

Manpower Complement 3rd Quarter 2016

OFFICE	Permanent			No.	Job Order			No.	Casual/Contractual			TOTAL		
	No.	Salaries	Other Monetary Benefits		Total	No.	Salaries		Other Monetary Benefits	Total	No.	Salaries	Other Monetary Benefits	Total
MAYOR	301	16,226,240.00	2,006,000.00	18,232,240.00	175	4,071,292.41		4,071,292.41				-	476	22,303,532.41
DSS				-	44	1,033,780.00		1,033,780.00				-	44	1,033,780.00
TDRO				-	148	3,892,930.00		3,892,930.00				-	148	3,892,930.00
SANGGUNIANG PANLUNGSOD	111	7,753,010.00	1,162,000.00	8,915,010.00	105	1,866,320.00		1,866,320.00				-	216	10,781,330.00
ACCOUNTING	55	3,477,482.28	384,660.00	3,862,142.28				-				-	55	3,862,142.28
ASSESSOR	73	4,242,014.00	440,000.00	4,682,014.00	20	319,178.52		319,178.52				-	93	5,001,192.52
BUDGET	28	1,879,180.00	218,500.00	2,097,680.00				-				-	28	2,097,680.00
CIVIL REGISTRAR	35	2,705,304.00	262,500.00	2,967,804.00				-				-	35	2,967,804.00
ENGINEER	165	10,065,924.00	1,020,000.00	11,085,924.00	97	1,955,360.39		1,955,360.39				-	262	13,041,284.39
CENRO	34	1,514,577.00	194,000.00	1,708,577.00	24	435,838.86		435,838.86				-	58	2,144,415.86
GSD	231	14,182,018.16	1,420,048.00	15,602,066.16	164	3,646,830.00		3,646,830.00				-	395	19,248,896.16
HEALTH	190	12,039,124.41	1,127,000.00	13,166,124.41	7	120,632.63		120,632.63				-	197	13,286,757.04
LEGAL	18	1,092,318.00	153,000.00	1,245,318.00				-				-	18	1,245,318.00
MARKET	115	5,658,701.00	727,500.00	6,386,201.00	42	909,780.00		909,780.00				-	157	7,295,981.00
CPDO	42	3,139,212.00	300,500.00	3,439,712.00				-				-	42	3,439,712.00
PROSECUTOR	6	471,633.00	92,000.00	563,633.00				-				-	6	563,633.00
SOCIAL WELFARE	68	3,912,213.00	460,500.00	4,372,713.00	4	68,950.00		68,950.00				-	72	4,441,663.00
TREASURER	86	4,982,349.00	545,900.00	5,528,249.00				-				-	86	5,528,249.00
OCVAS	84	5,026,449.00	520,500.00	5,546,949.00	15	291,492.09		291,492.09				-	99	5,838,441.09
CLB	59	3,368,115.00	378,000.00	3,746,115.00					3	123,450.18	24,000.00	147,450.18	62	3,893,565.18
TOTAL	1701	101,735,863.85	11,412,608.00	113,148,471.85	845	18,612,384.90	-	18,612,384.90	3	123,450.18	24,000.00	147,450.18	2549	131,908,306.93