	unit	8,000.00			2	8,000.00				
6	Teachers Table	14,850.00	1	unit	14,850.00			1	14,850.00				
7	Student Chair	3,000.00	24	units	72,000.00			24	72,000.00				
8	Student Table	5,000.00	4	units	20,000.00			4	20,000.00				
9	Tablet	14,500.00	200	units	2,900,000.00			200	2,900,000.00				
	Laboratory Furniture for Dep., Ed., Div., Bats.				4,500,000.00				4,500,000.00				
	City (10707010)												
	Kindergarten Tables & Secondary Wooden				3,790,000.00				3,790,000.00				
	Tablet Armchairs for Dep., Ed., Div., Bats. City												
	-50203990												
	Laboratory Furniture for Dep., Ed., Div., Bats.				33,650,000.00				33,650,000.00				
	City (10707010)												
	Total				119,046,310.00				119,046,310.00		-	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

FELIZARDO O. BOLAÑOS

Assistant Schools Division Superintendent

OIC, Office of the Schools Division Superintendent

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 2 pages					
Department/Office: CITY ENGINEER'S OFFICE				Regular	Contingency	Total		Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Battery NS60L/1SN	9,532.92	1	pc	9,532.92					1	9,532.92		
	Battery OMP (CR203)	540.00	1	pc	540.00					1	540.00		
	R/M of RP Vehicle with CS B6-U503				-								
	Mobile Phone	13,830.00	2	unit	27,660.00					2	27,660.00		
	Load Card 500	650.00	10	pcs	6,500.00					10	6,500.00		
	R/M of RP vehicle SAA -2743 (Trust Fund)				32,213.05						32,213.05		
	Various OfficeSupplies				179,044.00						179,044.00		
	Testing Equipmet				256,200.00						256,200.00		
	Various supplies and materials for E1P494				23,017.95						23,017.95		
	Various office supplies				19,390.00						19,390.00		
	Various supplies for copier machine				15,201.00						15,201.00		
	Alkaline Drinking water	45.00	1080	gal	48,600.00					1080	48,600.00		
	Various supplies and materials for SKT 262,				36,920.00						36,920.00		
	Various supplies and materials for SDS 795				7,100.00						7,100.00		
	Various supplies and materials for SAA - 2743,				123,740.00						123,740.00		
	SHX-490, SDS-756, SKT 262												
	Various supplies and materials for SHX 490,				60,240.00						60,240.00		
	SDS -756, , SKT 262												
	Digital Copier with 2 tray and 1 bypass tray				142,000.00						142,000.00		
	Desktop Computer core i7-10700	94,000.00	5	unit	470,000.00					5	470,000.00		
	Cable UTP Lan	7,000.00	1	box	7,000.00					1	7,000.00		
	Switch Hub D-Link DGS=1024/E 24 Po	5,500.00	1	pc	5,500.00					1	5,500.00		
	Subtotal				1,470,398.92						1,470,398.92		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Engr. ADELA B. HERNANDEZ
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies (50203010)												
1	Ballpen 0.5	15.00	60	pc	900.00				60	900.00			
2	Ballpen black Mygel	27.00	60	pc	1,620.00				60	1,620.00			
3	Ballpen blue Mygel	27.00	60	pc	1,620.00				60	1,620.00			
4	Ballpen black G-tech 0.3	100.50	60	pc	6,030.00				60	6,030.00			
5	Battery AA 4,s	218.00	20	pack	4,360.00				20	4,360.00			
6	Battery AAA4's	261.00	20	pack	5,220.00				20	5,220.00			
7	Battery C's	274.00	5	pcs	1,370.00				5	1,370.00			
8	Battery 9V Rechargeable	714.00	8	pcs	5,712.00				8	5,712.00			
9	Binder clip 1 1/2	3.50	30	pcs	105.00				30	105.00			
10	Binder clip 1"	3.00	30	pcs	90.00				30	90.00			
11	Binder clip 2"	8.50	30	pcs	255.00				30	255.00			
12	Binder clip 3/4	2.50	30	pcs	75.00				30	75.00			
13	Board paper cream	61.00	20	pack	1,220.00				20	1,220.00			
