

**20% Component of the IRA Utilization
For the Second(2nd) Quarter CY 2016**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF DAY CARE CENTER AT SAN ISIDRO	Barangay San Isidro, Batangas City	2,022,203.00	12/17/2015	4/15/2016	100.00%	1,975,200.00		
CONSTRUCTION OF WATERWORKS SYSTEM AT SAN AGUSTIN KANLURAN	Barangay San Agustin Kanluran, Batangas City	2,470,583.00	12/29/2015	7/26/2016	100.00%	2,417,000.00		
CONSTRUCTION OF WATERWORKS SYSTEM AT SAN ANDRES	Barangay San Andres Batangas City	2,677,242.00	12/29/2015	7/26/2016	100.00%	2,619,000.00		
ADDITIONAL WATERWORKS AT MAHABANG DAHILIG	Barangay Mahabang Dahilig, Batangas City	4,209,732.00	12/29/2015	6/27/2016	100.00%	4,118,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BUCAL	Barangay Bucal, Batangas City	4,551,165.00	12/22/2015	4/19/2016	100.00%	4,447,100.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT SAN ISIDRO	Barangay San Isidro, Batangas City	6,353,827.00	10/27/2015	4/23/2016	100.00%	6,208,880.00		
COMPLETION OF MULTIPURPOSE COVERED COURT AT TABANGAO DAO	Barangay Tabangao Dao, Batangas City	8,304,900.00	11/9/2015	5/26/2016	100.00%	8,106,000.00		
REHABILITATION OF CONCEPCION WATERWORKS SYSTEM	Barangay Concepcion, Batangas City	7,229,663.00	12/29/2015	12/23/2016	100.00%	7,072,892.00		
COMPLETION OF MULTIPURPOSE COVERED COURT AT SAN PEDRO	Barangay San Pedro, Batangas City	5,139,000.00	12/22/2015	9/15/2016	100.00%	5,019,000.00		
CONCRETING OF SITIO BABASA, PINAMUCAN IBABA BARANGAY ROAD	Barangay Pinamucan Ibaba, Batangas City	659,830.10	3/21/2016	5/26/2016	100.00%	644,400.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT GULOD LABAC	Barangay Gulod Labac, Batangas City	800,000.00	3/22/2016	6/23/2016	100.00%	781,500.00		
CONSTRUCTION OF DRAINAGE SYSTEM AT PERLAS COMPOUND, KUMINTANG ILAYA	Barangay Kumintang Ilaya, Batangas City	3,398,186.00	3/23/2016	6/17/2016	100.00%	3,322,880.00		

CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT SAN MIGUEL	Barangay San Miguel, Batangas City	3,914,418.00	3/26/2016	9/17/2016	5.00%	191,221.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BANABA SOUTH	Barangay Banaba South, Batangas City	4,788,757.00	3/22/2016	9/17/2016	42.00%	1,962,996.00		
ADDITIONAL WATER SUPPLY SOURCE FOR BALETE ILAYA RWSA	Barangay Balete, Batangas City	3,368,647.00	3/31/2016	9/26/2106	86.00%	2,834,388.00		
CONCRETING OF SITIO CENTRO, TULO BARANGAY ROAD	Barangay Tulo, Batangas City	877,000.00	3/23/2016	4/26/2016	100.00%	585,800.00		

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor