#### REPUBLIC OF THE PHILIPPINES BATANGAS CITY

### OFFICE OF THE SANGGUNIANG PANLUNGSOD

# EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON JANUARY 9, 2018 AT THE SANGGUNIAN SESSION HALL

#### PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor "
Hon. Glenn M. Aldover,	44
Hon. Sergie Rex M. Atienza,	<b>44</b>
Hon. Hamilton G. Blanco,	 
Hon. Alyssa Renee A. Cruz,	46
Hon. Oliver Z. Macatangay,	<b>66</b>
Hon. Armando C. Lazarte,	44
Hon. Karlos Emmanjuel A. Buted,	44
Hon. Julian B. Villena,	46
Hon. Gerardo A. Dela Roca,	44
Hon. Nestor E. Dimacuha,	<b>6</b> 4
Hon. Nelson J. Chavez, Hon. Angelito "Dondon" A. Dimacuha,	ABC-Rep.

"On motion of Councilor Atienza seconded by Councilor Villena, the following Resolution was Adopted:

#### **RESOLUTION NO. 6 S. 2018**

# APPROVING AND DECLARING OPERATIVE THE 2018 ANNUAL BUDGETS OF VARIOUS BARANGAYS OF BATANGAS CITY

**WHEREAS**, a judicious review, evaluation and analysis of each of the Barangay Annual Budget submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

**NOW THEREFORE**, be it resolved, as it hereby resolves, to approve and declare operative the following Annual Barangay Budgets for Calendar Year 2018, to wit:

1.	Pallocan Silangan	P 3,647,074.00
2.	Poblacion 08	1,975,433.00
3.	Poblacion 11	2,121,000.00
4.	Poblacion 19	2,190,799.00
5.	Banaba South	2,838,332.00
6.	Banaba West	3,791,853.00
7.	Bolbok	8,902,978.00
8.	Haligue Kanluran	2,236,426.00
o. 9.	Pinamucan Ibaba	2,739,501.00
	Tabangao Ambulong	21,700,000.00
10.	Poblacion 01	2,063,100.00
11.		2,485,797.00
12.	Poblacion 12	
13.	Gulod Labac	3,509,922.00
14	Mahabang Dahilig	2,427,640.00
15.	Sampaga	3,955,921.00

#### Continuation of Resolution No. 6 S. 2018

### APPROVING AND DECLARING OPERATIVE THE 2018 ANNUAL BUDGETS OF VARIOUS BARANGAYS OF BATANGAS CITY

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Section 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2018 in accordance with Section 332 of R.A. 7160.

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPROVED by the Sangguniang Panlungsod on January 9, 2018."

SPONSOR CO-SPONSORS

COUN. SERGIE REX M. ATIENZA

COUN. ALYSSA RENEE A. CRUZ COUN. ARMANDO C. LAZARTE

COUN. JULIAN B. VILLENA COUN. GERARDO A. DELA ROCA

I hereby certify that the foregoing Resolution No. 6 S. 2018 was approved by the Sangguniang Panlungsod of Batangas City during its Special Session held on January 9, 2018.

ATTY. OLIVÁ D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.

Presiding Officer

ODT/ystingchuy...



# Republic of the Philippines BATANGAS CITY

## Office of the Sangguniang Panlungsod

Tel. No. 723-2175

### COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT

ANNUAL BUDGET FOR CALENDAR YEAR 2018 OF VARIOUS BARANGAYS.

### COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2018 shows that attached to the submitted Barangay Annual Budgets for 2018 are the documents required under the Budget Operations Manual for LGUs issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2018, the Committee on Appropriations recommends:

(a) The adoption of the Committee Report; and

(b) Approval of the resolution hereto attached.

Respectfully submitted, Jahuary 09, 2018.

THE COMMITTEE ON APPROPRIATIONS

COUN. SERGIE REX M. ATIENZA

RENEE A. CRUZ COUN. ALYS

Member

COUN. ARMANDO C. LAZARTE

COUN. JULIAN B. VILLENA

Member