

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2019

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION/ REHABILITATION OF BRIDGE AT LIBJO (LAMAQ) ARAW-ARAW RIVER	Barangay Libjo (Sitio Lamao), Batangas City	4,441,700.00	7/26/2019	10/13/2019	100.00%	4,441,700.00		
CONCRETING OF BARANGAY ROAD AT TINGGA LABAC (SORO-SORO KARSADA/CAMELLA SIDE)	Barangay Tingga Labac, Batangas City	1,518,800.00	7/26/2019	10/6/2019	100.00%	1,518,800.00		
CONCRETING OF BARANGAY ROAD AT KUMINTANG ILAYA (PERLAS COMPOUND)	Barangay Kumintang Ilaya, Batangas City	2,426,000.00	7/24/2019	10/6/2019	100.00%	2,426,000.00		
CONSTRUCTION OF DRAINAGE CANAL AT DE JOYA CAPITOL VIEW AT KUMINTANG ILAYA	Barangay Kumintang Ilaya, Batangas City	1,981,200.00	7/4/2019	10/12/2019	100.00%	1,981,200.00		
TEST WELL AT DE LA PAZ PROPER (SITIO IBABAW)	Barangay de la Paz Proper, Batangas City	2,364,018.00	7/27/2019	11/23/2019		-		
TEST WELL AT HALIGUE KANLURAN WATER SUPPLY	Barangay Haligue Kanluran, Batangas City	2,480,000.00				-		
ADDITIONAL SOURCE OF WATER SUPPLY AT PINAMUCAN SILANGAN	Barangay Pinamucan Silangan, Batangas City	2,244,000.00	7/27/2019	11/23/2019		-		
REPAIR/ REHABILITATION OF BARANGAY MULTIPURPOSE/ SENIOR CITIZEN BUILDING AT PINAMUCAN IBABA	Barangay Pinamucan Ibaba, Batangas City	2,801,800.00	7/26/2019	12/12/2019	100.00%	2,801,800.00		
CONSTRUCTION OF RIPRAP AND GROUTED RIPRAP AT TABANGAO DAO	Barangay Tabangao Dao, Batangas City	976,500.00	7/24/2019	9/9/2019	100.00%	976,500.00		
REHABILITATION/ IMPROVEMENT OF BARANGAY HALL/MULTIPURPOSE BUILDING AT PALLOCAN KANLURAN	Barangay Pallocan Kanluran, Batangas City	1,139,666.23	7/26/2019	10/14/2019	100.00%	1,139,666.23		
PROVISION OF ELEVATED STEEL WATER STORAGE TANK AT BALAGTAS RWSA	Barangay Balagtas, Batangas City	4,185,880.00	7/28/2019	2/22/2020		-		
IMPROVEMENT OF BANABA CENTER COVERED COURT	Barangay Banaba Center, Batangas City	2,932,898.00	10/18/2019	3/26/2020	92.00%	2,698,266.16		

CONSTRUCTION OF SMOKE HOUSE AT OCVAS	Barangay Bolbok, Batangas City	243,956.00	10/18/2019	11/18/2019	100.00%	243,956.00		
CONSTRUCTION OF EXPANDED FARMERS FIELD SCHOOL AT OCVAS	Barangay Bolbok, Batangas City	1,017,195.20	10/18/2019	12/4/2019	100.00%	1,017,195.20		
CONSTRUCTION OF HEALTH CENTER/SENIOR CITIZENS BUILDING	Barangay Banaba West, Batangas City	3,679,200.00	11/29/2019	3/5/2020	6.15%	226,270.80		
CONCRETING OF BARANGAY ROAD	Barangay Conde Labac, Batangas City	1,000,000.00	11/29/2019	1/14/2020		-		with suspension
CONCRETING OF BARANGAY	Barangay Sta. Rita Karsada, Batangas City	1,000,000.00	11/29/2019	1/6/2020	15.00%	150,000.00		
REHABILITATION OF RESEARCH TRAINING CENTER FOR LIVELIHHOD SEMINARS	ocvas, Bolbok, Batangas City	2,000,000.00	11/29/2019	2/26/2020	35.20%	704,000.00		
CONSTRUCTUION OF MULTIPURPOSE COVERED COURT	Barangay Mahabang Parang, Batangas City	9,795,617.00	11/29/2019	8/14/2020	3.20%	313,459.74		
CONSTRUCTION OF DRAINAGE SYSTEM	Sitio Silangan, Barangay Tabangao Ambulong, Batangas City	1,000,000.00	12/11/2019	2/17/2020	35.00%	350,000.00		
CONSTRUCTION OF MULITPURPOSE BUILDING	Barangay 9, Batangas City	10,000,000.00	12/11/2019	9/6/2020	2.50%	250,000.00		
IMPROVEMENT OF MULTIPURPOSE COVERED COURT	Barangay San Jose ico, Batangas City	3,357,493.00	12/11/2019	4/25/2020		-		not yet started

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor