

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st Quarter, 2021

City: Batangas City

Programs or Projects	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
CONSTRUCTION OF MULTIPURPOSE HALL AT ILIJAN PHASE I	Barangay Ilijan, Batangas City	4,834,667.49	11/26/2020	3/5/2021	100.00%	4,834,667.49		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT HALIGUE SILANGAN PAHSE I	Barangay Haligue Silangan, Batangas City	11,634,516.18	11/26/2020	4/22/2021	84.25%	9,802,079.88		
CONSTRUCTION OF MULTIPURPOSE HALL AT PAHAARNG KANLURAN PHASE I	Barangay Paharang Kanluran, Batangas City	5,000,000.00	11/26/2020	3/29/2020	100.00%	5,000,000.00		
CONSTRUCTION OF WATERWORKS SYSEM AT SAN MIGUEL	Barangay San Miguel, Batangas City	4,887,477.00	11/26/2020	7/23/2021	72.00%	3,518,983.44		
CONSTRUCTION OF WATERWORKS SYSEM AT DE LA PAZ PROPER PHASE II	Barangay dela Paz Proper, Batangas City	6,831,017.00	11/27/2020	7/24/2021	90.00%	6,147,915.30		
ECONOMIC DEVELOPMENT								
CONCRETING OF BOLBOK BARANGAY ROAD (LOURDES SUBDIVISION)	Barangay Bolbok, Batangas City	4,891,314.06	11/17/2021	3/16/2021	100.00%	4,891,314.06		
AMORTIZATION FOR LBP LOANS: VARIOUS ROADS	Batangas City	10,672,684.52						various dates of amorization payment
CONCRETING OF PAHARANG EAST BARANGAY ROAD	Barangay Paharang East, Batangas City	975,367.47	12/11/2020	2/8/2021	100.00%	975,367.47		
CONCRETING OF CONDE LABAC BARANGAY ROAD	Barangay Conde Labac, Batangas City	1,468,183.00	12/11/2020	1/27/2021	100.00%	1,468,183.00		
AMORTIZATION FOR LBP LOANS: CITY MARKET III	Barangay , Batangas City	4,356,290.50						various dates of amorization payment
AMORTIZATION FOR LBP LOANS: CALUMPANG 3RD BRIDGE	Batangas City	12,504,214.68				7,334,864.53		various dates of amorization payment
ENVIRONMENTAL MANAGEMENT								
CONSTRUCTION OF DRAINAGE SYSTEM AT MAHACOT SILANGAN	Barangay Mahacot Silangan, Batangas City	1,675,070.13	26-Nov-20	2/21/2021	100.00%	1,675,070.13		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

sgd
MANOLO M. PERLADA
OIC - City Budget Office

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BEVERLEY ROSE A. DIMACUHA
City Mayor