



**20% Component of the IRA Utilization  
For the 4nd Quarter, CY 2014**

City : Batangas City

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
Construction/Rehabilitation/Improvement of City Public Market Phase I	Cuta	74,085,145.00	08-20-2014	2015	20%	16,253,768.84		
Additional Water Supply Source	Conde Labac	2,500,000.00				-		Not yet started
<b>SOCIAL DEVELOPMENT</b>								
Improvement of Multipurpose Covered Court (Stage, CR and Benches)	Balete Relocation Site	2,031,174.00						Not yet started
Completion of Fence at Covered Court and Roof Extension	Soro-soro Ilaya	852,843.00	09-22-2014	11-03-2014	100%	834,450.00		
Construction of Day Care Center	Cumba	1,959,320.00	11-19-2014	04-21-2015	75%	-		
Construction of Day Care Center and Senior-Citizens Building	Barangay 12	3,616,955.00	11-21-2014	05-19-2015	10%	-		
Completion of Multipurpose Covered Court	Malibayo	1,091,827.00	12-12-2014	03-21-2015	5%	-		
Improvement of Barangay Health Center/Second Floor	Dalig	3,467,997.00	11-21-2014	04-29-2015	10%	-		
Repair/Improvement of Health Center	San Andres, Isla Verde	1,798,818.00	12-03-2014	04-01-2015	15%	-		
Construction of Senior Citizens and Health Center Building	Mahabang Parang	2,953,000.00	11-21-2014	04-29-2015	10%	-		
<b>GRAND TOTAL</b>		<b>Php 94,357,079.00</b>				<b>Php 17,088,218.84</b>		

Note : Additional Funds for the Construction/Rehabilitation/Improvement of City Public Market Phase I from the 20% Development Fund.

  
ELIZABETH Q. DE LOS REYES  
City Budget Officer

  
EDUARDO B. DIMACUJA  
City Mayor