

FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
GENERAL SERVICES DEPARTMENT	JOCELYN E. CANTRE	36,410,000.00
CITY BUDGET OFFICE	MANOLO M. PERLADA	7,310,000.00
COLEGIO NG LUNGSOD NG BATANGAS	DR. LORNA L. GAPPI	14,179,203.60
CITY SOCIAL WELFARE and DEVELOPMENT OFFICE	MILA M. ESPAÑOLA	21,090,000.00
CITY ASSESSOR'S OFFICE	GUADALUPE JUDY A. TUMAMBING	7,020,000.00
BJMP	J/CINSP GLENN P. SIANQUITA	3,042,000.00
CDRRMO	RODRIGO D. DELA ROCA	152,347,400.00
CENRO	OLIVER C. GONZALES	18,205,000.00
CITY HEALTH OFFICE	ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS	33,793,868.00
CITY LEGAL OFFICE	ATTY. TEODULFO A. DEGUITO	1,459,000.00
CITY MAYOR'S OFFICE	ATTY. VICTOR REGINALD A. DIMACUHA	575,235,000.00
CITY AUDITOR'S OFFICE	RICHARD V. PAGUIA	999,764.30
CPDO	JANUARIO B. GODOY, C.E., EnP	2,481,000.00
CPDO 20%	JANUARIO B. GODOY, C.E., EnP	276,000,000.00
OFFICE OF THE PROSECUTOR'S OFFICE	ATTY. BIEN M. PATULAY	604,934.00
CITY TREASURER'S OFFICE	ARMIDA L. MADAYAG	10,724,065.00
OFFICE OF THE SANGGUNIAN PANLUNGSOD	ATTY. OLIVA D. TELEGATOS	25,160,000.00
CITY ENGINEER'S OFFICE	DWIGHT VIRGILIO C. ARELLANO	18,747,000.00
CITY ACCOUNTANT OFFICE	SHERRYL B. BOOL	4,794,000.00
CITY MARKET OFFICE	AMELIA P. REYES	8,840,000.00
OFFICE OF THE CITY VETERINARY	DR. LOYOLA C. BAGUI	52,074,000.00
OFFICE OF THE CITY AGRICULTURE	FLOR C. ALVAREZ	79,358,015.00
DEPARTMENT OF EDUCATION	FELIZARDO O. BOLANOS, Ed. D.	448,141,000.00
CITY CIVIL REGISTRAR'S OFFICE	JOSEPHINE P. MARANAN	3,209,362.50
CITY MAYOR'S OFFICE - Youth and Sports	ATTY. VICTOR REGINALD A. DIMACUHA	7,000,000.00
CMO - PESO	NOEL C. SILANG	1,499,964.00
INTERNAL AUDIT SERVICE DEPARTMENT	ASTER P. MARASIGAN	671,500.00
HUMAN RESOURCE MANAGEMENT DEVELOPMENT OFFICE		4,286,364.50
		1,814,682,440.90

Prepared By:

sgd
MARISSA D. GUADEZ
Head, BAC Secretariat

Approved by:

sgd
HON. BEVERLY ROSE A. DIMACUHA
Local Chief Executive

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 1 of 20 pages							
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Travelling Expenses-Local 50201010		600,000.00										
	RFID			120,000.00									
	TollFee			20,000.00									
	Parking Fee			2,000.00									
	Van Hire			15,000.00									
	Travelling Allowance			443,000.00									
	Training Expenses 50202010			1,000,000.00									
	All incidental expenses related to												
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												
	Subtotal			1,600,000.00		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,600,000.00		-		-		-		-	
	FUEL, OIL & LUBRICANTS EXPENSES													
	50203090				4,000,000.00									
	Motorcycle 110cc:													
	SK4856,SK4858,SK4853,SK4859													
	Motorcycle 125cc:													
	SD3927,SD3929,SD3930,SD3934													
	Aluminum Van SGB746													
	Revo DLX M/T SFZ476													
	Revo SGB144,SFZ474													
	Revo DLX 1.8 SFZ477													
	Crosswind SHS131,SKC463,SHX498													
	L300 FB VAN SKT225, DMAX 4X2 AT													
	SLG638, COUNTY BUS SKU122													
	BUS HINO SKL787, CROSSWIND													
	SHS134,SHS133,SHX451													
	HYUNDAI BRV CS: E1H406													
	HYUNDAI H100 CS:MU9219,													
	CS:MU9220, L300 W/ dropside SKT221													
	L300 FB VAN SKT242,SKT232													
	WRECKER, T6 Ride-on Lawn Tractor,													
	Dumptruck: SLG135,SHS196,SHS1989,													
	SHS199,Diesel Forklift, Aichi Truck													
	Mounted Boom Aerial, Wheel type								-					
	Subtotal				5,600,000.00		-		-		-		-	

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City General Services Officer

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CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					5,600,000.00		-		-		-		-	
	Excavator, Wheel Loader,Brand New													
	Combination Bachoe/Payloader													
	Dumbtruck SAB4963,SAB4961,													
	SAB4962, Mini Dumptruck EN: 4JJ13P													
	9287, EN: 4JJ13R4068, TOW TRUCK													
	T-6 RIDE LAWN TRACTOR (Viking),													
	Lawn Mower 4.0HP Weight 24kg.:													
	GCAMT-3982717													
	GCAMT-3982718													
	GCAMT-3982719													
	Power Generator 75 KVA EH-700,													
	Generator Set 5KV (YAMATO) Diesel													
	Silent type w/ cooling system hand													
	cart type,													
	Brand New Diesel Electric Generator													
	Set 500KVA standby output 3 phase													
	220volts Engine# 41146770,													
	Soundproof/Weatherproof Enclosure,													
	Generator Housing Perimeter Ceyclon													
	Wire w/ pedestal Genset													
	Mini Generator Set PROMATE													
	SN#30107-00012													
	Subtotal				5,600,000.00		-		-		-		-	

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City General Services Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 4 of 20 pages							
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,600,000.00		-		-		-		-
	Generator Set 10KVA Open Type Diesel												
	PROMATE SN#170502778												
	Generator Set 6.5 KVA SN#131546												
	Telephone Expenses (Mobile)												
	50205020				60,000.00								
	Printing and Publication Expenses												
	50299020		200,000.00										
	Index of Payment				5,000.00								
	Property Sticker				6,000.00								
	Employees Leave Card				5,000.00								
	Bookbinding of Inventory Report				7,000.00								
	Supplies Ledger Card				5,000.00								
	Various Cards				5,000.00								
	Letter Head, Desk Pad, Memo Pad				80,000.00								
	Various Forms				85,000.00								
	Tarpauline				2,000.00								
	Rent Expenses 50299050		200,000.00										
	Copier Machine				125,000.00								
	Bus/Coaster/ Van				75,000.00								
	Subtotal				6,060,000.00		-		-		-		-

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City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 5 of 20 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,060,000.00		-		-		-		-
	Repair and Maint.-Machinery & Equipment												
	50213050			1,600,000.00									
	Repair & Maintenance of				200,000.00								
	Aircon												
	Aircon Window Type, Aircon Floor												
	Standing, Aircon Split Type, AC Ceiling												
	Mounted, AC Wall Mounted,												
	Repair & Maintenance of heavy				1,250,000.00								
	equipment unit												
	WRECKER, T6 Ride-on Lawn Tractor,												
	Dumptruck: SLG135,SHS196,SHS1989,												
	SHS199,Diesel Forklift, Aichi Truck												
	Mounted Boom Aerial, Wheel type												
	Excavator, Wheel Loader,Brand New												
	Combination Bachoe/Payloader												
	Dumbtruck SAB4963,SAB4961,												
	SAB4962, Mini Dumptruck EN: 4JJ13P												
	9287, EN: 4JJ13R4068, TOW TRUCK												
	T-6 RIDE LAWN TRACTOR (Viking),												
	Lawn Mower 4.0HP Weight 24kg.:												
	GCAMT-3982717												
	GCAMT-3982718												
	GCAMT-3982719												
	Subtotal				7,510,000.00		-		-		-		-

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City General Services Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 6 of 20 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,510,000.00		-		-		-		-
	Repair & Maintenance of various												
	machinery & equipment				50,000.00								
	Various Computer Desktop, Laptop,												
	Various Computer Printer, Scanner,												
	Paper Shredder, LED Monitor, Various												
	Equipment Tools, Various Generator												
	Set, Various Motorpool Equipment,												
	Various Office Equipment												
	Vulcanizing expenses				100,000.00								
	Motorcycle 110cc:												
	SK4856,SK4858,SK4853,SK4859												
	Motorcycle 125cc:												
	SD3927,SD3929,SD3930,SD3934												
	Aluminum Van SGB746												
	Revo DLX M/T SFZ476												
	Revo SGB144,SFZ474												
	Revo DLX 1.8 SFZ477												
	Crosswind SHS131,SKC463,SHX498												
	L300 FB VAN SKT225, DMAX 4X2 AT												
	SLG638, COUNTY BUS SKU122												
	BUS HINO SKL787, CROSSWIND												
	SHS134,SHS133,SHX451												
	HYUNDAI BRV CS: E1H406												
	Subtotal				7,660,000.00		-		-		-		-
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JOCELYN E. CANTRE City General Services Officer													

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ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 7 of 20 pages						
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					7,660,000.00		-		-		-		-	
	HYUNDAI H100 CS:MU9219,													
	CS:MU9220, L300 W/ dropside SKT221													
	L300 FB VAN SKT242,SKT232													
	WRECKER, T6 Ride-on Lawn Tractor,													
	Dumptruck: SLG135,SHS196,SHS1989,													
	SHS199,Diesel Forklift, Aichi Truck													
	Mounted Boom Aerial, Wheel type													
	Excavator, Wheel Loader,Brand New													
	Combination Bachoe/Payloader													
	Dumbtruck SAB4963,SAB4961,													
	SAB4962, Mini Dumptruck EN: 4JJ13P													
	9287, EN: 4JJ13R4068, TOW TRUCK													
	T-6 RIDE LAWN TRACTOR (Viking),													
	Lawn Mower 4.0HP Weight 24kg.:													
	GCAMT-3982717													
	GCAMT-3982718													
	GCAMT-3982719													
								</						

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 8 of 20 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,660,000.00		-		-		-		-
	Repair and Maint. -Transportation Equipment												
	50213060				2,000,000.00								
	Motorcycle 110cc:												
	SK4856,SK4858,SK4853,SK4859												
	Motorcycle 125cc:												
	SD3927,SD3929,SD3930,SD3934												
	Aluminum Van SGB746												
	Revo DLX M/T SFZ476												
	Revo SGB144,SFZ474												
	Revo DLX 1.8 SFZ477												
	Crosswind SHS131,SKC463,SHX498												
	L300 FB VAN SKT225, DMAX 4X2 AT												
	SLG638, COUNTY BUS SKU122												
	BUS HINO SKL787, CROSSWIND												
	SHS134,SHS133,SHX451												
	HYUNDAI BRV CS: E1H406												
	HYUNDAI H100 CS:MU9219,												
	CS:MU9220, L300 W/ dropside SKT221												
	L300 FB VAN SKT242,SKT232												
	Subtotal				9,660,000.00		-		-		-		-

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City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 10 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					9,960,000.00		-		-		-		-
	OFFICE SUPPLIES EXPENSES (50203010)		2,000,000.00										
1	Ballpen black Flex Stick 0.5	8.00	200	pc	1,600.00	50	400.00	50	400.00	50	400.00	50	400.00
2	Ballpen blue Flex Stick 0.5	8.00	60	pc	480.00	15	120.00	15	120.00	15	120.00	15	120.00
3	Ballpen red Flex Stick 0.5	8.00	12	pc	96.00	12	96.00		-		-		-
4	Ballpen My Gel Gelpen 0.5 black	28.00	30	pc	840.00	30	840.00		-		-		-
5	Ballpen My Gel Gelpen 0.5 red	28.00	20	pc	560.00	20	560.00		-		-		-
6	Battery, AA, 4's	228.00	4	pack	912.00	4	912.00		-		-		-
7	Battery, AAA, 4's	274.00	4	pack	1,096.00	4	1,096.00		-		-		-
8	Battery, LR44	38.00	4	pc	152.00	4	152.00		-		-		-
9	Binder clip 2"	8.50	4	pc	34.00	4	34.00		-		-		-
10	Calculator, 12 dig.	682.00	9	unit	6,138.00	9	6,138.00		-		-		-
11	Calculator, 14 dig.	1,188.00	2	unit	2,376.00	2	2,376.00		-		-		-
12	Carbon paper, long black	247.00	2	bx	494.00	2	494.00		-		-		-
13	Cartolina, assorted colors	14.00	30	pc	420.00	15	210.00	15	210.00		-		-
14	Clipboard Long metal clip w/out cover,	161.50	2	pc	323.00	1	161.50	1	161.50		-		-
15	Correction pen 7ml	119.00	60	pc	7,140.00	15	1,785.00	15	1,785.00	15	1,785.00	15	1,785.00
16	Correction tape 5mmx10m	51.00	77	pc	3,927.00	20	1,020.00	20	1,020.00	20	1,020.00	17	867.00
17	Cutter, heavy duty metal big	556.50	4	pc	2,226.00	2	1,113.00	2	1,113.00		-		-
18	Data file box, legal (single)	290.00	36	pc	10,440.00	12	3,480.00	12	3,480.00	12	3,480.00		-
19	Envelope, doc. Long 200lbs	5.00	150	pc	750.00	50	250.00	50	250.00	50	250.00		-
20	Envelope, doc. A4 200lbs	4.50	100	pc	450.00	50	225.00		-	50	225.00		-
21	Envelope, expanding, kraft, long	14.00	100	pc	1,400.00	50	700.00		-	50	700.00		-
22	Envelope, expanding, morroco,green, long	26.00	20	pc	520.00	10	260.00		-	10	260.00		-
	Subtotal				10,002,374.00		22,422.50		8,539.50		8,240.00		3,172.00

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City General Services Officer

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 11 of 20 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,002,374.00		22,422.50		8,539.50		8,240.00		3,172.00
23	Eraser, big	63.00	12	pc	756.00	3	189.00	3	189.00	3	189.00	3	189.00
24	File Storage Box, 2's	431.50	30	set	12,945.00	15	6,472.50	15	6,472.50		-		-
25	Twin permanent marker	17.00	40	pc	680.00	10	170.00	10	170.00	10	170.00	10	170.00
26	Permanent marker for Projector medium	67.00	10	pc	670.00	10	670.00		-		-		-
27	Folder, expanding, long	32.00	50	pc	1,600.00	25	800.00	25	800.00		-		-
28	Folder, long green (glossy outer cover)	25.00	50		1,250.00	25	625.00	25	625.00		-		-
29	Folder, morroco, blue, long	17.00	50	pc	850.00	25	425.00	25	425.00		-		-
30	Folder, TB., long	7.00	2000	pc	14,000.00	500	3,500.00	500	3,500.00	500	3,500.00	500	3,500.00
31	Folder, TB, A4	6.00	500	pc	3,000.00	250	1,500.00	250	1,500.00		-		-
32	Folder, TB., short	6.00	20	pc	120.00	20	120.00		-		-		-
33	Glue, 130g.	69.00	2	pc	138.00	2	138.00		-		-		-
34	Ink refill for permanent marker 30ml	110.00	1	btl	110.00	1	110.00		-		-		-
35	Manifying Glass	385.00	2	pc	770.00	2	770.00		-		-		-
36	Marker, flourescent	50.00	32	pc	1,600.00	8	400.00	8	400.00	8	400.00	8	400.00
37	Marking Pen, perm. Black	68.00	60	pc	4,080.00	20	1,360.00	20	1,360.00	20	1,360.00		-
38	Marking pen, perm., blue	68.00	10	pc	680.00	10	680.00		-		-		-
39	Marking pen, WB., black	82.00	2	pc	164.00	2	164.00		-		-		-
40	Note pad, 3" x 3"	86.00	5	pad	430.00	5	430.00		-		-		-
41	Note pad, 3" x 4"	129.00	8	pad	1,032.00	8	1,032.00		-		-		-
42	Paper, bond, A4, 70gsm	273.00	100	rm	27,300.00	50	13,650.00	50	13,650.00		-		-
43	Paper, bond, long, 70gsm	302.00	360	rm	108,720.00	50	15,100.00	50	15,100.00	130	39,260.00	130	39,260.00
44	Paper, bond, short 70gsm	256.00	4	rm	1,024.00	4	1,024.00		-		-		-
45	Paper clip, jumbo	35.00	20	bx	700.00	5	175.00	5	175.00	5	175.00	5	175.00
	Subtotal				10,184,993.00		71,927.00		52,906.00		53,294.00		46,866.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
JOCELYN E. CANTRE City General Services Officer													

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 12 of 20 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,184,993.00		71,927.00		52,906.00		53,294.00		46,866.00
46	Paper clip, small	12.00	4	bx	48.00	2	24.00	2	24.00		-		-
47	Paper fastener, metal	100.00	20	bx	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
48	Paper fastener, plastic	67.50	20	bx	1,350.00	5	337.50	5	337.50	5	337.50	5	337.50
49	Paper, multicopy, A4 80gsm	306.00	220	rm	67,320.00	55	16,830.00	55	16,830.00	55	16,830.00	55	16,830.00
50	Paper, multicopy, long 80gsm	485.00	620	rm	300,700.00	155	75,175.00	155	75,175.00	155	75,175.00	155	75,175.00
51	Business pad white 8.5x13	49.00	6	pad	294.00	2	98.00	2	98.00	2	98.00		-
52	Paste 200gms	57.50	2	pc	115.00	2	115.00		-		-		-
53	Pencil #2	11.00	80	pc	880.00	40	440.00		-	40	440.00		-
54	Pencil sharpener HD	711.50	1	pc	711.50	1	711.50		-		-		-
55	Puncher, HD NO. 75A (7CM)	550.00	6	pc	3,300.00	6	3,300.00		-		-		-
56	Record book, 300pp	128.00	40	book	5,120.00	20	2,560.00		-	20	2,560.00		-
57	Record book, 500pp	180.00	19	book	3,420.00	19	3,420.00		-		-		-
58	Binding ring 38mm(1 1/2") black plastic	47.50	10	pc	475.00	10	475.00		-		-		-
59	Binding ring 51mm(2") black plastic	56.50	10	pc	565.00	10	565.00		-		-		-
60	Rubber band, #18 350 GMS	200.00	3	bx	600.00	1	200.00	1	200.00	1	200.00		-
61	Rubber band, small #16, 50 GMS	27.50	15	bx	412.50	5	137.50	5	137.50	5	137.50		-
62	Ruler, metal, 12"	117.50	1	pc	117.50	1	117.50		-		-		-
63	Ruler, plastic, 12"	61.50	2	pc	123.00	2	123.00		-		-		-
64	Scissors, 6"	93.00	1	pair	93.00	1	93.00		-		-		-
65	Shoe Lace for payroll & leave	20.00	100	pc	2,000.00	100	2,000.00		-		-		-
66	Sign pen, black (PILOT)	75.50	72	pc	5,436.00	18	1,359.00	18	1,359.00	18	1,359.00	18	1,359.00
67	Sign pen, red (PILOT)	75.50	20	pc	1,510.00	5	377.50	5	377.50	5	377.50	5	377.50
68	Sign pen, black (PENTEL)	111.50	24	pc	2,676.00	12	1,338.00	12	1,338.00		-		-
	Subtotal				10,584,259.50		182,223.50		149,282.50		151,308.50		141,445.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
JOCELYN E. CANTRE City General Services Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 13 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					10,584,259.50		182,223.50		149,282.50		151,308.50		141,445.00	
69	Specialty board, short, cream	56.00	4	pack	224.00	2	112.00		-	2	112.00		-	
70	Specialty board, long, cream	72.00	4	pack	288.00	2	144.00		-	2	144.00		-	
71	Stamp pad ink, 20mL blue	106.00	3	btl	318.00	3	318.00		-		-		-	
72	Stamp pad ink, 50mL black	150.00	1	btl	150.00	1	150.00		-		-		-	
73	Staple wire, #35	72.50	40	bx	2,900.00	10	725.00	10	725.00	10	725.00	10	725.00	
74	Stapler w/ remover #35	543.00	13	pc	7,059.00	7	3,801.00	6	3,258.00		-		-	
75	Tape dispenser big	137.50	2	pc	275.00	2	275.00		-		-		-	
76	Tape, double sided 1/2" x 10m	20.00	2	rl	40.00	2	40.00		-		-		-	
77	Tape, double sided 1"X 10M	36.50	2	rl	73.00	2	73.00		-		-		-	
78	Tape, duct 2" (3M)	970.00	4	rl	3,880.00	2	1,940.00	2	1,940.00		-		-	
79	Tape, masking 1"X 25Y	53.00	10	rl	530.00	5	265.00	5	265.00		-		-	
80	Tape, masking 2"X 25Y	106.00	10	rl	1,060.00	5	530.00	5	530.00		-		-	
81	Tape, masking 3"X 25Y	159.00	4	rl	636.00	2	318.00	2	318.00		-		-	
82	Tape, packaging 2"X 100Y	68.00	8	rl	544.00	4	272.00	4	272.00		-		-	
83	Tape, packaging 3"X 100Y	102.50	4	rl	410.00	2	205.00	2	205.00		-		-	
84	Tape, transparent ½"	20.00	4	rl	80.00	2	40.00	2	40.00		-		-	
85	Tape Transparent 1"	40.00	34	rl	1,360.00	17	680.00	17	680.00		-		-	
86	Trodat Colored Ink	277.00	2	btl	554.00	2	554.00		-		-		-	
87	CD-RW w/ case	68.25	100	pc	6,825.00	100	6,825.00		-		-		-	
88	Ink for L3110/003 black	455.00	150	btl	68,250.00	150	68,250.00		-		-		-	
89	Ink for L3110/003 cyan	489.00	60	btl	29,340.00	60	29,340.00		-		-		-	
90	Ink for L3110/003 for magenta	489.00	60	btl	29,340.00	60	29,340.00		-		-		-	
91	Ink for L3110/003 for yellow	489.00	60	btl	29,340.00	60	29,340.00		-		-		-	
	Subtotal				10,767,735.50		355,760.50		157,515.50		152,289.50		142,170.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
JOCELYN E. CANTRE City General Services Officer														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 14 of 20 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					10,767,735.50		355,760.50		157,515.50		152,289.50		142,170.00	
92	Ink cart., HP 678, black	784.00	60	cart	47,040.00	60	47,040.00		-		-		-	
93	Ink cart., HP 678, colored	784.00	60	cart	47,040.00	60	47,040.00		-		-		-	
94	Ink cart., HP 704, black	784.00	40	cart	31,360.00	40	31,360.00		-		-		-	
95	Ink cart., HP 704, colored	784.00	40	cart	31,360.00	40	31,360.00		-		-		-	
96	Toner, HP 85A	6,138.00	30	cart	184,140.00	20	122,760.00	10	61,380.00		-		-	
97	Toner, Q2612A, (12A)	7,035.00	20	cart	140,700.00	20	140,700.00		-		-		-	
98	USB, Flashdrive 32gb.	1,456.00	12	pc	17,472.00	12	17,472.00		-		-		-	
99	Toner 103AHP neverstop laser black	1,271.00	15	cart	19,065.00	15	19,065.00		-		-		-	
	OFFICE SUPPLIES CONTINGENCY				674,087.50									
	Ballpen assorted color, Sign pen assorted color, Folder long short, A4 & long assorted color, Envelope doc. short,A4, long assorted color, Mailing envelope short & long white, various sizes tape transparent, masking tape, packaging tape, duct tape, double sided tape, double sided tape w/ foam, Envelope expanding long & A4 size assorted color, Paper Bond short, A4, long, Multicopy Paper short, A4, long, Stapler w/ remover, Stapler wire #35 & #10, various computer ink & toner HP, EPSON,													
	Subtotal				11,960,000.00		812,557.50		218,895.50		152,289.50		142,170.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 15 of 20 pages					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,960,000.00		812,557.50		218,895.50		152,289.50		142,170.00
	CANON, Toner for Copier Machine,												
	Calculator 12 & 14 digits, Puncher,												
	Pencil Sharpener, Mouse, Keyboard,												
	Monitor, UPS, USB, External Hardisk,												
	CPU Power Supply, Speaker,HD Cutter												
	Printer 3 in 1, Scissor, Cutter Blade,												
	Plastic Cover, Record Book, Thumbtacks,												
	Paper clip small/jumbo, Rubber band												
	sml/big, Permanent Marker pen asstd.												
	color, WB marker asstd. Color, Pencil,												
	Eraser, Cartolina asstd color, Master												
	Roll for Copier Machine, AVR, Board												
	Cutter, Various Office Supplies & Ma-												
	terials, Various Office Equipment, Glue												
	Gun. File Storage Box, Data File Box,												
	Data File Folder, Desktray,Battery AA,												
	AAA, D, C, Lithium Battery for calculator												
	Tape dispenser, CDRW, E- SIGNATURE												
	PAD, SCANNER, 3 in 1 computer												
	printer, Various model number of												
	Trodat												
	Subtotal				11,960,000.00		812,557.50		218,895.50		152,289.50		142,170.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 16 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,960,000.00		812,557.50		218,895.50		152,289.50		142,170.00
	OTHER SUPPLIES & MATERIALS		4,000,000.00										
	EXPENSES 50203990												
1	Airfreshener 320g	340.00	20	can	6,800.00	20							
2	Alcohol, 70% isoprophyl 500mL	92.88	200	btl	18,576.00	100		50		50			
3	All-purpose cleaner, 500mL	137.00	10	btl	1,370.00	10							
4	Bleaching Solution, 1L	56.00	13	btl	728.00	13							
5	Broom, soft (thick)	270.00	5	pc	1,350.00	5							
6	Broom, stick (kaong)	62.00	4	pc	248.00	4							
7	Cleanser, liquid, 500mL.	138.00	12	btl	1,656.00	12							
8	Detergent bar, Taba bar 475g	44.00	22	bar	968.00	22							
9	Detergent powder, 50g	10.00	140	sachet	1,400.00	35		35		35		35	
10	Detergent powder, 880g	148.00	16	pack	2,368.00	8				8			
11	Dipper, big	62.00	3	pc	186.00	3							
12	Dishwashing liquid, 500ml	156.00	75	btl	11,700.00	25		25		25			
13	Disinfectant spray, 510g	682.00	10	can	6,820.00	5		5					
14	Doormat, cotton	88.00	30	pc	2,640.00	15				15			
15	Dust pan, plastic, big	106.00	3	pc	318.00	3							
16	Fabric conditioner , 40ml	130.00	20	doz.	2,600.00	20							
17	Facial tissue, 40-ply	136.00	6	bx	816.00	3				3			
18	Floor cleaner 1L	235.00	5	btl	1,175.00	5							
19	Glass cleaner, 500mL	195.00	3	btl	585.00	3							
20	Gloves, cotton w/ rubberrized palm	100.00	10	pair	1,000.00	10							
21	Insecticide spray, 600mL	510.00	10	can	5,100.00	6		4					
	Subtotal				12,028,404.00		812,557.50		218,895.50		152,289.50		142,170.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
JOCELYN E. CANTRE City General Services Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 17 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					12,028,404.00		812,557.50		218,895.50		152,289.50		142,170.00
22	Liquid hand soap, 225 ml	118.00	24	btl	2,832.00	12		12					
23	Liquid sosa, 500mL	118.00	4	btl	472.00	2		2					
24	Mophead refill, round, cotton, 3M	390.00	16	pc	6,240.00	4		4		4		4	
25	Rags	73.00	30	kilo	2,190.00	10		10		10			
26	Scouring pad, regular size, 3M	53.00	17	pc	901.00	17							
27	Scouring pad, w/ foam	63.00	12	pc	756.00	6		6					
28	Toilet bowl brush w/ handle	112.00	3	pc	336.00	3							
29	Toilet bowl cleaner, 500mL	160.00	24	btl	3,840.00	6		6		6		6	
30	Toilet deodorant cake, 100g	71.00	8	pc	568.00	4		4					
31	Toilet tissue, 2-ply	20.00	200	rl	4,000.00	50		50		50		50	
32	Trash bag M black 10's	25.00	20	pack	500.00	20							
33	Trash can w/ cover, medium 16L	615.00	2		1,230.00	2							
34	Trash bag XXXL/XXL/XL (Yellow)	8.00	80000	pc	640,000.00	20000		20000		20000		20000	
35	Walis tingting (Kaong)	37.50	200	pc	7,500.00	200	7,500.00						
36	Walis tingting (Dumayaka)	45.00	200	pc	9,000.00	200	9,000.00						
37	Purified Water	49.00	6000	container	294,000.00	1500	73,500.00	1500	73,500.00	1500	73,500.00	1500	73,500.00
38	Subli costume				225,000.00								
39	Footwear & Accessories, Hair &				70,000.00								
40	Make-up, Props												
41	Declogger				150,000.00								
42	Disinfectant				1,000,000.00								
43	Multicleaner				50,000.00								
	Subtotal				14,497,769.00		902,557.50		292,395.50		225,789.50		215,670.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 18 of 20 pages				
Department/Office: CITY GENERAL SERVICES DEPARTMENT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					14,497,769.00		902,557.50		292,395.50		225,789.50		215,670.00	
dv	Electrical Supplies and Materials				400,000.00		-		-		-		-	
45	Maintenance Supplies and Materials				400,000.00		-		-		-		-	
46	Customized Polo Shirt	700.00	398	pcs	278,600.00		-	398	278,600.00		-		-	
47	Sodium Ascorbate w/ Zinc	650.00	300	bxs	195,000.00		-	300	195,000.00		-		-	
48	Bathsoap, 180g.	73.00	20	bar	1,460.00	20	1,460.00		-		-		-	
							-		-		-		-	
	OTHER SUPPLIES CONTINGENCY						-		-		-		-	
	50203990				187,171.00		-		-		-		-	
	Various Construction Supplies & Mate-						-		-		-		-	
	rials, Various Cleaning Supplies & Ma-						-		-		-		-	
	terials, Personal Protective Equipment,						-		-		-		-	
	Various Electrical Supplies & Materials,						-		-		-		-	
	Various Electrical Tools & Equipment,						-		-		-		-	
	Various Plumbing Supplies & Materials,						-		-		-		-	
	Various Carpentry Tools & Equipment,						-		-		-		-	
	Various Cleaning Tools & Materials,						-		-		-		-	
	UPS, AVR, TV Monitor, Electric Fan,						-		-		-		-	
	Speaker, Microphone, Emergency Light,						-		-		-		-	
	Flashlight, Jack Crocodile, Vehicle						-		-		-		-	
	Warning Devices, Safety Shoes, Walis						-		-		-		-	
	Tingting, Walis Tambo, T-Shirt, Polo,						-		-		-		-	
	Working Jacket w/ reflector & w/o reflec-						-		-		-		-	
	tor, Cover All, Exhaust Fan, Various						-		-		-		-	
	Subtotal				15,960,000.00		904,017.50		765,995.50		225,789.50		215,670.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
JOCELYN E. CANTRE City General Services Officer														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: Batangas City

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This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.						Planned Amount				Page 20 of 20 pages			
Department/Office: CITY GENERAL SERVICES DEPARTMENT						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					15,960,000.00		904,017.50		765,995.50		225,789.50		215,670.00
	Taxes, Duties and Licenses												
	50216010				200,000.00								
	Fidelity Bond Premiums												
	50216020				100,000.00								
	Insurance Expenses												
	50216030				20,000,000.00								
	Total (MOOE)				36,260,000.00		904,017.50		765,995.50		225,789.50		215,670.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE
City General Services Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 1 page					
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENDER AND DEVELOPMENT FUND												
	Mid year and Year end Meeting/				50,000.00								
	Assessment to ensure the smooth												
	implementation of GAD in all												
	operations												
	- Meals & Snacks												
	- OfficeSupplies & Materials												
	GAD Awareness Training and Team				100,000.00								
	Building												
	Gender-responsive seminars like Anti-												
	Bullying/Cyber Bullying/Gender Morale/												
	Values Reorientation												
	- Meals & Snacks												
	- OfficeSupplies & Materials												
	- Speaker Honorarium												
	- Plaque												
	Total				150,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

