

**20% Component of the IRA Utilization
For the First (1st) Quarter CY 2016**

City: Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
CONSTRUCTION OF DAY CARE CENTER AT SAN ISIDRO	Barangay San Isidro, Batangas City	2,022,203.00	12/17/2015	4/15/2016	100.00%	2,022,203.00		
REHABILITATION OF MABACONG-LILINGUIWAN BARANGAY ROAD	Barangay Mabacong, Batangas City	792,350.40	12/22/2015	1/22/2016	100.00%	792,350.40		
CONSTRUCTION OF WATERWORKS SYSTEM AT SAN AGUSTIN KANLURAN	Barangay San Agustin Kanluran, Batangas City	2,470,583.00	12/29/2015	7/26/2016	40.00%	988,233.20		
CONSTRUCTION OF WATERWORKS SYSTEM AT SAN ANDRES	Barangay San Andres Batangas City	2,677,242.00	12/29/2015	7/26/2016	45.00%	1,204,758.90		
ADDITIONAL WATERWORKS AT MAHABANG DAHILIG	Barangay Mahabang Dahilig, Batangas City	4,209,732.00	12/29/2015	6/27/2016	85.00%	3,578,272.20		

CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT SAN JOSE SICO	Barangay San Jose Sico, Batangas City	6,000,000.00	11/13/2015	3/11/2016	100.00%	6,000,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BUCAL	Barangay Bucal, Batangas City	4,551,165.00	12/22/2015	4/19/2016	100.00%	4,551,165.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT CONDE LABAC	Barangay Conde Labac, Batangas City	6,000,000.00	12/7/2015	4/4/2016	95.00%	5,700,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT MALALIM	Barangay Malalim, Batangas City	4,600,000.00	11/4/2015	3/2/2016	100.00%	4,600,000.00		
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT SAN ISIDRO	Barangay San Isidro, Batangas City	6,353,827.00	10/27/2015	4/23/2016	1000.00%	6,353,827.00		
COMPLETION OF MULTIPURPOSE COVERED COURT AT TABANGAO DAO	Barangay Tabangao Dao, Batangas City	8,304,900.00	11/9/2015	5/26/2016	95.00%	7,889,655.00		
REHABILITATION OF CONCEPCION WATERWORKS SYSTEM	Barangay Concepcion, Batangas City	7,229,663.00	12/29/2015	12/23/2016	90.00%	6,506,696.70		

COMPLETION OF MULTIPURPOSE COVERED COURT AT SAN PEDRO	Barangay San Pedro, Batangas City	5,139,000.00	12/22/2015	9/15/2016	85.00%	4,368,150.00		
CONCRETING OF SITIO BABASA, PINAMUCAN IBABA BARANGAY ROAD	Barangay Pinamucan Ibaba, Batangas City	659,830.10	3/21/2016	5/26/2016	7.00%	46,188.10		
CONCRETING OF SITIO CAWA, SAN MIGUEL BARANGAY ROAD	Barangay San Miguel, Batangas City	656,508.00						Not yet started
CONSTRUCTION OF DRAINAGE SYSTEM AT GULOD LABAC	Barangay Gulod Labac, Batangas City	800,000.00	03-22.16	6/23/2016	5.00%	40,000.00		Not yet started
CONSTRUCTION OF DRAINAGE SYSTEM AT PERLAS COMPOUND, KUMINTANG ILAYA	Barangay Kumintang Ilaya, Batangas City	3,398,186.00						Not yet started
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT SAN MIGUEL	Barangay San Miguel, Batangas City	3,914,418.00						Not yet started
CONSTRUCTION OF MULTIPURPOSE COVERED COURT AT BANABA SOUTH	Barangay Banaba South, Batangas City	4,788,757.00						Not yet started
ADDITIONAL WATER SUPPLY SOURCE FOR BALETE ILAYA RWSA	Barangay Balete, Batangas City	3,368,647.00						Not yet started

CONCRETING OF SITIO CENTRO, TULO BARANGAY ROAD	Barangay Tulo, Batangas City	877,000.00						Not yet started
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ELIZABETH Q. DE LOS REYES
City Budget Officer

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EDUARDO B. DIMACUHA
City Mayor