

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
2nd Quarter, CY 2021

Province, City, Municipality: **BATANGAS CITY**

Program or Project	Location	Total Cost	Date Started	Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
15% Share on Building Permit Collection								
1. OH	CEO, Batangas City	1,824,107.07	March 2021	May 2021	100%	1,824,107.07		
2. Repair of service vehicles	CEO, Batangas City	23,017.95	April 2021	May 2021	100%	23,017.95		
3. Other supplies and materials	CEO, Batangas City	72,724.00	April 2021	May 2021	100%	72,724.00		
4. Office supplies	CEO, Batangas City	15,201.20	April 2021	May 2021	100%	72,724.00		
5. Training/registration expense	CEO, Batangas City	5,800.00	April 2021	May 2021	100%	5,800.00		
PhilHealth - Per Family Payment Rate (PFPR)								
1. Telephone Expenses	CHO, Batangas City	4,666.80	April 2021	May 2021	100%	4,666.80		
2. Other supplies and materials	CHO, Batangas City	175,520.00	April 2021	May 2021	100%	175,520.00		
3. Acrylic clear cast protective screen	CHO, Batangas City	17,590.00	April 2021	May 2021	100%	17,590.00		
DSWD								
2. Social Pension (January to December 2020)	Various Barangays	30,510,000.00	February 2021	May 2021	100%	30,510,000.00		
Proceeds from Bidders Proposal Fee								
1. Bids and awards committee honorarium March to April 2021	Batangas City	556,507.00	March 2021	April 2021	100%	556,507.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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MANOLO M. PERLADA
OIC/City Budget Office

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SHERRYL B. BOOL
City Accountant

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HON. BEVERLEY ROSE A. DIMACUHA
City Mayor