14	Cartolina ,assorted colors	13.50	100	pcs	1,350.00				100	1,350.00			
15	DVD-RW w/ case	67.00	100	pcs	6,700.00				100	6,700.00			
16	Correction tape	49.00	100	pcs	4,900.00				100	4,900.00			
17	Cutter Blade big	41.00	10	tube	410.00				10	410.00			
18	DTR (100pcs/pack)	206.00	10	pack	2,060.00				10	2,060.00			
19	Eraser big	60.00	10	pcs	600.00				10	600.00			
20	Folder TB long	11.00	400	pcs	4,400.00				400	4,400.00			
21	Folder long Expanding ,Glossy	31.00	400	pcs	12,400.00				400	12,400.00			
22	Note pad 3' x 4'	123.00	30	pads	3,690.00				30	3,690.00			
23	Paper bond A4 70gsm	260.00	225	pcs	58,500.00				225	58,500.00			
	Subtotal				123,587.00					123,587.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					123,587.00							123,587.00	
24	Paper bond long 70gsm	288.00	450	pcs	129,600.00					450		129,600.00	
25	Paper clip small	11.50	50	box	575.00					50		575.00	
26	Paper clip jumbo	34.00	50	box	1,700.00					50		1,700.00	
27	Pencil #2	8.00	100	pcs	800.00					100		800.00	
28	Photo paper glossy A4 10's	105.00	60	pack	6,300.00					60		6,300.00	
29	Photo paper matte A4 10's	86.00	60	pack	5,160.00					60		5,160.00	
30	Tape doubled sided 1"	39.00	30	roll	1,170.00					30		1,170.00	
31	Tape transparent 1"	56.00	90	roll	5,040.00					90		5,040.00	
32	Tape transparent 3"	103.00	30	roll	3,090.00					30		3,090.00	
33	Stapler with remover	467.00	3	units	1,401.00					3		1,401.00	
34	Forms Triplicate	1,500.00	50	pads	75,000.00					50		75,000.00	
35	Disinfectant Fogging solution	750.00	2	gal	1,500.00					2		1,500.00	
36	Bac to zero Solution	4,550.00	3	liter	13,650.00					3		13,650.00	
37	Diisinfecant solution	400.00	1	gal	400.00					1		400.00	
38	Multi Insect Killer	5,060.00	76	boxes	384,560.00					76		384,560.00	
39	Toilet bowl cleaner	4,400.00	77	boxes	338,800.00					77		338,800.00	
40	Air freshener	3,540.00	78	boxes	276,120.00					78		276,120.00	
41	Gender Theory in Troubled Times BY	2,450.00	1	pcs	2,450.00					1		2,450.00	
42	Race and Sexuality by Otiz, 2018	1,995.00	1	pcs	1,995.00					1		1,995.00	
43	The Trans Generation by Travers, 201	2,495.00	1	pcs	2,495.00					1		2,495.00	
44	Understanding Transgender Identities	1,695.00	1	pcs	1,695.00					1		1,695.00	
45	Multimedia Processing and Commun	6,450.00	1	pcs	6,450.00					1		6,450.00	
	Subtotal				1,383,538.00							1,383,538.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 3 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,383,538.00						1,383,538.00		
46	Music and video Processing	6,895.00	2	13,790.00					2	13,790.00		
47	Graphics and multimedia	5,995.00	1	5,995.00					1	5,995.00		
48	Microsoft office Home and Student	10,003.50	40	400,140.00					40	400,140.00		
49	Information & Communication Tech. Equip. (10705030)											
50	Desktop Computer for CLB	unit		345,000.00					3	345,000.00		
51	Windows 10pro3 Yrs pro support intel Xeon W-1250 (^ core											
52	12M cache base 3.3GHz up to 4.7 GHz) DDR 4-2666 Heatsink											
53	for 80W CPU Windows 10 Pro for Workstations (4 Core Plus)											
54	English Presicion3640 Tower with 460W up to 90% efficient											
55	(80Plus gold) PSU *GB 1XGB DDR4 2666MHz or 2933MHz											
56	Nvidia Quadro P620, 2GB 4MDP to DP Adapter precision 3640											
57	1TB 7200rpm SATA 3.5"HDD wired keyboard KB216 Black											
58	(English (Optical Mouse MS116 BLACK 3 Yrs Pro Support Next											
59	Business Day Licensed Microsoft Office professional											
60	48-port Gigabit Rackmount Switch (Fluke network Intellitone											
61	LAN Test											
62	Equipment of Table Continuity	23,200.00	1	23,200.00					1	23,200.00		
63	APC Smart UPSRT10KXLi/230V Tower	400,000.00	1	400,000.00					1	400,000.00		
64	Ink Cartridge Epson L3110/L5190 003	423.00	35	14,805.00					35	14,805.00		
65	Plague	2,000.00	2	4,000.00					2	4,000.00		
66	WF-C879R black T05C1	8,900.00	10	89,000.00					10	89,000.00		
67	WF-C879R cyan T05C2	12,600.00	5	63,000.00					5	63,000.00		
68	WF-C879R magenta T05C3	12,900.00	5	64,500.00					5	64,500.00		
	Subtotal			2,806,968.00						2,806,968.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,806,968.00							2,806,968.00	
69	WF-C879R yellow T05C4	12,900.00	5	pc	64,500.00					5		64,500.00	
70	Maintenance box	6,200.00	1	unit	6,200.00					1		6,200.00	
71	Toner MP 2501	2,710.00	12	unit	32,520.00					12		32,520.00	
72	Print Cartridge IMC 2500 black	5,425.00	12	pcs	65,100.00					12		65,100.00	
73	Print Cartridge IMC 2500 yellow	10,675.00	8	pcs	85,400.00					8		85,400.00	
74	Print Cartridge IMC 2500 cyan	10,675.00	8	pcs	85,400.00					8		85,400.00	
75	Print Cartridge IMC 2500 magenta	10,675.00	8	pcs	85,400.00					8		85,400.00	
76	Ink Cart Epson C13T 188190	2,750.00	12	pcs	33,000.00					12		33,000.00	
77	Ink Cart Epson C13T 188490	2,750.00	12	pcs	33,000.00					12		33,000.00	
78	Ink Cart Epson C13T 1881290	2,750.00	12	pcs	33,000.00					12		33,000.00	
79	Ink Cart Epson C13T 188390	2,750.00	12	pcs	33,000.00					12		33,000.00	
80	Ink Epson 003 black	423.00	15	pcs	6,345.00					15		6,345.00	
81	Ink Epson 003 cyan	453.00	10	pcs	4,530.00					10		4,530.00	
82	Ink Epson 003 magenta	453.00	10	pcs	4,530.00					10		4,530.00	
83	Ink Epson 003 yellow	453.00	10	pcs	4,530.00					10		4,530.00	
84	Master roll CPMT 17	5,450.48	3	units	16,351.44					3		16,351.44	
85	Master roll CPMT 23	5,510.40	3	units	16,531.20					3		16,531.20	
86	USB	759.00	10	pcs	7,590.00					10		7,590.00	
87	External Hard Disks drives	5,000.00	10	pcs	50,000.00					10		50,000.00	
88	Toner Toshiba E-2802AM Digital Cop	4,980.00	5	pcs	24,900.00					5		24,900.00	
89	Ink Tank System All-in-one Printer (E	13,000.00	4	pcs	52,000.00					4		52,000.00	
90	Epson L3160 ink (black)	310.00	25	pcs	7,750.00					25		7,750.00	
91	Epson L3160 ink (magenta)	350.00	10	pcs.	3,500.00					10		3,500.00	
	Subtotal				3,562,045.64							3,562,045.64	

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,562,045.64							3,562,045.64	
92	Epson L3160 ink (black)	350.00	20	pcs.	7,000.00					20		7,000.00	
93	Ribbon with Cartridge for Epson LQ3	250.00	15	pcs.	3,750.00					15		3,750.00	
94	Various Books for CLB (10707020)				100,000.00							100,000.00	
95	Various Books for CLB (10707020)				99,187.00							99,187.00	
96	Various Books for CLB (10707020)				104,026.00							104,026.00	
					-							-	
97	Various Books for CLB (10707020)				100,705.00							100,705.00	
					-							-	
98	Various Books for CLB (10707020)				118,505.00							118,505.00	
99	Various Books for CLB (10707020)				95,919.00							95,919.00	
100	Various Books for CLB (10707020)				146,955.00							146,955.00	
101	Various Books for CLB (10707020)				31,902.00							31,902.00	
102	Various Books for CLB (10707020)				41,940.00							41,940.00	
103	Various Books for CLB (10707020)				12,645.00							12,645.00	
104	Various Books for CLB (10707020)				100,000.00							100,000.00	