JOCELYN E. CANTRE

City General Services Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 14					
Department/Office: OFFICE OF THE CITY ASSESSOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES (50203010)												
1	BALLPEN BLACK (PANDA)	8.00	350 pieces	2,800.00	250	2,000.00		-	100	800.00		-	
2	BALLPEN BLACK (PILOT)	32.50	60 pieces	1,950.00	30	975.00		-	30	975.00		-	
3	BALLPEN BLACK (HBW)	8.00	200 pieces	1,600.00	100	800.00		-	100	800.00		-	
4	BALLPEN BLACK(dong a)	28.00	120 pieces	3,360.00	60	1,680.00		-	60	1,680.00		-	
5	BALLPEN BLUE (DONG A)	28.00	60 pieces	1,680.00	48	1,344.00		-	12	336.00		-	
6	BALLPEN BLUE (PILOT)	32.50	48 pieces	1,560.00	24	780.00		-	24	780.00		-	
7	BALLPEN BLUE(PANDA)	8.00	100 pieces	800.00	50	400.00		-	50	400.00		-	
8	BALLPEN GOLD (MY GEL)	28.00	36 pieces	1,008.00	36	1,008.00		-		-		-	
9	BALLPEN GREEN(DONG A)	28.00	36 pieces	1,008.00	36	1,008.00		-		-		-	
10	BALLPEN RED (PANDA)	8.00	300 pieces	2,400.00	200	1,600.00		-	100	800.00		-	
11	BALLPEN VIOLET (DONG A)	28.00	24 pieces	672.00	24	672.00		-		-		-	
12	BATTERY, size AA, 4's(ENERGIZER)	228.00	10 pack	2,280.00	10	2,280.00		-		-		-	
13	BATTERY, size AAA, 4's(ENERGIZER)	274.00	10 pack	2,740.00	10	2,740.00		-		-		-	
14	BINDER CLIP 1"	3.00	15 pieces	45.00	15			-		-		-	
15	BINDER CLIP 2"	8.50	50 pieces	425.00	50	425.00		-		-		-	
16	BINDER CLIP 3/4"	2.50	15 pieces	37.50	15	37.50		-		-		-	
17	BOLTS and NUTS for FAAS COVER	28.00	300 pieces	8,400.00	300	8,400.00		-		-		-	
18	BOLTS and NUTS for TAXDEC COVER	28.00	300 pieces	8,400.00	300	8,400.00		-		-		-	
19	BOLTS and NUTS for TAXMAP COVER	28.00	300 pieces	8,400.00	300	8,400.00		-		-		-	
20	CALCULATOR 12 DIG (CASIO)	682.00	12 pieces	8,184.00	12	8,184.00		-		-		-	
21	CARBON PAPER ,LONG BLACK (USA)	247.00	2 box	494.00	2	494.00		-		-		-	
22	CORRECTION PEN 7ml(PENTEL)	119.00	50 pieces	5,950.00	40	4,760.00		-	10	1,190.00		-	
23	CORRECTION TAPE (JOY)	51.00	60 box	3,060.00	50	2,550.00		-	10	510.00		-	
	Subtotal			67,253.50		58,937.50		-		8,271.00		-	
8,271.00													
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>GUADALUPE JUDY A. TUMAMBING</div> <div>City Assessor</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount			Page 2 of 14						
Department/Office: OFFICE OF THE CITY ASSESSOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Balance brought forward			67,253.50									
24	DATER 2014 ONWARDS (SHINNY)	187.00	2 pieces	374.00	2	374.00		-		-		-	
25	DTR 1000 PCS/PACK	216.00	1 pack	216.00	1	216.00		-		-		-	
26	ENVELOPE DOC LONG	5.00	1000 pieces	5,000.00	800	4,000.00		-	200	1,000.00		-	
27	ENVELOPE DOC SHORT	4.50	800 pieces	3,600.00	600	2,700.00		-	200	900.00		-	
28	ENVELOPE,EXPANDING W/TALI LONG (MOROCO)	35.00	10 pieces	350.00	10	350.00		-		-		-	
29	ERASER SMALL (FABER CASTELLE)	24.00	30 pieces	720.00	20	480.00		-	10	240.00		-	
30	FAAS COVER(GREEN TELA)	750.00	50 pieces	37,500.00	50	37,500.00		-		-		-	
31	FILE STORAGE BOX 2'S	431.50	10 SET	4,315.00	5	2,157.50		-	5	2,157.50		-	
32	FINE MARKER ,BLACK (ARTLINE)	86.00	24 pieces	2,064.00	24	2,064.00		-		-		-	
33	FOLDER TB A4	6.00	800 pieces	4,800.00	600	3,600.00		-	200	1,200.00		-	
34	FOLDER TB LONG	7.00	1000 pieces	7,000.00	800	5,600.00		-	200	1,400.00		-	
35	FOLDER,LONG GREEN(W/GLOSSY OU	25.00	150 pieces	3,750.00	100	2,500.00		-	50	1,250.00		-	
36	GLUE GUN BIG	337.50	2 pieces	675.00	2	675.00		-		-		-	
37	GLUE,130G (ELMER'S)	69.00	3 jar	207.00	3	207.00		-		-		-	
38	HIGHLIGHTER,ASSTD COLORS STABI	50.00	60 pieces	3,000.00	30	1,500.00		-	30	1,500.00		-	
39	HOT MELT GLUE STICK BIG FOR GLUE	9.00	20 pieces	180.00	10	90.00		-	10	90.00		-	
40	IDENTIFICATION STICKER	40.00	1000 pieces	40,000.00	800	32,000.00		-	200	8,000.00		-	
41	INDEX CARD 4" X 6" 100PCS / PACK	92.00	1 pack	92.00	1	92.00		-		-		-	
42	INK FOR NUMBERING MACHINE	150.00	2 bottle	300.00	2	300.00		-		-		-	
43	INK FOR TECHNICAL PEN (STAEDLER)	237.50	6 bottle	1,425.00	6	1,425.00		-		-		-	
44	LEAVE CARD	25.00	100 pieces	2,500.00	100	2,500.00		-		-		-	
45	LETTERHEAD,LONG W/ COLORED LOC	3,000.00	60 reams	180,000.00	40	120,000.00		-	20	60,000.00		-	
46	LETTERHEAD,SHORT W/ COLORED LC	2,600.00	100 reams	260,000.00	80	208,000.00		-	20	52,000.00		-	
	Subtotal			625,321.50		428,330.50		-		129,737.50		-	
129,737.50													
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>GUADALUPE JUDY A. TUMAMBING</div> <div>City Assessor</div>													

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount		Page 3 of 14						
Department/Office: OFFICE OF THE CITY ASSESSOR					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Balance brought forward				625,321.50								
47	MAILING ENVELOPE W/ LOGO LONG	3,135.00	1	boxes	3,135.00		-		-	1	3,135.00	-	
48	MARKER PEN,PERM. BLUE (PILOT)	68.00	48	pieces	3,264.00	48	3,264.00		-		-	-	
49	MARKER PEN,PERM. BLACK (PILOT)	68.00	240	pieces	16,320.00	200	13,600.00		-	40	2,720.00	-	
50	MARKER PEN,PERM. RED (PILOT)	68.00	24	pieces	1,632.00	24	1,632.00		-		-	-	
51	MARKER PEN,PERM. BLACK BROAD	68.00	48	pieces	3,264.00	24	1,632.00		-	24	1,632.00	-	
52	MARKER PEN,PERM. RED BROAD	68.00	24	pieces	1,632.00	24	1,632.00		-		-	-	
53	MARKER PEN,WB. BLACK	82.00	24	pieces	1,968.00	24	1,968.00		-		-	-	
54	MARKER PEN,WB. BLUE	82.00	24	pieces	1,968.00	24	1,968.00		-		-	-	
55	MARKER PEN,WB. Red	82.00	24	pieces	1,968.00	24	1,968.00		-		-	-	
56	METER TAPE W/LEVER LOCK 50M (ST	1,089.00	4	pieces	4,356.00	4	4,356.00		-		-	-	
57	MONEY MOIST	63.00	10	pieces	630.00	10	630.00		-		-	-	
58	OWNERS COPY CLAIM SLIP	1,550.00	5	ream	7,750.00	5	7,750.00		-		-	-	
59	PAPER BOND LONG 70gsm(PAPER ON	302.00	80	ream	24,160.00	60	18,120.00		-	20	6,040.00	-	
60	PAPER BOND SHORT 70gsm(PAPER O	256.00	100	ream	25,600.00	80	20,480.00		-	20	5,120.00	-	
61	PAPER CLIP JUMBO	35.00	50	boxes	1,750.00	40	1,400.00		-	10	350.00	-	
62	PAPER CLIP SMALL	12.00	70	boxes	840.00	50	600.00		-	20	240.00	-	
63	PAPER FASTENER METAL (APPLE)	100.00	100	boxes	10,000.00	80	8,000.00		-	20	2,000.00	-	
64	PAPER,MULTICOPY,LONG(paper one)	485.00	200	ream	97,000.00	150	72,750.00		-	50	24,250.00	-	
65	PAPER,MULTICOPY,SHORT(PAPER ON	424.00	400	ream	169,600.00	200	84,800.00		-	200	84,800.00	-	
66	PAPER RULED PAD (ADVANCE)	72.50	2	pad	145.00	2	145.00		-		-	-	
67	PENCIL (MONGOL) #1	11.00	70	pieces	770.00	50	550.00		-	20	220.00	-	
68	PENCIL (MONGOL) #2	11.00	70	pieces	770.00	50	550.00		-	20	220.00	-	
69	PUNCHER HD (CARL)	550.00	4	piece	2,200.00	4	2,200.00		-		-	-	
	Subtotal				1,006,043.50		249,995.00		-		130,727.00	-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

GUADALUPE JUDY A. TUMAMING
City Assessor

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 14				
Department/Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
	Balance brought forward				1,006,043.50	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
70	PURCHASE REQUEST FORM	412.00	8	PADS	3,296.00	8	3,296.00		-		-		-
71	RECORD BOOK 500pp (VECO)	180.00	40	piece	7,200.00	30	5,400.00		-	10	1,800.00		-
72	RUBBER BOND # 18 (ARROW)	200.00	40	boxes	8,000.00	30	6,000.00		-	10	2,000.00		-
73	SCISSOR BIG HD	135.00	2	pieces	270.00	2	270.00		-		-		-
74	SIGN PEN (PILOT)V5 BLACK	75.50	36	pieces	2,718.00	36	2,718.00		-		-		-
75	SIGN PEN ENERGEL BLACK	111.50	100	pieces	11,150.00	80	8,920.00		-	20	2,230.00		-
76	SIGN PEN, BLUE (ENERGEL)	111.50	60	pcs	6,690.00	30	3,345.00		-	30	3,345.00		-
77	SIGN PEN, BLUE (PILOT V5)	75.50	24	pcs	1,812.00	24	1,812.00		-		-		-
78	SIGN PEN, GREEN (PILOT V5)	75.50	24	pcs	1,812.00		-		-	24	1,812.00		-
79	SIGN PEN, RED (PILOT V5)	75.50	24	pieces	1,812.00		-		-	24	1,812.00		-
80	STAMP PAD INK 1L	387.00	2	bottle	774.00	2	774.00		-		-		-
81	STAMP PAD INK BLACK 50ml	150.00	3	bottle	450.00	3	450.00		-		-		-
82	STAMP PAD no 1 black ink	210.00	6	pieces	1,260.00	4	840.00		-	2	420.00		-
83	STAMP PAD no 1 violet ink	210.00	9	piece	1,890.00	7	1,470.00		-	2	420.00		-
84	STAMP PAD no 2 no ink	356.00	3	pieces	1,068.00		-		-	3	1,068.00		-
85	STAPLE WIRE #35 (MAX)	72.50	250	pieces	18,125.00	200	14,500.00		-	50	3,625.00		-
86	STAPLER W/ REMOVER # 35 (MAX)	543.00	18	piece	9,774.00	15	8,145.00		-	3	1,629.00		-
87	TAPE DISPENSER BIG	137.50	2	piece	275.00		-		-	2	275.00		-
88	TAPE DOUBLE SIDED 1"	36.50	20	rolls	730.00	10	365.00		-	10	365.00		-
89	TAPE DUCT2" ORDINARY (ARMARK) (G	302.50	40	rolls	12,100.00	30	9,075.00		-	10	3,025.00		-
90	TAPE DUCT2" ORDINARY (ARMARK) (V	302.50	40	pcs	12,100.00	30	9,075.00		-	10	3,025.00		-
91	TAPE MAGIC 1" (3M)	370.00	10	rolls	3,700.00		-		-	10	3,700.00		-
92	TAPE MASKING 1"	53.00	30	rolls	1,590.00	20	1,060.00		-	10	530.00		-
	Subtotal				1,114,639.50		77,515.00		-		31,081.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>GUADALUPE JUDY A. TUMAMBING</div> <div>City Assessor</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 14			
Department/Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Balance brought forward			1,114,639.50								
93	INK CART CANON 745 BLACK	1,587.00	10pieces	15,870.00	7	11,109.00		-	3	4,761.00		-
94	INK CART CANON 746 COLORED	2,124.00	10pieces	21,240.00		-		-	10	21,240.00		-
95	INK CART HP704 BLACK	784.00	30pieces	23,520.00	20	15,680.00		-	10	7,840.00		-
96	INK CART HP704 COLORED	784.00	30pieces	23,520.00	20	15,680.00		-	10	7,840.00		-
97	INK FOR L3110/003 BLACK	455.00	25pieces	11,375.00	15	6,825.00		-	10	4,550.00		-
98	INK FOR L3110/003 CYAN	489.00	25pieces	12,225.00	15	7,335.00		-	10	4,890.00		-
99	INK FOR L3110/003 MAGENTA	489.00	25pieces	12,225.00	15	7,335.00		-	10	4,890.00		-
100	INK FOR L3110/003 YELLOW	489.00	25pieces	12,225.00	15	7,335.00		-	10	4,890.00		-
101	KEYBOARD	580.00	26pieces	15,080.00	16	9,280.00		-	10	5,800.00		-
102	MOUSE CORDLESS	788.00	23pieces	18,124.00	13	10,244.00		-	10	7,880.00		-
103	PRINTER L3210 3 IN 1 (EPSON)	12,500.00	6pieces	75,000.00	3	37,500.00		-	3	37,500.00		-
104	TAPE PACKAGING 2"(ARMARK)	68.00	20rolls	1,360.00	15	1,020.00		-	5	340.00		-
105	TAPE TRANSPARENT 1"	40.00	100rolls	4,000.00	80	3,200.00		-	20	800.00		-
106	TAX DECLARATION COVER VIOLET TELA	750.00	150pieces	112,500.00	100	75,000.00		-	50	37,500.00		-
107	TAXMAP CONTROL ROLL (TMCR)	20.00	250pieces	5,000.00	200	4,000.00		-	50	1,000.00		-
108	TAXMAP CONTROL ROLL COVER (TMC	600.00	50pieces	30,000.00	50	30,000.00		-		-		-
109	TECHNICAL PEN 0.2 (STAEDLER)	1,125.00	10pieces	11,250.00	10	11,250.00		-		-		-
110	TECHNICAL PEN 0.5 (STAEDLER)	1,378.75	5pcs	6,893.75	5	6,893.75		-		-		-
111	TECHNICAL PEN 0.8 (STAEDLER)	1,250.00	10pieces	12,500.00	10	12,500.00		-	10	12,500.00		-
112	TONER 17 A	6,543.00	30cart	196,290.00	20	130,860.00		-	10	65,430.00		-
113	TONER 19 A IMAGING DRUM	6,543.00	15cart	98,145.00	10	65,430.00		-	5	32,715.00		-
114	TONER 85A	6,138.00	40cart	245,520.00	30	184,140.00		-	10	61,380.00		-
115	TONER HP 55A	15,913.00	12cart	190,956.00	8	127,304.00		-	4	63,652.00		-
	Subtotal			2,269,458.25		779,920.75		-		387,398.00		-
387,398.00												
This is to certify that the above procurement plan is in accordance with the objective of this Office												
<div>GUADALUPE JUDY A. TUMAMBING</div> <div>City Assessor</div>												

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 7 of 14				
Department/Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES EXPENSES (50203990)												
1	AIRFRESHENER (GLADE)	340.00	10	can	3,400.00	5	1,700.00		-	5	1,700.00		-
2	ALCOHOL 70% (GREEN CROSS)	520.00	40	gallons	20,800.00	20	10,400.00		-	20	10,400.00		-
3	ALL PURPOSE CLEANER 500 ml (GREE	137.00	10	bottle	1,370.00	5	685.00		-	5	685.00		-
4	BATHSOAP 180g (SAFEGUARD)	75.00	8	pieces	600.00	4	300.00		-	4	300.00		-
5	BLEACHING SOLUTION (ZONROX)	198.00	4	gallon	792.00	2	396.00		-	2	396.00		-
6	BROOM SOFT (THICK)	270.00	2	pieces	540.00		-		-	2	540.00		-
7	CAR FRESHENER AMBI PUR	320.00	8	pieces	2,560.00		-		-	8	2,560.00		-
8	CLEANSER POWDER 350g (ZIM)	51.00	8	canister	408.00	4	204.00		-	4	204.00		-
9	COMPUTER CHAIR	4,062.50	36	pieces	146,250.00	36	146,250.00		-		-		-
10	DETERGENT BAR TABA BAR (TIDE)	44.00	8	bars	352.00	4	176.00		-	4	176.00		-
11	DETERGENT POWDER 880g	148.00	8	pack	1,184.00	4	592.00		-	4	592.00		-
12	DISHWASHING LIQUID 500ml (AXION)	156.00	8	bottle	1,248.00	4	624.00		-	4	624.00		-
13	DISINFECTANT SPRAY 510g (LYSOL)	682.00	10	can	6,820.00	5	3,410.00		-	5	3,410.00		-
14	DOORMAT,COTTON	88.00	4	pieces	352.00	2	176.00		-	2	176.00		-
15	EXTENSION CORD 5m,4outlet	242.00	3	pieces	726.00	3	726.00		-		-		-
16	Electric Airpot 3D AX 300E 3.2 l silver	2,607.00	2	pieces	5,214.00		-		-	2	5,214.00		-
17	FURNITURE CLEANER330ml (PLEDGE)	402.00	4	pieces	1,608.00		-		-	4	1,608.00		-
18	FACIAL TISSUE 40PLY KLEENEX	136.00	5	box	680.00		-		-	5	680.00		-
19	GLASSCLEANER 500ML MR MUSCLE	195.00	5	bottles	975.00	5	975.00		-		-		-
20	INSECTICIDE SPRAY 600ml (BAYGON)	490.00	10	pieces	4,900.00	5	2,450.00		-	5	2,450.00		-
21	LIQUID SOAP SOAP 250ml (SAFEGUAR	113.00	10	bottle	1,130.00	5	565.00		-	5	565.00		-
22	LIQUID SOSA 500ml (GLEAM)	115.00	5	bottles	575.00	3	345.00		-	2	230.00		-
23	MOP W/HANDLE COTTON ROUND 3M	590.00	3	pieces	1,770.00	3	1,770.00		-		-		-
Subtotal					204,254.00		171,744.00		-		32,510.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GUADALUPE JUDY A. TUMAMBING City Assessor													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 8 of 14			
Department/Office: OFFICE OF THE CITY ASSESSOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
	Balance brought forward				204,254.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	MOP HEAD REFILL COTTON ROUND 3l	370.00	5	pieces	1,850.00	3	1,110.00		-	2	740.00		-
25	POLO SHIRT W/ PRINT	700.00	100	unit	70,000.00		-		-	100	70,000.00		-
26	MINERAL WATER gallon	49.00	1800	gallon	88,200.00	450	22,050.00	450	22,050.00	450	22,050.00	450	22,050.00
27	MURIATIC ACID 1L (APOLLO)	137.00	3	bottle	411.00		-		-	3	411.00		-
28	PRANELA	590.00	4	pieces	2,360.00	2	1,180.00		-	2	1,180.00		-
29	RAGS	71.00	6	kilos	426.00	3	213.00		-	3	213.00		-
30	SCOURING PAD W/ FOAM	61.00	8	pieces	488.00	4	244.00		-	4	244.00		-
31	Toilet deodorant cake 100g	70.00	20	pieces	1,400.00	10	700.00		-	10	700.00		-
32	TAPE ELECTRICAL	68.00	3	pieces	204.00		-		-	3	204.00		-
33	TOILET BOWL BRUSH W/ HANDLE (DU	109.00	4	pieces	436.00	2	218.00		-	2	218.00		-
34	TOILET BOWL CLEANER (MR. MUSCLE	157.00	6	bottles	942.00	3	471.00		-	3	471.00		-
35	TOILET TISSUE 2-PLY(JOY)	19.00	150	rolls	2,850.00	75	1,425.00		-	75	1,425.00		-
36	TRASH BAG large BLACK 10'S	22.00	100	packs	2,200.00	50	1,100.00		-	50	1,100.00		-
37	OUTLET	130.00	5	pieces	650.00	5	650.00		-		-		-
38	BAILAST 40W	247.00	5	pieces	1,235.00	5	1,235.00		-		-		-
39	BREAKER 30watts	432.60	2	pieces	865.20	2	865.20		-		-		-
40	BULB LED 9 watts (PHILLIPS)	431.55	3	pieces	1,294.65	3	1,294.65		-		-		-
41	FLUORESCENT LAMP 40watts (TUBE)	136.50	5	pieces	682.50	5	682.50		-		-		-
42	Fluorescent lighting fixture 40WATTS	635.25	5	set	3,176.25	5	3,176.25		-		-		-
43	BULB LED 7 watts philips	215.25	4	pieces	861.00	4	861.00		-		-		-
44	FUSE 30AMPERES	43.05	5	pieces	215.25	5	215.25		-		-		-
45	STARTER 40watts	36.75	5	pieces	183.75	5	183.75		-		-		-
46	EXECUTIVE CHAIR	5,887.50	4	pieces	23,550.00	4	23,550.00		-		-		-
Subtotal					408,734.60		61,424.60		22,050.00		98,956.00		22,050.00
98,956.00													
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GUADALUPE JUDY A. TUMAMBING City Assessor													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 11 of 14					
Department/Office: OFFICE OF THE CITY ASSESSOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Repairs and Maintenance -			250,000.00									
	Office Building & other Structures (50213040)					-		-		-		-	
	Various Constraction Materials					-		-		-		-	
						-		-		-		-	
	Repairs and Maintenance -			60,000.00		-		-		-		-	
	OfficeMachinery & equipment (50213050)					-		-		-		-	
	Repairs & Maintenance of Aircon	40,000.00				-		-		-		-	
	LAPTOP/ Computer	15,000.00				-		-		-		-	
	XEROX MACHINE	5,000.00				-		-		-		-	
						-		-		-		-	
	Repairs and Maintenance -			400,000.00		-		-		-		-	
	Transportation Equipment (50213060)					-		-		-		-	
	(SHS 132,SFZ 466, SKT 251 , E1 P499)					-		-		-		-	
						-		-		-		-	
	SUBSCRIPTION EXPENSES (50299070)			10,000.00		-		-		-		-	
	NEWSPAPER					-		-		-		-	
	MAGAZINE					-		-		-		-	
						-		-		-		-	
	Fuel. Oil & Lubricant Expenses (50203090)			650,000.00		-		-		-		-	
	(SHS 132,SFZ 466, SKT 251 , E1 P499)					-		-		-		-	
						-		-		-		-	
	Rent Expenses (50299050)			80,000.00		-		-		-		-	
	Xerox Machine	50,000.00				-		-		-		-	
	Van/Coaster/Bus	30,000.00				-		-		-		-	
Subtotal				1,450,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GUADALUPE JUDY A. TUMAMBING City Assessor													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 12 of 14					
Department/Office: OFFICE OF THE CITY ASSESSOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Balance brought forward			1,450,000.00									
	Telephone Expenses - Mobile (50205020)			40,000.00		-		-		-		-	
	Taxes, Duties and Licenses(50216010)			40,000.00		-		-		-		-	
	Travel Expenses _ Local (50201010)			350,000.00		-		-		-		-	
	RFID	20,000.00				-		-		-		-	
	TOOL FEE	10,000.00				-		-		-		-	
	PARKING FEE	5,000.00				-		-		-		-	
	TRAVELLING ALLOWANCE	100,000.00				-		-		-		-	
	AIRFARE	200,000.00				-		-		-		-	
	Van Hire	15,000.00				-		-		-		-	
	Training Expenses (50202010)			300,000.00		-		-		-		-	
	Registration					-		-		-		-	
	Accommodation					-		-		-		-	
	Meals & Snacks					-		-		-		-	
	Supplies & Materials					-		-		-		-	
	POSTAGE & COURIER SERVICES (50205010)			40,000.00		-		-		-		-	
						-		-		-		-	
						-		-		-		-	
						-		-		-		-	
	Subtotal			2,220,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>GUADALUPE JUDY A. TUMAMBING</div> <div>City Assessor</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 20 pages					
Department/Office: OFFICE OF THE CITY AUDITOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
OFFICE SUPPLIES													
1	Ballpen, black gel impact 1	110.00	30 piece	3,300.00	15	1,650.00		-	15	1,650.00		-	
2	Ballpen, red gel impact 1	110.00	25 piece	2,750.00	13	1,430.00			12	1,320.00			
3	Battery, AA, 4's, Energizer	228.00	3 piece	684.00		-		-	3	684.00		-	
4	Battery, AAA, 4's, Energizer	274.00	3 piece	822.00		-		-	3	822.00		-	
5	Binder clip 3/4"	2.50	15 piece	37.50		-		-	15	37.50		-	
6	Binder clip 1"	3.00	20 piece	60.00		-		-	20	60.00		-	
7	Binder clip 1 1/2"	7.00	15 piece	105.00		-		-	15	105.00		-	
8	Binder clip 2"	8.50	25 piece	212.50		-		-	25	212.50		-	
9	CD-RW w/case	68.25	100 piece	6,825.00	100	6,825.00		-				-	
10	Correction tape, Magic Tape	51.00	12 piece	612.00		-		-	12	612.00		-	
11	Envelope with tali	38.00	50 piece	1,900.00	50	1,900.00		-		-		-	
12	Envelope doc, short	4.50	50 piece	225.00	50	225.00		-		-		-	
13	Envelope doc, Long	5.00	50 piece	250.00	50	250.00		-		-		-	
14	Envelope expanding plastic w/handle cold	106.50	50 piece	5,325.00	25	2,662.50		-	25	2,662.50		-	
15	Eraser, big, Staedtler	63.00	2 piece	126.00		-		-	2	126.00		-	
16	File storage box, 2's	410.00	50 piece	20,500.00	39	15,990.00		-		-		-	
17	Folder, morroco, blue, short	14.00	150 piece	2,100.00		-		-	150	2,100.00		-	
18	Folder, TB, Long, (white)	7.00	25 piece	175.00	25	175.00		-	25	175.00		-	
19	Folder, TB, short, (white)	8.00	25 piece	200.00		-	25	200.00		-		-	
20	Glue 473 ml	462.50	1 bottle	462.50	1	462.50				-		-	
21	Glue Gun Small	220.00	1 piece	220.00	1	220.00		-		-		-	
22	Glue Stick	6.50	30 piece	195.00	30	195.00		-		-		-	
23	Mailing Envelope white Long	531.00	1 box	531.00	1	531.00		-		-		-	
	Subtotal			47,617.50		32,516.00		200.00		10,566.50		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

AARON FRANCIS P. VEGAS
State Auditor IV Audit Team Leader

10,566.50

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 2 of 20 pages					
Department/Office: OFFICE OF THE CITY AUDITOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				47,617.50		32,516.00		200.00		10,566.50		-	
24	Marker, flourescent, assorted color, Stabi	50.00	6 piece	300.00	3	150.00		-	3	150.00		-	
25	Marking Pen, permanent, Black	68.00	12 piece	816.00	6	408.00		-	6	408.00		-	
26	Markig Pen, permanent, Red	68.00	12 piece	816.00	6	408.00		-	6	408.00		-	
27	Note pad, 2" x 2"	80.00	6 pad	480.00		-		-	12	960.00		-	
28	Note pad, 2" x 3"	80.00	6 pad	480.00		-		-	12	960.00		-	
29	Notebook, Steno	36.50	5 piece	182.50		-		-	5	182.50		-	
30	Puncher, HD No. 75A (7CM)	550.00	3 piece	1,650.00	3	1,650.00		-		-		-	
31	Paper, multicopy A4, Paper One	306.00	60 reams	18,360.00	30	9,180.00		-	30	9,180.00		-	
32	Paper, multicopy, Long, Paper One	485.00	40 reams	19,400.00	20	9,700.00		-	20	9,700.00		-	
33	Paper, multicopy, Short, Paper One	424.00	70 pack	29,680.00	35	14,840.00		-	35	14,840.00		-	
34	Pencil #2, Monggol	11.00	12 piece	132.00	12	132.00		-		-		-	
35	Pencil Sharpener HD	711.50	1 piece	711.50	1	711.50		-		-		-	
36	Photo Paper, matte A4 10's	90.00	1 pack	90.00	1	90.00		-		-		-	
37	Push pin, 50	19.00	1 pack	19.00	1	19.00		-		-		-	
38	Ring binder, 1", plastic	31.50	5 piece	157.50	1	31.50		-		-		-	
39	Ring binder, 1 1/2", plastic	47.50	5 piece	237.50	1	47.50		-		-		-	
40	Ring binder, 1 3/4", plastic	22.50	5 piece	112.50	2	45.00		-		-		-	
41	Ring binder, 2", plastic	56.50	5 piece	282.50	2	113.00		-		-		-	
42	Rubber band #18	200.00	2 box	400.00	2	400.00		-		-		-	
43	Rubber band small	27.50	2 pack	55.00	2	55.00		-		-		-	
44	Scissors, 6 HD	93.00	3 book	279.00	3	279.00		-		-		-	
45	Sign pen, 0.3, black, Pilot	82.00	5 piece	410.00		-		-	5	410.00		-	
46	Sign pen, Black, Pentel/Energel	111.50	30 piece	3,345.00	15	1,672.50		-	15	1,672.50		-	
	Subtotal			126,013.50		72,448.00		200.00		49,437.50		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AARON FRANCIS P. VEGAS State Auditor IV Audit Team Leader													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 3 of 20 pages				
Department/Office: OFFICE OF THE CITY AUDITOR				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				126,013.50		72,448.00		200.00		49,437.50		-
47	Sign pen, Red, Pentel/Energel	111.50	30 piece	3,345.00		-		-	30	3,345.00		-
48	Staple wire, #35	72.50	5 box	362.50	5	362.50		-		-		-
49	Stapler #35 with remover	543.00	3 piece	1,629.00	3	1,629.00		-		-		-
50	Trodat Ink violet	277.00	2 piece	554.00	2	554.00		-		-		-
51	Tape Dispenser Big	137.50	2 piece	275.00	2	275.00		-		-		-
52	Tape, Transparent 3/4 18mmx45m bigroll	26.25	10 roll	262.50	5	131.25		-		-		-
53	Tape, double sided,with foam 1" Hi tech	96.00	2 roll	192.00	2	192.00		-		-		-
54	Tape, double sided, 1" 3M	220.00	2 roll	440.00	4	880.00		-		-		-
55	Thumb tacks	25.00	2 box	50.00	2	50.00		-		-		-
56	Ink cartridge, HP 704 black	747.00	30 piece	22,410.00	30	22,410.00		-		-		-
57	Ink cartridge, HP 704 colored	747.00	15 piece	11,205.00		-		-	15	11,205.00		-
58	Keyboard	552.00	1 piece	552.00		-		-	1	552.00		-
59	External Hard Disk 1tb 3 stage anti shock	3,885.00	3 piece	11,655.00	3	11,655.00		-		-		-
60	USB Flashdrive 32gb	1,456.00	5 piece	7,280.00	5	7,280.00		-		-		-
61	USB Flashdrive 16gb	820.00	5 piece	4,100.00	5	4,100.00		-		-		-
62	USB Flashdrive 8gb	564.00	5 piece	2,820.00	5	2,820.00		-		-		-
63	Ink cart., Epson 003, black	455.00	15 piece	6,825.00		-		-		-	15	6,825.00
64	Ink cart., Epson 003, cyan	489.00	15 piece	7,335.00		-		-		-	15	7,335.00
65	Ink cart., Epson 003, magenta	489.00	15 piece	7,335.00		-		-		-	15	7,335.00
66	Ink cart., Epson 003, yellow	489.00	15 piece	7,335.00		-		-		-	15	7,335.00
67	Mouse cordless	750.00	2 piece	1,500.00	2	1,500.00		-		-		-
68	Mouse Pad w/ palm rest	88.00	10 piece	880.00	2	176.00		-		-		-
TOTAL	OFFICE SUPPLIES EXPENSES			224,355.50		126,462.75		200.00		64,539.50		28,830.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

