Supplemental Procurement Plan or Procurement List

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	CITY HEALTH OFFICE	ROSANNA CARMELITA A. BARRION, MD, CFP, MPH	3,393,365.18
2	CITY ACCOUNTING OFFICE	SHERRYL B. BOOL	15,750.00
3	CSWDO	MILA M.ESPAÑOLA	5,891,953.30
4	BJMP	J/CINSP NEIL FELIPE C. RAMO	451,780.25
5	DILG	VICTORIA AMOR M.SAN GABRIEL	531.25
6	CCRO	JOSEPHINE P. MARANAN	395,850.00
7	CITY MARKET OFFICE	CARMELA H.ATIENZA	731,500.00
8	CENRO	OLIVER C. GONZALES	2,059,978.03
9	GSD	JOCELYN E. CANTRE	784,915.00
10	COLEGIO NG LUNGSOD NG BATANGAS	LORNA L. GAPPI	618,280.00
11	SANGGUNIANG PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	543,419.14
12	CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	9,477,363.50
13	CITY ASSESSOR'S OFFICE	GUADALUPE JUDY A. TUMAMBING	275,000.00