105	Various Books for CLB (10707020)				99,187.00							99,187.00	
106	Various Books for CLB (10707020)				104,026.00							104,026.00	
107	Various Books for CLB (10707020)				100,705.00							100,705.00	
108	Various Books for CLB (10707020)				118,505.00							118,505.00	
109	Various Books for CLB (10707020)				146,955.00							146,955.00	
110	Various Books for CLB (10707020)				41,940.00							41,940.00	
	Subtotal				5,135,897.64							5,135,897.64	

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 6 of 6 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,135,897.64								5,135,897.64
111	LED Industrial Lighting forf CLB (50203990)			213,150.00								213,150.00
112	Construction Materials for CLB to be used as Isolation Facility (50203990)			92,040.00								92,040.00
113	OTHER PROFESSIONAL SERVICES for CLB -50211990 Online LET Review Fee (26 BEED Graduating Students)			199,500.00								199,500.00
114	VARIOUS OFFICE SUPPLIES for CLB (50203010)			386,702.64								386,702.64
115	VARIOUS OFFICE SUPPLIES for CLB (50203010)			157,873.00								157,873.00
116	VARIOUS OFFICE SUPPLIES for CLB (50203010)			4,406,935.00								4,406,935.00
117	REFILL 23 units & PURCHASE 9 units Fire Extinguishers of CLB (50203990)			75,040.00								75,040.00
	Total			10,667,138.28								10,667,138.28

This is to certify that the above procurement plan is in accordance with the objective of this Office

DR. LORNA L. GAPPI
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 1 of 4 pages				
Department/Office: CITY HEALTH OFFICE				Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CHO (50203070)											
	Cefixime 200mg cap. 30's	3,306.75	350 box	1,157,362.50					350	1,157,362.50		
	Cefuroxime 500mg tab 20's	2,592.50	700 box	1,814,750.00					700	1,814,750.00		
	Cloxacillin 250mg suspension 60 ml	345.75	1000 btl	345,750.00					1000	345,750.00		
	Multivitamins cap. 100's	538.20	2000 bx	1,076,400.00					2000	1,076,400.00		-
	Omeprazole 20mg cap 30's	1,246.45	825 bx	1,028,321.25					825	1,028,321.25		
	Oxytocin 10 IU/ml 0-10's	252.00	300 ampule	75,600.00					300	75,600.00		
	Paracetamol drops 15ml	53.75	10000 btl	537,500.00					10000	537,500.00		
	Paracetamol 125mg syrup 60ml	65.00	10000 btl	650,000.00					10000	650,000.00		
	Paracetamol 500mg tab 100's	301.00	1200 bx	361,200.00					1200	361,200.00		
	Rifampicin 150mg +Isoniazid 75mg ta	682.25	1000 bx	682,250.00					1000	682,250.00		
	Vitamin C Drops 10ml	65.65	2000 btl	131,300.00					2000	131,300.00		
	Vitamin K 10mg/ml ampule 1ml.	81.00	1600 vial	129,600.00					1600	129,600.00		
	CHO (50203070)											
	Influenza Polyvalent Vaccine 0.5ml	851.00	3000 bx	2,553,000.00					3000	2,553,000.00		
	Solution in Pre-filled syringe 1's											
	CHO (50203070)											
	Amiodipine 5mg tab 100's	1,116.50	2000 bx	2,233,000.00					2000	2,233,000.00		
	Azithromycin 500mg tab 3's	375.25	1100 bx	412,775.00					1100	412,775.00		
	Cefuxime 500mg tablet 60's	3,966.00	250 bx	991,500.00					250	991,500.00		
	Ferrous Sulfate (60mg elemental Iron	576.00	1500 bx	864,000.00					1500	864,000.00		
	acid 400mcg tab. 100's			-						-		
	Lozartan 50mg tab 100's	1,250.75	2000 bx	2,501,500.00					2000	2,501,500.00		
	Metformin 500mg tab 100's	501.00	2000 bx	1,002,000.00					2000	1,002,000.00		
	Subtotal			18,547,808.75		-		-		18,547,808.75		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ROSANNA CARMELITA A. BARRION MD, FPCR, MPH, FPSMS