AARON FRANCIS P. VEGAS

State Auditor IV Audit Team Leader

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 4 of 20 pages				
Department/Office: OFFICE OF THE CITY AUDITOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CLEANING MATERIALS												
69	Air freshener, spray (Glade)	340.00	30 can	10,200.00	30	10,200.00		-		-		-	
70	Alcohol, 70% 500ml	92.88	60 piece	5,572.80	15	1,393.20	15	1,393.20	15	1,393.20	15	1,393.20	
71	All-purpose cleaner, 500ml, Greenex	137.00	12 piece	1,644.00		-	6	822.00		-	6	822.00	
72	Cotton Balls Happy	106.00	10 pack	1,060.00	5	530.00		-		-		-	
73	Dishwashing liquid, 500ml	156.00	24 bottle	3,744.00	12	1,872.00		-	12	1,872.00		-	
74	Facial tissue, 40-ply	136.00	10 box	1,360.00	5	680.00		-	5	680.00		-	
75	Insecticide spray, 600ml, Baygon	510.00	4 can	2,040.00		-	2	1,020.00		-	2	1,020.00	
76	Liquid hand soap, 250ml, Safeguard	118.00	24 bottle	2,832.00	6	708.00	6	708.00	6	708.00	6	708.00	
77	Disinfectant spray, 510g Lysol	682.00	12 can	8,184.00		-	6	4,092.00		-	6	4,092.00	
78	Scouring pad regular size, Scotchbrite	53.00	12 piece	636.00	6	318.00		-	6	318.00		-	
79	Toilet Tissue, 3-ply	20.00	400 roll	8,000.00	200	4,000.00		-	200	4,000.00		-	
80	Fabric conditioner, 40ml, downy	130.00	10 dozen	1,300.00	5	650.00		-	5	650.00		-	
81	Face mask, 50's	220.00	30 box	6,600.00	10	2,200.00	10	2,200.00	10	2,200.00		-	
82	Bulb, LED, 9 watts	411.00	10 piece	4,110.00		-		-	10	4,110.00		-	
83	Adaptor 3 way	74.00	3 piece	222.00		-		-	3	222.00		-	
84	Electrical tape	68.00	1 roll	68.00		-		-	1	68.00		-	
85	Trash Bag L Black 10's	38.00	100 roll	3,800.00	50	1,900.00		-	50	1,900.00		-	
86	Trash Bag L Yellow 10's	40.00	100 roll	4,000.00	50	2,000.00		-	50	2,000.00		-	
87	Teflon tape	36.00	1 roll	36.00		-		-	1	36.00		-	
TOTAL	OTHER SUPPLIES AND MATERIALS EXPENSES			65,408.80		26,451.20		10,235.20		20,157.20		8,035.20	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AARON FRANCIS P. VEGAS State Auditor IV Audit Team Leader													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 5 of 20 pages						
Department/Office: OFFICE OF THE CITY AUDITOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
88	Travelling Expenses - Local	270,000.00			300,000.00									
89	Training Expenses	50,000.00			50,000.00									
90	Postage and Courier Services	5,000.00			5,000.00									
91	Telephone Expenses	50,000.00			50,000.00									
92	Internet Subscription Expenses	70,000.00			70,000.00									
93	Rent Expenses	40,000.00			40,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

AARON FRANCIS P. VEGAS
State Auditor IV Audit Team Leader

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount						Page 6 of 20 pages			
Department/Office: OFFICE OF THE CITY AUDITOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
94	Repair and Maintenance - Machinery					-		-		-		-	
	and Equipment	70,000.00		70,000.00									
95	Repair & Maintenance - Furnitures												
	and Fixtures	50,000.00		50,000.00									
96	Repair & Maintenance - Building												
	and Structures	50,000.00		50,000.00									
97	Other Maintenance and Operating												
	Expenses	25,000.00		25,000.00									
	Subtotal			195,000.00									
	GRAND TOTAL			999,764.30									
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AARON FRANCIS P. VEGAS State Auditor IV Audit Team Leader													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.				Planned Amount		Php 880,000.00		Page 1 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET				Regular		Contingency Php 197,449.28		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES				880,000.00								
1	Acetate Gauge 4	1,548.00	2	roll	3,096.00	1	1,548.00	0	-	1	1,548.00	0	-
2	Ballpen Black (Fine Tech .03)	37.50	96	piece	3,600.00	24	900.00	24	900.00	24	900.00	24	900.00
3	Ballpen Blue (Fine Tech .03)	37.50	180	piece	6,750.00	45	1,687.50	45	1,687.50	45	1,687.50	45	1,687.50
4	Ballpen Red (Fine Tech .03)	37.50	24	piece	900.00	0	-	12	450.00	0	-	12	450.00
5	Ballpen Violet (Fine Tech .03)	37.50	240	piece	9,000.00	60	2,250.00	60	2,250.00	60	2,250.00	60	2,250.00
6	Ballpen Blue (Faber Castell)	18.00	150	piece	2,700.00	60	1,080.00	30	540.00	30	540.00	30	540.00
7	Ballpen Violet (Faber Castell)	18.00	150	piece	2,700.00	60	1,080.00	30	540.00	30	540.00	30	540.00
8	Ballpen Black(G Tech .03)	100.50	72	piece	7,236.00	24	2,412.00	24	2,412.00	24	2,412.00	0	-
9	Ballpen Blue(G Tech .03)	100.50	72	piece	7,236.00	24	2,412.00	24	2,412.00	24	2,412.00	0	-
10	Battery AA 4'S	228.00	20	pack	4,560.00	10	2,280.00	0	-	10	2,280.00	0	-
11	Battery AAA 4'S	274.00	20	pack	5,480.00	10	2,740.00	0	-	10	2,740.00	0	-
12	Binder Clip 3/4"	2.50	24	piece	60.00	12	30.00	0	-	12	30.00	0	-
13	Binder Clip 1"	3.00	24	piece	72.00	12	36.00	0	-	12	36.00	0	-
14	Binder Clip 1 1/2"	7.00	24	piece	168.00	12	84.00	0	-	12	84.00	0	-
15	Binder Clip 2" Wide	8.50	25	piece	212.50	25	212.50	0	-	0	-	0	-
16	Calculator Casio 14 digits	1,188.00	2	piece	2,376.00	2	2,376.00	0	-	0	-	0	-
17	Columnar Notebook 2 columns	36.00	15	piece	540.00	15	540.00	0	-	0	-	0	-
18	Columnar Notebook 4 columns	41.00	15	piece	615.00	15	615.00	0	-	0	-	0	-
19	Columnar Notebook 8 columns	41.00	15	piece	615.00	15	615.00	0	-	0	-	0	-
20	Columnar Notebook 12 columns	64.00	15	piece	960.00	15	960.00	0	-	0	-	0	-
21	Columnar Notebook 24 columns	79.00	4	piece	316.00	4	316.00	0	-	0	-	0	-
22	Columnar Pad 4 columns	44.00	2	pad	88.00	2	88.00	0	-	0	-	0	-
23	Columnar Pad 8 columns	57.00	2	psd	114.00	2	114.00	0	-	0	-	0	-
	SUBTOTAL				59,394.50		24,376.00		11,191.50		17,459.50		6,367.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

MANOLO M. PERLADA
City Budget Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.				Planned Amount				Page 2 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				59,394.50		24,376.00		11,191.50		17,459.50		6,367.50	
24	Correction Tape	51.00	150 piece	7,650.00	25	1,275.00	25	1,275.00	50	2,550.00	50	2,550.00	
25	Clear Book long	236.00	25 piece	5,900.00	15	3,540.00	0	-	10	2,360.00	0	-	
26	Cutter, HD	556.50	2 piece	1,113.00	2	1,113.00	0	-	0	-	0	-	
27	Cutter Blade Big	44.00	5 tube	220.00	5	220.00	0	-	0	-	0	-	
28	Data File Folder long	346.00	100 piece	34,600.00	50	17,300.00	0	-	50	17,300.00	0	-	
29	Envelope doc. Long	5.00	500 piece	2,500.00	125	625.00	125	625.00	125	625.00	125	625.00	
30	Envelope doc. Short	4.50	500 piece	2,250.00	125	562.50	125	562.50	125	562.50	125	562.50	
31	Envelope (Mailing long) 25's	32.00	6 pack	192.00	3	96.00	0	-	3	96.00	0	-	
32	Envelope (Mailing short) 25's	29.00	6 pack	174.00	3	87.00	0	-	3	87.00	0	-	
33	Eraser (Stadler) big	63.00	10 piece	630.00	0	-	0	-	10	630.00	0	-	
34	Eraser for electric typewriter	271.00	2 piece	542.00	0	-	0	-	2	542.00	0	-	
35	Folder long (assorted color)	12.00	100 piece	1,200.00	0	-	0	-	0	-	100	1,200.00	
36	Folder long colored (expanding)	39.00	80 piece	3,120.00	20	780.00	20	780.00	20	780.00	20	780.00	
37	Folder sliding plastic long	11.00	200 piece	2,200.00	0	-	0	-	0	-	200	2,200.00	
38	Folder T B A4	6.00	80 piece	480.00	20	120.00	20	120.00	20	120.00	20	120.00	
39	Folder T B long	7.00	200 piece	1,400.00	0	-	100	700.00	0	-	100	700.00	
40	Indexcard 3" x 5" 100/pack	57.00	10 tube	570.00	10	570.00	0	-	0	-	0	-	
41	Indexcard 5" x 8" 100/pack	134.00	5 tube	670.00	5	670.00	0	-	0	-	0	-	
42	Indexcard 3" x 5" box	220.00	3 tube	660.00	3	660.00	0	-	0	-	0	-	
43	Indexcard 5" x 8" box	274.00	3 tube	822.00	3	822.00	0	-	0	-	0	-	
44	Lead Steadler 0.5	63.00	6 tube	378.00	0	-	0	-	0	-	6	378.00	
45	Marker flourescent (Stabilo)	50.00	80 piece	4,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00	
46	Marking Pen(Permanent)Black Fine	68.00	10 piece	680.00	10	680.00	0	-		-	0	-	
	SUBTOTAL			131,345.50		55,100.50		16,294.00		43,921.00		15,248.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
MANOLO M. PERLADA City Budget Officer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.				Planned Amount				Page 3 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET				Regular		Contingency		Total		Date Submitted:			
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				131,345.50		55,100.50		16,294.00		43,921.00		15,248.00	
47	Marking Pen (Permanent) Red Fine	68.00	5 piece	340.00	0	-	0	-	5	340.00	0	-	
48	Marking Pen (Permanent) Blue Fine	68.00	10 piece	680.00	10	680.00	0	-		-	0	-	
49	Marking Pen WB Black Fine	82.00	5 piece	410.00	0	-	0	-	5	410.00	0	-	
50	Marking Pen WB Blue Fine	82.00	5 piece	410.00	0	-	0	-	5	410.00	0	-	
51	Note pad 2" x 2"	80.00	50 piece	4,000.00	25	2,000.00	0	-	25	2,000.00	0	-	
52	Note pad 2" x 3"	80.00	50 piece	4,000.00	25	2,000.00	0	-	25	2,000.00	0	-	
53	Note pad 3" x 3"	86.00	50 piece	4,300.00	25	2,150.00	0	-	25	2,150.00	0	-	
54	Note pad 3" x 4"	129.00	50 pad	6,450.00	25	3,225.00	0	-	25	3,225.00	0	-	
55	Paperclip jumbo	35.00	3 box	105.00	0	-	0	-	3	105.00	0	-	
56	Paperclip small	12.00	3 box	36.00	0	-	0	-	3	36.00	0	-	
57	Paper fastener metal (Apple)	100.00	6 box	600.00	0	-	0	-	6	600.00	0	-	
58	Paper fastener plastic	67.50	6 box	405.00	0	-	0	-	6	405.00	0	-	
59	Paper Multicopy A4 (Paper One)	306.00	50 ream	15,300.00	0	-	25	7,650.00	0	-	25	7,650.00	
60	Paper Multicopy long Paper One	485.00	300 ream	145,500.00	75	36,375.00	75	36,375.00	75	36,375.00	75	36,375.00	
61	Paper Multicopy short Paper One	424.00	50 ream	21,200.00	0	-	25	10,600.00	0	-	25	10,600.00	
62	Pencil # 2	11.00	48 piece	528.00	0	-	24	264.00	0	-	24	264.00	
63	Pencil Sharpener	711.50	2 piece	1,423.00	2	1,423.00	0	-	0	-	0	-	
64	Photo Paper A4 Glossy 10's	110.00	25 pack	2,750.00	10	1,100.00	0	-	15	1,650.00	0	-	
65	Photo Paper A4 Matte	90.00	25 pack	2,250.00	10	900.00	0	-	15	1,350.00	0	-	
66	Puncher HD	550.00	2 piece	1,100.00	2	1,100.00	0	-	0	-	0	-	
67	Purchase Request Form	412.00	2 pad	824.00	2	824.00	0	-	0	-	0	-	
68	Record Book 300pages	128.00	30 book	3,840.00	30	3,840.00	0	-	0	-	0	-	
69	Record Book 500 pages	180.00	30 book	5,400.00	30	5,400.00	0	-	0	-	0	-	
	SUBTOTAL			353,196.50		116,127.50		71,873.00		95,295.00		70,137.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>MANOLO M. PERLADA</div> <div>City Budget Officer</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount			Page 4 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					353,196.50		116,127.50		71,873.00		95,295.00		70,137.00
70	Ribbon (Electric Typewriter)	740.00	2	piece	1,480.00	0	-	0	-	2	1,480.00	0	-
71	Ring Binder Plastic 1/2"	12.00	12	piece	144.00	6	72.00	6	72.00	0	-	0	-
72	Ring Binder Plastic 1"	31.50	12	piece	378.00	6	189.00	6	189.00	0	-	0	-
73	Ring Binder Plastic 3/4"	22.50	12	piece	270.00	6	135.00	6	135.00	0	-	0	-
74	Rubber Band big	200.00	15	box	3,000.00	0	-	0	-	15	3,000.00	0	-
75	Rubber Band small	27.50	20	box	550.00	0	-	0	-	20	550.00	0	-
76	Ruler 12" plastic	61.50	6	piece	369.00	0	-	0	-	6	369.00	0	-
77	Ruler 24" plastic	66.00	6	piece	396.00	0	-	0	-	6	396.00	0	-
78	Scissors, big, HD	135.00	12	pair	1,620.00	12	1,620.00	0	-	0	-	0	-
79	Sign Pen Black Pentel	111.50	36	piece	4,014.00	0	-	18	2,007.00	0	-	18	2,007.00
80	Sign Pen Blue Pentel	111.50	36	piece	4,014.00	0	-	18	2,007.00	0	-	18	2,007.00
81	Sign Pen Red Pentel	111.50	12	piece	1,338.00	0	-	0	-	12	1,338.00	0	-
82	Pilot Hi-Tecpoint V10 Grip Blue	83.00	12	piece	996.00	0	-	0	-	12	996.00	0	-
83	Stapler HD w/ remover	543.00	12	piece	6,516.00	0	-	0	-	12	6,516.00	0	-
84	Staple wire # 35	72.50	12	box	870.00	0	-	6	435.00	6	435.00	0	-
85	Sticker Paper Matte	65.00	24	pack	1,560.00	0	-	12	780.00	0	-	12	780.00
86	Tape Dispenser	137.50	2	piece	275.00	0	-	0	-	2	275.00	0	-
87	Tape Double Sided 1"	36.50	12	roll	438.00	12	438.00	0	-	0	-	0	-
88	Tape Duct 2"	302.50	24	roll	7,260.00	12	3,630.00	0	-	12	3,630.00	0	-
89	Tape Masking 1"	53.00	24	roll	1,272.00	0	-	12	636.00	12	636.00	0	-
90	Tape Packaging Tape 2"	68.00	24	roll	1,632.00	12	816.00	0	-	12	816.00	0	-
91	Tape transparent 3M 1"	125.00	40	roll	5,000.00	20	2,500.00	0	-	20	2,500.00	0	-
92	Tape transparent 1"	40.00	30	roll	1,200.00	15	600.00	0	-	15	600.00	0	-
	SUBTOTAL				397,788.50		145,547.50		77,975.00		170,234.00		74,859.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

MANOLO M. PERLADA

City Budget Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount			Page 5 of 10 pages						
Department/ Office: OFFICE OF THE CITY BUDGET					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					397,788.50		145,547.50		77,975.00		170,234.00		74,859.00	
93	Trodat Facsimile 8cm x 3.5 cm	1,894.00	10	piece	18,940.00	5	9,470.00	0	-	5	9,470.00	0	-	
94	Trodat color ink	277.00	6	bottle	1,662.00	3	831.00	0	-	3	831.00	0	-	
95	File Storage Box 2s	431.50	50	set	21,575.00	25	10,787.50	0	-	25	10,787.50	0	-	
96	Letterhead short with colored logo	2,550.00	10	ream	25,500.00	5	12,750.00	0	-	5	12,750.00	0	-	
97	Letterhead long with colored logo	2,950.00	10	ream	29,500.00	5	14,750.00	0	-	5	14,750.00	0	-	
	IT SUPPLIES													
98	CD-RW w/ case	68.50	6	piece	411.00	0	-	0	-	6	411.00	0	-	
99	Epson L3210 All in 1 Printer	12,500.00	3	unit	37,500.00	0	-	0	-	3	37,500.00	0	-	
100	External Hard Disk, 1TB, portable	3,885.00	2	piece	7,770.00	2	7,770.00	0	-	0	-	0	-	
101	Key Board (wireless)	580.00	6	piece	3,480.00	0	-	0	-	6	3,480.00	0	-	
102	Mouse (cordless)	788.00	10	piece	7,880.00	5	3,940.00	0	-	5	3,940.00	0	-	
103	Toner HP 85 A	6,138.00	4	cart.	24,552.00	2	12,276.00	2	12,276.00	0	-	0	-	
104	Toner # 12 A	7,035.00	2	cart.	14,070.00	2	14,070.00	0	-	0	-	0	-	
105	Toner MPC 2030 Black	3,965.36	2	cart.	7,930.72	0	-	0	-	2	7,930.72	0	-	
106	Toner C 2030 Cyan	7,000.00	2	cart.	14,000.00	0	-	0	-	2	14,000.00	0	-	
107	Toner C 2030 Magenta	7,000.00	2	cart.	14,000.00	0	-	0	-	2	14,000.00	0	-	
108	Toner C 2030 Yellow	7,000.00	2	cart.	14,000.00	0	-	0	-	2	14,000.00	0	-	
109	USB 16 GB	820.00	4	piece	3,280.00	0	-	0	-	4	3,280.00	0	-	
110	USB 32 GB	1,456.00	4	piece	5,824.00	0	-	0	-	4	5,824.00	0	-	
111	USB 64 GB	3,196.00	4	piece	12,784.00	0	-	0	-	4	12,784.00	0	-	
112	UPS	6,304.00	4	piece	25,216.00	2	12,608.00	0	-	2	12,608.00	0	-	
113	Metal Base Paper Trimmer 12 x 15 (B4)	1,037.50	1	piece	1,037.50	1	1,037.50	0	-	0	-	0	-	
	SUBTOTAL				688,700.72		224,599.50		89,667.00		289,580.72		74,859.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
MANOLO M. PERLADA City Budget Officer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.				Planned Amount		Php 900,000.00		Page 7 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET				Regular		Contingency Php 303,566.80		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OTHER SUPPLIES AND MATERIALS EXPENSES			900,000.00									
1	Airfeshener Glade	340.00	48 can	16,320.00	24	8,160.00	0	-	24	8,160.00	0	-	
2	Alcohol 70% 500 ml	92.88	240 bottle	22,291.20	60	5,572.80	60	5,572.80	60	5,572.80	60	5,572.80	
3	Cable ties 8" (50 s)	130.00	2 pack	260.00	1	130.00	0	-	1	130.00	0	-	
4	Dishwashing Liquid 500ml	156.00	120 bottle	18,720.00	30	4,680.00	30	4,680.00	30	4,680.00	30	4,680.00	
5	Disinfectant Spray (Lysol)	682.00	96 can	65,472.00	24	16,368.00	24	16,368.00	24	16,368.00	24	16,368.00	
6	Disinfectant Wipes	990.00	240 pack	237,600.00	60	59,400.00	60	59,400.00	60	59,400.00	60	59,400.00	
7	Extension Cord 4 meters w/ outlet(heavy	275.00	2 piece	550.00	2	550.00	0	-	0	-	0	-	
8	Face Mask	220.00	50 box	11,000.00	25	5,500.00	0	-	25	5,500.00	0	-	
9	Furniture Cleaner	402.00	50 can	20,100.00	25	10,050.00	0	-	25	10,050.00	0	-	
10	Glass cleaner	195.00	48 bottle	9,360.00	24	4,680.00	0	-	24	4,680.00	0	-	
11	Insecticide Spray (Baygon)	510.00	48 can	24,480.00	24	12,240.00	0	-	24	12,240.00	0	-	
12	Instant Glue - Mighty bond	85.00	36 piece	3,060.00	12	1,020.00	0	-	12	1,020.00	12	1,020.00	
13	Liquid Hand Soap	118.00	100 bottle	11,800.00	25	2,950.00	25	2,950.00	25	2,950.00	25	2,950.00	
14	Mineral water (gallon)	49.00	800 gallon	39,200.00	200	9,800.00	200	9,800.00	200	9,800.00	200	9,800.00	
15	Mineral Water (bottle)	9.00	400 bottle	3,600.00	100	900.00	100	900.00	100	900.00	100	900.00	
16	Paper Towel	46.00	250 roll	11,500.00	50	2,300.00	50	2,300.00	75	3,450.00	75	3,450.00	
17	Pranela	31.00	50 piece	1,550.00	25	775.00	0	-	25	775.00	0	-	
18	Scouring Pad w/ foam	63.00	80 piece	5,040.00	20	1,260.00	20	1,260.00	20	1,260.00	20	1,260.00	
19	Toilet Tissue 2 ply	20.00	400 roll	8,000.00	100	2,000.00	100	2,000.00	100	2,000.00	100	2,000.00	
20	Trash bag XL 10s	50.00	50 pack	2,500.00	25	1,250.00	0	-	25	1,250.00	0	-	
21	Trash bag L 10s	38.00	50 pack	1,900.00	25	950.00	0	-	25	950.00	0	-	
22	Trash bag M 10s	25.00	50 pack	1,250.00	25	625.00	0	-	25	625.00	0	-	
23	Trash bag S 10s	13.00	50 pack	650.00	25	325.00	0	-	25	325.00	0	-	
	SUBTOTAL			516,203.20		151,485.80		105,230.80		152,085.80		107,400.80	

This is to certify that the above procurement plan is in accordance with the objective of this Office

MANOLO M. PERLADA

City Budget Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount			Page 8 of 10 pages						
Department/ Office: OFFICE OF THE CITY BUDGET					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					516,203.20		151,485.80		105,230.80		152,085.80		107,400.80	
24	Office Jacket	2,500.00	25	piece	62,500.00	25	62,500.00	0	-	0	-	0	-	
28	Binding Machine	14,950.00	1	unit	14,950.00	1	14,950.00	0	-	0	-	0	-	
29	Paper Plate 9" 50's	69.00	20	pack	1,380.00	10	690.00	0	-	10	690.00	0	-	
30	Paper Cup 8oz 50's	85.00	20	pack	1,700.00	10	850.00	0	-	10	850.00	0	-	
31	Plastic Spoon 12's & Fork 12's 6"	58.00	50	pack	2,900.00	25	1,450.00	0	-	25	1,450.00	0	-	
					599,633.20		231,925.80		105,230.80		155,075.80		107,400.80	
	CONTINGENCY				300,366.80									
	Various Electrical Supplies, Various													
	Cabinet, Various Furniture & Fixture													
	Various Cleaning Materials and Supplies,													
	Various Electrical Materials, Various Cleaning													
	materials, Facemask (KF94)													
	Tarpaulin													
	Telescopic Ladder													
	Fluorescent Lamp Tube Led													
	Ballast													
	Starter													
TOTAL					900,000.00		231,925.80		105,230.80		155,075.80		107,400.80	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
<div>MANOLO M. PERLADA</div> <div>City Budget Officer</div>														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : City Government of Batangas

Plan Control No.					Planned Amount		Page 9 of 10 pages					
Department/ Office: OFFICE OF THE CITY BUDGET					Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Traveling Expenses			400,000.00								
	(Van Hire)											
	Training Expenses			600,000.00								
	Meals and Snacks, Accomodation, Registration											
	Postage & Courier Services			5,000.00								
	Telephone Expenses (Mobile)			60,000.00								
	Printing & Publication Expenses			30,000.00								
	Repair & Maint.- Bldgs & Other Structures			100,000.00								
	as need arises											
	Repair & Maint. Machinery & Equipment			155,000.00								
	as need arises											
	Other Maint. & Operating Expenses			500,000.00								
	(Meals & Snacks for various City affairs/activities)											
	Grand Total			3,630,000.00		-				-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

MANOLO M. PERLADA

City Budget Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Maintenance & Other Operating Expenses												
	Travelling Expenses 50201010				150,000.00								
	Local Travel												
	Radio Frequency Identification Load												
	for tollways												
	Training Expenses 50202010				300,000.00								
	Training Expenses												
	Scholarship Expenses 50202020				300,000.00								
	Scholarship Expenses												
	OFFICE SUPPLIES EXPENSES				500,000.00								
	50203010												
	Ballpen black Flex Stick 0.5	8.00	96	pcs	768.00			96	768.00				
	Ballpen blue Flex Stick 0.5	8.00	96	pcs	768.00			96	768.00				
	Ballpen, black Mygel	28.00	96	pcs	2,688.00			96	2,688.00				
	Ballpen, blue MyGel	28.00	96	pcs	2,688.00			96	2,688.00				
	Battery, AA,4's	228.00	15	pack	3,420.00			15	3,420.00				
	Battery, AAA, 4's	274.00	15	pack	4,110.00			15	4,110.00				
	Battery, 9V disposable	231.00	4	packs	924.00			4	924.00				
	Subtotal				1,265,366.00		-		15,366.00		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,265,366.00		-		15,366.00		-		-
	Binder clip 1"	3.00	60	pcs	180.00			60	180.00				
	Binder clip 2"	8.50	60	pcs	510.00			60	510.00				
	Binder Clip 3/4'	2.50	60	pcs	150.00			60	150.00				
	Correction Tape 5mmx10m	51.00	60	pcs	3,060.00			60	3,060.00				
	DVD-RW w/case	70.00	60	pcs	4,200.00			60	4,200.00				
	Folder TB., long	7.00	300	pcs	2,100.00			300	2,100.00				
	Folder Green Expanding Long, Glossy	25.00	200	pcs	5,000.00			200	5,000.00				
	Glue Stick big	9.00	40	pcs	360.00			40	360.00				
	INK, CPI 11	1,350.00	5	pcs	6,750.00			5	6,750.00				
	INK, CPI 7	1,115.52	5	pcs	5,577.60			5	5,577.60				
	INK CART, Epson C13T188190	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188490	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188290	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK CART, Epson C13T188390	2,974.00	4	pcs	11,896.00			4	11,896.00				
	INK Epson 003 black	455.00	5	pcs	2,275.00			5	2,275.00				
	INK Epson 003 cyan	489.00	5	pcs	2,445.00			5	2,445.00				
	INK Epson 003 magenta	489.00	5	pcs	2,445.00			5	2,445.00				
	INK Epson 003 yellow	489.00	5	pcs	2,445.00			5	2,445.00				
	Laminating Film A4 box 100's	1,336.50	4	pcs	5,346.00			4	5,346.00				
	Marking pen, Permanent, black	68.00	25	pcs	1,700.00			25	1,700.00				
	Marking pen, WB., black	82.00	25	pcs	2,050.00			25	2,050.00				
	Note pad, 3'x4'	129.00	50	pcs	6,450.00			50	6,450.00				
	Paper Bond,A4, 70gsm	273.00	100	ream	27,300.00			100	27,300.00				
	Subtotal				1,393,293.60		-		143,293.60		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,393,293.60		-		143,293.60		-		-
	Paper Bond,long, 70gsm	302.00	100	ream	30,200.00			100	30,200.00				
	Paper Clip, small	12.00	50	box	600.00			50	600.00				
	Paper Clip, jumbo	35.00	50	box	1,750.00			50	1,750.00				
	Pencil #2	11.00	50	pcs	550.00			50	550.00				
	Photo paper, glossy, A4 10's	110.00	60	pack	6,600.00			60	6,600.00				
	Photo paper, matte, A4 10's	90.00	12	pack	1,080.00			12	1,080.00				
	Print Cartridge IMC 2500 black	5,425.00	3	pcs	16,275.00			3	16,275.00				
	Print Cartridge IMC 2500 yellow	10,675.00	3	pcs	32,025.00			3	32,025.00				
	Print Cartridge IMC 2500 cyan	10,675.00	3	pcs	32,025.00			3	32,025.00				
	Print Cartridge IMC 2500 magenta	10,675.00	3	pcs	32,025.00			3	32,025.00				
	WF-C879R Ink Black T05C1	8,900.00	2	pcs	17,800.00			2	17,800.00				
	WF-C879R Ink Cyan T05C2	12,900.00	2	pcs	25,800.00			2	25,800.00				
	WF-C879R Ink Magenta T05C3	12,900.00	2	pcs	25,800.00			2	25,800.00				
	WF-C879R Ink Yellow T05C4	12,900.00	2	pcs	25,800.00			2	25,800.00				
	Maintenance Box	6,200.00	1	unit	6,200.00			1	6,200.00				
	Ruler,plastic, 12"	50.00	10	pcs	500.00			10	500.00				
	Sign Pen, Hi-techpoint rollerball blue 0 .7	75.50	36	pcs	2,718.00			36	2,718.00				
	Specialty board, short, cream	56.00	70	packs	3,920.00			70	3,920.00				
	Stamp pad ink, violet 50ml	150.00	4	pcs	600.00			4	600.00				
	Staple wire, #10	13.50	10	pcs	135.00			10	135.00				
	Staple wire, #35	72.50	10	pcs	725.00			10	725.00				
	Sticker paper, A4 glossy	65.00	25	pcs	1,625.00			25	1,625.00				
	Sticker paper, A4 matte	65.00	25	pcs	1,625.00			25	1,625.00				
	Subtotal				1,659,671.60		-		409,671.60		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,659,671.60		-		409,671.60		-		-
	Tape double sided 1"	36.50	50	roll	1,825.00			50	1,825.00				
	Tape transparent 1"	125.00	50	roll	6,250.00			50	6,250.00				
	Tape, packaging 3"X 100Y	103.00	12	roll	1,236.00			12	1,236.00				
	Tape, masking 1"X 25Y	53.00	12	roll	636.00			12	636.00				
	Toner MP2501	2,710.40	3	bottle	8,131.20			3	8,131.20				
	Business Envelope, long, w/ logo												
	(500 pcs per box)	3,500.00	1	box	3,500.00			1	3,500.00				
	Transcript of Record	35.00	250		8,750.00			250	8,750.00				
	Office Supplies Contingencies				60,000.00								
	Paper Bond,A4&F4, 70gsm, CD-RW w/case												
	DTR, Various (IMC 2500, Epson C13T188190,												
	003, WF-C879R Ink) Ink, Ball pen, correction tape,												
	paper												
	Subtotal				1,749,999.80		-		439,999.80		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,749,999.80		-		439,999.80		-		-
	Drugs and Medicines				300,000.00								
	Expenses 50203070												
	Aluminun Hydroxide , Magnesium Hydroxide	1,155.00	6	box	6,930.00			6	6,930.00				
	Dental Anesthesia	2,850.00	1	box	2,850.00			1	2,850.00				
	Ferous Sulfate and Folic Acid	648.00	40	box	25,920.00			40	25,920.00				
	Mefenamic Cap 500mg 100's	925.00	10	box	9,250.00			10	9,250.00				
	Nafarin A (Paracetamol)	1,045.00	10	box	10,450.00			10	10,450.00				
	Oral Rehydration Salt	2,268.00	1	box	2,268.00			1	2,268.00				
	Paracetamol Tablet 500mg 500s	2,800.00	1	box	2,800.00			1	2,800.00				
	Sabutamol Nebules 2mg/ml	1,798.00	2	box	3,596.00			2	3,596.00				
	Sabutamol 200mcg Phulmo Cap	785.00	3	box	2,355.00			3	2,355.00				
	Silver Sulfadiazine Cream 1% 50 mg	1,185.50	3	box	3,556.50			3	3,556.50				
	Tobramycin.3% Dexamethasome.	848.00	5	box	4,240.00			5	4,240.00				
	1%eye drop												
	Topical Anesthesia	900.00	1	jar	900.00			1	900.00				
	Vitamin B Complex	1,698.00	10	box	16,980.00			10	16,980.00				
	Sodium Ascorbate with Zinc	580.00	50	box	29,000.00			50	29,000.00				
	Amlodipine 10mg 100's (box)	2,290.00	3	box	6,870.00			3	6,870.00				
	Omeprazole 20mg 30's (box)	1,230.00	15	box	18,450.00			15	18,450.00				
	Losartan 50mg 30's (box)	560.00	10	box	5,600.00			10	5,600.00				
	Cetirizine 10mg	280.00	8	box	2,240.00			8	2,240.00				
	Solmux capsule 100's	1,582.00	10	box	15,820.00			10	15,820.00				
	Subtotal				2,220,075.30		-		610,075.30		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN CY 2023

