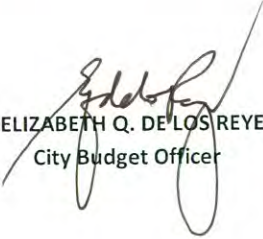



**20% Component of the IRA Utilization
For the 1st Quarter, CY 2015**

City : **Batangas City**

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Construction/Rehabilitation/Improvement of City Public Market Phase I	Cuta	74,085,145.00	08-20-2014	2015	54%	74,085,145.00		
Additional Water Supply Source	Conde Labac	2,500,000.00	03-03-2015	07030-2015	40%	380,800.00		
SOCIAL DEVELOPMENT								
Improvement of Multipurpose Covered Court (Stage, CR and Benches)	Balete Relocation Site	2,031,174.00	02-25-2015	03-17-15	100%	1,986,880.00		
Construction of Day Care Center	Cumba	1,959,320.00	11-19-2014	04-21-2015	100%	1,915,000.00		
Construction of Day Care Center and Senior Citizens Building	Barangay 12	3,616,955.00	11-21-2014	05-19-2015	70%	2,477,916.00		
Completion of Multipurpose Covered Court	Malibayo	1,091,827.00	12-12-2014	03-21-2015	100%	1,067,300.00		
Improvement of Barangay Health Center/Second Floor	Dalig	3,467,997.00	11-21-2014	04-29-2015	61%	2,083,857.76		
Repair/Improvement of Health Center	San Andres, Isla Verde	1,798,818.00	12-03-2014	04-01-2015	100%	1,748,000.00		
Construction of Senior Citizens and Health Center Building	Mahabang Parang	2,953,000.00	11-21-2014	04-29-2015	100%	2,911,800.00		
GRAND TOTAL		Php 94,357,079.00				Php 88,656,698.76		

Note : Additional Funds for the Construction/Rehabilitation/Improvement of City Public Market Phase I from the 20% Development Fund.


ELIZABETH Q. DE LOS REYES
City Budget Officer


EDUARDO B. DIMACUHA
City Mayor