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 2 of 4 pages				
Department/Office: CITY HEALTH OFFICE				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				18,547,808.75		-		-		18,547,808.75		-
	CHO (50203070)											
	Calcium carbonate 600mg tab w/ vit	769.00	1000 bx	769,000.00					1000	-		
	D3, 400 IU 100's			-						-		
	Cotrimoxazole 200mg suspension 60	147.60	3000 btl	442,800.00					3000	-		-
	Mefenamic acid 500mg tab 100's	1,014.00	1200 bx	1,216,800.00					1200	-		
	Vitamin B complex B1 100mg B1 100r	287.50	2000 bx	575,000.00					2000	-		
	5mg , B12 50 mcg tab 100's			-						-		
	CHO(50213060)			-						-		
	Repair & Maintenance of Medical Ambulance			38,340.00						38,340.00		
	Toyota HI Ace GL Grandia w/ conduction sticker											
	No. VO 2842											
	Repair & Maintenance of RP Vehicle with plate			25,540.00						25,540.00		
	no. SJV 401			-						-		
	CHO(50203990)			-						-		
	Instant Coffee 200's	2,281.00	10 bx	22,810.00					10	-		
	Biscuits 24's assorted	1,474.00	10 bx	14,740.00					10	-		
	Vaccination Cards for CHO Vaccination Center			990,000.00						990,000.00		
	-50203990											
	Medical Supplies for CHO Vaccination Center			583,000.00						583,000.00		
	-50203990											
	Subtotal			23,225,838.75		-		-		20,184,688.75		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ROSANNA CARMELITA A. BARRION MD, FPCR, MPH, FPSMS
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 4 pages				
Department/Office: CITY HEALTH OFFICE					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					23,225,838.75		-			20,184,688.75		-	
	Printing of 23000 pcs of vaccination cards for CHO (50299020)				65,500.00								
	Air Purifier w/ UV Light (50203990)	3,800.00	25	pc	95,000.00						25	95,000.00	
	Various Cleaning Materials for COVID19 Programs Activities - CHO (50203990)				401,780.00							401,780.00	
	Various Office Supplies for COVID 19 Programs Activities - CHO (50203990)				170,137.50							170,137.50	
	Medical Supplies - CHO (50203990) 119,089 -SB (50203080 -AB) 549,475.00				119,089.00							119,089.00	
	Face Shield with Foam CHO (50203990)	75.00	10000	pcs	750,000.00				10000	-			
	Biscuits (Assortd) CHO (50203990)	1,357.90	10	cases	13,579.00				10	-			
	Instant Coffee (200's) CHO (50203990)	2,207.00	10	cases	22,070.00				10	-			
					-					-			
	Biscuits (Assortd) CHO (50203990)	1,357.90	10	cases	13,579.00				10	-			
	Various supplies and materials (50203990)				8,689.00					8,689.00			
	Various supplies and materials (50203990)				338,785.00					338,785.00			
	Subtotal				25,224,047.25		-		-	20,532,162.75		786,006.50	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ROSANNA CARMELITA A. BARRION MD, FPCR, MPH, FPSMS
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 4 pages				
Department/Office: CITY HEALTH OFFICE					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					25,224,047.25		-		-		20,532,162.75		786,006.50
	Printing of 23000 pcs of vaccination cards for CHO (50299020)				65,500.00								
	CHO												
	Covid -19 Ag Rapid Swab Test (TRUST)	18,750.00	100	boxes	1,875,000.00			100	1,875,000.00				
	Air Cooler	198,750.00	5	unit	993,750.00			5	993,750.00				
	ECG MACHINE (Portable)	56,250.00	1	unit	56,250.00			1	56,250.00				
	Covid -19 Ag Rapid Swab Test (TRUST)	18,750.00	400	boxes	7,500,000.00			400	7,500,000.00				
	Alcohol Swab 100's	180.00	1500	boxes	270,000.00			1500	270,000.00				
	Isopropyl Alcohol 70%	750.00	650	gal	487,500.00			650	487,500.00				
	Cotton Balls, Large Pack, 150's	120.00	1200	pack	144,000.00			1200	144,000.00				
	Pulse Oximeter, Heavy Duty	1,950.00	100	unit	195,000.00			100	195,000.00				
	Lab Gown, Woven, Disposable	250.00	23998	pcs	5,999,500.00			23998	5,999,500.00				
	Varioius office supplies				1,695,325.00				1,695,325.00				
	Various Medical supplies				246,020.00				246,020.00				
	Covid -19 Ag Rapid Swab Test (TRUST)	18,750.00	65	boxes	1,218,750.00			65	1,218,750.00				
	Covid -19 Ag Rapid Swab Test (50203)	18,750.00	200	box	3,750,000.00			200	3,750,000.00				
	Covid -19 Ag Rapid Swab Test (50203)	18,750.00	1000	box	18,750,000.00					1000	18,750,000.00		
	Lab Gown, Woven, Disposable	290.00	26581	pcs	7,708,250.00					26581	7,708,250.00		
	Plaster Strip -100's	180.00	2500	boxes	450,000.00					2500	450,000.00		
	Total				76,628,892.25		-		24,431,095.00		47,440,412.75		786,006.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

ROSANNA CARMELITA A. BARRION MD, FPCR, MPH, FPSMS
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 4 pages				
Department/Office: CDRRMO				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Disaster Response and Rescue Equipment (10705090)	152,000.00	7	1,064,000.00					7	1,064,000.00		
	*Flood early Warning System, Equipment											
	*Solar panel 55wp, polycrystalline											
	*Solar battery											-
	*Control box Ms controlled sheet, BENA rated, DIN rall											
	*Controller 10 amperes 12/24 VDC Automatic control											
	*Liquid level controller 12vdc SSR-04											
	*Liquid level electrode(plastic/stainless)											
	*Siren 12 VDC, warble tone 120db sound pressure											
	*Siren w/ strobe light "blinking light" 12vdc w/ high LED bulb											
	*5w, 12 vdc											
	*Outdoor light enclosure											
	*UV stable cable solar Panel to controller											
	*UV stable contoller to outdoor ;light											
	*UV stable cable controller to battery											
	*THHN wire from liquid controller to electrode											
	*Drill bit 10mm											
	*10amp crimp terminal lugs											
	*Stainless bol;t and nut 10mm											
	*Solvent 1/4											
	*Butane heating torch with gun											
	*Electrical tape 3m											
	*Customized G.I post 3" x 3m Sched 40											
	Subtotal			1,064,000.00						1,064,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO D. DELA ROCA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 4 pages				
Department/Office: CDRRMO					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,064,000.00								
	*Concrete pedestal size 12" x 12" x 24" (RSB) 12mm PVC Pipe orange												
	3/4 from concrete pedestal to river G.I. post 3" dia x 3M sched 40												
	*galvanized (electrode mounting frame for solar panel 50wp												
	*Gravel											-	
	*Sand												
	*Cement												
2	Solar panel 55wp, polycrystalline	11000000	1	unit	11,000,000.00				1	11,000,000.00			
3	Solar battery	10800	1	unit	10,800.00				1	10,800.00			
4	Control Box MS Rolled Sheet BENA r	7000	1	unit	7,000.00				1	7,000.00			
5	Controller 10 amperes 12/24 VDC Au	6500	1	unit	6,500.00				1	6,500.00			
6	switch (dusk to dawn auto timer		0		-				0	-			
7	Liquid level controller 12vdc, SSR-04	12000	2	unit	24,000.00				2	24,000.00			
8	Liquid level electrode (Plastic?stainle	3500	6	unit	21,000.00				6	21,000.00			