Plan Control No.					Planned Amount		Page 6 of 20 pages						
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,220,075.30		-		610,075.30		-		-
	Lagundi forte tablet 600mg	1,170.00	10	box	11,700.00			10	11,700.00				
	Phenylpropanolamine NCL Chlorphenami Maleate Paracetamol	1,045.00	10	box	10,450.00			10	10,450.00				
	Co-Amoxilav	1,888.00	20	box	37,760.00			20	37,760.00				
	Multi-Vitamins	1,050.00	15	box	15,750.00			15	15,750.00				
	Hydrogen Peroxide	52.50	10	box	525.00			10	525.00				
	Ciprofloxacin 500mg 100's	3,882.50	10	box	38,825.00			10	38,825.00				
	Pivocinolone Acetonide Neomycin, Polymyxin Otic Solution	1,100.00	2	box	2,200.00			2	2,200.00				
	Contingencies:				12,714.50								
	Subtotal				4,684,750.60		-		727,285.30		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Dr. Lorna L. Gappi
 College Administrator

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 7 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,684,750.60								
	Medical, Dental and Laboratory				70,000.00								
	Supplies Expenses 50203080												
	Band Aid (Mediplast)	285.00	2	box	570.00			2	570.00				
	Blanket	500.50	2	pcs	1,001.00			2	1,001.00				
	Dental Needle (Terumo g 27)	2,000.00	1	box	2,000.00			1	2,000.00				
	Digital Thermometer (Infrared)	1,900.00	1	pc	1,900.00			1	1,900.00				
	Disposable paper cup	12.25	50	pcs	612.50			50	612.50				
	Disposable Lab Gown w/ Shoe & Head Co	250.00	30	set	7,500.00			30	7,500.00				
	Forcep No. 151	1,848.00	1	pc	1,848.00			1	1,848.00				
	Nasal Canula	220.00	20	pcs	4,400.00			20	4,400.00				
	Refilled Oxygen Tank (15lbs)	1,837.50	1	pcs	1,837.50			1	1,837.50				
	Refilled Oxygen Tank (20lbs)	1,898.75	1	pcs	1,898.75			1	1,898.75				
	Electric Hot Compress	300.00	2	pcs	600.00			2	600.00				
	Sterile Disposable Gloves 5m	665.00	4	box	2,660.00			4	2,660.00				
	Head Cap	8.95	200	pcs	1,790.00			200	1,790.00				
	Wright and Height Measuring Scale Dial T	5,500.00	1	pcs	5,500.00			1	5,500.00				
	Infrared Thermometer	2,000.00	1	pcs	2,000.00			1	2,000.00				
	Oxygen Regulator w/ Gauge	3,400.00	2	pcs	6,800.00			2	6,800.00				
	Contingencies:				27,082.25								
					4,824,750.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 8 of 20 pages						
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					4,824,750.60		-		-		-		-	
	Fuel, Oil and Lubricants				220,000.00									
	Expenses 50203090													
	Gasoline for School Vehicle and													
	Grass Cutter													
	Diesel - SGB 579 and A9-T552													
	XCS Plus - Grass Cutter													
	Textbooks & Instructional				40,000.00									
	Materials 50203100													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,084,750.60						-		-
	Other Supplies and Materials				500,000.00								
	Expense 50203990												
	Airfreshner Ambi pur	315.00	15	can	4,725.00			15	4,725.00				
	Alcohol, 70% isoprophyl 500 ml	92.88	100	bottle	9,288.00			100	9,288.00				
	Broom, stick (kaong)	62.00	10	pcs	620.00			10	620.00				
	Diploma Jacket (CLB Logo) Green	300.00	100	pcs	30,000.00			100	30,000.00				
	Furniture cleaner, 330 mL	402.00	30	can	12,060.00			30	12,060.00				
	Gloves, rubber super extra length	249.00	10	packs	2,490.00			10	2,490.00				
	ID Lace with card holder	100.00	100	pcs	10,000.00			100	10,000.00				
	Pasalubong Package	700.00	100	pcs	70,000.00			100	70,000.00				
	Plaques (Batangas City Design)	2,000.00	15	pcs	30,000.00			15	30,000.00				
	Sand paper #1000	36.00	35	pcs	1,260.00			35	1,260.00				
	Tape, electrical	70.00	5	pcs	350.00			5	350.00				
	Tape, Teflon	36.00	10	pcs	360.00			10	360.00				
	Toilet deodorant cake, 100g	71.00	80	pcs	5,680.00			80	5,680.00				
	Toilet tissue, 2-ply	20.00	100	pcs	2,000.00			100	2,000.00				
	USB, Flashdrive 8gb.	564.00	10	pcs	5,640.00			10	5,640.00				
	Disinfectant spray, 510g	682.00	25	can	17,050.00			25	17,050.00				
	Insecticide spray, 600mL	510.00	25	can	12,750.00			25	12,750.00				
	Muriatic acid, 2L	228.00	10	bottle	2,280.00			10	2,280.00				
	Scouring pad, w/ foam	63.00	50	pcs	3,150.00			50	3,150.00				
	Glass cleaner, 500mL	195.00	50	can	9,750.00			50	9,750.00				
	Tarpaulin Printing	25.00	2000	sq ft.	50,000.00			2000	50,000.00				
	Subtotal				5,864,203.60		-		279,453.00		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 11 of 20 pages			
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,029,203.60								
	Water Expenses				200,000.00								
	50204010												
	Payment for water expenses												
	Electricity Expenses				1,000,000.00								
	50204020												
	Payment for electrical Expenses												
	Postage and Courier Service				40,000.00								
	50205010												
	Payment for Postage and Courier												
	Telephone Expenses				500,000.00								
	50205020												
	Telephone Expenses												
	Internet Subscription Expenses				1,000,000.00								
	50205030												
	Internet Services												
	Online Learning Management System												
	Subtotal				8,769,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 12 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					8,769,203.60								
	Research, Exploration and Deve-				100,000.00								
	lopment Expenses 50207020												
	Research Expenses												
	Consultancy Services				20,000.00								
	50211030												
	Consultancy fee												
	Other Professional Services				1,000,000.00								
	50211990												
	Other Professional Services												
	Repairs and Maintenance -				50,000.00								
	Buildings and Other Structures												
	50213040												
	School Buildings												
	Other Buildings												
	Subtotal				9,939,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 14 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,289,203.60								
	Repairs and Maintenance -				300,000.00								
	Transportation and Equipment												
	50213060												
	Repairs of CLB Service Vehicles												
	SGB 579 and A9 - T552												
	Tires												
	Wiper												
	Chanois												
	Car Freshener												
	Car Matting												
	Car Wash												
	Car Battery												
	Seat Covers												
	Horn												
	Electrical Repairs												
	Airconditioning Repairs												
	Mechanical Repairs												
	Other Car parts												
	Other Vehicle Maintenance and Repairs not necessarily foreseen												
	Subtotal				10,589,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 15 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,589,203.60								
	Taxes Duties and Licenses				10,000.00								
	50216010												
	Taxes Duties and Licenses												
	Fidelity Bond Premium				20,000.00								
	50216020												
	Fidelity bonds of accountable officers												
	Insurance Expenses				860,000.00								
	50216030												
	Insurable risks of government property												
	Advertising Expenses				10,000.00								
	50299010												
	Advertising Expenses												
	Subtotal				11,489,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 16 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					11,489,203.60								
	Printing and Publication				300,000.00								
	50299020												
	Binding of documents, forms,												
	manuals, brochures,pamphlets, etc												
	Representation Expenses				110,000.00								
	50299030												
	Office Meetings												
	Conferences												
	Rent Expenses 50299050				50,000.00								
	Rent of facilities, equipment,												
	vehicles, machineries, etc.												
	Membership Dues and				80,000.00								
	Contribution to Organization												
	50299060												
	Membership dues, contributions,												
	fees												
	Subtotal				12,029,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 17 of 20 pages				
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Subscription Expenses				12,029,203.60								
	50299070				350,000.00								
	Newspaper, Magazines												
	and other Subscriptions												
	Magazine Subscription												
	Other Periodicals												
	Donations 50299080				300,000.00								
	Donation to School Organizations												
	Other Maintenance and				1,000,000.00								
	Operating Expenses 50299990												
	Meals and Snacks for CLB												
	Activities												
	Other school expenses												
	All expenses which cannot be												
	charged to above-named accounts												
	Salary of Job Orders												
	Termite Control Services,												
	Labor and Chemicals												
	Teaching and Learning Platform												
	Subtotal				13,679,203.60								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Dr. Lorna L. Gappi College Administrator													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Plan Control No.						Planned Amount				Page 18 of 20 pages			
Department/Office: COLEGIO NG LUNGSOD NG BATANGAS						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					13,679,203.60		-		-		-		-
	CAPITAL OUTLAY												
	Books 10707020				500,000.00								
	Various Book												
					14,179,203.60		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div style="text-align: center;"> Dr. Lorna L. Gappi College Administrator </div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page		1		to		4	
Department/Office : City Prosecutor's Office					Regular:		Contingency:		Total:		Date Submitted:							
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution												
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
	OFFICE SUPPLIES EXPENSES					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount					
	* 50203010*						-											
	Ballpen black - Faber Castell	18.00	60	piece	1,080.00	15	270.00	15	270.00	15	270.00	15	270.00					
	Ballpen blue - Faber Castell	18.00	60	piece	1,080.00	15	270.00	15	270.00	15	270.00	15	270.00					
	Correction tape	54.00	40	piece	2,160.00	10	540.00	10	540.00	10	540.00	10	540.00					
	Paper clip small box	12.00	12	box	144.00	3	36.00	3	36.00	3	36.00	3	36.00					
	Folder TB long	7.00	500	piece	3,500.00	125	875.00	125	875.00	125	875.00	125	875.00					
	Index card w/ logo	8.00	1368	piece	10,944.00	1368	10,944.00				-							
	Manila Paper	5.00	12	piece	60.00	3	15.00	3	15.00	3	15.00	3	15.00					
	Marking pen perm black broad	68.00	36	piece	2,448.00	9	612.00	9	612.00	9	612.00	9	612.00					
	Paper fastener metal	100.00	24	box	2,400.00	6	600.00	6	600.00	6	600.00	6	600.00					
	Puncher HD	550.00	3	piece	1,650.00	3	1,650.00		-		-		-					
	Paper bond A4 70gsm	273.00	24	ream	6,552.00	6	1,638.00	6	1,638.00	6	1,638.00	6	1,638.00					
	Paper bond long 70gsm	302.00	24	ream	7,248.00	6	1,812.00	6	1,812.00	6	1,812.00	6	1,812.00					
	Paper multicopy A4 80gsm	306.00	24	ream	7,344.00	6	1,836.00	5	1,530.00	5	1,530.00	5	1,530.00					
	Paper multicopy long 80gsm	485.00	24	ream	11,640.00	10	4,850.00	10	4,850.00	10	4,850.00	10	4,850.00					
	Stapler w/ remover	543.00	2	piece	1,086.00	2	1,086.00		-		-		-					
	Envelope doc long	5.00	200	piece	1,000.00	50	250.00	50	250.00	50	250.00	50	250.00					
	Sign pen black 0.5	75.00	24	piece	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00					
	Sign pen blue 0.5	75.00	24	piece	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00					
	Sign pen red 0.5	75.00	24	piece	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00					
	Staple wire #35	72.50	32	box	2,320.00	8	580.00	8	580.00	8	580.00	8	580.00					
	Tape transparent 1"	40.00	16	roll	640.00	4	160.00	4	160.00	4	160.00	4	160.00					
TOTAL					68,696.00		29,374.00		15,388.00		15,388.00		15,388.00				15,388.00	
This is to certify that the above procurement plan is in accordance with the objectives of this office. Prepared by: <div>BIEN M. PATULAY City Prosecutor</div>																		

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	2	to	4
Department/Office : City Prosecutor's Office					Regular:	Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					68,696.00		29,374.00		15,388.00		15,388.00		15,388.00
	Tape masking 1"	53.00	12	roll	636.00	3	159.00	3	159.00	3	159.00	3	159.00
	Marker flourscent assorted color	50.00	12	piece	600.00	3	150.00	3	150.00	3	150.00	3	150.00
	Ink for L-3110 003 (black	455.00	12	piece	5,460.00	3	1,365.00	3	1,365.00	3	1,365.00	3	1,365.00
	Ink for L-3110 003 (cyan	489.00	6	piece	2,934.00	3	1,467.00	3	1,467.00				
	Ink for L-3110 003 (magenta)	489.00	6	piece	2,934.00	3	1,467.00	3	1,467.00				
	Ink for L-3110 003 yellow	489.00	6	piece	2,934.00	3	1,467.00	3	1,467.00				
					-		-		-				
	OTHER SUPPLIES & MATERIALS												
	EXPENSES (50203990)												
	Alcohol 70%	520.00	8	can	4,160.00	2	1,040.00	2	1,040.00	2	1,040.00	2	1,040.00
	Detergent powder, 880g	148.00	24	pack	3,552.00	6	888.00	6	888.00	6	888.00	6	888.00
	Disinfectant spray 510	682.00	20	can	13,640.00	5	3,410.00	5	3,410.00	5	3,410.00	5	3,410.00
	Diswashing liquid 500ml	156.00	24	bottle	3,744.00	6	936.00	6	936.00	6	936.00	6	936.00
	Mop head cotton refill	390.00	3	piece	1,170.00	1	390.00	1	390.00	1	390.00		-
	Scouring pad economy	102.00	12	piece	1,224.00	3	306.00	3	306.00	3	306.00	3	306.00
	Scouring pad with foam	63.00	8	pack	504.00	2	126.00	2	126.00	2	126.00	2	126.00
	Trash bag XL, 10's	50.00	8	pack	400.00	2	100.00	2	100.00	2	100.00	2	100.00
	Insecticide spray (Baygon)	510.00	1	can	510.00	1	510.00		-		-		-
	Muriatic Acid	139.00	4	bottle	556.00	1	139.00	1	139.00	1	139.00	1	139.00
	Toilet bowl cleaner (Mr. Muscle)	160.00	8	bottle	1,280.00	2	320.00	2	320.00	2	320.00	2	320.00
TOTAL					114,934.00		43,614.00		29,118.00		24,717.00		24,327.00
This is to certify that the above procurement plan is in accordance with the objectives of this office. Prepared by: BIEN M. PATULAY City Prosecutor													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	3	to	4
Department/Office : City Prosecutor's Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
				114,934.00		43,614.00		29,118.00		24,717.00		24,327.00	
	FUEL, OIL & LUBRICANT EXPENSES (50203090)		LS	120,000.00									
	SGB - 187												
	TRAVELLING EXPENSES LOCAL		LS	100,000.00									
	50201010												
	Toll Fee, Transportation allowance												
	TRAINING EXPENSES		LS	120,000.00									
	*50202010 *												
	Seminar/ training												
	TELEPHONE EXPENSES MOBILE		LS	15,000.00									
	* 50205020*												
	SUBSCRIPTION EXPENSES		LS	10,000.00									
	* 50299070 *												
	Newspaper/ Magazines												
TOTAL				479,934.00		43,614.00		29,118.00		24,717.00		24,327.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page	4	to	4
Department/Office : City Prosecutor's Office					Regular:	Contingency:		Total:	Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				479,934.00		43,614.00		29,118.00		24,721.00		24,331.00
	TAXES, DUTIES AND LICENSES		LS	5,000.00								
	* 50216010 *											
	Registration of service vehicle,											
	emmission test of service vehicle											
	R/M MACHINERY & EQUIPMENT		LS	50,000.00								
	* 50213050 *											
	repair of Airconditioning unit, various											
	office equipment, printer											
	R/M TRANSPORTATION		LS	60,000.00								
	EQUIPMENT (50213060)											
	SGB - 187, Battery for service											
	vehicle											
	OTHER MAINT. AND OPERATING		LS	10,000.00								
	EXPENSES (50299990)											
TOTAL				604,934.00		43,614.00		29,118.00		24,721.00		24,331.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

BIEN M. PATULAY
City Prosecutor

FDP Form 4a - Annual Procurement Plan or Procurement List													
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023													
Province, City or Municipality : Batangas City Government													
Plan Control No.													
Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE					Planned Amount				Page 1 of 7 pages				
					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES			450,000.00									
1	Ballpen, Black	8.00	75 pieces	600.00	50	400.00		-	25	200.00		-	
2	Ballpen, Black, My Gel	28.00	12 pieces	336.00	6	168.00			6	168.00			
3	Ballpen, Red, My Gel	28.00	12 pieces	336.00	6	168.00			6	168.00			
4	Battery AA,rechargeable 2's 2,300 MAH	935.00	1 pack	935.00	1	935.00		-		-		-	
5	Battery AA, 4's Energizer	228.00	6 packs	1,368.00	3	684.00			3	684.00			
6	Battery AAA, 4's Energizer	274.00	4 packs	1,096.00	2	548.00			2	548.00			
7	Calculator 12 digit	682.00	9 pieces	6,138.00	9	6,138.00							
8	Cartolina	14.00	20 pieces	280.00	20	280.00				-		-	
9	Correction tape, JOY	51.00	30 pieces	1,530.00	15	765.00		-	15	765.00		-	
10	Cutter, HD , LG	556.50	2 pieces	1,113.00	2	1,113.00							
11	Cutter Blade, Big	44.00	4 tubes	176.00	2	88.00			2	88.00			
12	Envelope, doc. Long	5.00	100 pieces	500.00	50	250.00		-	50	250.00		-	
13	Envelope, doc., short	4.50	100 pieces	450.00	50	225.00		-	50	225.00		-	
14	Envelope Expanding, Plastic, Long	36.00	100 pieces	3,600.00	50	1,800.00		-	50	1,800.00		-	
15	Envelope, expanding, kraft, long	38.00	100 pieces	3,800.00	50	1,900.00		-	50	1,900.00		-	
16	Folder, Expanding Green Long	25.00	150 pieces	150	100	2,500.00		-	50	1,250.00		-	
17	Folder, TB., long	7.00	200 pieces	200	100	700.00		-	100	700.00		-	
18	Folder, TB., short	8.00	50 pieces	50	50	400.00		-				-	
19	Folder, Sliding, Plastic, Long, white	11.00	100 pieces	100	100	1,100.00		-				-	
20	Folder, Sliding, Plastic A4 , white	9.00	50 pieces	50	50	450.00		-				-	
21	Glue, 473ml Elmer's	462.50	2 jars	2	2	925.00				-			
22	Marker, flourescent, STABILO	50.00	10 pieces	10	5	250.00		-	5	250.00		-	
23	Marking pen, perm., black, (fine), PILOT	68.00	20 pieces	20	10	680.00		-	10	680.00		-	
	Subtotal			22,840.00		22,467.00		-		9,676.00		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:													
GILDA L. GODOY, EnP (Head of Department/Office)													

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023**

Plan Control No.	Planned Amount	Page 2 of 7 pages
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Regular	Contingency	Total	Date Submitted:
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1	3
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Balance brought forward			22,840.00		22,467.00		-		9,676.00		-
24	Marking pen, WB., black, (fine), PILOT	75.00	5 pieces	375.00	3	225.00		-	2	150.00		-
25	Notebook, Steno	27.00	10 pieces	270.00	5	135.00		-	5	135.00		
26	Paper clip, jumbo	34.00	15 boxes	510.00	10	340.00		-	5	170.00		
27	Paper clip, small	11.50	10 boxes	115.00	5	57.50		-	5	57.50		-
28	Paper fastener, plastic	54.00	15 boxes	810.00	10	540.00		-	5	270.00		
29	Paper, Multicopy, Paper One, long	485.00	120 reams	58,200.00	60	29,100.00		-	60	29,100.00		
30	Paper,Multicopy, Paper One A4	306.00	100 reams	30,600.00	50	15,300.00		-	50	15,300.00		
31	Paper, Multicopy, Paper One, short	424.00	50 reams	21,200.00	25	10,600.00		-	25	10,600.00		-
32	Paper, ruled pad	60.00	15 pads	900.00	8	480.00		-	7	420.00		-
33	Official Record book, 500pp	178.00	12 pieces	2,136.00	6	1,068.00		-	6	1,068.00		
34	Record book, 300pp., VECO	126.00	8 pieces	1,008.00	8	1,008.00		-		-		
35	Rubber band, big	236.00	6 boxes	1,416.00	3	708.00		-	3	708.00		-
36	Rubber band, small	41.00	4 boxes	164.00	2	82.00		-	2	82.00		-
37	Scissor, Big, HD	135.00	7 pairs	945.00	7	945.00		-				-
38	Sign pen, black, ENERGEL	110.00	15 pieces	1,650.00	10	1,100.00		-	5	550.00		-
39	Sign pen, blue, ENERGEL	110.00	6 pieces	660.00	3	330.00		-	3	330.00		-
40	Sign pen, red, ENERGEL	110.00	6 pieces	660.00	3	330.00		-	3	330.00		-
41	Specialty board, cream, long	72.00	5 packs	360.00	5	360.00		-		-		-
42	Specialty Board. Cream, short	56.00	5 packs	280.00	5	280.00		-		-		-
43	Staple wire #10	13.50	5 boxes	67.50	5	67.50		-		-		-
44	Staple wire, #35	72.50	15 boxes	1,087.50	8	580.00		-	7	507.50		
45	Stapler with Remover #35	543.00	7 pieces	3,801.00	7	3,801.00						-
46	Tape Dispenser HBW	137.50	1 piece	137.50	1	137.50						-
	Subtotal			150,192.50		67,574.50		-		59,778.00		-

Prepared by:

GILDA L. GODOY, EnP
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.

Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE

Planned Amount

Regular

Contingency

Total

Page 3 of 7 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Balance brought forward				150,192.50		67,574.50		-		59,778.00		-
47	Tape, double sided, 1/2"	20.00	10	rolls	200.00	5	100.00		-	5	100.00		-
48	Tape, double sided, 1"	36.50	15	rolls	547.50	10	365.00		-	5	182.50		
49	Tape, masking, 1"	53.00	10	rolls	530.00	5	265.00		-	5	265.00		
50	Tape, packaging, 3"	102.50	10	rolls	1,025.00	5	512.50		-	5	512.50		-
51	Tape, Transparent 1"	40.00	15	rolls	600.00	10	400.00			5	200.00		
	IT SUPPLIES				-		-				-		
52	Ink for L5190/003 Black	455.00	6	btl.	2,730.00	3	1,365.00			3	1,365.00		
53	Ink for L5190/003 Cyan	489.00	4	btl.	1,956.00	2	978.00			2	978.00		-
54	Ink for L5190/003 Magenta	489.00	4	btl.	1,956.00	2	978.00			2	978.00		-
55	Ink for L5190/003 Yellow	489.00	4	btl.	1,956.00	2	978.00			2	978.00		
56	Toner 85A	6,138.00	8	cart.	49,104.00	4	24,552.00			4	24,552.00		
57	Toner 12A	7,035.00	8	cart.	56,280.00	4	28,140.00			4	28,140.00		-
58	Toner 17A	6,543.00	8	cart.	52,344.00	4	26,172.00		-	4	26,172.00		-
59	USB,Flashdrive , 32gb	1,456.00	10	pieces	14,560.00	10	14,560.00						-
60	USB,Flashdrive , 64gb	3,044.00	2	pieces	6,088.00	2	6,088.00						-
							-		-		-		-
	Office Supplies & Materials Contingency				109,931.00		-		-		-		-
	Various computer Ink, Toner, USB				-		-		-		-		-
	Photocopier Toner, CPU Power Supply,				-		-		-		-		-
	Mouse, Mouse Pad, Webcam, Speaker,				-		-		-		-		-
	Various computer parts and accessories				-		-				-		
	CDR, CDRW, Various batteries,				-		-		-		-		-
	Various office supplies & Materials				-		-		-		-		-
	Subtotal				450,000.00		105,453.50		-		84,423.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

GILDA L. GODOY, EnP

(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.	
------------------	--

Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE

Planned Amount

Regular

Contingency

Total

Page 4 of 7 pages

Date Submitted:

DISTRIBUTION

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

GILDA L. GODOY, EnP
(Head of Department/Office)

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.

Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE

Planned Amount

Regular

Contingency

Total

Page 6 of 7 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FUEL, OIL & LUBRICANTS EXPENSES				500,000.00								
	Diesel						-		-		-		-
	Oil & lubricants						-		-		-		-
							-		-		-		-
	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPT.				270,000.00		-		-		-		-
	(Includes labor and materials)						-		-		-		-
	Rep./maint. Of 3 vehicles (SHX-499, SKT-224, B6-U502)						-		-		-		-
							-		-		-		-
	REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT				100,000.00		-		-		-		-
	(Includes labor and materials)						-		-		-		-
					-		-		-		-		-
	REPAIRS & MAINTENANCE - FURNITURE AND FIXTURES				10,000.00		-		-		-		-
	(Includes labor and materials)						-		-		-		-
							-		-		-		-
	REPAIRS & MAINTENANCE BUILDINGS AND STRUCTURES				50,000.00		-		-		-		-
	(Includes labor and materials)						-		-		-		-
							-		-		-		-
	SUBSCRIPTION EXPENSES				10,000.00		-		-		-		-
	Newspaper						-		-		-		-
							-		-		-		-
	PRINTING & PUBLICATION EXPENSES				10,000.00		-		-		-		-
							-		-		-		-
	RENT EXPENSES				50,000.00		-		-		-		-
					-		-		-		-		-
	Subtotal				1,000,000.00		-		-		-		-

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Prepared by:

GILDA L. GODOY, EnP
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.

