

**20% Component of the IRA Utilization
For the Third (3rd) Quarter of 2018**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF PIER	Barangay San Agapito, Isla Verde, Batangas City	2,444,516.00	11/10/2017	3/20/2018	100.00%	2,444,516.00		
ADDITIONAL/EXPANSION OF WATERWORKS SYSTEM	Barangay Sampaga, Batangas City	5,374,500.00	5/28/2018	12/21/2018	79.00%	4,245,855.00		
ADDITIONAL WATERWORKS SYSTEM	Barangay Catandala, Batangas City	5,374,000.00	5/28/2018	12/21/2018	79.00%	4,245,460.00		
TESTWELL/ADDITIONAL SOURCE	Barangay San Miguel, Batangas City	2,106,000.00	5/28/2018	10/24/2018	15.00%	315,900.00		
CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Haligue Silangan, Batangas City	9,763,880.00	5/28/2018	2/21/2019	55.00%	5,370,134.00		
CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Sto. Niño, Batangas City	1,954,037.68	5/28/2018	11/23/2018	80.00%	1,563,230.14		
CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Dumuclay, Batangas City	3,284,880.00	5/28/2018	11/23/2018	72.00%	2,365,113.60		
TESTWELL	Barangay Maruclap, Batangas City	2,131,500.00	5/28/2018	11/23/2018	65.00%	1,385,475.00		
TEST WELL	Barangay Mabacong, Batangas City	1,117,500.00	5/28/2018	10/24/2018	15.00%	167,625.00		
CONCRETING OF ARCEO ROAD	Barangay Kumintang Ibaba, Batangas City	1,245,062.00	6/11/2018	8/9/2018	100.00%	1,245,062.00		
CONCRETING OF BARANGAY ROAD AND OTHER ROAD COMPONENT	Barangay de la Paz Pulot Itaas, Batangas City	1,663,625.00	5/28/2018	9/4/2018	100.00%	1,663,625.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT PERLAS COMPOUND	Barangay Kumintang Ilaya, Batangas City	1,162,170.00	5/21/2018	7/19/2018	100.00%	1,162,170.00		
CONSTRUCTION OF DAY CARE CENTER	Barangay Liponpon, Isla Verde, Batangas City	4,083,000.00	5/28/2018	10/10/2018	40.00%	1,633,200.00		
CONSTRUCTION OF PATHWAY	Barangay Pinamucan Ibaba, Batangas City	684,500.00	8/3/2018	9/3/2018	100.00%	684,500.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Pinamucan Silangan, Batangas City	6,404,000.00	8/3/2018	1/29/2019	3.00%	192,120.00		
CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Sto. Niño (Sitio Papayahan), Batangas City	9,659,500.00	8/3/2018	4/28/2019	30.00%	2,897,850.00		
CONCRETING OF BARANGAY ROAD	Barangay Calicanto, Batangas City	924,080.00	8/3/2018	10/2/2018	100.00%	924,080.00		
CONCRETING OF BARANGAY ROAD	Barangay Concepcion, Batangas City	977,500.00	7/24/2018	8/24/2018	100.00%	977,500.00		
CONCRETING OF BARANGAY ROAD	Barangay Tingga Labac, Batangas City	1,246,336.38	7/24/2018	9/21/2018	100.00%	1,246,336.38		
CONCRETING OF BARANGAY ROAD	Barangay Tabangao Dao, Batangas City	978,000.00	8/2/2018	10/5/2018	100.00%	978,000.00		

