REPUBLIC OF THE PHILIPPINES BATANGAS CITY

OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE MEMBERS OF THE SANGGUNIANG PANLUNGSOD OF BATANGAS CITY ON FEBRUARY 21, 2017 AT THE SANGGUNIAN SESSION HALL

PRESENT:

Hon. Emilio Francisco A. Berberabe Jr.,	Presiding Officer
Hon. Aileen Grace A. Montalbo,	Councilor
Hon. Glenn M. Aldover,	46
Hon. Sergie Rex M. Atienza,	44
Hon. Hamilton G. Blanco,	46
Hon. Alyssa Renee A. Cruz,	46
Hon. Oliver Z. Macatangay,	46
Hon. Armando C. Lazarte,	46
Hon. Julian B. Villena,	66
Hon. Nestor E. Dimacuha,	66
Hon. Nelson J. Chavez,	66
Hon. Angelito "Dondon" A. Dimacuha,	(ABC-Rep.)
Hon. Karlos Emmanjuel A. Buted,	Councilor
Hon, Gerardo A. dela Roca,	66

"On motion of Councilor Atienza seconded by Councilor Villena, the following Resolution was Adopted:

RESOLUTION NO. 38 S. 2017

APPROVING AND DECLARING OPERATIVE THE 2017 ANNUAL BUDGET OF BARANGAYS POBLACION 24, KUMINTANG IBABA AND TABANGAO APLAYA, ALL OF BATANGAS CITY

WHEREAS, a judicious review, evaluation and analysis of each of the Barangay Annual Budget submitted to the Sangguniang Panlungsod shows substantial compliance with law and all budgetary rules and regulations.

NOW THEREFORE, be it resolved, as it hereby resolves, to approve and declare operative the following Annual Barangay Budget for Calendar Year 2017, to wit:

1.	Poblacion 24	P 3,106,131.00
2.	Kumintang Ibaba	P 7,501,900.00
3.	Tabangao Aplaya	P 4,700,000.00

The budget documents shall form part of the authorized barangay budget.

Any change in the annual budget shall be in accordance with the provisions of Sections 321 and 336 of the Local Government Code.

Compliance with all existing laws, auditing rules and regulations are hereby mandated and shall be the responsibility of the barangay officials.

These barangay budgets are therefore considered operative and effective as of January 1, 2017 in accordance with Section 332 of R.A. 7160.

Continuation of Resolution No. 38 S. 2017

APPROVING AND DECLARING OPERATIVE THE 2017 ANNUAL BUDGET OF BARANGAYS POBLACION 24, KUMINTANG IBABA AND TABANGAO APLAYA, ALL OF BATANGAS CITY

Certified copy of this resolution shall immediately be furnished to the concerned Sangguniang Barangays, through the Punong Barangay and to the City Budget Officer.

UNANIMOUSLY APPE	ROVED	by the Sangguniang Panlungsod on February 21,
SPONSOR	:	COUN. SERGIE REX M. ATIENZA
CO-SPONSORS	:	COUN. ALYSSA RENEE A. CRUZ
		COUN. GERARDO A. DELA ROCA
		COUN. ARMANDO C. LAZARTE
		COUN. JULIAN B. VILLENA
	SPONSOR	SPONSOR :

I hereby certify that the foregoing Resolution No. 38 S. 2017 was approved by the Sangguniang Panlungsod of Batangas City during its Regular Session held on February 21, 2017.

ROSEMARIE T. HERNANDEZ

Board Secretary IV

Sangguniang Panlungsod

NOTED:

ATTY. OLIVA'D. TELEGATOS

Secretary

Sangguniang Panlungsod

ATTESTED:

emilio francisco a. berberabe, jr.

Presiding Officer

ODT/RTH/ystingchuy...



Republic of the Philippines BATANGAS CITY

Office of the Sangguniang Panlungsod

Tel. No. 723-2175

COMMITTEE REPORT

SUBMITTED BY

THE COMMITTEE ON APPROPRIATIONS

SUBJECT

ANNUAL BUDGET FOR CALENDAR YEAR 2017 OF BARANGAYS

POBLACION 24, KUMINTANG IBABA AND TABANGAO APLAYA, ALL OF

BATANGAS CITY.

COMMENTS / RECOMMENDATIONS:

A review of the aforementioned Annual Barangay Budgets for 2017 shows that attached to the submitted Barangay Annual Budgets for 2017 are the documents required under the **Budget Operations**Manual for LGUs issued by the Department of Budget and Management and the Commission on Audit.

FURTHERMORE, the submitted barangay budget shows the following:

- a) The aggregate amount appropriated does not exceed the estimate of income.
- b) Statutory and control obligations have been provided in accordance with law.
- c) 5% of the estimated revenue has been set aside for occurrence of calamity.
- d) 10% of the general fund has been set aside for the Sanggunian Kabataan (SK).
- e) Implementation of Development Project (20% of IRA)
- f) Inclusion of 2% Discretionary Fund
- g) The total appropriation for personal services does not exceed 55% of the total annual income from local sources realized during the next preceding fiscal year.
- h) Other budgetary requirements and general limitations have been observed.
- i) The barangay budget had passed the preliminary review of the City Budget Office and found to be in substantial compliance with the provisions of the Local Government Code, as certified by the City Budget Officer.

After a judicious review, evaluation and analysis of each of the submitted Annual Barangay Budgets 2017, the Committee on Appropriations recommends:

- (a) The adoption of the Committee Report; and
- (b) Approval of the resolution hereto attached.

Respectfully submitted, February 21, 2017.

THE COMMITTEE ON APPROPRIATIONS

COUN. SERGYE REX M. ATIENZA

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COUN. ALYSSA RENEE A. CRUZ

DELA ROCA

AKDO A./PELA ROCA

COUN. ARMANIDO C. LAZARTE

Member

COUN. JULIAN B. VILLENA

Member