Department/ Office: CITY PLANNING AND DEVELOPMENT OFFICE

Planned Amount

Regular

Contingency

Total

Page 7 of 7 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Balance brought forward				1,000,000.00								
	OTHER MAINT. & OPERATING EXPENSES				50,000.00		-		-		-		-
	TRAINING EXPENSES				500,000.00		-		-		-		-
	CPDO Training, CDC Training, Livelihood Training,						-		-		-		-
	CBMS Training and GAD Training (includes						-		-		-		-
	registration fees, honorarium, meals and snacks,						-		-		-		-
	supplies and materials, transportation and other incidental						-		-		-		-
	expenses)						-		-		-		-
							-		-		-		-
	TRAVELLING EXPENSES				100,000.00		-		-		-		-
							-		-		-		-
	TELEPHONE EXPENSES - MOBILE				60,000.00		-		-		-		-
							-		-		-		-
	TAXES, DUTIES AND LICENSES				11,000.00		-		-		-		-
							-		-		-		-
	FIDELITY BOND PREMIUMS				10,000.00		-		-		-		-
							-		-		-		-
	Subtotal				1,731,000.00		-		-		-		-
							-		-		-		-
	Grand Total				2,483,800.00		-		-		-		-
							-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-
					-		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

GILDA L. GODOY, EnP
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 11 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Traveling Expense - Local			400,000.00									
	50201010							-		-		-	
	Accomodation							-		-		-	
	Meal Allowance							-		-		-	
	Travel outside of Batangas City							-		-		-	
	Parking Fees							-		-		-	
	Toll fees/RFID							-		-		-	
	Training Expense			400,000.00				-		-		-	
	50202010							-		-		-	
	All incidental expenses related to							-		-		-	
	to conduct of seminars, trainings							-		-		-	
	Team Buildings, benchmarking,							-		-		-	
	including but not limited to the ff.							-		-		-	
	Meals & Snacks							-		-		-	
	Accomodation							-		-		-	
	Supplies & Materials							-		-		-	
	Registration							-		-		-	
	Risk Assessment and Monitoring, Disaster Management							-		-		-	
	Trainings, and Capacity-Building for the Barangay							-		-		-	
	and City DRRMC							-		-		-	
	Hazard and Vulnerability Assessment							-		-		-	
	Disaster Management Training							-		-		-	
	Barangay DRRMC Capacity Building					-		-		-		-	
	Subtotal			800,000.00		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 11 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					800,000.00		-		-		-		-	
	City DRRMC Capacity Building													
	Barangay/School/Institution First Aid BLS								-		-		-	
	Barangay WASAR								-		-		-	
	Barangay Fire Suppression Training								-		-		-	
	First Aid and Basic Life Support with CPR and AED								-		-		-	
	Ambulance Operation Training								-		-		-	
	Water/Swift Water Search and Rescue Training								-		-		-	
	Basic Swimming and Water Survival Training								-		-		-	
	EMT Training								-		-		-	
	Counselling and Psychosocial Processing for Responders								-		-		-	
	Urban Search and Rescue Training (Collapsed Structure)								-		-		-	
	Hazardous Material Training								-		-		-	
	Fire Suppression and Safety Training / Rope Rescue Training								-		-		-	
	Underwater Rescue Training (SCUBA)								-		-		-	
	Incident Command System Training								-		-		-	
	QGIS Mapping Training								-		-		-	
	Training for Management of the Dead								-		-		-	
	Crisis Management/Hostage Negotiator's Training								-		-		-	
	Basic Ropesmanship								-		-		-	
	Outboard Motor Maintenance Training								-		-		-	
	Rapid Damage Assessment and Needs Analysis								-		-		-	
	Post Damage Assessment and Needs Analysis								-		-		-	
	Water and Sanitation and Health Training								-		-		-	
	Subtotal				800,000.00		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount : 140,049,000.00					Page 3 of 11 pages			
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					800,000.00		-		-		-		-
	BOSH/COSH Training												
	Epidemics/Pandemics Training												
	Lifeguarding Training								-		-		-
	Multi-Stakeholder Dialogue and DRRMC Assembly								-		-		-
	Emergency Drills and Simulation								-		-		-
	DRRM, Public Service Continuity Plan and								-		-		-
	Contingency Planning Workshop and Updating												
											-		-
	Office Supplies Expense								-		-		-
	50203010								-		-		-
	Ballpen - My-Gel 0.5mm black	28.00	80	piece	2,240.00	20	560.00	20	560.00	20	560.00	20	560.00
	Ballpen - Flexstick	8.00	80	piece	640.00	20	160.00	20	160.00	20	160.00	20	160.00
	Battery, AA, 4's	228.00	40	pack	9,120.00	10	2,280.00	10	2,280.00	10	2,280.00	10	2,280.00
	Battery, AAA, 4's	274.00	30	pack	8,220.00	10	2,740.00	10	2,740.00	5	1,370.00	5	1,370.00
	Battery, C 2's	287.00	20	pack	5,740.00	10	2,870.00	10	2,870.00		-		-
	Battery, D 2's	311.00	20	pack	6,220.00	10	3,110.00	10	3,110.00		-		-
	Battery AA, rechargeable, 2's	935.00	10	pack	9,350.00	10	9,350.00		-		-		-
	Battery AAA, rechargeable, 2's	646.00	10	pack	6,460.00	10	6,460.00		-		-		-
	Certificate Holder - A4 size	80.00	80	piece	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
	Certificate Holder - Short size	80.00	80	piece	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
	Correction Tape	60.00	15	piece	900.00	5	300.00	5	300.00	5	300.00		-
	Envelop - doc. Long	6.50	100	piece	650.00	50	325.00	50	325.00		-		-
	Envelop - doc. Short	5.50	100	piece	550.00	50	275.00	50	275.00		-		-
	File Organizer Expanding Envelope Plastic Long	363.00	15	piece	5,445.00	15	5,445.00		-		-		-
	Ink refill for permanent marker 30 ml black	130.00	10	piece	1,300.00	5	650.00	5	650.00		-		-
	Subtotal				869,635.00		37,725.00		16,470.00		7,870.00		7,570.00

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 11 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					869,635.00		37,725.00		16,470.00		7,870.00		7,570.00	
	Ink refill for whiteboard black	190.00	10	piece	1,900.00	5	950.00	5	950.00		-		-	
	Laminating Machine	9,000.00	1	unit	9,000.00	1	9,000.00		-		-		-	
	Laminating Film A4, 100's (125 micron)	1,500.00	4	box	6,000.00	4	6,000.00		-		-		-	
	Marker, flourescent stabilo	50.00	30	piece	1,500.00	10	500.00	10	500.00	5	250.00	5	250.00	
	Marker pen, perm., black broad	68.00	60	piece	4,080.00	20	1,360.00	20	1,360.00	10	680.00	10	680.00	
	Marker pen, WB., black broad	75.00	60	piece	4,500.00	20	1,500.00	20	1,500.00	10	750.00	10	750.00	
	Paper, Bond, A4 80 gsm	500.00	90	reams	45,000.00	25	12,500.00	25	12,500.00	20	10,000.00	20	10,000.00	
	Paper, Bond, short 80 gsm	300.00	90	reams	27,000.00	25	7,500.00	25	7,500.00	20	6,000.00	20	6,000.00	
	Paper, Bond, long 80 gsm	350.00	90	reams	31,500.00	25	8,750.00	25	8,750.00	20	7,000.00	20	7,000.00	
	Paper Parchment - A4 size	60.00	80	packs	4,800.00	40	2,400.00	40	2,400.00		-		-	
	Paper Parchment - short size	60.00	80	packs	4,800.00	40	2,400.00	40	2,400.00		-		-	
	Pencil #2	15.00	60	piece	900.00	20	300.00	20	300.00	10	150.00	10	150.00	
	Photo paper, glossy, A4 10's	130.00	10	packs	1,300.00	10	1,300.00		-		-		-	
	Record Book - 500 pages (VECO)	220.00	25	pieces	5,500.00	10	2,200.00	10	2,200.00	5	1,100.00		-	
	Scissor, 8.25"	150.00	10	pieces	1,500.00	5	750.00	5	750.00		-		-	
	Sign pen, black pilot v7	75.50	60	pieces	4,530.00	20	1,510.00	20	1,510.00	20	1,510.00		-	
	Specialty paper, short, cream	80.00	80	packs	6,400.00	40	3,200.00	40	3,200.00		-		-	
	Staple Wire - #10	13.50	30	box	405.00	10	135.00	10	135.00	10	135.00		-	
	Staple Wire - #35	72.50	20	box	1,450.00	10	725.00	10	725.00		-		-	
	Tape - Duct tape 2"	900.00	10	roll	9,000.00	5	4,500.00	5	4,500.00		-		-	
	Tape - Masking tape 1"	60.00	50	roll	3,000.00	25	1,500.00	25	1,500.00		-		-	
	Tape - transparent 1"	130.00	50	roll	6,500.00	25	3,250.00	25	3,250.00		-		-	
	Paper shredder	10,000.00	1	unit	10,000.00	1	10,000.00		-		-		-	
	Subtotal				1,060,200.00		119,955.00		72,400.00		35,445.00		32,400.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 5 of 11 pages			
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					1,060,200.00		119,955.00		72,400.00		35,445.00		32,400.00
	EPSON L3110/003 black ink	490.00	20	pieces	9,800.00	10	4,900.00	10	4,900.00				
	EPSON L3110/003 Magenta ink	500.00	20	pieces	10,000.00	10	5,000.00	10	5,000.00		-		-
	EPSON L3110/003 Cyan ink	500.00	20	pieces	10,000.00	10	5,000.00	10	5,000.00		-		-
	EPSON L3110/003 Yellow ink	500.00	20	pieces	10,000.00	10	5,000.00	10	5,000.00		-		-
	Fuel, Oil, and lubricants expense				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	50203090						-						
	Fuel Unleaded xtra, Unleaded XCS, Diesel, Turbo Diesel						-		-		-		-
	Semi-synthetic engine Oil-Diesel and Gasoline						-		-		-		-
	Fully-synthetic engine Oil-Diesel and Gasoline						-		-		-		-
	Engine coolant, Brake fluid, 2t engine oil, Automatic Transmission fluid						-		-		-		-
	Response vehicle GL GRANDIA CS- A7V005 - Response vehicle GL GRANDIA CS- S1U342						-		-		-		-
	Response vehicle HI-Lux CS- A8I561, Response vehicle DMAX SJR-620						-		-		-		-
	Logistics Truck SKM-161, Mobile Freezer SLG- 689						-		-		-		-
	FB Van CS- B8Y724, Water tanker J0G163						-						
	Generator Set 50KVA, 300 KVA, 206 KVA, 165 KVA, 250 KVA						-		-		-		-
	Generator set 6Kw, 4Kw						-		-		-		-
	Outboard motor 40HP, 30HP, 25HP						-						
	Motorcycle SD - 3936, Motorcycle SD - 3933						-						
	Sea Ambulance 350HP, Rapid response boat 150HP						-						
	Rapid response boat 115HP						-						
	FB Van Ambulance						-						
	FB Van Ambulance						-						
	FB Van Ambulance						-						
	Rescue equipment, Chain saw, Hedge Trimmer, Grass Cutter						-						
							-						
							-						
							-						
	Subtotal				2,600,000.00		514,855.00		467,300.00		410,445.00		407,400.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of 11 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,600,000.00		514,855.00		467,300.00		410,445.00		407,400.00	
	Other Supplies and Materials Expense													
	5023990													
	Air Freshner, spray 275g	315.00	30	can	9,450.00	10	3,150.00	10	3,150.00	5	1,575.00	5	1,575.00	
	Alcohol 70% 500ml	115.00	150	bottles	17,250.00	75	8,625.00	75	8,625.00		-		-	
	Bleaching solution 4L	198.00	15	Gallon	2,970.00	5	990.00	5	990.00	5	990.00		-	
	Broom for ceiling	231.00	4	piece	924.00	2	462.00	2	462.00		-		-	
	Broom soft (thick)	270.00	10	piece	2,700.00	5	1,350.00		-	5	1,350.00		-	
	Broom, stick (Kaong)	80.00	10	piece	800.00	5	400.00		-	5	400.00		-	
	Car Shampoo 1L	200.00	40	Bottles	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00	
	Detergent powder 880 g	148.00	25	pack	3,700.00	10	1,480.00	5	740.00	5	740.00	5	740.00	
	Dish washing liquid 500ML	156.00	80	bottles	12,480.00	20	3,120.00	20	3,120.00	20	3,120.00	20	3,120.00	
	Disinfectant spray 510g	682.00	40	can	27,280.00	10	6,820.00	10	6,820.00	10	6,820.00	10	6,820.00	
	Disinfectant concentrate, 150 ml	286.00	40	bottles	11,440.00	10	2,860.00	10	2,860.00	10	2,860.00	10	2,860.00	
	Door mat cotton	88.00	10	piece	880.00	5	440.00	5	440.00		-		-	
	Door knob	1,800.00	20	sets	36,000.00	10	18,000.00	10	18,000.00		-		-	
	Dust pan, metal big	225.00	3	piece	675.00	3	675.00		-		-		-	
	Dust pan, Plastic big	106.00	4	piece	424.00	4	424.00		-		-		-	
	facial tissue, 40-ply	136.00	40	box	5,440.00	10	1,360.00	10	1,360.00	10	1,360.00	10	1,360.00	
	Feather duster	56.00	5	piece	280.00	5	280.00		-		-		-	
	Floor brush w/ long handle	935.00	4	piece	3,740.00	4	3,740.00		-		-		-	
	Gloves, cotton w/ rubberized palm	100.00	60	pair	6,000.00	20	2,000.00	20	2,000.00	10	1,000.00	10	1,000.00	
	Gloves, leather, 14"	412.00	20	pair	8,240.00	10	4,120.00	10	4,120.00		-		-	
	Hand sanitizer, 500 ml	420.00	20	bottles	8,400.00	5	2,100.00	5	2,100.00	5	2,100.00	5	2,100.00	
	Insecticide spray 600 ml	510.00	30	Cans	15,300.00	10	5,100.00	10	5,100.00	5	2,550.00	5	2,550.00	
	Laundry brush, wood	105.00	10	pieces	1,050.00	5	525.00	5	525.00		-		-	
	Subtotal				2,783,423.00		584,876.00		529,712.00		437,310.00		431,525.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 7 of 11 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,783,423.00		584,876.00		529,712.00		437,310.00		431,525.00	
	mop bucket, 3m	820.00	3	piece	2,460.00	3	2,460.00		-		-		-	
	Mop w/ handle, cotton, round, 3m	590.00	8	piece	4,720.00	4	2,360.00	4	2,360.00		-		-	
	Mop foam with squeezer	970.00	2	piece	1,940.00	2	1,940.00		-		-		-	
	Muriatic acid, 2l	225.00	5	bottles	1,125.00		-	5	1,125.00		-		-	
	Paper cup, 6 oz. 50's	52.00	40	pack	2,080.00	20	1,040.00	20	1,040.00		-		-	
	Paper towel	46.00	60	Roll	2,760.00	15	690.00	15	690.00	15	690.00	15	690.00	
	Plunger	195.00	6	piece	1,170.00	6	1,170.00		-		-		-	
	Rags	73.00	10	Kilo	730.00	5	365.00	5	365.00		-		-	
	Scouring pad, w/ foam	63.00	40	piece	2,520.00	20	1,260.00		-	20	1,260.00		-	
	Steel wool	69.00	100	piece	6,900.00	25	1,725.00	25	1,725.00	25	1,725.00	25	1,725.00	
	Tape, electrical	70.00	40	roll	2,800.00	10	700.00	10	700.00	10	700.00	10	700.00	
	Tape, teflon	36.00	20	roll	720.00	10	360.00	10	360.00		-		-	
	Toilet tissue (2 ply)	20.00	60	roll	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00	
	Toilet bowl brush w/ handle	112.00	5	piece	560.00	5	560.00		-		-		-	
	Toilet bowl cleaner, 500 ml	160.00	20	bottles	3,200.00	10	1,600.00	10	1,600.00		-		-	
	Trash bag XXL yellow 10's	82.00	10	packs	820.00	10	820.00		-		-		-	
	Bulb, daylight, 18 watts EES	432.00	40	piece	17,280.00	20	8,640.00	20	8,640.00		-		-	
	Bulb, LED 12 watts	561.75	40	piece	22,470.00	20	11,235.00	20	11,235.00		-		-	
	Bulb, LED 20 watts	865.20	40	piece	34,608.00	20	17,304.00	20	17,304.00		-		-	
	Circuit breaker 150 AMPS GE	1,600.00	6	piece	9,600.00	6	9,600.00		-		-		-	
	Subtotal				2,903,086.00		649,005.00		577,156.00		441,985.00		434,940.00	

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 8 of 11 pages			
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,903,086.00		649,005.00		577,156.00		441,985.00		434,940.00
	Circuit breaker 10 AMPS GE	1,000.00	5	piece	5,000.00	5	5,000.00		-		-		-
	Circuit breaker 15 AMPS GE	1,000.00	5	piece	5,000.00	5	5,000.00		-		-		-
	Circuit breaker 50 AMPS GE	1,000.00	5	piece	5,000.00	5	5,000.00		-		-		-
	Extension cord 10m	550.00	10	piece	5,500.00	5	2,750.00	5	2,750.00		-		-
	Light switch 2gang	225.00	10	unit	2,250.00	5	1,125.00	5	1,125.00		-		-
	Male plug	75.00	20	piece	1,500.00	20	1,500.00		-		-		-
	Push Through Bulb Socket 10m	450.00	10	sets	4,500.00	10	4,500.00		-		-		-
	wall outlet 3 gang universal with ground	300.00	10	piece	3,000.00	10	3,000.00		-		-		-
	T5 28 watts, FLT5 / CE 1X28 DL	1,400.00	40	set	56,000.00	20	28,000.00	20	28,000.00		-		-
	T8 Tobulamp, 18 watts with housing	418.00	80	set	33,440.00	40	16,720.00	40	16,720.00		-		-
	Universal duplex convenience outlet	130.00	10	piece	1,300.00	10	1,300.00		-		-		-
	Monoblock Chair	516.00	40	piece	20,640.00	40	20,640.00		-		-		-
	Cable Tie 3 x 200mm 100's	400.00	5	pack	2,000.00	5	2,000.00		-		-		-
	Electric Stand Fan	2,500.00	5	unit	12,500.00	5	12,500.00		-		-		-
	Foldable Table 4 ft Lifetime	4,000.00	10	set	40,000.00	10	40,000.00		-		-		-
	Marine epoxy A & B	4,000.00	4	Set	16,000.00	4	16,000.00		-		-		-
	Faucet ordinary	75.00	20	piece	1,500.00	20	1,500.00		-		-		-
	Flat Bar 25mm x 6mm thick 6 meters	750.00	15	pieces	11,250.00	15	11,250.00		-		-		-
	G.I. (Galvanized) Sheet Gauge 20, Size: 4 ft x 8 ft	1,500.00	10	Pieces	15,000.00	10	15,000.00		-		-		-
	GI Pipe, 1 1/2", Sch40, Seamless	3,200.00	15	pieces	48,000.00	15	48,000.00		-		-		-
	GI Pipe, 1", Sch40, Seamless	2,200.00	15	pieces	33,000.00	15	33,000.00		-		-		-
	Angle Bar 25mm x 25mm x 5mm thick	1,100.00	15	pieces	16,500.00	15	16,500.00		-		-		-
	Angle Bar 50mm x 50mm x 5mm thick	1,500.00	15	pieces	22,500.00	15	22,500.00		-		-		-
	Subtotal				3,264,466.00		961,790.00		625,751.00		441,985.00		434,940.00

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 11 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,264,466.00		961,790.00		625,751.00		437,310.00		431,525.00
	Special welding rod 5kg	650.00	30	box	19,500.00	30	19,500.00		-		-		-
	Stainless welding rod NSS_308 1kg	1,200.00	20	box	24,000.00	20	24,000.00		-		-		-
	Marine Plywood 1/4 inch 4ft x 8ft	1,000.00	10	pieces	10,000.00	10	10,000.00		-		-		-
	Marine Plywood 1/2 inch 4ft x 8ft	1,500.00	10	pieces	15,000.00	10	15,000.00		-		-		-
	Ordinary Plywood 1/2 inch 4ft x 8ft	1,100.00	10	pieces	11,000.00	10	11,000.00		-		-		-
	Ordinary Plywood 1/4 inch 4ft x 8ft	1,000.00	10	pieces	10,000.00	10	10,000.00		-		-		-
	SS Rectangular Tube, 1" x 2" 2.5	3,400.00	10	pieces	34,000.00	10	34,000.00		-		-		-
	SS Rectangular Tube, 2" x 3" 2.5	6,000.00	10	pieces	60,000.00	10	60,000.00		-		-		-
	Nylon Rope 100mm x 200m	3,200.00	2	roll	6,400.00	2	6,400.00		-		-		-
	Padlock 50mm short shackle	425.00	20	piece	8,500.00	20	8,500.00		-		-		-
	Padlock 50mm long shackle	375.00	20	piece	7,500.00	20	7,500.00		-		-		-
	Polo Shirt with CDRRMO LOGO various sizes	695.89	150	pieces	104,384.00	150	104,384.00		-		-		-
	Wall clock	2,000.00	2	piece	4,000.00	2	4,000.00		-		-		-
	Vulcaseal	250.00	5	litres	1,250.00	5	1,250.00		-		-		-
	Grass cutter nylon string #200	200.00	100	rolls	20,000.00	50	10,000.00	50	10,000.00		-		-
	Telephone Expense						-		-		-		-
	50205020				-		-		-		-		-
	Cellular phone postpaid plan	2,500.00	12	Months	30,000.00								
	Repair and maint. - Buildings and other structures				500,000.00		-		-		-		-
	50213040				-		-		-		-		-
	Repair of CDRRMO Command Center				-		-		-		-		-
	CDRRMO Warehouse				-		-		-		-		-
	Evacuation Center				-		-		-		-		-
	COVID-19 isolation Facility				-		-		-		-		-
	Subtotal				4,130,000.00		1,287,324.00		635,751.00		437,310.00		431,525.00

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 11 pages			
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				4,130,000.00		1,287,324.00		635,751.00		437,310.00		431,525.00
	Repair and Maint. - Machinery & Equipment			1,000,000.00								
	50213050					-		-		-		-
	Aircondition, Xerox Machine, SCUBA Equipment, Hydraulic Jack					-		-		-		-
	Extrication Equipment, Generator Set, IT equipment, Jack Hammer					-		-		-		-
	Chainsaw, Grass Cutter, Pruning Saw, Command Center Server					-		-		-		-
	Hedge Trimmer, Outboard motor, PIBX System					-		-		-		-
	Sea Ambulance 350HP, Rapid response boat 150HP											
	Rapid response boat 115HP, pneumatic jack hammer											
	Medical Equipment, Welding Machine, Speed Cutter,											
	Reciprocating saw, Circular saw, Cut-off machine,											
	Early Warning System, Heavy Duty Siren, WASAR equipment											
	Repair and Maint. - Transportation Equipment			1,500,000.00		-		-		-		-
	50213060					-		-		-		-
	Response vehicle GL GRANDIA CS- A7V005 - Response vehicle GL GRANDIA CS- S1U342					-		-		-		-
	Response vehicle HI-Lux CS- A8I561, Response vehicle DMAX SJR-620					-		-		-		-
	Logistics Truck SKM-161, Mobile Freezer SLG- 689					-		-		-		-
	FB Van CS- B8Y724, Water tanker JOG163					-		-		-		-
	FB Van Ambulance					-		-		-		-
	FB Van Ambulance					-		-		-		-
	FB Van Ambulance					-		-		-		-
	Motorcycle SD - 3936, Motorcycle SD - 3933					-		-		-		-
	Sea Ambulance 350HP, Rapid response boat 150HP					-		-		-		-
	Rapid response boat 115HP					-		-		-		-
	Taxes, Duties and Licenses			150,000.00		-		-		-		-
	50216010					-		-		-		-
	NTC Base, mobile base, portable Radio					-		-		-		-
	& Operator License					-		-		-		-
	Subtotal			6,780,000.00		1,287,324.00		635,751.00		437,310.00		431,525.00

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Training Expenses 50202010					-		-		-		-	
	All incidental expenses related to			2,000,000.00		2,000,000.00		-		-		-	
	to conduct of seminars, trainings					-		-		-		-	
	Team Buildings, benchmarking,					-		-		-		-	
	including but not limited to the ff.					-		-		-		-	
	Meals & Snacks					-		-		-		-	
	Accomodation					-		-		-		-	
	Supplies & Materials					-		-		-		-	
	Registration					-		-		-		-	
	Risk Assessment and Monitoring, Disaster Management					-		-		-		-	
	Trainings, and Capacity-Building for the Barangay					-		-		-		-	
	and City DRRMC					-		-		-		-	
	Hazard and Vulnerability Assessment					-		-		-		-	
	Disaster Management Training					-		-		-		-	
	Barangay DRRMC Capacity Building					-		-		-		-	
	City DRRMC Capacity Building					-		-		-		-	
	Barangay/School/Institution First Aid BLS					-		-		-		-	
	Barangay WASAR					-		-		-		-	
	Barangay Fire Suppression Training					-		-		-		-	
	First Aid and Basic Life Support with CPR and AED					-		-		-		-	
	Ambulance Operation Training					-		-		-		-	
	Water/Swift Water Search and Rescue Training					-		-		-		-	
	Subtotal			2,000,000.00		2,000,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City					Planned Amount					Page 2 of 17 pages			
Plan Control No.					Regular		Contingency		Total		DateSubmitted		
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,000,000.00		2,000,000.00		-		-		-
	Basic Swimming and Water Survival Training						-		-		-		-
	EMT Training						-		-		-		-
	Counselling and Psychosocial Processing for Responders						-		-		-		-
	Urban Search and Rescue Training (Collapsed Structure)						-		-		-		-
	Hazardous Material Training						-		-		-		-
	Fire Suppression and Safety Training / Rope Rescue Training						-		-		-		-
	Underwater Rescue Training (SCUBA)						-		-		-		-
	Incident Command System Training						-		-		-		-
	QGIS Mapping Training						-		-		-		-
	Training for Management of the Dead						-		-		-		-
	Crisis Management/Hostage Negotiator's Training						-		-		-		-
	Basic Ropesmanship						-		-		-		-
	Outboard Motor Maintenance Training						-		-		-		-
	Rapid Damage Assessment and Needs Analysis						-		-		-		-
	Post Damage Assessment and Needs Analysis						-		-		-		-
	Water and Sanitation and Health Training						-		-		-		-
	BOSH/COSH Training						-		-		-		-
	Epidemics/Pandemics Training						-		-		-		-
	Lifeguarding Training						-		-		-		-
	Multi-Stakeholder Dialogue and DRRMC Assembly				1,000,000.00		1,000,000.00		-		-		-
	Emergency Drills and Simulation				300,000.00		300,000.00		-		-		-
	DRRM, Public Service Continuity Plan and				500,000.00		500,000.00		-		-		-
	Contingency Planning Workshop and Updating						-		-		-		-
	Subtotal				3,800,000.00		3,800,000.00		-		-		-

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(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount : 140,049,000.00					Page 3 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					3,800,000.00		3,800,000.00		-		-		-	
	Information Education Campaign				-	1	-							
	Orientations, Trainings and Semina	250,000.00		1	250,000.00	1	250,000.00							
	Printing Expense								-		-		-	
	Publication and Prints	250,000.00		1	250,000.00	1	250,000.00		-		-		-	
	Celebration of National Disaster	500,000.00		1	500,000.00	1	500,000.00		-		-		-	
	Resilience Month								-		-		-	
	Insurance for Responders and Volunteers													
	Insurance for Responders and Volunteers	4,000,000.00	1		4,000,000.00	1	4,000,000.00				-		-	
	Welfare Goods Expenses								-		-		-	
	50203060								-		-		-	
	Food and Non-Food Supplies / Clothing / Beddings / Sanitary Kits								-		-		-	
	Rice	2,189.00	1600	sacks	3,502,400.00	1600	3,502,400.00		-		-		-	
	Corned Beef	1,900.00	160	box	304,000.00	160	304,000.00		-		-		-	
	CannedSardines	2,499.00	150	box	374,850.00	150	374,850.00		-		-		-	
	Century Tuna Assorted	2,100.00	150	box	315,000.00	150	315,000.00		-		-		-	
	Meat Loaf	1,200.00	150	box	180,000.00	150	180,000.00		-		-		-	
	Cup Noodles	1,200.00	150	box	180,000.00	150	180,000.00		-		-		-	
	Pork and Beans	1,200.00	150	box	180,000.00	150	180,000.00		-		-		-	
	Instant Noodles Pouch	725.00	150	box	108,750.00	150	108,750.00		-		-		-	
	Argentina WOW Ulam	1,140.00	150	box	171,000.00	150	171,000.00		-		-		-	
	Malt Drinks	15.00	2000	sachet	30,000.00	2000	30,000.00		-		-		-	
	Instant Coffee (3 in 1)	17.00	2000	sachet	34,000.00	2000	34,000.00		-		-		-	
	Eco Bag	60.00	2000	pcs	120,000.00	2000	120,000.00		-		-		-	
									-		-		-	
	Subtotal				14,300,000.00		14,300,000.00		-		-		-	

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					14,550,000.00		14,550,000.00		-		-		-
	Medical, Dental and Laboratory Supplies Expense						-		-		-		-
	50203080		1,000,000.00				-		-		-		-
	First Aid Supplies / Emergency Kits /						-		-		-		-
	Medical Supplies						-		-		-		-
	Surgical mask/face mask	200.00	300	boxes	60,000.00	300	60,000.00		-		-		-
	nitrile gloves	689.50	100	boxes	68,950.00	100	68,950.00						
	4x4x8 ply sterile gauze	735.00	140	boxes	102,900.00	140	102,900.00		-		-		-
	Triangular bandage	160.00	400	pieces	64,000.00	400	64,000.00		-		-		-
	4x6 ft medical linen	650.00	99	pieces	64,350.00	99	64,350.00		-		-		-
	Povidine iodine	1,200.00	4	gallons	4,800.00	4	4,800.00		-		-		-
	Elastic bandage 2x4 yards	70.00	200	pcs	14,000.00	200	14,000.00		-		-		-
	Elastic bandage 4x5 yards	90.00	200	pcs	18,000.00	200	18,000.00		-		-		-
	Alcohol 70% isopropyl 500 ml	150.00	500	bottles	75,000.00	500	75,000.00		-		-		-
	Micropore Tape 24mm x 5m	140.00	200	rolls	28,000.00	200	28,000.00						
	Ambulance / Medical Supplies / Medical Equipment						-		-		-		-
	Spider strap	2,500.00	5	Sets	12,500.00	5	12,500.00		-		-		-
	Surgical mask/face mask	200.00	330	boxes	66,000.00	330	66,000.00						
	nitrile gloves	689.50	100	boxes	68,950.00	100	68,950.00						
	4x4x8 ply sterile gauze	751.92	130	boxes	97,750.00	130	97,750.00						
	Triangular bandage	160.00	300	pieces	48,000.00	300	48,000.00						
	4x6 ft medical linen	650.00	100	pieces	65,000.00	100	65,000.00						
	Povidine iodine	1,200.00	4	gallons	4,800.00	4	4,800.00						
	Elastic bandage 2x4 yards	70.00	200	pcs	14,000.00	200	14,000.00						
	Elastic bandage 4x5 yards	90.00	200	pcs	18,000.00	200	18,000.00						
	Alcohol 70% isopropyl 500 ml	150.00	400	bottles	60,000.00	400	60,000.00						
	Cervical Collar Adjustable	2,000.00	10	pcs	20,000.00	10	20,000.00						
	NAR SAM Splint II, 50-1005	2,500.00	10	pcs	25,000.00	10	25,000.00						
	Subtotal				15,550,000.00		15,550,000.00		-		-		-

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 6 of 17 pages						
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					15,550,000.00		15,550,000.00		-		-		-	
	Other Supplies and Materials Expenses						-				-		-	
	50203990						-		-		-		-	
	Stockpile of Food / Non-Food Items						-		-		-		-	
	Maintenance Supplies	250,000.00	1		250,000.00	1	250,000.00		-		-		-	
	Dishwashing liquid 500ml,Steel wool								-		-		-	
	scouring pad,Laundry detergent													
	toilet bowl brush, floor mop, nylon string													
	soft broom,toilet bowl brush													
	lysol disinfectant concentrate 150 ml													
	Other WASAR Equipment													
	NRS Rescue Throw Rope	4,500.00	15	sets	67,500.00	15	67,500.00							
	Rescue Tube	4,500.00	15	sets	67,500.00	15	67,500.00		-		-		-	
	Safety Rescue Utility Rope 30m	4,800.00	15	sets	72,000.00	15	72,000.00							
	Floating Buoy with hook	7,500.00	10	pcs	75,000.00	10	75,000.00							
	SCUBAPRO, Delta Dive Boots													
	5mm, Black	7,400.00	10	pcs	74,000.00	10	74,000.00							
	AQUATEC LED TORCH 3250	8,100.00	6	units	48,600.00	6	48,600.00							
	Dive mask	7,500.00	10	pairs	75,000.00	10	75,000.00							
	NRS Chaos Helmet - Side Cut													
	Red Large	9,500.00	15	pcs	142,500.00	15	142,500.00							
	Dive fins	7,100.00	10	Pairs	71,000.00	10	71,000.00		-		-		-	
	SeaSense Hand Bilge Pump	6,000.00	3	sets	18,000.00	3	18,000.00		#REF!		#REF!		#REF!	
	SCUBAPRO, UPF 50 Swim Long													
	Sleeve Rashguard For Men, Black	4,000.00	40	pcs	160,000.00	40	160,000.00							
	Dive snorkel Cressi	5,845.00	20	sets	116,900.00	20	116,900.00							
	Dive weights 2 Lbs	1,200.00	10	pcs	12,000.00	10	12,000.00							
	Subtotal				16,800,000.00		16,800,000.00		#REF!		#REF!		#REF!	

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 7 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					16,800,000.00		16,800,000.00		-		#REF!		#REF!	
	Printing, Construction and Installation of Warning Signages													
	Printing, Construction and Installation of Warning Signages	250,000.00	1		250,000.00	1	250,000.00							
	Installation, Repair and Maintenance of Community-Based Early Warning Systems	700,000.00	1		700,000.00	1	700,000.00							
	Solar panel 55wp, Polycrystalline													
	Solar battery													
	Controller 10Amperes 12/24 vdc													
	automatic control switch (dusk to dawn auto timer)													
	Liquid level Controller, 12 vdc,													
	SSR-04													
	Liquid level electrode (plastic/													
	stainless)													
	Siren, 12 VDC, warble tone, 120													
	db sound pressure level (first warning alarm and final warning)													
	Siren w/ strobe light "blinking													
	light" 12vdc, with high pitched dual													
	piezo siren, 112 dB, dual strobe light, red lens													
	Led light bulb 5w, 12vdc													
	Outdoor light enclosure													
	Control Box Ms rolled sheet,													
	BENA rated, DIN rail													
	Subtotal				17,750,000.00		17,750,000.00		-		#REF!		#REF!	

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 8 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					17,750,000.00		17,750,000.00		-		#REF!		#REF!	
	UV stable cable solar Panel								-					
	to controller								-		-		-	
	Royal chord													
	UV stable cable controller to								-		-		-	
	outdoor light								-		-		-	
	UV stable cable controller to								-		-		-	
	battery								-		-		-	
	THHN wire from liquid controller								-		-		-	
	to electrode								-		-		-	
	Drill bit 10mm								-		-		-	
	10amp crimp terminal lugs								-		-		-	
	Stainless bolt and nut 10mm								-		-		-	
	Stainless pipe clamp 32mm/28mm								-		-		-	
	Solvent 1/4								-		-		-	
	Butane heating torch with gun								-		-		-	
	Electrical tape 3m								-		-		-	
	PVC pipe orange 3/4 from								-		-		-	
	concrete pedestal to river side								-		-		-	
	G.I Post 3" dia x 3M sched.								-		-		-	
	40 galvanized								-		-		-	
	Gravel								-		-		-	
	sand								-		-		-	
	Cement								-		-		-	
	Steel plate								-		-		-	
	angle bar								-		-		-	
	Flat bar								-		-		-	
	Subtotal				17,750,000.00		17,750,000.00		-		#REF!		#REF!	