9	Siren 12 VDC, warble tone 120db sou	10000	2	unit	20,000.00				2	20,000.00			
10	(first warning alarm and final warning		0		-				0	-			
11	Siren w/ strobe light "blinking light"	7500	1	unit	7,500.00				1	7,500.00			
12	piezo siren, 112db, dual strobe light red lens		0		-				0	-			
13	Led light bulb 5w, 12vdc	500	1	unit	500.00				1	500.00			
14	Outdoor light enclosure	3000	1	unit	3,000.00				1	3,000.00			
15	UV stable cable solar panel controlle	275	1	meter	275.00				1	275.00			
16	cable controller to outdoor light	275	1	meter	275.00				1	275.00			
17	UV stable cable controller to battery	275.00	1	meter	275.00				1	275.00			
18	THHN wire from liquid controller to e	7,600.00	2	box	15,200.00				2	15,200.00			
	Subtotal				12,180,325.00					11,116,325.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO D. DELA ROCA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 4 pages				
Department/Office: CDRRMO					Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					12,180,325.00								
19	Drill bit 10mm	200.00	2	pcs	400.00								
20	10amp crimp terminal lugs	80.00	4	pcs	320.00								
21	Stainless bolt and nut 10mm	360.00	14	sets	5,040.00								
22	Stainless pipe clamp 32mm/28mm	330.00	12	pcs	3,960.00							-	
23	Solvent 1/4	250.00	1	liters	250.00								
24	Butane heating torch with gun	1,200.00	1	sets	1,200.00								
25	Electrical tape 3m	110.00	4	pcs	440.00								
26	PVC Pipe orange 3/4 from concrete p	650.00	4	M	2,600.00								
27	Good/Commodities for CDRRMO & CSWDO (TRUST FUND)				249,677.00								
28	NFA RICE of CSWDO & CDRRMO (TRUST FUND)				500,000.00								
29	NFA RICE of CSWDO & CDRRMO (TRUST FUND)				1,000,000.00								
30	Goods & Commodities of CDRRMO/CSWDO for Taal Volcano Eruption Victims (TRUST FUND)				421,340.00								
31	NFA RICE of CSWDO/CDRRMO for donation of Taal victims (TRUST FUND)				1,500,000.00								
32	Goods & Commodities of CDRRMO/CSWDO for Taal Volcano Eruption Victims (TRUST FUND)				1,499,980.00								
	Subtotal				17,365,536.00						-	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO D. DELA ROCA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 1 of 2 pages			
Department/Office: CSWDO				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Meals for Supplementary Feeding Program (TRUST FUND)			6,547,200.00						6,547,200.00		
	Good/Commodities for CDRRMO & CSWDO (TRUST FUND)			249,677.00						249,677.00		-
	NFA RICE of CSWDO & CDRRMO (TRUST FUND)			500,000.00						500,000.00		
	Goods & Commodities for implementation of programs and services of CSWDO (50299080)			622,630.00						622,630.00		
	Gift packs for implementation of CSWDO Programs and Services for Indigent Families/ Individuals (50299080)Php1,033,650.00 (50299080)Php91,350.00			91,350.00						91,350.00		
	Goods/Commodities of CSWDO for COVID19 patients (TRUST FUND)			599,558.00						599,558.00		
	NFA RICE of CSWDO & CDRRMO (TRUST FUND)			1,000,000.00						1,000,000.00		
	Goods & Commodities of CDRRMO/CSWDO for Taal Volcano Eruption Victims (TRUST FUND)			421,340.00						421,340.00		
	Subtotal			10,031,755.00						10,031,755.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 3 pages				
Department/Office: City Market Office				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Various Materials of Market III, Bats. City			60,720.00								60,720.00
	-50203990											
	Various supplies & materials of City Market			30,280.00								30,280.00
