Supplemental Procurement Plan or Procurement List

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	CITY BUDGET OFFICE	ELIZABETH Q. DELOS REYES	26,000.00
2	CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	24,000.00

FDP Form 4a - Supplemental Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2019

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount							Page 1	
Department/Office: CITYBUDGET OFFICE					Regular	Contingency		Total				Date Submitted	
	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ink cart., Epson T6641	500.00	13	piece	6,500.00	13	6,500.00						
2	Ink Cart., Epson T6642	500.00	13	piece	6,500.00	13	6,500.00						
3	Ink Cart.,Epson T6643	500.00	13	piece	6,500.00	13	6,500.00						
4	Ink Cart., Epson T6644	500.00	13	piece	6,500.00	13	6,500.00						
													-
													-
													-
													-
													-
													-
													-
													-
													-
TOTAL					26,000.00		26,000.00						-

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ELIZABETH Q. DELOS REYES
(Head of Department/Office)

FDP Form 4a - Supplemental Procurement Plan or Procurement List

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2019

Province, City or Municipality : Batangas City Government

Plan Control No.					**Planned Amount**					**Page**			
Department/Office :CITY MAYOR'S OFFICE					**Regular:**	**Contingency:**		**Total:**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Qty.**		**Total Cost**	**Distribution**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
						Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	CONTINUING FUND												
	OTHER MACHINERY AND EQUIPMENT												
	10705990												
	CHIPPING GUN (HD)	24,000.00	1	unit	24,000.00	1	24,000.00						
	Rated Input Power ; 1,100W												
	Impact Energy : 7, 5, 1												
	Rated Speed ; 2850 rpm												

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

ATTY. VICTOR REGINALD A. DIMACUHA
Secretary to the Mayor