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 9 of 17 pages						
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					17,750,000.00		17,750,000.00				#REF!		#REF!	
	Purchase of Light Rescue Equipment													
	Personal Protective Equipment/ Gear													
							-		-		-		-	
	Extrication gloves	7,500.00	20	pairs	150,000.00	20	150,000.00							
	Extrication helmet	12,500.00	20	sets	250,000.00	20	250,000.00							
	Full body harness	12,000.00	10	sets	120,000.00	10	120,000.00							
	Tactical pants and jacket	6,000.00	80	sets	480,000.00	80	480,000.00							
	Rent Expenses						-							
	50299050						-							
	Rentals of Necessary Heavy Equipment / Rescue Equipment	5,000,000.00	1		5,000,000.00	1	5,000,000.00							
	Environment/Sanitary Services						-							
	50212010						-							
	Regular Pruning and Trimming of Trees						-							
	Regular Pruning and Trimming of Trees	3,500,000.00	1		3,500,000.00	1	3,500,000.00							
	Repairs & Maintenance - Infrastructure Assets													
	50213030													
	Construction, Repair and Upgrade of Various Canals, Manholes, Drainage System and Other DRRM Infrastructure in Batangas City	2,784,300.00	1		2,784,300.00	1	2,784,300.00							
	Subtotal				30,034,300.00		30,034,300.00		-		#REF!		#REF!	

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RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 17 pages				
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Capital Outlays:				30,034,300.00		30,034,300.00						
	Ambulance / Medical Supplies / Medical Equipment						-						
	50705110												
	Patient Monitor	250,000.00	2	units	500,000.00	2	500,000.00		-		-		-
	Philips intellivue mp5sc								-		-		-
									-		-		-
	PURCHASE OF DISASTER EQUIPMENT AND SUPPLIES				-				-		-		-
	Purchase of Water Search and Rescue Equipment								-		-		-
	Buoyancy control device suit	85,000.00	5	sets	425,000.00	5	425,000.00		-		-		-
	Dive regulator	50,000.00	5	sets	250,000.00	5	250,000.00		-		-		-
	Dive suit	25,000.00	10	sets	250,000.00	10	250,000.00		-		-		-
	Static Floating Kernmantle Rope 200m	55,000.00	3	rolls	165,000.00	3	165,000.00		-		-		-
	Multi-point stainless boat anchor	30,000.00	3	sets	90,000.00	3	90,000.00		-		-		-
	20mm/30mm manila rope	25,000.00	2	rolls	50,000.00	2	50,000.00		-		-		-
	Rescue stand up paddle board	75,000.00	3	sets	225,000.00	3	225,000.00		-		-		-
	Rescue Pilot ladder	50,000.00	2	sets	100,000.00	2	100,000.00		-		-		-
	Go Deep Freediving Pro Rope (10.5mm)	25,000.00	2	rolls	50,000.00	2	50,000.00		-		-		-
	Dive watch	79,000.00	5	units	395,000.00	5	395,000.00		-		-		-
									-		-		-
									-		-		-
	Purchase of Response Vehicle								-		-		-
	Motor Vehicles								-		-		-
	50706010								-		-		-
	Response vehicle	3,000,000.00		unit	3,000,000.00		3,000,000.00		-		-		-
									-		-		-
	Subtotal				35,534,300.00		35,534,300.00		-		-		-

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(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City													
Plan Control No.				Planned Amount				Page 11 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost		D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				35,534,300.00			35,534,300.00						
	GL Grandia Diesel 2.8L MT with Dual								-		-		-
	Aircon and stereo								-		-		-
	Ambulance technical specifications:						-		-		-		-
	Dimensions: 5,265 x 1,950 x 1,990								-		-		-
	Displacement: 2755 cc								-		-		-
	Wheel Base: 3,210 mm								-		-		-
	Fuel System: Electronic Rail Direct								-		-		-
	Injection								-		-		-
	Fuel Tank Capacity: 70L								-		-		-
	6 Speed manual transmission								-		-		-
	• CDRPMC BATANGAS Sticker Set up								-		-		-
	• Install LED top light with siren &								-		-		-
	PA System- TBD07 Red/blue												
	• Construct medical cabinet (wall to wall)								-		-		-
	• Install fully collapsible stretcher								-		-		-
	with locking mechanism								-		-		-
	• Inverter with 4 gang outlet DC to								-		-		-
	AC 1500 Watts Dual battery								-		-		-
	Conversion Dual battery conversion								-		-		-
	• Divider acrylic glass (cab and rear divider)								-		-		-
	• Install dashboard blinker gen 3 LED (SL 332-SV)								-		-		-
	• Install Side blinker gen 3 LED (SL-623)								-		-		-
	• Install tailgate blinker gen 3 LED (SL 342)								-		-		-
	• Install fire extinguisher with mount								-		-		-
	• Install Fluorescent Lamp								-		-		-
	• Install I.V Hook with Strap								-		-		-
	• Install 2 20 Lbs. oxygen tanks with holder								-		-		-
	Subtotal			35,534,300.00			35,534,300.00		-		-		-

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City													
Plan Control No.					Planned Amount					Page 12 of 17 pages			
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total	DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					35,534,300.00		35,534,300.00						
	UV light installed on ceiling top of patient												
	Exhaust fan installed on roof								-		-		-
	Mobile base with NTC & antenna												
	Intercom for driver and crew								-		-		-
	Overhead aluminum grab rail on ceiling top of patient								-		-		-
	Install stainless bumper approach								-		-		-
	Install stainless ramp approach								-		-		-
	2 seater with storage and seatbelt								-		-		-
	3 seater with storage and seatbelt and backrest								-		-		-
	install checkered floor matting								-		-		-
	Consumables								-		-		-
	2 20 Lbs. Oxygen tanks								-		-		-
	wall mounted BP apparatus								-		-		-
	First aid kit								-		-		-
	2 units Oxygen tank regulator								-		-		-
	Bag valve mask for pedia and adult								-		-		-
	Minor surgical kit								-		-		-
	Flash light LED with Battery								-		-		-
	Stethoscope								-		-		-
	Spineboard with strap								-		-		-
	Wheel chair						-		-		-		-
									-		-		-
									-		-		-
									-		-		-
									-		-		-
									-		-		-
									-		-		-
									-		-		-
	Subtotal				35,534,300.00		35,534,300.00		-		-		-

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 13 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					35,534,300.00		35,534,300.00		-		-		-
									-		-		-
	Purchase, Installation and Upgrading of Monitoring Equipment / Communication and Warning Equipment							-		-		-	
	Communication Equipment							-		-		-	
	50705070							-		-		-	
	Portable handheld radio with	35,000.00	50	units	1,750,000.00	50	1,750,000.00		-		-		-
	NTC License and frequency								-		-		-
	programming								-		-		-
	Base radio with NTC	150,000.00	5	sets	750,000.00	5	750,000.00		-		-		-
	License and frequency								-		-		-
	programming								-		-		-
	Inclusive: Automatic Voltage								-		-		-
	Regulator and back up battery								-		-		-
	Mobile base antenna with cord								-		-		-
	Mobile base radio with NTC	100,000.00	5	sets	500,000.00	5	500,000.00		-		-		-
	License and frequency								-		-		-
	programming								-		-		-
	Inclusive: Mobile base antenna												
	with cord												
	Other Property Plant and Equipments							-		-		-	
	50799990							-		-		-	
	Printing, Construction and Installation of Warning Signages							-		-		-	
	Printing, Construction and	33,333.33	15	sets	500,000.00	15	500,000.00		-		-		-
	Installation of Warning Signages								-		-		-
					39,034,300.00		39,034,300.00		-		-		-

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 14 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					39,034,300.00		39,034,300.00						
	Disaster Response and Rescue Equipment								-		-		-
	50705090												
	Purchase of Light Rescue Equipment, Personal Protective Equipment/Gear, Hazmat and Supplies												
	Purchase of Light Rescue Equipment,Personal Protective Equipment/Gear, Hazmat and Supplies	1,000,000.00	1		1,000,000.00	1	1,000,000.00						
	Purchase of Hydraulic Rescue Equipment, Power Tools and Hardwares								-		-		-
	Airman Air Compressor PDS175S	1,000,000.00	1	unit	1,000,000.00	1	1,000,000.00		-		-		-
	Pneumatic Jack Hammer	500,000.00	2	units	1,000,000.00	2	1,000,000.00						
	200 tonner hydraulic jack set	1,000,000.00	1	Sets	1,000,000.00	1	1,000,000.00		-		-		-
	Construction and Retrofitting of Critical Infrastructure to become Disaster Resilient												
	50703070								-		-		-
	Construction of Satellite Disaster Operations Center (Dispatch Center for Water Assets)	15,000,000.00			15,000,000.00		15,000,000.00						
	Construction of Command Center	40,000,000.00			40,000,000.00		40,000,000.00		-		-		-
									-		-		-
									-		-		-
									-		-		-
					98,034,300.00		98,034,300.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 15 of 17 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					98,034,300.00		98,034,300.00		-		-		-	
									-		-		-	
									-		-		-	
	30% of the 5% for QRF				42,014,700.00		42,014,700.00		-		-		-	
	Conducted rapid assessment and								-		-		-	
	planning in all sectors and concerned								-		-		-	
	areas of responsibility and address								-		-		-	
	the needs of the victims. Purchase								-		-		-	
	necessary and immediate needs								-		-		-	
	Purchase of the necessary supplies								-		-		-	
	and equipment for response operations								-		-		-	
	Purchase of Larvicide / Indoor								-		-		-	
	Residual Spray Powder / Purchase								-		-		-	
	of Equipment for Spraying activity								-		-		-	
	and Long Lasting Insecticide								-		-		-	
	Treatment Screens								-		-		-	
	Supplies to control Epidemics/								-		-		-	
	Pandemics, Veterinary Supplies,								-		-		-	
	Disinfectants and Vaccinations,								-		-		-	
	Medical Supplies, PPEs and Disinfectants								-		-		-	
	Provide emergency and basic needs								-		-		-	
	shelter assistance and other programs								-		-		-	
	and projects of similar nature and								-		-		-	
	considered necessary.								-		-		-	
					140,049,000.00		140,049,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

GAD ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 2 pages					
Department/Office: CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFI				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Training Expenses 50202010												
	GAD Sensitivity Seminar			50,000.00									
	Family Disaster Management			100,000.00									
	Orientation												
	First Aid, Basic Life Support Training			100,000.00									
	Contingency Planning Workshop												
	Earthquake Drills/Exercises			100,000.00									
	All incidental expenses related to												
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												

This is to certify that the above procurement plan is in accordance with the objective of this Office

RODRIGO DELA ROCA, RSW, MDRM
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City

Plan Control No.					Planned Amount								Page 1 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES 5-02-03-010													
1	Acetate, gauge 4	1,548.00	2	rolls	3,096.00	1	1548		0		0	1	1548	
2	Ballpen, black, HBW	8.00	250	pieces	2,000.00	100	800	100	800	50	400		0	
3	Ballpen, blue, Mygel	28.00	100	pieces	2,800.00	25	700	25	700	25	700	25	700	
4	Ballpen, red, Mygel	28.00	50	pieces	1,400.00	25	700		0	25	700		0	
5	Battery, size AA, Energizer, 4pieces/pck	228.00	15	packs	3,420.00	15	3420		0		0		0	
6	Battery,size AAA,Energizer, 4pieces/pck	274.00	12	packs	3,288.00	12	3288		0		0		0	
7	Battery C, 2's	287.00	10	pieces	2,870.00	10	2870		0		0		0	
8	Battery, 9V Energizer	231.00	5	pieces	1,155.00	3	693		0	2	462		0	
9	Battery, AAA Rechargable 2's	646.00	2	piece	1,292.00	2	1292		0		0		0	
10	Binder clip 1"	3.00	10	pieces	30.00	10	30		0		0		0	
11	Binder clip 2"	8.50	10	pieces	85.00	10	85		0		0		0	
12	Calculator, 12 digits, Casio	682.00	5	pieces	3,410.00	5	3410		0		0		0	
13	Camera	34,000.00	1	unit	34,000.00		0	1	34000		0		0	
14	Carbon film, long, black	900.00	1	box	900.00	1	900		0		0		0	
15	CD sticker label	57.00	5	packs	285.00	5	285		0		0		0	
16	Certificate holder, A4	68.00	4	pieces	272.00	4	272		0		0		0	
17	Construction paper, asst. 20pieces/pack	37.00	5	packs	185.00	5	185		0		0		0	
18	Continuous form,4ply,11X9 1/2,250sets/box	1,439.00	15	boxes	21,585.00	15	21585		0		0		0	
19	Correction Pen, 7ml, Pentel	119.00	50	pieces	5,950.00	10	1190	20	2380	10	1190	10	1190	
20	Correction Tape	51.00	100	pieces	5,100.00	25	1275	25	1275	25	1275	25	1275	
21	Cutter, HD	556.50	1	pieces	556.50	1	556.5		0		0		0	
22	Envelope, documentary, long	5.00	80	pieces	400.00	40	200		0		0	40	200	
23	Envelope, documentary, short	4.50	80	pieces	360.00	40	180		0		0	40	180	
24	Envelope, long, white, colored logo	3,135.00	2	boxes	6,270.00		0	2	6270		0		0	
25	Envelope, long, white, black logo	2,035.00	25	boxes	50,875.00	15	30525	10	20350		0		0	
					151,584.50	P	75989.5	P	65775	P	4727	P	5093	
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
ARMINDA L. MADAYAG OIC City Treasurer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 2 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
26	Envelope,mailing,white long 25pieces/pck	32.00	100	packs	3,200.00	25	800	25	800	25	800	25	800	
27	Envelope,mailing,white short 25pieces/pck	29.00	100	packs	2,900.00	25	725	25	725	25	725	25	725	
28	File Storage Box, 2 pieces/set, 15" x 10" x 12"	431.25	200	sets	86,250.00	100	43125	100	43125		0		0	
29	Folder TB, Long	7.00	50	pieces	350.00	25	175		0		0	25	175	
30	Folder, expanding short	29.00	100	pieces	2,900.00	100	2900		0		0		0	
31	Folder, expanding long, veco green	32.00	100	pieces	3,200.00	100	3200		0		0		0	
32	Folder, expanding long assorted color	39.00	100	pieces	3,900.00	100	3900		0		0		0	
33	Glue, Elmers 130g	69.00	5	jars	345.00		0		0	5	345		0	
34	Index card, 5" x 8" 100pieces/pack	134.00	1	pack	134.00	1	134		0		0		0	
35	Letterhead, short, with black logo	1,550.00	300	reams	465,000.00	150	232500	150	232500		0		0	
36	Letterhead,short,w/colored logo,white canon	2,850.00	2	reams	5,700.00	1	2850	1	2850		0		0	
37	Lever Arch File green A4 7cm Star File	299.00	5	pieces	1,495.00	5	1495		0		0		0	
38	Lever Arch File green Legal	315.00	15	pieces	4,725.00	15	4725		0		0		0	
39	Lever Archfile Long 8cm	356.00	20	pieces	7,120.00	20	7120		0		0		0	
40	Magnifying Glass	385.00	1	piece	385.00	1	385		0		0		0	
41	Marker, Fluorescent Stabilo	50.00	24	pieces	1,200.00	9	450	5	250	5	250	5	250	
42	Marking pen, permanent black, Pilot	68.00	50	pieces	3,400.00	25	1700	25	1700		0		0	
43	Marking pen, permanent red, Pilot	68.00	20	pieces	1,360.00	20	1360		0		0		0	
44	Marking Pen, WB, black	82.00	5	pieces	410.00	5	410		0		0		0	
45	Misting Stand Fan	23,000.00	2	units	46,000.00		0	2	46000		0		0	
46	Money moist	63.00	50	pieces	3,150.00	25	1575		0	25	1575		0	
47	Note Pad (2" x 2") 3M	80.00	30	pieces	2,400.00	30	2400		0		0		0	
48	Note Pad (3" x 3") 3M	86.00	30	pads	2,580.00	30	2580		0		0		0	
49	Note Pad (3" x 4") 3M	129.00	30	pads	3,870.00	30	3870		0		0		0	
50	Paper Clip Jumbo	35.00	8	boxes	280.00	8	280		0		0		0	
51	Paper Clip Small	12.00	20	boxes	240.00	10	120		0	10	120		0	
52	Paper fastener, 6", Metal apple	100.00	5	boxes	500.00	5	500		0		0		0	
					652,994.00	P	319279	P	327950	P	3815	P	1950	
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
ARMINDA L. MADAYAG OIC City Treasurer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 3 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:				Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
53	Paper,multicopy,long 80gsm	485.00	300	reams	145,500.00	100	48500	50	24250	100	48500	50	24250	
54	Paper, multicopy, A4	306.00	10	reams	3,060.00	5	1530		0		0	5	1530	
55	Paper, multicopy, short 80gsm	424.00	150	reams	63,600.00	100	42400		0	50	21200		0	
56	Paper, parchment, A4	47.00	15	packs	705.00	15	705		0		0		0	
57	Photocopying of documents	5.00	200	pieces	1,000.00	100	500	50	250		0	50	250	
58	Photo paper, glossy A4 10's	110.00	1	pack	110.00	1	110		0		0		0	
59	Pencil #1, Mongol	11.00	30	pieces	330.00	15	165		0	15	165		0	
60	Purchase Request Form	412.00	10	pads	4,120.00	5	2060	5	2060		0		0	
61	Record Book, 300's	128.00	15	books	1,920.00	5	640	5	640	5	640		0	
62	Record Book, 500 pages, Veco	180.00	15	books	2,700.00	5	900	5	900	5	900		0	
63	Rubber band #18, 350 GMS	200.00	20	boxes	4,000.00	10	2000	10	2000		0		0	
64	Rubber band, small, #16 50 GMS	27.50	100	boxes	2,750.00	25	687.5	25	687.5	25	687.5	25	687.5	
65	Rubber stamp, assorted	400.00	5	pieces	2,000.00	5	2000		0		0		0	
66	Scissors, 8.25"	135.00	5	pairs	675.00	5	675		0		0		0	
67	Server Rack	20,000.00	1	piece	20,000.00		0	1	20000		0		0	
68	Shelving Rack	15,000.00	5	pieces	75,000.00		0	5	75000		0		0	
69	Sign pen, black, Pentel	111.50	200	pieces	22,300.00	100	11150		0		0	100	11150	
70	Sign pen, black Pilot v7	75.50	12	pieces	906.00	12	906							
71	Sign pen, blue, Pentel	111.50	24	pieces	2,676.00	24	2676		0		0		0	
72	Sign pen, red, Pilot v5	75.50	12	pieces	906.00	12	906		0		0		0	
73	Sign pen, black, Uni Pin 0.5	110.00	60	pieces	6,600.00	30	3300		0		0	30	3300	
74	Stamp pad with Ink, #1	210.00	10	pieces	2,100.00	5	1050	5	1050		0		0	
75	Staple Wire 35, Max	72.50	100	boxes	7,250.00	25	1812.5	25	1812.5	25	1812.5	25	1812.5	
76	Stapler with remover,#35 Max HD	543.00	10	pieces	5,430.00	10	5430							
77	Steel Cabinet	18,900.00	5	pieces	94,500.00	5	94500		0		0		0	
78	Sticker Label, 19mm cirle plain	73.50	10	pack	735.00	10	735		0		0		0	
79	Tape, double sided, 1" 3M	220.00	20	rolls	4,400.00	10	2200		0	10	2200		0	
80	Tape, duct 2", 3M	970.00	5	rolls	4,850.00	3	2910		0	2	1940		0	
81	Tape, masking, 2"X25Y	106.00	20	rolls	2,120.00	10	1060		0	10	1060		0	
				P	482,243.00	P	231,508.00	P	128,650.00	P	79,105.00	P	42,980.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
<div>ARMINDA L. MADAYAG</div> <div>OIC City Treasurer</div>														

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.	
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Department / Office : **Office of the City Treasurer**

Planned Amount

Regular:

Contingency: Php

	Total
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Page 4 of 9 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
82	Tape, magic, 1/2" 3M	210.00	15	rolls	3,150.00	15	3150		0		0		0
83	Tape, packaging, 3" X100Y	102.50	15	rolls	1,537.50	10	1025		0	5	512.5		0
84	Tape transparent 1" 3M	125.20	80	rolls	10,016.00	40	5008		0	40	5008		0
85	Tucker Wire, Arrow T50	49.00	2	boxes	98.00	2	98		0		0		0
					14,801.50		9,281.00		0.00		5,520.50		0.00
				P	1,301,623.00	P	636,057.50	P	522,375.00	P	93,167.50	P	50,023.00
	IT SUPPLIES												
86	Compact Disk, Recordable with case	66.15	20	pieces	1,323.00	5	330.75	5	330.75	5	330.75	5	330.75
87	Compact Disk, Rewritable with case	68.25	50	pieces	3,412.50	15	1023.75	15	1023.75	10	682.5	10	682.5
88	Ink Canon, GI 790 Black	478.00	150	pieces	71,700.00	50	23900	25	11950	50	23900	25	11950
89	Ink Canon, GI 790 Cyan	452.00	25	pieces	11,300.00	10	4520		0	10	4520	5	2260
90	Ink Canon, GI 790 Magenta	452.00	27	pieces	12,204.00	10	4520		0	10	4520	7	3164
91	Ink Canon, GI 790 Yellow	452.00	27	pieces	12,204.00	10	4520		0	10	4520	7	3164
92	Ink Cartridge, HP 678 Black	784.00	300	pieces	235,200.00	100	78400	50	39200	100	78400	50	39200
93	Ink Cartridge, HP 678 Colored	784.00	100	pieces	78,400.00	50	39200		0		0	50	39200
94	Ink Cartridge, HP 680 Black	784.00	300	pieces	235,200.00	100	78400	50	39200	100	78400	50	39200
95	Ink Cartridge, HP 680 Colored	784.00	100	pieces	78,400.00	50	39200		0	50	39200		0
96	Ink, for L3110 003 Black	455.00	150	bottles	68,250.00	55	25025	55	25025	20	9100	20	9100
97	Ink, for L3110 003 Cyan	489.00	25	bottles	12,225.00	10	4890	5	2445	5	2445	5	2445
98	Ink, for L3110 003 Magenta	489.00	25	bottles	12,225.00	10	4890	5	2445	5	2445	5	2445
99	Ink, for L3110 003 Yellow	489.00	25	bottles	12,225.00	10	4890	5	2445	5	2445	5	2445
100	Keyboard	580.00	2	pieces	1,160.00	2	1160		0		0		0
101	Mouse USB Type	416.00	2	pieces	832.00	2	832		0		0		0
102	Printer, DeskJet 2330 All-in-One	7,500.00	2	units	15,000.00	1	7500		0	1	7500		0
103	Printer G4010	18,200.00	10	units	182,000.00	5	91000		0	5	91000		0
104	Printer LQ-310	16,200.00	15	units	243,000.00	5	81000		0	10	162000		0
105	Queuing Machine/Kiosk Type	40,000.00	2	units	80,000.00	1	40000		0	1	40000		0
106	Ribbon, DLQ 3500 Printer Black	2,229.00	20	carts	44,580.00	10	22290		0	10	22290		0
107	Ribbon, DLQ 3500 Printer Colour	2,676.00	5	carts	13,380.00	5	13380		0		0		0
108	Ribbon Cart., Epson SO15632 for LX310printer	257.00	150	carts	38,550.00	100	25700		0	50	12850		0
109	Ribbon Cart., for Epson LQ310	226.00	200	carts	45,200.00	100	22600		0	100	22600		0
				P	1,507,970.50	P	619,171.50		124,064.50		609,148.25		155,586.25

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ARMINDA L. MADAYAG

OIC City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 5 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
110	Toner Cartridge, HP 17A	6,543.00	3	carts	19,629.00	3	19629		0		0		0	
111	Toner Cartridge, HP 19A	6,543.00	1	cart	6,543.00	1	6543		0		0		0	
112	UPS 625 Volts	6,304.00	3	units	18,912.00	3	18912		0		0		0	
113	USB Flashdrive 8GB	564.00	3	pieces	1,692.00	3	1692		0		0		0	
114	USB Flashdrive 16GB	820.00	3	pieces	2,460.00	3	2460		0		0		0	
					49,236.00		49,236.00		0		0		0	
				P	1,557,206.50		668,407.50		124,064.50		609,148.25		155,586.25	
	ACCOUNTABLE FORMS 5-02-03-020													
115	Accountable Form 51, Personalized, 50 sets/pad	250.00	6000	booklets	1,500,000.00	3000	750000		0	3000	750000		0	
116	Accountable Form No. 55-E, Cash Tickets 5.00 denomination	85.00	1900	booklets	161,500.00	1000	85000			900	76500			
117	Accountable Form 56	202.00	3500	booklets	707,000.00	1500	303000		0	2000	404000		0	
118	BIR Form 0016	80.00	3500	booklets	280,000.00	2000	160000		0	1500	120000		0	
119	BIR Form 907	120.00	25	booklets	3,000.00	25	3000		0		0		0	
120	Calibration Sticker	75.00	2500	pieces	187,500.00	2500	187500		0		0		0	
				P	2,839,000.00		1488500				1350500			
	OTHER SUPPLIES 5-02-03-990													
121	Alcohol, 70%, 500 ml, Green Cross	125.00	475	bottles	59,375.00	100	12500	100	12500	100	12500	175	21875	
122	Bidet, stainless, Eurostream	604.00	4	pieces	2,416.00	4	2416		0		0		0	
123	Bulb, LED 12 watts, Philips	561.75	100	pieces	56,175.00	50	28087.5		0	50	28087.5		0	
124	Car freshner, Ambipur	320.00	30	pieces	9,600.00	15	4800		0	15	4800		0	
125	Costume	1,500.00	40	pieces	60,000.00		0	40	60000		0		0	
126	Department Shirts	850.00	93	pieces	79,050.00		0	93	79050		0		0	
127	Dishwashing Liquid 500ml	156.00	30	bottles	4,680.00	10	1560	5	780	10	1560	5	780	
128	Disinfectant spray, 510g	682.00	30	can	20,460.00	15	10230		0	15	10230			
129	Disinfectant concetrade, 150ml	290.00	30	bottles	8,700.00	15	4350		0	15	4350			
130	Drinking water, 350ml	9.00	138	bottles	1,242.00	69	621		0		0	69	621	
131	Drinking water, 5 gallons	49.00	1,000	galloons	49,000.00	250	12250	250	12250	250	12250	250	12250	
132	Eco Bag, Large green	55.00	800	pieces	44,000.00	400	22000		0	400	22000		0	
					394,698.00	P	98814.5	P	164580	P	95777.5	P	35526	
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
ARMINDA L. MADAYAG OIC City Treasurer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount							Page 6 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
133	Extension cord, universal outlet 10-gang switch	962.00	5	pieces	4,810.00	3	2886		0		0	2	1924
134	Face mask, 50's	220.00	25	boxes	5,500.00	15	3300		0	10	2200		0
135	Facial tissue, 40-ply, Kleenex	136.00	150	boxes	20,400.00	50	6800	50	6800	50	6800		0
136	Faucet, Rosco, gooseneck, small	352.00	2	pieces	704.00	1	352		0	1	352		0
137	Flypaper, Baygon	42.00	20	pieces	840.00	10	420		0	10	420		0
138	Hand Sanitizer, 500ml	420.00	50	bottles	21,000.00	50	21000		0		0		0
139	Hand Towel, Goodmorning	28.00	50	pieces	1,400.00	25	700		0	25	700		0
140	Insecticide spray,600ml	510.00	30	can	15,300.00	15	7650		0	15	7650		0
141	Liquid hand soap, 250ml, Safeguard	118.00	50	bottles	5,900.00	25	2950		0	25	2950		0
142	Rags	73.00	15	kilos	1,095.00	15	1095		0		0		0
143	Seal for weighing scale & gasoline pump calibration	40.00	1000	pieces	40,000.00	500	20000		0	500	20000		0
144	Streamers / Tarpaulins	600.00	6	pieces	3,600.00	2	1200	2	1200	2	1200		0
145	Toilet bowl cleaner, 500ml	160.00	50	bottles	8,000.00	25	4000			25	4000		
146	Toilet Flush System	1,100.00	4	pieces	4,400.00	4	4400		0		0		0
147	Toilet tissue, 2-ply	20.00	500	rolls	10,000.00	250	5000		0	250	5000		0
148	Trashbag, small, black 10's	13.00	100	packs	1,300.00	100	1300		0		0		0
149	Trashbag, medium, black 10's	25.00	100	packs	2,500.00	100	2500		0		0		0
150	Trashbag, large, black 10's	40.00	100	packs	4,000.00	100	4000		0		0		0
					150,749.00		89553		8000		51272		1924
			P		545,447.00	P	188367.5	P	172580	P	147049.5	P	37450
	TRAVELLING EXPENSES 5-02-01-010												
151	RFID				15000		5000		5000		3000		2000
152	Van Hire				150000				75000				75000
153	Travelling Allowance/per diem				185000		50000		45000		40000		50000
			P		350000	P	55000	P	125000	P	43000	P	127000
154	TRAINING EXPENSES 5-02-02-010		P		450000	P	88000	P	200000	P	112000	P	50000
	POSTAGE AND COURIER SERVICES 5-02-02-010												
155	Stamps				30000		0		0		30000		0
156	Mailings and courier services				15000		3750		3750		3750		3750
			P		45000	P	3750	P	3750	P	33750	P	3750
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
ARMINDA L. MADAYAG OIC City Treasurer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City

Plan Control No.					Planned Amount							Page 7 of 9 pages	
Department / Office : <u>Office of the City Treasurer</u>					Regular:			Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TELEPHONE EXPENSES (MOBILE) 5-02-05-020			P	180000	P	45000	P	45000	P	45000	P	45000
157	0917-5340251												
158	0917-1174087												
159	0917-8461960												
160	0917-8429642												
	FUEL, OIL & LUBRICANTS EXPENSES 5-02-03-090												
161	Gasoline (diesel)	95.00	2513		238,735.00	625	59375	638	60610	625	59375	625	59375
162	Gasoline (unleaded) HRV E1-P497	95.00	2514		238,830.00	625	59375	639	60705	625	59375	625	59375
163	Lubricants HRV E1-P497	3,500.00	35		122,500.00	15	52500		0	20	70000		0
				P	600,065.00	P	171250	P	121315	P	188750	P	118750
164	REPAIR AND MAINTENANCE - BUILDINGS & OTHER STRUCTURES			P	200000	P	50,000.00	P	50,000.00	P	50,000.00	P	50,000.00
	5-02-13-040												
	REPAIR AND MAINTENANCE - MACHINERY & EQUIPMENT 5-02-13-050												
165	Maintenance of photocopying machine				50,000.00		25,000.00				25,000.00		
166	Maintenance of aircon units				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
167	Maintenance of bill counting machine				50,000.00		25,000.00				25,000.00		
				P	300000	P	100000	P	50000	P	100000	P	50000
	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT 5-02-13-060												
168	Tires, ream 16	10,000.00	8		80000	4	40,000.00		0	4	40000		0
169	Battery	9,000.00	2		18000	1	9000		0	1	9000		0
170	Vulcanizing, Carwash, Change Oil, Preventive				152000		38000		38000		38000		38000
	Maintenance Service			P	250000	P	87000	P	38000	P	87000	P	38000
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ARMINDA L. MADAYAG OIC City Treasurer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount								Page 8 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:				Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	PRINTING AND PUBLICATION EXPENSES 5-02-99-020													
171	Information Sheet for Community Tax Certificates	1,400.00	17	23800	17	23800		0		0		0		
172	Leave Form	1,500.00	17	25500	17	25500		0		0		0		
173	Posters/Flyers/Leaflets	50.00	2014	100700	2014	100700		0		0		0		
174	Real Property Tax Register	35.00	10000	350000	10000	350000		0		0		0		
			P	500000	P	500000	P	0	P	0	P	0		
	RENT EXPENSES 5-02-99-050		P	100000		25000	P	25000	P	25000	P	25000		
175	Photocopying Machine													
176	Public Utility Vehicle													
	TAXES, DUTIES & LICENSES 5-02-16-010													
177	Payment for Capital Gain, Documentary Stamps and Registration of Warrant of Levy		P	400000										
178	FIDELITY BOND PREMIUM 5-02-16-020		P	550000	P	200000	P	100000	P	100000	P	150000		
	SUBSCRIPTION EXPENSES 5-02-99-070		P	15000	P	3750	P	3750	P	3750	P	3750		
179	Newspaper													
	OTHER MAINTENANCE AND OPERATING EXPENSES 5-02-99-990		P	200000	P	50000	P	50000	P	50000	P	50000		
	FINANCIAL EXPENSES 5-03-01-040													
181	Bank Charges / Check Booklets		P	300000	P	75000	P	75000	P	75000	P	75000		
This is to certify that the above procurement plan is in accordance with the objective of this Office.														
ARMINDA L. MADAYAG OIC City Treasurer														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : **Batangas City**

