

**20% Component of the IRA Utilization
For the First (1st) Quarter of 2018**

City: Batangas City

| Program or Project | Location | Total Cost | Date Started | Target Date of Completion | Project Status | | Number of Extensions, if any | Remarks |
|---|---|--------------|--------------|---------------------------|-----------------|-----------------------------|------------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| CONSTRUCTION OF SEAWALL AND PATHWAY AT SAN AGUSTIN SILANGAN | Barangay San Agustin Silangan, Batangas City | 1,466,468.00 | 10/23/2017 | 2/10/2018 | 100.00% | 1,464,968.00 | | |
| CONSTRUCTION OF DAY CARE AT SORO-SORO IBABA | Barangay Soro-soro Ibaba, Batangas City | 4,187,232.00 | 11/10/2017 | 4/11/2018 | 68.00% | 2,485,800.00 | | |
| CONSTRUCTION OF HEALTH CENTER AT PAHARANG EAST | Barangay Paharang East, Batangas City | 2,806,000.00 | 11/10/2017 | 4/19/2018 | 83.00% | 2,328,150.00 | | |
| CONCRETING OF BOLBOK BARANGAY ROAD (CARMEL COMPOUND) | Barangay Bolbok, Batangas City | 1,435,684.00 | 11/20/2018 | 1/19/2018 | 100.00% | 1,433,800.00 | | |
| CONSTRUCTION OF PIER OF SAN AGAPITO | Barangay San Agapito, Isla Verde, Batangas City | 2,444,516.00 | 7/9/1905 | 3/20/2018 | 20.00% | 486,600.00 | | |
| CONSTRUCTION OF ARTIFICIAL INSEMINATION LABORATORY AND ANIMAL CLINIC AT OCVAS | Barangay Bolbok, Batangas City | 1,725,776.00 | 12/22/2017 | 3/2/2018 | 100.00% | 1,723,800.00 | | |
| INTEREST EXPENSES for the Construction of Calumpang Third Bridge and Completion of Market III | Batangas City | 2,026,315.54 | | | | | | |

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor