

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st Quarter, CY 2019**

Province, City, Municipality: **BATANGAS CITY**

Program or Project	Location	Total Cost	Date Started	Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
15% Share on Building Permit Collection								
1. Overhead	City Engineer's Office, Batangas City	942,567.73	1/1/2019	3/15/2019	100%	942,567.73		
2. 4 sets computer desktop w/ printer	City Engineer's Office, Batangas City	209,000.00	2/21/2019	2/21/2019	100%	209,000.00		
Proceeds from Bidders Proposal Fee								
1. Bids and awards committee honorarium, January to February 2019	Batangas City	362,013.02	1/1/2019	2/28/2019	100%	362,013.02		
PhilHealth - Per Family Payment Rate								
1. Telephone Expenses	City Health Office, Batangas City	4,044.80	1/1/2019	2/28/2019	100%	4,044.80		
2. Repair of service vehicles	City Health Office, Batangas City	34,441.00			100%	34,441.00		
3. Accreditation fee	City Health Office, Batangas City	1,000.00	1/1/2019	12/31/2019	100%	1,000.00		
Health Center and Birthing Facilities Benefits Claim								
1. Accreditation fee	City Health Office, Batangas City	1,500.00	1/1/2019	12/31/2019	100%	1,500.00		
Disaster Risk Reduction & Management Fund								
1. Construction of drainage system	Pallocan West, Batangas City	2,800,000.00	9/18,2018	1/7/2019	100%	2,688,747.46		Paid 2/15/2019
2. Construction of Evacuation Center Phase 4	Batangas City	11,845,329.00				1,774,848.19		
3. 1 unit lifecraft/response boat	CDRRMO Batangas City	3,950,000.00	2/22/2019	2/22/2019	100%	3,950,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SHERRYL B. BOOL
OIC-City Accountant

HON. BEVERLEY ROSE A. DIMACUHA
City Mayor