Plan Control No.					Planned Amount							Page 9 of 9 pages	
Department / Office : Office of the City Treasurer					Regular:			Contingency: Php		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES FOR CONTINGENCIES			P	130162.3		0		0		0		0
182	ARC, Folder, L Type Long												
183	Balik Bayan Box												
184	Ballpen, Black												
185	Envelope expanding plastic, long												
186	File Storage Box												
187	Letterhead, long,w/colored logo, white canon												
188	Money Detector												
189	Packaging Tape												
	IT SUPPLIES FOR CONTINGENCIES			P	155720.65		0		0		0		0
190	Ink Cartridge, HP 678 Black												
191	Ink Cartridge, HP 680 Black												
192	Ink Cartridge, HP 704 Black												
193	Ink Canon, GI 790 Black												
194	Ribbon Cartridge, Epson DLQ 3500 Printer Black												
195	Ribbon Cartridge, Epson LQ310												
	OTHER SUPPLIES FOR CONTINGENCIES			P	54544.7		0		0		0		0
196	Alcohol 70%, 500ml												
197	Battery, C												
198	Disinfectant, concentrate 150ml												
199	Extension cord, 10m												
200	Flash Light												
							0		0		0		0
TOTAL				P	11023769.15								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ARMINDA L. MADAYAG
OIC City Treasurer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount		Page 1 of 7 pages						
Department/ Office: CITY LEGAL OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES (50203010)												
1	Ballpen, black, Mygel, 0.5	28.00	50	piece	1,400.00	25	700.00		-	25	700.00		
2	Battery, AA, 4's	228.00	20	pack	4,560.00	10	2,280.00			10	2,280.00		
3	Binder clip 2"	8.50	100	piece	850.00	50	425.00			50	425.00		
4	Binder clip 1"	3.00	100	piece	300.00	50	150.00			50	150.00		
5	Correction pen 7ml, Pentel	119.00	15	piece	1,785.00	10	1,190.00			5	595.00		
6	Dater, 2024 onwards, Shiny	187.00	4	piece	748.00	4	748.00						
7	Envelope, doc., long, 200 lbs	5.00	300	piece	1,500.00	150	750.00			150	750.00		
8	Envelope, doc., short, / 200 lbs	4.50	75	piece	337.50	50	225.00			25	112.50		
9	Envelope, expanded, w/tali, long, Morocco	38.00	75	piece	2,850.00	50	1,900.00			25	950.00		
10	Envelope, mailing, white, long, Trojan	531.00	2	box	1,062.00	1	531.00			1	531.00		
11	Envelope, plastic, long (thick)	36.00	30	piece	1,080.00	15	540.00			15	540.00		
12	Folder, TB, long	7.00	500	piece	3,500.00	250	1,750.00			250	1,750.00		
13	Folder, expanding, long, Veco	32.00	25	piece	800.00	25	800.00			0	-		
14	Marking pen, perm., black, broad, Pilot	68.00	24	piece	1,632.00	24	1,632.00			0	-		
15	Marking pen, WB, black broad	82.00	6	piece	492.00	6	492.00			0	-		
16	Paper, multicopy, long, Paper One	485.00	80	ream	38,800.00	40	19,400.00			40	19,400.00		
17	Paper, multicopy, short, Paper One	424.00	10	ream	4,240.00	10	4,240.00			0	-		
18	Puncher,HD,No. 75A, 7 CM., Carl Angel	550.00	3	unit	1,650.00	3	1,650.00				-		
19	Sign pen, black, Pilot V 5	75.50	30	piece	2,265.00	15	1,132.50			15	1,132.50		
20	Sign pen, blue, Pilot V 5	75.50	24	piece	1,812.00	12	906.00			12	906.00		
21	Sign pen, green, Pilot V 5	75.50	24	piece	1,812.00	12	906.00			12	906.00		
22	Sign pen, red, Pilot V 5	75.50	24	piece	1,812.00	12	906.00			12	906.00		
23	Sign pen, black, Pilot V 7	75.50	50	piece	3,775.00	25	1,887.50			25	1,887.50		
	Subtotal				79,062.50		45,141.00		-		33,921.50		
This is to certify that the above procurement plan is in accordance with the objective of this Office													
TEODULFO A. DEGUITO City Legal Officer													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.

Department/ Office: CITY LEGAL OFFICE

Planned Amount

Regular

	Contingency
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	Total
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Page 2 of 7 pages

	Date Submitted:
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This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO

City Legal Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page 3 of 7 pages				
Department/ Office: CITY LEGAL OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES (50203990)												
1	Alcohol, 70% isoprophyl 500mL, w/pump, DOH (SRP)	115.00	150	bottle	17,250.00	75	8,625.00			75	8,625.00		
2	Bathsoap,180g., Safeguard	75.00	12	piece	900.00	6	450.00			6	450.00		
3	Cleanser, liquid, 500ml, Greenex	138.00	20	bottle	2,760.00	10	1,380.00	10	1,380.00				
4	Detergent powder, 880g	148.00	20	pack	2,960.00	10	1,480.00			10	1,480.00		
5	Dishwashing liquid, 500ml, Axion	156.00	30	bottle	4,680.00	15	2,340.00		-	15	2,340.00		
6	Disinfectant, spray, 510g, Lysol	682.00	12	can	8,184.00	6	4,092.00			6	4,092.00		
7	Fabric Conditioner, 900ml, Downy	218.00	15	bottle	3,270.00	10	2,180.00			5	1,090.00		
8	Face mask, 50's	220.00	25	box	5,500.00	15	3,300.00			10	2,200.00		
9	Facial Tissue, 40 ply, Kleenex	136.00	50	box	6,800.00	25	3,400.00			25	3,400.00		
10	Floor Cleaner 1L, Mr. Muscle	235.00	10	bottle	2,350.00	5	1,175.00			5	1,175.00		
11	Insecticide spray, 600ml, Baygon	510.00	20	can	10,200.00	10	5,100.00		-	10	5,100.00		
12	Liquid Handsoap, 225ml, Safeguard	118.00	24	bottle	2,832.00	12	1,416.00			12	1,416.00		
13	Polo/Office shirt with logo/print	550.00	19	pcs	10,450.00			19	10,450.00				
14	Purified/Mineral Water (galloon)	49.00	300	cont	14,700.00	75	3,675.00	75	3,675.00	75	3,675.00	75	3,675.00
15	Scented gel, Glade	240.00	40	piece	9,600.00	20	4,800.00			20	4,800.00		
16	Scouring pad, with foam, ScotchBrite	63.00	12	piece	756.00	6	378.00			6	378.00		
17	Subli Costume				60,000.00				60,000.00				
18	Footwear&Accessories,Hair&Make-up,Props				30,000.00				30,000.00				
19	Toilet tissue, 2 ply, Joy	20.00	50	roll	1,000.00	25	500.00			25	500.00		
20	Trash bag, plastic, (Small), green 10's	13.00	20	pack	260.00	10	130.00			10	130.00		
21	Fluorescent lamp, 40 watts, tube	136.50	7	tube	955.50	4	546.00			3	409.50		
22	Bulb, LED 7watts	215.25	4	piece	861.00	4	861.00						
23	Wooden bookshelf with drawer, 3 layer	6,245.00	5	unit	31,225.00	5	31,225.00						
24	Wooden bookshelf, 4 layer	5,245.00	2	unit	10,490.00	2	10,490.00						
	Subtotal				237,983.50		87,543.00		105,505.00		41,260.50		3,675.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
TEODULFO A. DEGUITO City Legal Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.

Department/ Office: CITY LEGAL OFFICE

Planned Amount

Regular

	Contingency
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	Total
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Page 4 of 7 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24					237,983.50								
25	OTHER SUPPLIES & MATERIALS EXPENSES												
26	CONTINGENCY (50203990)				23,798.35								
27	Various other supplies												
	TOTAL				261,781.85								

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page 5 of 7 pages			
Department/ Office: CITY LEGAL OFFICE					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES- LOCAL (50201010)				50,000.00								
	E-Pass/Toll /Parking Fees/RF ID												
	Van hire												
	TRAINING EXPENSES (50202010)				100,000.00								
	All incidental expenses related to conduct												
	of seminar/trainings,Team Building including												
	- Meals & Snacks												
	- Accomodation												
	- Registration Fee												
	- Supplies & Materials												
	- Miscellaneous Fee												
	- Polo shirts w/print												
	- Van hire												
	POSTAGE AND COURIERS SERVICES (50205010)				100,000.00								
	Stamps		3,000	pcs		3,000	50,000.00						
	Mailing and courier services												50,000.00
	TELEPHONE EXPENSES (Mobile) (50205020)				60,000.00								
	INTERNET EXPENSES (50205030)				36,000.00								
	Subtotal				346,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
TEODULFO A. DEGUITO City Legal Officer													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.				Planned Amount			Page 6 of 7 pages					
Department/ Office: CITY LEGAL OFFICE				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PRINTING AND PUBLICATION EXPENSES (50299020)			70,000.00								
	Employee's Leave Form											
	Letter Head, yellow, short & long/ Desk Pad											
	Envelope, mailing yellow, long, w/letter head											
	Pads of Purchase Request											
	Office Shirts, Tarpaulin											
	SUBSCRIPTION EXPENSES (50299070)			10,000.00								
	Newspaper											
	RENTAL OF COPIER MACHINE-50299050			45,000.00								
	REPAIRS AND MAINTENANCE-FURNITURE & FIXTURES (50213070)			100,000.00								
	Built-In Office Cabinet											
	Door lock/knob											
	REPAIRS AND MAINTENANCE-Machinery & Equipment (50213050)			100,000.00								
	Airconditioniing Unit/Refrigerator/Laptop											
	Paper Shredder											
	Computer Desktop											
	Computer Printer											
	Subtotal			325,000.00		-						-
This is to certify that the above procurement plan is in accordance with the objective of this Office												
TEODULFO A. DEGUITO City Legal Officer												

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : **Batangas City Government**

Plan Control No.

Department/ Office: CITY LEGAL OFFICE

Planned Amount

Regular

	Contingency
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	Total
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Page 7 of 7 pages

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIRS AND MAINTENANCE-Buildings & Other Structures (50213040)				100,000.00								
	Repair of roof/ceiling/painting												
	Replacement of doors												
	OTHER MAINTENANCE & OPERATING EXPENSES (50299990)				100,000.00								
	Installation of Window Blinds												
	Termites control services												
	Siponing of Septic Vault/Tank												
	SUBTOTAL				200,000.00								
GRAND TOTAL					1,453,545.70				-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

TEODULFO A. DEGUITO
City Legal Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Planned Amount

Page 1 of 11 pages

Department/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

Regular

Contingency

Total

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Battery, AA, 4's / packs	228.00	4		912.00	4	912.00						
2	Board Cutter, 12 X 10 / pc	1,839.00	1		1,839.00	1	1,839.00		-		-		-
3	Correction Pen / pc	119.00	50		5,950.00	50	5,950.00		-		-		-
4	Envelop Doc L / pc	5.00	100		500.00	100	500.00		-				-
5	Envelop Doc S / pc	4.50	100		450.00	50	225.00		-				-
6	Envelop Plastic Expanding long /pc	36.00	100		3,600.00	100	3,600.00		-				-
7	Eraser, big / pc	63.00	25		1,575.00	25	1,575.00		-		-		-
8	Folder - Expanding Green long / pc	25.00	150		3,750.00	80	2,000.00		-	70	1,750.00		-
9	Folder TB Green long /pc	18.50	180		3,330.00	90	1,665.00		-	90	1,665.00		-
10	GLUE, all purpose, 130 grams / btl.	69.00	12		828.00	6	414.00		-	6	414.00		-
11	MARKER, permanent, black / pc	68.00	60		4,080.00	15	1,020.00	15	1,020.00	15	1,020.00	15	1,020.00
12	MARKING PEN, whiteboard, black /pc	82.00	12		984.00	12	984.00		-		-		-
13	Paper (multi copy) A4/ ream	306.00	120		36,720.00	60	18,360.00		-	60	18,360.00		-
14	Paper (multi copy) L/ream	485.00	120		58,200.00	60	29,100.00		-	60	29,100.00		-
15	Paper Bond Long 70 gsm / ream	302.00	100		30,200.00	50	15,100.00			50	15,100.00		
16	Paper Bond, Short 70 gsm / ream	256.00	80		20,480.00	20	5,120.00	20	5,120.00	20	5,120.00	20	5,120.00
17	PAPER FASTENER plastic/ box	67.50	100		6,750.00	50	3,375.00			50	3,375.00		
18	Paper Yellow ruled pad advance/ pc	72.50	24		1,740.00	12	870.00		-	12	870.00		-
19	Paper, bond A4, 70 gsm / ream	273.00	80		21,840.00	40	10,920.00		-	40	10,920.00		-
20	PENCIL, #2, / pc.	11.00	100		1,100.00	50	550.00		-	50	550.00		-
21	Puncher, HD No.75A(7cm) Carl Angel	550.00	2		1,100.00	2	1,100.00						
22	Record book, 300pp Veco	128.00	50		6,400.00	50	6,400.00		-				-
	Subtotal				212,328.00		111,579.00		6,140.00		88,244.00		6,140.00

88,244.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA
CSWD OFFICER

ANNUAL PROCUREMENT PLAN
CY 2023

Plan Control No.				Planned Amount				Page 2 of 11 pages					
Department/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	OFFICE SUPPLIES												
1	SIGN PEN, black Pilot V5 / pc	75.50	80	6,040.00	80	6,040.00		-		-		-	
2	STAPLE WIRE, standard, #10 /box	13.50	13	175.50	13	175.50		-		-		-	
3	STAPLE WIRE, standard, #35 / box	72.50	50	3,625.00	50	3,625.00		-		-		-	
4	STAPLER (Heavy Duty) / pc	543.00	10	5,430.00	10	5,430.00		-		-		-	
5	TAPE Double Sided 1" /pc	36.50	48	1,752.00	24	876.00		-	24	876.00		-	
6	Tape Masking 1" / pc	53.00	24	1,272.00	12	636.00		-	12	636.00		-	
7	TAPE, transparent 1"/ pc	40.00	24	960.00	12	480.00		-	12	480.00		-	
	Subtotal			19,254.50		17,262.50		-		1,992.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA
 CSWD Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 3 of 11 pages						
Department/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE					Regular	Contingency		Total	DateSubmitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	IT SUPPLIES													
1	CD-RW w/ case, sony	68.25	100		6,825.00	30	2,047.50		-	70	4,777.50		-	
2	External hard disk, 1 TB portable	3,885.00	5		19,425.00	5	19,425.00		-		-			
3	Ink Cart Hp, Epson T6641	654.00	120		78,480.00	30	19,620.00			90	58,860.00			
4	Ink Cart Hp, Epson T6642	654.00	30		19,620.00	30	19,620.00		-		-			
5	Ink Cart Hp, Epson T6643	654.00	30		19,620.00	30	19,620.00		-		-			
6	Ink Cart Hp, Epson T6644	654.00	30		19,620.00	30	19,620.00		-		-			
7	Ink for Epson L3110/003, yellow	489.00	20		9,780.00	15	7,335.00				-			
8	Ink for Epson L3110/003,black	455.00	80		36,400.00	30	13,650.00		-	50	22,750.00			
9	Ink for Epson L3110/003,cyan	489.00	20		9,780.00	15	7,335.00			5	2,445.00			
10	Ink for Epson L3110/003,magenta	489.00	20		9,780.00	15	7,335.00			5	2,445.00			
11	USB FLASH DRIVE, 16GB	820.00	12		9,840.00	12	9,840.00				-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA
CSWD OFFICER

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 4 of 11 pages					
Department/Office: CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
	OTHER SUPPLIES EXPENSES				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	ALCOHOL (70% 500 ml)	92.88	400	37,152.00	400	37,152.00							
2	BATHROOM SOAP, 180gms.	75.00	100	7,500.00	50	3,750.00		-	50	3,750.00		-	
3	BROOM, soft (tambo)	270.00	12	3,240.00	6	1,620.00		-	6	1,620.00		-	
4	BROOM, STICK (tingting)	62.00	12	744.00	6	372.00		-	6	372.00		-	
5	Cable Ties, 8" (50s)/ pack	130.00	5	650.00	5	650.00				-		-	
6	CLEANSER, powder, 350gms.	51.00	50	2,550.00	25	1,275.00		-	25	1,275.00		-	
7	DETERGENT BAR, min. 475 grams tide taba	44.00	50	2,200.00	25	1,100.00		-	25	1,100.00		-	
8	DETERGENT POWDER,50g tide	10.00	100	1,000.00	50	500.00		-	50	500.00		-	
9	Dishwashing Liquid 500 ml.axion	156.00	24	3,744.00	12	1,872.00		-	12	1,872.00		-	
10	DUST PAN,Big plastic, with detachable handle	106.00	6	636.00	6	636.00		-		-		-	
11	Fabric Conditioner 40ml., dozen	130.00	60	7,800.00	30	3,900.00		-	30	3,900.00		-	
12	Face Mask, 50's	220.00	50	11,000.00	50	11,000.00		-		-		-	
13	Facial Tissue,40 ply kleenex	136.00	24	3,264.00	12	1,632.00		-	12	1,632.00		-	
14	Hand Sanitizer, 500ml.	420.00	10	4,200.00	10	4,200.00		-		-		-	
15	INSECTICIDE, 600mL (420g) /can	510.00	50	25,500.00	25	12,750.00		-	25	12,750.00		-	
16	Mop, w/handle, cotton, round, 3M	620.00	4	2,480.00	4	2,480.00		-		-		-	
17	Purified Drinking Water	49.00	5497.96	269,400.04	1375.49	67,399.01	1375.49	67,399.01	1375.49	67,399.01	1375.49	67,399.01	
18	TOILET BOWL & URINAL CLEANER, 500ml	160.00	50	8,000.00	25	4,000.00		-	25	4,000.00		-	
19	TRASHBAG, plastic, black, (L) 10's	38.00	20	760.00	10	380.00		-	10	380.00		-	
20	Oil for typewriter	69.00	4	276.00	4	276.00		-				-	
								-		-		-	
										-		-	
	Subtotal			392,096.04		156,944.01		67,399.01		100,550.01		67,399.01	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
MILA M. ESPAÑOLA CitySocial Welfare and Development Office													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 11 pages				
Department/Office: City Social Welfare and Development Office					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ELECTRICAL SUPPLIES												
1	Bulb, LED 15 watts	404.25	15		6,063.75	15	6,063.75						
2	Bulb, LED 9 watts	431.55	10		4,315.50	10	4,315.50						
3	Starter, 40 watts	36.75	15		551.25	15	551.25						
4	Faucet, Rosco	352.00	10		3,520.00	10	3,520.00						
5	Flourescent Lighting fixture 40W	635.25	10		6,352.50	10	6,352.50						
	OFFICE SUPPLIES				80,000.00								
	CONTINGENCY												
1	Ink Cart Hp, Epson T6641												
2	Ink Cart Hp, Epson T6642												
3	Ink Cart Hp, Epson T6643												-
4	Ink Cart Hp, Epson T6644												
5	Ink for L3110/003, yellow												
6	Ink for L3110/003,black												
7	Ink for L3110/003,cyan												
8	Ink for L3110/003,magenta												
9	Paper (multi copy) A4/ ream												
10	Paper (multi copy) L /ream												
11	Paper Bond, Short 70 gsm / ream												
	Subtotal				100,803.00		20,803.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

MILA M. ESPAÑOLA

CSWD Officer

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 6 of 11 pages							
Department/Office: CITY GENERAL SERVICES DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
	Other Supplies Contingency			500,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Tshirts												
2	Laptop												
3	Printers												
4	Photo Copier												
5	Computer tables												
6	Costumes and Props												
7	Make-up and Accessories												
8	Dining Tables												
9													
10													
11	TRAINING EXPENSES			500,000.00									
12	Meals and Snack												
13	Registration fee												
14	Accomodations												
15	Training Supplies												
16													
17	Welfare Goods			1,500,000.00					1,500,000.00				
18	Food Supplies			1,000,000.00					1,500,000.00				
19													
20													
21													
22													
23													
	Subtotal			3,500,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
MILA M ESPAÑOLA CSWD Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	1	to	4	
Dept. / Office: Bureau of Jail Management and Penology					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	FOOD SUPPLIES EXPENSES	1,500.00	1,640	sack	2,460,000.00	410	615,000.00	410	615,000.00	410	615,000.00	410	615,000.00	
	50211990													
	Food and Non Food supplies													
	Rice Supplies													
2	Fuel ,Oil/ Lubricants Expenses			LS	372,000.00									
	50211990													
	MT-6967,, b2r - 831													
							-							
3	OFFICE SUPPLIES EXPENSES				70,000.00		-							
	50211990						-							
							-							
	Ballpen black - Panda	7.00	50	pcs		50	350.00							
	Certificate Holder A4	68.00	20	pcs		20	1,360.00							
	Envelope doc long	2.50	200	pcs		200	500.00							
	Envelope expnded w/ tali long	37.00	50	pcs		50	1,850.00							
	Folder brown long	6.50	200	pcs		200	1,300.00							
	Folder expanding long, Veco	31.00	200	pcs		200	6,200.00							
	Glue, 473 ml - Elmer's	453.00	3	pcs		3	1,359.00							
TOTAL					2,902,000.00		627,919.00		615,000.00		615,000.00		615,000.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/CINSP LORD BRYCE W. KINAO
City Warden

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page		2		to		4	
Dept. / Office: Bureau of Jail Management and Penology					Regular:		Contingency:		Total:		Date Submitted:					
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution										
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
					2,902,000.00		627,919.00		615,000.00		615,000.00		615,000.00			
																-
	Index card 5"x 8"100 pcs/pack	134.00	5	pack		5	670.00									
	Index card box 5" x 8"	274.00	2	pcs		2	548.00									
	Marking pen perm black	68.00	40	pcs		40	2,720.00									
	Marking pen for WB black	75.00	40	pcs		40	3,000.00									
	Paper bond A4 70gsm	260.00	15	ream		15	3,900.00									
	Paper bond long 70gsm	288.00	30	ream		30	8,640.00									
	Paper clip jumbo	34.00	20	box		20	680.00									
	Paper fastener 6" - HBW	167.00	5	box		5	835.00									
	Paper fastener metal - Apple	96.00	5	box		5	480.00									
	Paper parchment	47.00	10	pack		10	470.00									
	Pencil #1 - Mongol	8.00	50	pack		50	400.00									
	Photo paper , matte A4, 10's	86.00	20	pack		20	1,720.00									
	Record book 150pp - Veco	85.00	40	book		40	3,400.00									
	Scissor big HD	135.00	3	pair		3	405.00									
	Stamp pad ink violet 50ml - Artline	206.00	10	btl		10	2,060.00									
	Tape transparent, 3"	103.00	10	rll		10	1,030.00									
TOTAL					2,902,000.00		658,877.00		615,000.00		615,000.00		615,000.00		615,000.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/CINSP LORD BRYCE W. KINAO
City Warden

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount				Page	3	to	4
Dept. / Office: Bureau of Jail Management and Penology					Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				2,902,000.00	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	IT SUPPLIES (50211990)					658,877.00		615,000.00		615,000.00		615,000.00
						-						
	Ink Brother, BTD60 Black	623.00	10	btl		10	6,230.00					
	Ink Brother, BT5000 cyan	623.00	5	btl		5	3,115.00					
	Ink Brother, BT5000 magenta	623.00	5	btl		5	3,115.00					
	Ink Brother, BT5000 yellow	623.00	5	btl		5	3,115.00					
	CONTINGENCY: Php 10,548.00											
4	OTHER SUPPLIES & MATERIALS			140,000.00								
	EXPENSES (50211990)											
						-						
	Alcohol 70% 500ml	92.88	50	btl		50	4,644.00					
	All-putpose cleaner, 500ml	135.00	5	btl		5	675.00					
	Detergent powder, 880g	140.00	20	pack		20	2,800.00					
	Diswashing liquid 500ml	154.00	20	btl		20	3,080.00					
	Mop w/ handle cotton round 3M	590.00	2	pcs		2	1,180.00					
	Mop head refill round cotton 3M	370.00	4	pcs		4	1,480.00					
	Steel wool	68.00	6	pcs		6	408.00					
	Tape electrical	68.00	6	roll		6	408.00					
	Toilet bowl brush w/ handle	109.00	5	pcs		5	545.00					
	Trash bag X-L green 10,s	54.00	100	pck		100	5,400.00					
TOTAL				3,042,000.00		695,072.00		615,000.00		615,000.00		615,000.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/CINSP LORD BRYCE W. KINAO
City Warden

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021													
Province, City or Municipality : Batangas City Government					Planned Amount						Page		
Plan Control No.					95	Regular:	Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					0.00		0.00		-		0.00		0.00
	Mop head refill round	370.00	3			3	1,110.00						
	Muriatic Acid, 2L	225.00	3			3	675.00						
	Padlock HD big yale	1,072.00	25			25	26,800.00						
	Rubber boots men	440.00	1			1	440.00						
	Spoon & Fork	261.00	4			4	1,044.00						
	Toilet tissue 2ply	19.00	50			50	950.00						
	Trash bag XL green ,	6.50	600			600	3,900.00						
	Tulyasi (big)	1,650.00	1			1	1,650.00						
	Universal duplex convenience outlet	130.00	5			5	650.00						
	CONTINGENCY:												
	Php 12,965.00												
TOTAL					0.00		37,219.00		615,000.00		615,000.00		615,000.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/CINSP GLENN P. SIANQUITA

City Warden

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2019

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page		
Dept. / Office: Bureau of Jail Management and Penology					Regular:		Contingency:		Total:		Date Submitted:	
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
				2,902,000.00		695,745.00		615,000.00		615,000.00		615,000.00
	Convenience outlet 3- gang set	192.00	3		3	576.00						
	Detergent powder 880g	143.00	10		10	1,430.00						
	Detergent powder, 50g	9.50	200		200	1,900.00						
	Diswashing liquid 500ml	154.00	100		100	15,400.00						
	Diswashing paste	54.00	50		50	2,700.00						
	Electric insect repeller	90.00	10		10	900.00						
	Electrical tape	68.00	30		30	2,040.00						
	Emergency light rechargeable,	1,925.00	5		5	9,625.00						
	Extension cord, 5m	242.00	3		3	726.00						
	Extension cord. 10m	687.00	3		3	2,061.00						
	Face Mask, 50's	220.00	50		50	11,000.00						
	Flashlight, big	605.00	3		3	1,815.00						
	Floor brush w/ long handle	935.00	5		5	4,675.00						
	Floor cleaner 1L	231.00	5		5	1,155.00						
	Floorwax liquid 1L	605.00	2		2	1,210.00						
	Gloves, rubber medium	208.00	20		20	4,160.00						
	Inseticide spray, 600ml	490.00	2		2	980.00						
	Kaldero (big)	1,925.00	1		1	1,925.00						
	Laddle stainless	515.00	1		1	515.00						
	Mop w/ handle , cotton round	590.00	1		1	590.00						
TOTAL				2,904,040.00		65,383.00		-		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

