#### REPUBLIC OF THE PHILIPPINES BATANGAS CITY

#### OFFICE OF THE SANGGUNIANG PANLUNGSOD

# EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON JANUARY 17, 2017 AT THE SANGGUNIAN SESSION HALL

#### PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Sergie Rex M. Atienza,	46
Hon. Hamilton G. Blanco,	46
Hon. Alyssa Renee A. Cruz,	46
Hon, Oliver Z. Macatangay,	66
Hon. Armando C. Lazarte,	66
Hon. Julian B. Villena,	44
Hon. Gerardo A. dela Roca,	66
Hon. Nestor E. Dimacuha,	44
Hon. Nelson J. Chavez,	<b>دد</b>
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Hon. Glenn M. Aldover, (O.B.)	Councilor
Hon. Karlos Emmanjuel A. Buted, (O.B.)	66
Hon. Angelito "Dondon" A. Dimacuha, (O.B.)	(ABC-Rep.)

"On motion of Councilor Atienza seconded by Councilor Villena, the following Resolution was Adopted:

#### **RESOLUTION NO. 3 S. 2017**

## APPROVING AND DECLARING OPERATIVE THE 2017 ANNUAL BUDGET OF BARANGAYS POBLACION 13 AND LIPONPON, ISLA VERDE, BOTH OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budget submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

**NOW THEREFORE**, be it resolved, as it hereby resolves, to approve and declare operative the following Annual Barangay Budget for Calendar Year 2017, to wit:

1.	Poblacion 13	P 2,351,881.00
2.	Liponpon, Isla Verde	P 2,093,013.00

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2017 in accordance with Section 332 of R.A. 7160.

#### Continuation of Resolution No. 3 S. 2017

### APPROVING AND DECLARING OPERATIVE THE 2017 ANNUAL BUDGET OF BARANGAYS POBLACION 13 AND LIPONPON, ISLA VERDE, BOTH OF BATANGAS CITY

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

2017."	•	OVED by	the Sangguniang Panlungsod on January 17,	
				_
	SPONSOR	:	COUN. SERGIE REX M. ATIENZA	
	CO-SPONSORS	;	COUN. ALYSSA RENEE A. CRUZ	
		+	COUN. GERARDO A. DELA ROCA	
		•	COUN. ARMANDO C. LAZARTE	
			COUN. JULIAN B. VILLENA	
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I hereby certify that the foregoing Resolution No. 3 S. 2017 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on January 17, 2017.

IVY AUDREY D. TELEGATOS Board Secretary I Sangguniang Panlungsod

NOTED:

ATTY. OLIVA D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

EMILIO FRANCISCO A. BERBERABE, JR.

Presiding Officer

ODT/iadt/ystingchuy...



### Republic of the Philippines BATANGAS CITY

### Office of the Sangguniang Panlungsod

Tel. No. 723-2175

#### COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT .

ANNUAL BUDGET FOR CALENDAR YEAR 2017 OF POBLACION 13

AND LIPONPON, ISLA VERDE, BOTH OF BATANGAS CITY

#### COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2017 shows that attached to the submitted Barangay Annual Budgets for 2017 are the documents required under the **Budget Operations**Manual for LGUs issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2017, the Committee on Appropriations recommends:

- (a) The adoption of the Committee Report; and
- (b) Approval of the resolution hereto attached.

Respectfully submitted, January 17, 2017.

THE COMMITTEE ON APPROPRIATIONS

OUN. SERGIE REX M.

COUN. ALYSSA RENEE A. CRUZ

Member

COUN. ARN

C. LAZARTE

Mémber

COUN.GERARDO A. DELA ROCA

Membe,

COUN. JULIAN B. VILLENA Member