CONCRETING BARANGAY ROAD	OF	Barangay Bucal, Batangas City	976,600.00	7/24/2018	9/7/2018	100.00%	976,600.00		
CONCRETING BARANGAY ROAD	OF	Barangay Tulo, Batangas City	977,800.00	7/24/2018	9/21/2018	36.70%	358,852.60		
CONSTRUCTION DRAINAGE SYSTEM	OF	Barangay Alangilan, Sitio Calumpang, Batangas City	1,466,500.00	8/2/2018	9/10/2018	100.00%	1,466,500.00		
RIPRAPPING		Barangay Malibayo, Batangas City	2,576,000.00	7/25/2018	11/25/2018	100.00%	2,576,000.00		
CONSTRUCTION OF WATERWORKS SYSTEM SPRING DEVELOPMENT	OF	Barangay Talahib Pandayan, Batangas City	6,922,900.00	8/3/2018	3/30/2019	35.00%	2,423,015.00		
ADDITIONAL SOURCE		Barangay Conde Itaas, Batangas City	2,205,880.00	8/3/2018	12/29/2018	20.00%	441,176.00		
TEST WELL		Barangay Soro-Soro Ibaba, Batangas City	1,558,880.00	8/3/2018	12/31/2018	98.00%	1,527,702.40		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	OF	Barangay Sto. Domingo, Batangas City	9,395,880.00	8/3/2018	1/29/2019	10.12%	950,863.06		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT PHASE II	OF	Barangay Bolbok, Batangas City	2,190,000.00	8/2/2018	10/2/2018	100.00%	2,190,000.00		
CONSTRUCTION OF BIOGAS DIGESTER	OF	Barangay Bolbok (OCVAS), Batangas City	879,890.00	8/2/2018	9/30/2018	83.00%	730,308.70		
ADDITIONAL WATER TANK		Barangay Mahacaot Silangan, Batangas City	2,432,000.00	8/3/2018	12/29/2018	65.00%	1,580,800.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	OF	Barangay Dumantay (BUBI), Batangas City	7,814,000.00	9/27/2018	3/26/2019	2.00%	156,280.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT	OF	Barangay Talumpok Silangan, Batangas City	7,811,988.00				-		Not yet started
CONCRETING BARANGAY ROAD	OF	Barangay Mahabang Parang, Batangas City	976,980.00	9/18/2018	10/8/2018	100.00%	976,980.00		
CONCRETING BARANGAY ROAD	OF	Barangay Paharang Silangan, Batangas City	976,980.00	9/28/2018	11/15/2018		-		
CONCRETING BARANGAY ROAD	OF	Barangay Bolbok (Lourdes and Carmel), Batangas City	1,954,898.16	9/27/2018	12/3/2018	6.00%	117,293.89		
CONSTRUCTION OF DAY CARE CENTRE	OF	Barangay Soro-soro Ilaya, Batangas City	3,445,880.00	9/28/2018	2/26/2018	2.98%	102,687.22		
TEST WELL		Barangay Agapito, Batangas City	1,556,700.00				-		Not yet started
CONSTRUCTION OF SEAWALL AND PATHWAY	OF	Barangay San Agustin Silangan, Batangas City	977,000.00	9/28/2018	12/16/2018	5.00%	48,850.00		
CONCRETING BARANGAY ROAD	OF	Barangay San Isidro, Batangas City	977,388.00	9/28/2018	11/27/2018	5.00%	48,869.40		
CONSTRUCTION FOOTBRIDGE	OF	Barangay Pallocan East (Sitio Sentro), Batangas City	977,000.00	9/28/2018	11/26/2018	10.70%	104,539.00		
CONSTRUCTION DRAINAGE SYSTEM	OF	Barangay Paharang Kanluran, Batangas City	977,000.00	9/28/2018	11/26/2018	70.00%	683,900.00		
CONSTRUCTION DRAINAGE SYSTEM	OF	Barangay Conde Labac, Batangas City	991,700.00	9/28/2018	11/26/2018	48.80%	483,949.60		
CONSTRUCTION DRAINAGE SYSTEM	OF	Barangay Gulod Itaas, Batangas City	975,500.00	9/28/2018	11/26/2018	65.00%	634,075.00		
CONCRETING BARANGAY ROAD	OF	Barangay Sta. Rita Karsada (Purok 7), Batangas City	1,268,980.00	9/28/2018	11/14/2018		-		
CONSTRUCTION HEALTH CENTER	OF	Barangay Talahib Pandayan, Batangas City	3,188,000.00	9/28/2018	3/26/2019	14.00%	446,320.00		

CONSTRUCTION OF MULTIPURPOSE COVERED COURT PHASE II	Barangay Sampaga, Batangas City	3,859,880.00	9/28/2018	3/15/2018%	10.00%	385,988.00		
---	---------------------------------	--------------	-----------	------------	--------	------------	--	--

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor