

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd QUARTER, CY 2019

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TESTWELL/ADDITIONAL SOURCE	Barangay San Miguel, Batangas City	2,106,000.00	5/28/2018	5/11/2019	100.00%	2,106,000.00		
ADDITIONAL SOURCE OF WATER SUPPLY	Barangay Conde Itaas, Batangas City	2,205,880.00	8/3/2018	12/29/2018	100.00%	2,205,880.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Sto. Niño, Batangas City	7,842,133.79	11/23/2018	6/30/2019	100.00%	7,842,133.79		
ADDITIONAL WATER SOURCE	Barangay Sto. Domingo, Batangas City	2,933,407.00	12/28/2018	6/25/2019	100.00%	2,933,407.00		
CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Talumpok Silangan, Batangas City	5,858,922.00	12/28/2018	8/23/2019	100.00%	5,858,922.00		
CONSTRUCTION/ REHABILITATION OF BRIDGE AT LIBJO (LAMAQ) ARAW-ARAW RIVER	Barangay Libjo (Sitio Lamao), Batangas City	4,441,700.00	7/26/2019	10/13/2019	50.00%	2,220,850.00		
CONCRETING OF BARANGAY ROAD AT TINGGA LABAC (SORO-SORO KARSADA/CAMELLA SIDE)	Barangay Tingga Labac, Batangas City	1,518,800.00	7/26/2019	10/6/2019	35.00%	531,580.00		
CONCRETING OF BARANGAY ROAD AT KUMINTANG ILAYA (PERLAS COMPOUND)	Barangay Kumintang Ilaya, Batangas City	2,426,000.00	7/24/2019	10/6/2019	65.00%	1,576,900.00	with time extension	
CONSTRUCTION OF DRAINAGE CANAL AT DE JOYA CAPITOL VIEW AT KUMINTANG ILAYA	Barangay Kumintang Ilaya, Batangas City	1,981,200.00	7/4/2019	10/12/2019	83.00%	1,644,396.00		
TEST WELL AT DE LA PAZ PROPER (SITIO IBABAW)	Barangay de la Paz Proper, Batangas City	2,364,018.00	7/27/2019	11/23/2019	62.00%	1,465,691.16		
TEST WELL AT HALIGUE KANLURAN WATER SUPPLY	Barangay Haligue Kanluran, Batangas City	2,480,000.00						Not yet started
ADDITIONAL SOURCE OF WATER SUPPLY AT PINAMUCAN SILANGAN	Barangay Pinamucan Silangan, Batangas City	2,244,000.00	7/27/2019	11/23/2019	61.00%	1,368,840.00		

REPAIR/ REHABILITATION OF BARANGAY MULTIPURPOSE/ SENIOR CITIZEN BUILDING AT PINAMUCAN IBABA	Barangay Pinamucan Ibaba, Batangas City	2,801,800.00	7/26/2019	12/12/2019	42.00%	1,176,756.00		
CONSTRUCTION OF RIPRAP AND GROUTED RIPRAP AT TABANGAO DAO	Barangay Tabangao Dao, Batangas City	976,500.00	7/24/2019	9/9/2019	100.00%	976,500.00		
CONCRETING OF BARANGAY ROAD AT HALIGUE KANLURAN (SITIO TANDULA)	Barangay Haligue Kanluran (Sitio Tandula), Batangas City	703,000.00	7/24/2019	9/9/2019	100.00%	703,000.00		
REHABILITATION/ IMPROVEMENT OF BARANGAY HALL/MULTIPURPOSE BUILDING AT PALLOCAN KANLURAN	Barangay Pallocan Kanluran, Batangas City	1,139,666.23	7/26/2019	10/14/2019	67.80%	772,693.70		
PROVISION OF ELEVATED STEEL WATER STORAGE TANK AT BALAGTAS RWSA	Barangay Balagtas, Batangas City	4,185,880.00	7/28/2019	2/22/2020	58.00%	2,427,810.40		
IMPROVEMENT OF BANABA CENTER COVERED COURT	Barangay Banaba Center, Batangas City	2,932,898.00						For issuance of NTP
CONSTRUCTION OF SMOKE HOUSE AT OCVAS	Barangay Bolbok, Batangas City	243,956.00						For issuance of NTP
CONSTRUCTION OF EXPANDED FARMERS FIELD SCHOOL AT OCVAS	Barangay Bolbok, Batangas City	1,017,195.20						For issuance of NTP
AMORTIZATION FOR LBP LOANS	Batangas City	2,419,726.61	July, 2019					
AMORTIZATION FOR LBP LOANS	Batangas City	12,631,424.32	August, 2019					
AMORTIZATION FOR LBP LOANS	Batangas City	4,358,792.24	September, 2019					

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City Mayor