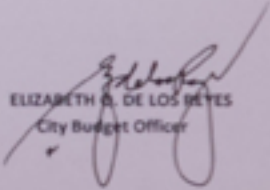


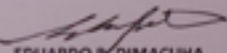
**20% Component of the IRA Utilization
For the 2nd Quarter, CY 2014**

City : **Batangas City**

Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
Repair of Suspension Bridge	Sto. Niño	867,227.25	01-06-2014	02-18-2014	100%	848,000.00		
Concreting of Barangay Road with Riprapping	De la Paz Pulot – Talahib	2,000,000.00	02-28-2014	03-27-2014	100%	1,955,032.25		
Construction of Pathway	Wawa	300,000.00	01-13-2014	02-03-2014	100%	293,000.00		
Concreting with Riprap	De la Paz Proper	3,000,000.00	01-13-2014	03-30-2014	100%	2,970,729.00		
Concreting of Barangay Road	Sto. Domingo	1,000,000.00	02-07-2014	03-18-2014	100%	780,980.00		
Concreting of Barangay Road	Maruclap	425,000.00	12-30-2013	03-03-2014	100%	415,500.00		
ENVIRONMENTAL DEVELOPMENT								
Construction of Drainage System	Barangay 7	2,130,000.00	02-03-2014	03-10-2014	100%	2,082,980.00		
Construction of Drainage System	Pallocan East	736,000.00	06-03-2014	06-20-2014	100%	718,100.00		
Construction of Flood Control	Pagkilatan	1,000,000.00	12-16-2013	01-13-2014	100%	974,950.00		
Construction of Seawall	Simlong	500,000.00	03-17-2014	05-02-2014	100%	489,000.00		
Construction of Seawall	De la Paz Proper	1,000,000.00	12-20-2013	02-02-2014	100%	976,000.00		
Construction of Seawall	San Antonio, Isla Verde	1,690,000.00	01-27-2014	02-25-2014	100%	1,649,900.00		
SOCIAL DEVELOPMENT								
Improvement of Health Center	Soro-soro Ibaba	2,256,294.00	01-20-2014	05-10-2014	100%	2,195,980.00		
Construction of Senior Citizen Building	Paharang Silangan	1,750,536.00	02-25-2014	05-23-2014	100%	1,710,980.00		
Construction of Multipurpose Building	Talumpok Silangan	4,264,303.00	01-17-2014	04-30-2014	100%	4,172,800.00		
Improvement of Multipurpose Building	Tingga Labac	347,375.75	03-11-2014	04-25-2014	100%	339,400.00		
Improvement of Multipurpose Building	Malalim	362,426.90	01-20-2014	02-13-2014	100%	354,000.00		
Test Well	Talumpok Silangan	1,088,021.00	02-01-2014	06-30-2014	100%	1,060,500.00		
Expansion of Waterworks System	Tingga Itaas	2,116,984.00	04-10-2014	05-06-2014	100%	2,069,580.00		
Additional Water Supply	Tulo Silangan	1,922,014.00	12-26-2013	04-24-2014	100%	1,874,937.00		
Expansion of Waterworks System	Mahacot Silangan	1,860,589.00	01-31-2014	06-30-2014	100%	1,818,800.00		
Expansion of Waterworks System	Bilogo	1,992,571.00	12-26-2013	04-26-2014	100%	1,949,800.00		
Construction of Multipurpose Covered Court	Mahabang Dahilig	4,241,565.65	03-03-2014	07-05-2014	74.59%	3,163,851.69		
Completion of Multipurpose Covered Court	Conde Itaas	3,735,606.80	12-19-2013	02-05-2014	100%	3,655,000.00		
Construction of Multipurpose Covered Court	Pallocan Kanluran	4,986,600.00	03-17-2014	07-15-2014	51.50%	4,113,099.00		

Construction of Multipurpose Covered Court	Soro-soro Ilaya	3,880,262.50	01-30-2014	05-15-2014	100%	3,794,980.00		
Construction of Multipurpose Covered Court	Catandala	3,586,601.75	01-22-2014	03-21-2014	100%	3,507,200.00		
Construction of Multipurpose Covered Court	Tingga Itaa	4,084,971.35	04-08-2014	06-17-2014	100%	3,995,980.00		
Various Medical Equipment	Bagong Pag-asa Building	989,980.00	03-14-2014	03-25-2014	100%	997,000.00		
1 set Shp Submersible Pump with Motor	Tingga Itaa	166,875.00	12-02-2013	12-27-2013	100%	164,098.00		
GRAND TOTAL		58,916,915.70				55,092,554.94		


 ELIZABETH B. DE LOS REYES
 City Budget Officer


 EDUARDO B. DIMACUJA
 City Mayor