	Office (50213040)											
	Purified Drinking Water for Nov. - Dec. 2021			36,000.00								36,000.00
	of City Market Office (50203990)											
	Panel Board of Markert II, Bats. City			77,500.00								77,500.00
	-50213040											
	Pavers Installation Materials of Market III Wet			1,372,626.25								1,372,626.25
	Section, Bats. City											
	(50213040)Php1,000,000.00 AB											
	(50213040)Php1,372,626.25 SB											
	High Chair w/ Steel Frame of City Market Office			9,500.00								9,500.00
	-50203990											
	Panel Board and Accessories of Market I			206,182.50								206,182.50
	-50203990											
	Subtotal			1,792,808.75							-	1,792,808.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 2 of 3 pages				
Department/Office: City Market Office				Regular	Contingency	Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				1,792,808.75								1,792,808.75
	Circuit Breaker & Nema Box of Market Office			17,610.00								17,610.00
	-50203990											
	Various materials for repair of waterways of fish stalls in Market III			83,050.00								83,050.00
	-50203990											
	Various materials for repair of Market I & III			21,655.00								21,655.00
	-50203990											
	Seven units of Swivel Chair of City Market Office			26,600.00								26,600.00
	-50203990											
	One unit Scanjet Flatbed Scanner of City Market Office (10705030)			47,000.00								47,000.00
	-50203990											
	Two units Industrial Fan of City Market Office			19,200.00								19,200.00
	-50203990											
	Two units Printer of City Market Office			20,000.00								20,000.00
	-50203990											
	Subtotal			2,027,923.75								2,027,923.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 3 pages			
Department/Office: City Market Office					Regular	Contingency	Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				2,027,923.75								2,027,923.75
	Two units High Chair Leather w/ Gaslift & Steel Frame of Market Office (50203990)			11,300.00								11,300.00
	Total			2,039,223.75								2,039,223.75

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 1 page				
Department/Office: Bureau of Fire and Protection				Regular	Contingency	Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES of BFP (50203990)			349,500.00						349,500.00		
	Heavy Duty Raincoat, Orange reflectorized											
	Reflectorized Print for Reflectorized Raincoat, front, BFP, (3" height x 4" width x 2" thickness)											
	Reflectorized Print for Reflectorized Raincoat, front, BFP, (4" height x 7" width x 2" thickness)											
	Heavy Duty Poncho, orange, no reflector											
	Reflectorized Print for Reflectorized Raincoat, front, BFP (4" height x 7" width x 2" thickness)											
	Reflectorized Print for Reflectorized Raincoat, back, BFP (4" height x 7" width x 2" thickness)											
	ICOM FB Base Radio (IC-2300H) with F23 Diamond Whip Antenna, 30m RG8 Coaxial Cable (swan) with Connectors, switching type power supply 20 amps with Revert and Anthenna Mast											
	ICOM FM Base Radio (IC-2300H) with Anthenna with Magnet Mount											
	ICOM VHP Transceiver (waterproof)											
	ICON Cloning Cable OPC - 478UC											
	LOMVUM Portable Handheld Digital Laser Distance Meter (120ml), USB Charging Waterproof											
	Total			349,500.00						349,500.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

CINSP REYNALDO D. ENOC
Head of Department/Office