J/CINSP NEIL FELIPE C. RAMO
City Warden

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Travelling Expenses-Local - 50201010			150,000.00									
	RFID												
	TollFee												
	Parking Fee												
	Van Hire												
	Travelling Allowance												
	Training Expenses - 50202010		400,000.00	157,000.00									
	All incidental expenses related to												
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks (AM Snacks, Lunch, P	700.00	240	pax	168,000.00								
	Meals & Snacks (Lunch, PM Snacks)	500.00	150	pax	75,000.00								
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration Fee, Training Fee												
	Honorarium												
	Subtotal			550,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 26 pages				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies Expenses - 50203010			150,000.00	550,000.00								
1	Acetate, gauge 4	1,548.00	1	roll	1,548.00	1	1,548.00		-		-		-
2	Ballpen black, HBW	8.00	96	pc	768.00	48	480.00	48	384.00		-		-
3	Ballpen, My Gel Gelpen 0.5 Black	28.00	96	pc	2,688.00	48	1,680.00	48	1,344.00		-		-
4	Ballpen, My Gel Gelpen 0.5 Red	28.00	12	pc	336.00	12	672.00		-		-		-
5	Ballpen, My Gel Gelpen 0.5 Blue	28.00	12	pc	336.00	12	672.00		-		-		-
6	Battery, AA, 4's	228.00	1	pack	228.00		228.00	1	228.00		-		-
7	Battery, AAA, 4's	274.00	1	pc	274.00		548.00	1	274.00		-		-
8	Calculator 12 digits	682.00	2	pc	1,364.00	1	682.00		-	1	682.00		-
9	Carbon Paper, long black	247.00	10	pack	2,470.00	5	2,470.00	5	1,235.00		-		-
10	Copy Printer Ink - CPI 10	1,080.24	2	pc	2,160.48	1	2,160.48		-	1	1,080.24		-
11	Correction Pen 7ml	119.00	10	pc	1,190.00	5	1,190.00	5	595.00		-		-
12	Correction tape Joy	51.00	20	pc	1,020.00	10	510.00	10	510.00		-		-
13	Data File Box, horizontal legal (single)	290.00	10	pc	2,900.00	5	699.00	5	1,450.00		-		-
14	DTR, 1000pcs/pack	216.00	1	pack	216.00	1	432.00		-		-		-
15	Envelope doc long	5.00	50	pc	250.00	25	125.00	25	125.00		-		-
16	Envelope doc short	4.50	50	pc	225.00	25	112.50	25	112.50		-		-
17	Envelope, expanding, plastic, long	36.00	30	pc	1,080.00	15	540.00	15	540.00		-		-
18	Envelope, plastic, long (thick)	25.00	30	pc	750.00	15	375.00	15	375.00		-		-
19	Fine Marker, Black	86.00	12	pc	1,032.00	12	1,032.00		-		-		-
20	Folder, expanding, long Veco	32.00	70	pc	2,240.00	50	1,600.00	20	640.00		-		-
21	Folder, TB., A4	6.00	50	pc	300.00	25	150.00	25	150.00		-		-
22	Folder, TB., long	7.00	80	pc	560.00	50	350.00	30	210.00		-		-
	Subtotal				573,935.48		18,255.98		8,172.50		1,762.24		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 26 pages			
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					573,935.48		18,255.98		8,172.50		1,762.24		-
23	Glue, 130g	69.00	2	pc	138.00	1	69.00	1	69.00		-		-
24	Marker, fluorescent	50.00	8	pc	400.00	4	200.00	4	200.00		-		-
25	Marking Pen, WB, Black	82.00	10	pc	820.00	5	410.00	5	410.00		-		-
26	Marking Pen, WB, Blue	82.00	5	pc	410.00	3	246.00	2	164.00		-		-
27	Notebook, Steno	36.50	5	pc	182.50		-	5	182.50		-		-
28	Paper, bond, A4, 70gsm Paper One	273.00	20	ream	5,460.00	20	5,460.00		-		-		-
29	Paper, bond, F4, 70gsm Paper One	302.00	10	ream	3,020.00	5	1,510.00	5	1,510.00		-		-
30	Paper clip, jumbo	35.00	10	box	350.00	5	175.00	5	175.00		-		-
31	Paper clip, small	12.00	10	box	120.00	5	60.00	5	60.00		-		-
32	Paper fastener, metal	100.00	15	box	1,500.00	10	1,000.00	5	500.00		-		-
33	Paper fastener, plastic	67.50	15	box	1,012.50	10	675.00	5	337.50		-		-
34	Pencil #1 Mongol	11.00	48	pc	528.00	24	264.00	24	264.00		-		-
35	Photo paper, glossy, A4 10's	110.00	5	pack	550.00	3	330.00	2	220.00		-		-
36	Record book, 150pp	88.00	5	pc	440.00	3	264.00	2	176.00		-		-
37	Record book, 300pp	128.00	3	pc	384.00	2	256.00	1	128.00		-		-
38	Record book, 500pp	180.00	3	pc	540.00	2	360.00	1	180.00		-		-
39	Rubber Band #18 350gms	200.00	1	box	200.00	1	200.00		-		-		-
40	Scissors, 8.25"	135.00	1	pc	135.00	1	135.00		-		-		-
41	Sign Pen, Black, Pilot	75.50	12	pack	906.00	12	906.00		-		-		-
42	Specialty paper, short, cream	50.00	5	pack	250.00		-	5	250.00		-		-
43	Specialty paper, long, cream	67.00	5	pack	335.00		-	5	335.00		-		-
44	Stamp Pad No. 2 black with ink	420.00	1	pc	420.00	1	420.00		-		-		-
45	Staple Wire No. 35	72.50	15	box	1,087.50	5	362.50	5	362.50	5	362.50		-
	Subtotal				593,123.98		31,558.48		13,696.00		2,124.74		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City										Page 4 of 26 pages				
Plan Control No.					Planned Amount					DateSubmitted				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					593,123.98		31,558.48		13,696.00		2,124.74		-	
46	Stapler w/ remover Max	543.00	1	pc	543.00	1	543.00		-		-		-	
47	Sticker Paper, A4, 80GSM 10s Glossy	65.00	10	pack	650.00	5	325.00	5	325.00		-		-	
48	Tape Dispenser big	137.50	1	pc	137.50	1	137.50		-		-		-	
49	Tape Double sided 1/2"x10M	20.00	10	pc	200.00	5	100.00	5	100.00		-		-	
50	Tape double sided 1" x 10M	36.50	10	pc	365.00	5	182.50	5	182.50		-		-	
51	Tape, transparent 1"12MMx45M Big rc	40.00	10	pc	400.00	5	200.00	5	200.00		-		-	
52	Tape, transparent 1/2"12MMx45M Big	20.00	5	pc	100.00	3	60.00	2	40.00		-		-	
53	Tape, duct 2" 3M	970.00	2	pc	1,940.00	2	1,940.00		-		-		-	
54	Tape, masking 2"x 25Y	106.00	10	pc	1,060.00	5	530.00	5	530.00		-		-	
55	Tape, packaging 3"x100Y	102.50	5	pc	512.50	3	307.50	2	205.00		-		-	
	I.T. SUPPLIES				-		-		-		-		-	
56	CD-RW w/ case	68.25	40	pc	2,730.00	20	1,365.00	20	1,365.00		-		-	
57	Ink cart. HP 704, colored	784.00	7	cart	5,488.00	4	3,136.00	3	2,352.00		-		-	
58	Ink, Epson L3110/003 Black	455.00	7	btl	3,185.00	4	1,820.00	3	1,365.00		-		-	
59	Ink, Epson L3110/003 Cyan	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
60	Ink, Epson L3110/003 Magenta	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
61	Ink, Epson L3110/003 Yellow	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-	
62	Ink, Epson L3210/003 Black	455.00	3	btl	1,365.00	3	1,365.00		-		-		-	
63	Ink, Epson L3210/003 Cyan	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
64	Ink, Epson L3210/003 Magenta	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
65	Ink, Epson L3210/003 Yellow	489.00	3	btl	1,467.00	3	1,467.00		-		-		-	
66	Ink, Epson T6641 Black- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
67	Ink, Epson T6642 Cyan- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
	Subtotal				630,075.98		56,295.98		25,910.50		2,124.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City										Page 5 of 26 pages				
Plan Control No.					Planned Amount					DateSubmitted				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					630,075.98		56,295.98		25,910.50		2,124.74		-	
68	Ink, Epson T6643 Magenta- for Printer	654.00	5	btl	3,270.00	3	1,962.00	2						
69	Ink, Epson T6644 Yellow- for Printer L	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
70	Keyboard	580.00	1	pc	580.00	1	580.00	1	580.00					
71	Mouse USB Type	416.00	2	pc	832.00	1	416.00	1	416.00		-		-	
72	Polyester sticker	5,000.00	12	pc	60,000.00	6	30,000.00	6	30,000.00		-		-	
	Total Office & IT Supplies Php 148,027.98													
	OFFICE SUPPLIES CONTINGENCY				1,972.02								-	
	Various Office Supplies, Printer												-	
	Various Computer Accessories,												-	
	Various Office Equipment,												-	
	Various Computer HP & EPSON Ink,												-	
	Wireless Router, UPS, AVR, Scanner													
	External Hardisk, USB Flashdrive,													
	Computer Monitor, Paper Shredder,													
	Whiteboard, Cutter HD, Pencil													
	Sharpener, Puncher, Expandable Folder Long,													
	HP DesignJet T120 24-in Printer,													
	C1Q10A - 711 Print Head Replacement													
	Kit, Polyester Sticker, Ballpen, Sign Pen,													
	Envelope expanding Long, Staple wire #35													
	Whiteboard Magnetic Strip, Bond Paper,													
	Carbon Paper, Certificate Jacket, Photo wood frame								-		-		-	
	Subtotal				700,000.00		91,215.98		58,214.50		2,124.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 6 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				700,000.00		91,215.98		58,214.50		2,124.74		-	
	FUEL, OIL & LUBRICANTS EXPENSE												
	50203090			2,000,000.00									
	Service Vehicle:												
	SGB-143, SFZ- 201, SLG 658,												
	SFZ-467, SDW-221, SD-3825,												
	SFZ-467, SDW-221, SD-3825,												
	SD-3828, SD-3922, SA-10733,												
	Honda XRM 110 0401-0376957,												
	Honda XRM 110 0401-0376957,												
	Manlifter, D1 G659, B7 U617												
	Mobile Kitchen												
	Farm equipment:												
	Shredders, Lawn mowers, Grass												
	cutters, Corn shellers, Corn Dryers												
	Tractors 3-21, Water tanker with pump												
	Coconut Husk Decorticating machine												
	Air compressor, Generators,												
	Hand Tractor, Power Saws,												
	Power Sprayers, Lawn Mowers, Hedge												
	Trimmers, Mini Tractor 1-2,												
	Mobile Kitchen												
	Subtotal			2,700,000.00		91,215.98		58,214.50		2,124.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>LOYOLA C. BAGUI, DVM</div> <div>City Veterinarian</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 7 of 26 pages				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,700,000.00		91,215.98		58,214.50		2,124.74		-
	AGRICULTURAL & MARINE												
	SUPPLIES EXPENSE - 50203100		3,500,000.00										
1	Sitaw (Galante) OPV	2,467.40	10	bag	24,674.00								
2	Ampalaya (Galaxy) Hybrid	2,939.69	5	can	14,698.45								
3	Okra (Smooth Green) OPV	2,317.90	10	bag	23,179.00								
4	Cucumber (Lega C)	1,123.46	10	can	11,234.60								
5	Cucumber (Batangas White)	390.00	20	can	7,800.00								
6	Kalabasa (Suprema F1 Hybrid)	1,592.50	10	can	15,925.00								
7	Eggplant (Calixto)	2,492.75	160	can	398,840.00								
8	Pechay (Black bihi) OPV	844.09	10	bag	8,440.90								
9	Mustard (Monteverde)OPV	841.36	5	bag	4,206.80								
10	Hot Pepper (Pinatubo)	2,741.70	40	can	109,668.00								
11	Hot Pepper (Vulcan)	1,820.00	40	can	72,800.00								
12	Hot Pepper (Super heat)	2,186.86	40	can	87,474.40								
13	Cowpea (Indian) OPV	334.10	15	bag	5,011.50								
14	Lettuce (Romain)	274.30	5	can	1,371.50								
15	Lettuce (Black Rose)- demo	312.00	5	foil	1,560.00								
16	Lettuce (Curly green)- demo	427.58	5	can	2,137.90								
17	Tomato (Dmax) Hybrid - Demo	3,228.16	2	can	6,456.32								
18	Tomato (Apollo) OPV	569.40	5	can	2,847.00								
19	Kamuning (small)	110.00	2000	pc	220,000.00								
20	Pandakaki	60.00	500	pc	30,000.00								
	Subtotal				3,748,325.37		91,215.98		58,214.50		2,124.74		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 8 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,748,325.37		91,215.98		58,214.50		2,124.74		-
21	Grafted Rambutan	140.00	1000	pc	140,000.00								
22	Cacao Seedling	120.00	2000	pc	240,000.00								
23	Calamansi (budded)	125.00	1000	pc	125,000.00								
24	Calcium Nitrate	3,055.00	100	bag	305,500.00								
25	Urea (46-0-0)	3,120.00	100	bag	312,000.00								
26	Complete (14-14-14)	3,185.00	100	bag	318,500.00								
27	Mechanized Hole Digger	9,100.00	10	unit	91,000.00								
							</						

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 9 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Contingency Expenses:			5,280,325.37		91,215.98		58,214.50		2,124.74		-	
				919,674.63									
1	Various Agricultural and Marine Supplies												
2	Purchase of Production inputs:												
	Organic fertilizer, plastic mulch, trellising net, soilless potting media. Assorted vegetables; ampalaya, Mustard Pechay												
	Okra, Upo, Pole Sitao, Bush Sitao, Radish, Squash, Eggplant, Lettuce, Kangkong, Cucumber, Tomato, Pepper, Cowpea												
	Eggplant & yellow corn seeds												
	Honey dew, Muskmelon												
3	Purchase of assorted OPV Vegetable												
4	Insect attractant, Soil conditioner, Biological insecticide, Flower inducer												
	Calcium nitrate, Urea 46-0-0												
	Complete 14-14-14,												
	Muriate of Potash 0-0-60,												
	Ammophos 16-20-0												
	Garden soil, organic compost,												
	coco coir, dust, soil conditioner												
	Anti-termite solution, Insecticides												
	Subtotal			6,200,000.00		91,215.98		58,214.50		2,124.74		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 10 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,200,000.00		91,215.98		58,214.50		2,124.74		-
5	Purchase of various ornamental plant seedlings, materials for rehabilitation of landscape areas and various agricultural supplies: Bromeliads												
	Pandakaki, M. Dona Carmen												
	Bogainvilla M. Eugenia, Cellum,												
	Dwarf raphis, Varriegated Yucca,												
	Schefflera, Florid Beauty, Dona Aurora,												
	Dona Luz, Crotons (Assorted) Acalypa												
	Picara, Spatyphylum, Miyagus												
	Vinca, Zinnia, Begonia, French Marigold												
	Miro series Sunflower, Santan												
	Yellow pandan, Topiary, Kamuning												
	San Francisco - croton, Aglaonema												
	Creeping Jennifer, Red creeps												
	Selloum, Duranta, Santistimon												
6	Kawa with stand, Macky												
7	Assorted pots-various sizes												
8	Assorted stones/rocks for landscaping												
9	UV Polyethylene Plastic Film												
10	Polyethylene UV Treated plastic												
	Subtotal				6,200,000.00		91,215.98		58,214.50		2,124.74		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 11 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,200,000.00		91,215.98		58,214.50		2,124.74		-
11	Tuna box, Snap solution,												
	Styro cup, Paper bag (fruit bagging)												
	Molasses, Blue twine												
	Empty sacks, Plastic mulch												
	Seedling tray, Calcium nitrate												
	Organic fertilizer, Vermicast, EM Liquid												
	Leafy green foliar fertilizer												
	Leafy green pestro natural												
	Halt (biological insecticide), Super Net												
	Wheelbarrow, Sprinkler, Bolo, Rake, Net												
	Shovel, Trowel, Cultivator, Garden trolley												
	Knapsack sprayer, Hole digger, Pail												
	Kawa, Sacks, Grass cutter												
	Plastic drum, Pressure tank, PVC Pipe												
	Budding Knife, Hole Digger												
	Garden hose, garden hose fittings												
		</											

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				6,215,000.00		91,215.98		58,214.50		2,124.74		-	
	OTHER SUPPLIES & MATERIALS		300,000.00										
	EXPENSES 50203990												
1	Bamboo, Anahaw leaves			110,000.00									
2	Flashlight, Emergency Light,												
	Flood Light, Flashing Light, Ring Light												
3	Nitrogen Gas/Oxygen												
4	Net, Life Vest, Life Ring, Paddles												
5	Tarpaulin - Various Sizes												
6	Butcher's Knife, Top Glass												
7	Plastic drums, Galvanized drums												
8	Empty Sacks												
9	Anchor, Steel Chain, Padlock												
10	Weighing Scale												
11	Exhaust Fan												
12	3in1 Printer, LCD Projector												
13	Plastic Welding Machine												
14	Bolo, Rake, Sickle, Grass Cutter,												
	Pala, Trowels, Heavy Duty Garden												
	Cart/Trolley, Tansi, Blue Twine Rope,												
	Wheel Barrow, Water Sprinkler,												
	Garden Scissor, Chain Saw,												
	Pruning Shear, Grafting Tool, Broom												
	Stick, Cultivator, Lawn Mower,												
	Subtotal			6,325,000.00		91,215.98		58,214.50		2,124.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 14 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,325,000.00		91,215.98		58,214.50		2,124.74		-
	Hedge Trimmer, Hand Truck												
	Powersprayer												
	Tulyasi, Heavy Duty Burner Stove												
7	Tents, LED TV, Tables, Chairs,												
	Cabinet, Divider, Tripod,												
	Bluetooth speaker, Water												
	Dispenser, Microphone Set, Cord												
8	Drill, Drill bit set, Cut-off saw machine,												
	Wood saw, Hack saw, Hammer,												
	Screw driver set, Adjustable wrench,												
	Long nose pliers, Grinder, Distance												
	measuring wheel, Battery charger												
	Vernier caliper, Toolbox												
9	Rack Organizer, Stainless Sink												
	Accordion Divider, Cabinet												
10	Trash / Garbage Bag												
11	Flux Cored Wire Stainless and Steel												
12	Cover all, Hard hat, Safety shoes,												
	Rain Coat, Rubber Boots												
13	GPS Tracker/Receiver, Telescope												
	Navigational Chart												
	Subtotal				6,325,000.00		91,215.98		58,214.50		2,124.74		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 15 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				6,325,000.00		91,215.98		58,214.50		2,124.74		-	
14	Wall Mounted Leaflet Holder,												
	Tripod, Audio Recorder, Signage												
15	Megaphone, Portable Sound System												
16	Vacuum Cleaner, Air Compressor,												
	Spin Mop, Vehicle Battery Charger												
	Ice Box												
17	Curtain Set, Window Blinds,												
	Bedding Set												
18	Home Extension Demonstration												
	Materials												
	Primer / toner, Liquid foundation												
	Blusher palette, Face contour pallette												
	Highlighter, Eye shadow pallette												
	Eye liner wtareproof,												
	Mascara waterproof,												
	False eyelashes, glue												
	Lipstick, spray net												
19	Platform heavy duty weighing												
	scale, General Master Digital Price												
	Computing Weighing Scale, Plastic												
	Stacking Board Pallet Forklift,												
	Subtotal			6,325,000.00		91,215.98		58,214.50		2,124.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City										Page 16 of 26 pages				
Plan Control No.					Planned Amount					DateSubmitted				
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DISTRIBUTION			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					6,325,000.00		91,215.98		58,214.50		2,124.74		-	
	Other Supplies (Janitorial / Cleaning)													
1	Airfreshener-320g Glade	340.00	2	pc	680.00	1	340.00	1	340.00		-		-	
2	Alcohol, 70% isoprophyl 500ml	92.88	50	bot	4,644.00	25	2,322.00	25	2,322.00		-		-	
3	Alcohol, 70% isoprophyl gallon	520.00	20	gal	10,400.00	10	5,200.00	10	5,200.00		-		-	
4	Bleaching solution 4 liters Zonrox	198.00	5	gal	990.00	3	594.00	2	396.00		-		-	
5	Broom, ceiling	231.00	1	pc	231.00	1	231.00		-		-		-	
6	Broom, soft (thick)	270.00	5	pc	1,350.00	3	810.00	2	540.00		-		-	
7	Broom, stick (kaong)	62.00	4	pc	248.00	2	124.00	2	124.00		-		-	
8	Dishwashing liquid, 500ml	156.00	15	pc	2,340.00	10	1,560.00	5	780.00		-		-	
9	Disinfectant spray, 510g Lysol	682.00	8	pc	5,456.00	5	3,410.00	3	2,046.00		-		-	
10	Detergent powder, 880g	148.00	25	pc	3,700.00	15	2,220.00	10	1,480.00		-		-	
11	Doormat, cotton	88.00	2	pc	176.00	1	88.00	1	88.00		-		-	
12	Dustpan, plastic, big	106.00	2	pc	212.00	1	106.00	1	106.00		-		-	
13	Fabric Conditioner 900ml Downy	218.00	2	bot	436.00	1	218.00	1	218.00		-		-	
14	Floor Cleaner 1L	235.00	10	bot	2,350.00	5	1,175.00	3	705.00	2	470.00		-	
15	Floorwax Starwax Colorless 450g	150.00	1	pc	150.00		-		-	1	150.00		-	
16	Floorwax Starwax Red 900g	275.00	1	pc	275.00		-		-	1	275.00		-	
17	Insecticide spray, 600mL Baygon	510.00	4	pc	2,040.00	2	1,020.00		-	2	1,020.00		-	
18	Instant glue Mighty Bond	85.00	1	pc	85.00	1	85.00		-		-		-	
19	Liquid hand soap, 225 ml	118.00	10	bot	1,180.00	5	590.00	5	590.00		-		-	
20	Liquid hand soap dispenser, wall-mount	350.00	1	pc	350.00		-		-	1	350.00		-	
21	Mop w/ handle, cotton, round, 3M	620.00	1	pc	620.00	1	620.00		-		-		-	
22	Mophead refill, round, cotton, 3M	390.00	2	pc	780.00	1	390.00	1	390.00		-		-	
	Subtotal				6,363,693.00		112,318.98		73,539.50		4,389.74		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 17 of 26 pages			
Department/Office: CITY AGRICULTURE OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,363,693.00		112,318.98		73,539.50		4,389.74		-
23	Gloves, cotton w/ rubber Eagle	100.00	10	pc	1,000.00	5	500.00	5	500.00		-		-
24	Scouring pad, w/ foam Scotchbrite	63.00	10	pc	630.00	5	315.00	5	315.00		-		-
25	Tape, electrical	70.00	2	pc	140.00	2	140.00		-		-		-
26	Tape, teflon	36.00	2	pc	72.00	2	72.00		-		-		-
27	Toilet bowl cleaner, 500mL Mr. Muscle	160.00	15	bot	2,400.00	10	1,600.00	5	800.00		-		-
28	Toilet deodorant cake, 100g	71.00	5	pc	355.00	3	213.00	2	142.00		-		-
29	Toilet tissue, 2-ply Albatros	20.00	150	roll	3,000.00	100	2,000.00	50	1,000.00		-		-
30	Trash bag xxl, black 10s	75.00	50	roll	3,750.00	25	1,875.00	25	1,875.00		-		-
31	Rubber boots for men, 8	500.00	2	pair	1,000.00	2	1,000.00		-		-		-
32	Rubber boots for men, 9	500.00	2	pair	1,000.00	2	1,000.00		-		-		-
33	Rubber boots for women, 6	340.00	2	pair	680.00	2	680.00		-		-		-
34	Rubber boots for women, 7	340.00	2	pair	680.00	2	680.00		-		-		-
35	Rubber boots for women, 8	340.00	2	pair	680.00	2	680.00		-		-		-
36	Mineral / Purified Drinking Water	49.00	500	bot	24,500.00	125	6,125.00	125	6,125.00	125	6,125.00	125	6,125.00
37	Subli Costume, Hair and Make-up				40,000.00								
	Footwear, Accessories, Props												
38	Department Shirt				60,000.00								
	Total Other Supplies, Janitorial Supplies, Department												
	Shirt, Subli Costume, Hair and Make Up												
	Footwear, Accessories, Props = Php 288,580.00												
	Subtotal				6,503,580.00		129,198.98		84,296.50		10,514.74		6,125.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount			Page 18 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				6,503,580.00		129,198.98		84,296.50		10,514.74		6,125.00
	Contingency Expense:			11,420.00								
	Various supplies and materials ,											
	Generator, Insecticide, Anti-termite											
	Dishwashing liquid, Liquid hand soap											
	3in1 Printer, Water Dispenser, Spin Mop,											
	Megaphone, Detergent Powder, Trash Bin,											
	Alcohol Dispenser, Disinfectant Spray											
	Emergency Light, Exhaust Fan, Tent,											
	Tolda, Trapal, Vehicle Battery Charger,											
	Air compressor, Vacuum Cleaner											

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 19 of 26 pages				
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Telephone Expenses (Mobile)			6,515,000.00		129,198.98		84,296.50		10,514.74		6,125.00
	50205020			60,000.00								
	OTHER GENERAL SERVICES			25,000.00								
	50212990											
	Laundry Services, Termite Control											
	Septic Tank Siphoning											
	REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS			100,000.00								
	50213030											
	Water Supply System,											
	Power Supply System, Electrical System											
	Plaza Mabini Comfort Rooms,											
	Communication Network,											
	Repair / Construction of canals, roads,											
	pathways, benches, sheds											
	REPAIR & MAINTENANCE- BUILDINGS & OTHER STRUCTURES											
	50213040			775,000.00								
	Repair of Main building, Research											
	Training Center, Home Extension											
	Training Center Building, Agricultural											
	Engineering Building, FITS Building,											
	Nursery Building, Repair of Greenhouse,											
	Subtotal			7,475,000.00		129,198.98		84,296.50		10,514.74		6,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 20 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				7,475,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	Drying Area, Composting Shed, Bahay												
	Kubo, Mini Function Hall, Nursery Bldg.												
	Conference Hall, Culinary Art Building,												
	MRF, Post-harvest Building, Warehouse,												
	Village Type Corn Dryer Building,												
	Motorpool Building,												
	Model Farmhouse Building,												
	Farm Workshop and Machinery Shed, Village												
	Type Corn Drying Center, Machinery												
	Shed and Warehouse,												
	OCVAS: septic tank,												
	Water pipe line for main building												
	Repair of water tanks, water sources												
	and water system												
	Repair / replacement												
	of Perimeter lighting ,												
	Perimeter fence, light posts,												
	Electrical Panel board												
	Bulb, fluorescent sets,												
	Electrical cord and bulb socket,												
	Male plug, convinience outlet,												
	Male and female CR,												
	Subtotal			7,475,000.00		129,198.98		84,296.50		10,514.74		6,125.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City				Planned Amount				Page 21 of 26 pages					
Plan Control No.				Regular		Contingency		Total		DateSubmitted			
Department/Office: CITY AGRICULTURE OFFICE				D I S T R I B U T I O N									
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				7,475,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	Improvement of Corn Drying Facility /												
	Building: Purchase of Humidifier / misting												
	machine, Flood light 50w weather proof												
	Repair of Smoke house, Farmers Field												
	School bulding, Aquaponics facility												
	Artificial Insemination Laboratory Bldg.												
	Hand wash stations												
	REPAIR & MAINTENANCE		1,500,000.00										
	MACHINERY AND EQUIPMENT - 50213050												
	Repair and Maintenance of												
	Airconditioning Units:			50,000.00									
	Aircon Window Type, Aircon Floor												
	Standing, Aircon Split Type, AC Ceiling												
	Mounted, AC Wall Mounted												
	Repair of Type writer, Copier, PA System,			1,350,000.00									
	Amplifier, Portable Amplifier, Portable												
	Sound System												
	Projector, Desktop												
	Computer, Laptop Computer,												
	Subtotal			8,875,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 22 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				8,875,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	Printer, Monitor, Tractor No. 4, Tractor No. 6-21,												
	Corn shellers, LED tv, Corn Dryers,												
	Mini tractor, Grass Cutters,												
	Pasteurizer, Power Saw, Lawn Mower,												
	Air Compressor, Earthworm Separator,												
	Electric fan, Airconditioning Units,												
	Generator set, Evaporative Condenser,												
	Sealing Machine, Retort Machine,												
	Power Sprayer, Garden cart,												
	Milking machine, Electric Fence,												
	Paging system, Kettle w/ Agitator,												
	Pulverizer, Vacuum Machine,												
	Decorticating Machine												
	CCTV, Hi-speed sewing machine,												
	Bread oven, sewing machine, GPS,												
	Hand Tractor, Solar Panel												
	Solar Dryer,												
	HP DesignJet T120 24-in Printer,												
	Mobile Kitchen,												
	Sound system for Training Center												
	and Conference room: Audio mixer,												
	amplifier, speaker, microphone,												
	Manlifter, Isuzu Truck D1 G659,												
	Subtotal			8,875,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 23 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				8,875,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	Welding machine, Fiberglass Enclosre												
	and aircon installation for tractors,												
	Powertools and												
	maintenance tools, Floor polisher,												
	Power Sprayer, Washing machine												
	Water tanker with motorized water pump												
	Shredders, Hedge trimmer												
	Farm equipment:												
	Shredders, Lawn mowers, Grass												
	cutters, Corn shellers, Corn Dryers												
	Tractors 3-21, Water tanker with pump												
	Coconut Husk Decorticating machine												
	Air compressor, Generators,												
	Hand Tractor, Power Saws,												
	Power Sprayers, Lawn Mowers, Hedge												
	Trimmers, Mini Tractor 1-2,												
	Vulcanizing Expenses:			100,000.00									
	Tractor No. 4, Tractor No. 6-21, Mini Tractors												
	Water tanker with motorized water pump												
	Mobile Kitchen												
	Subtotal			8,975,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 24 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	REPAIR & MAINTENANCE		650,000.00	8,975,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	TRANSPORTATION EQUIPMENT - 50213060												
	Service Vehicle:												
	SGB-143, SFZ- 201, SLG 658,												
	SFZ-467, SDW-221, SD-3825,												
	SD-3828, SD-3922, SA-10733,												
	Honda XRM 110 0401-0376957,												
	Manlifter, D1 G659, B7 U617												
	Mobile Kitchen, SFZ-201												
	Vulcanizing Expenses:			10,000.00									
	SGB-143, SFZ- 201, SLG 658,												
	SFZ-467, SDW-221, SD-3825,												
	SD-3828, SD-3922, SA-10733,												
	Honda XRM 110 0401-0376957,												
	Manlifter, D1 G659, B7 U617												
	Mobile Kitchen, SFZ-201												
	Car Wash Expenses:			5,000.00									
	Subtotal			9,625,000.00		129,198.98		84,296.50		10,514.74		6,125.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 25 of 26 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	TAXES DUTIES AND LICENSES			9,625,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	50216010			25,000.00									
	LTO registration, smoke emission, interconnectivity fee of all vehicles												
	FIDELITY BOND PREMIUM - 50216020			10,000.00									
	RENT EXPENSES - 50299050			25,000.00									
	Rental of Photocopying machine												
	PRINTING AND PUBLICATION EXPENSES - 50299020			50,000.00									
	Printing of different forms, Brochures,												
	Labels, Food Packaging, Tarpaulin, Stickers												
	SUBSCRIPTION EXPENSES -50299070			10,000.00									
	For Newspapers, Agricultural magazines												
	Health & Home												
	Subtotal			9,745,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City								Page 26 of 26 pages					
Plan Control No.				Planned Amount				DateSubmitted					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				9,745,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
	OTHER MAINT & OPERATING			4,000,000.00									
	EXPENSES (MOOE) - 50299990												
	Food, Cash incentives/prize, Honoraria,												
	Token, Prizes and Giveaways, Shirts												
	Meals and snacks for variuos meetings												
	Recognition to cooperatives that												
	show best practices, innovation and												
	notable achievement in different												
	categories. (Ordinance #5 S 2019)												
	Recognition to Farmers and Fisherfolks												
	Agro-industrial Fair, Farmers' Day/Week,												
	Loan for cooperatives												
	Collapsible Farmers' Display Booth,												
	Bamboo, T-shirt with print,												
	Meals and Snacks, Fieldwork Shirt												
	Septic Tank Siphoning, Termite Control												
	Subtotal			13,745,000.00		129,198.98		84,296.50		10,514.74		6,125.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 3 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	20% DEVELOPMENT FUND												
1	Agricultural Development Projects												
	Contruction of community-based			3,500,000.00									
	Cacao Processing facility												
	Construction of community-based			2,000,000.00									
	Plant Nursery												
	Purchase of Various Mango Processing			1,000,000.00									
	Equipment												
	Construction of Community- based			3,000,000.00									
	Nursery and Composting Facility												
	Construction of green house			3,500,000.00									
	Construction of Biological Central			3,500,000.00									
	Laboratory												
2	Barangay Based Livelihood Program												
	For Farmers, Women and Men												
	Purchase of rolling store food truck			2,025,000.00									
	Purchase of platform heavy duty			3,000.00									
	weighing scale 300 kg capacity												
	General master Digital price computing			5,400.00									
	weighing scale												
	Purchase of heavy duty stainless sink			27,000.00									
	Purchase of assembly line conveyor			24,300.00									
	slope platform												
	Subtotal			18,584,700.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City												
Plan Control No.				Planned Amount						Page 2 of 3 pages		
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				18,584,700.00		-		-		-		-
	20% DEVELOPMENT FUND											
	Purchase of stainless steel workbench			46,000.00								
	Purchase of heavy duty plastic crates			108,000.00								
	Purchase of plastic stacking board			4,000.00								
	pallet forklift											
	Purchase of forklift manual hydraulic			30,000.00								
	3 ton cap.											
	Purchase of moisture analyzer Mettler			202,500.00								
	Toledo he53											
	Purchase of chest freezer Condura			55,000.00								
	inverter 8.50 cft.											
	Purchase of Condura freezer 4 cft			31,200.00								
	Purchase of megabox 155 liters			6,615.00								
3	Farm Mechanization Program											
	Purchase of agricultural tractor with			4,500,000.00								
	corn planter attachment											
	Purchase of crop maintenace equipt.			800,000.00								
	grass cutter and power sprayer											
	Construction of Corn Processing			28,800,000.00								
	Center (800sqm)											
	Purchase and installation of automated			5,500,000.00								
	corn dryer											
	Purchase of Corn Sheller			2,000,000.00								
	Subtotal			60,668,015.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office												
<div>LOYOLA C. BAGUI, DVM</div> <div>City Veterinarian</div>												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 3 of 3 pages						
Department/Office: CITY AGRICULTURE OFFICE					Regular	Contingency		Total	DateSubmitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	20% DEVELOPMENT FUND				60,668,015.00		-		-		-		-	
	Purchase of agricultural hauling trucks (6-wheeler)													
	Purchase of fork lift truck				1,500,000.00									
	Purchase of pallets, floor liners, polyethylene sheets				200,000.00									
	Purchase of high-grade grain moisture meter and digital weighing scale				100,000.00									
	Irrigation Support System - Purchase of agricultural trailer with water tank, power sprayer and hose				1,375,000.00									

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount						Page 1 of 1 pages			
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CAPITAL OUTLAYS					-		-		-		-	
1	Motor Vehicle #10706010												
	Purchase of 2 motorcycle			200,000.00									
	1 set machinery registration system:			250,000.00									
	Desktop Computer, QR Code printer,												
	document camera, and polyester												
	sticker paper												
	1 set GIS mapping system:			250,000.00									
	laptop computer, printer, GPS device												
	for GIS Mapping System												
	LED TV 65"-70"			75,000.00									
	1 set Desktop Computer for			180,000.00									
	Video Documentary Production												
	1 set Desktop Computer			80,000.00									
	1 unit Full Frame Camera Kit			165,000.00									
	(Sony Alpha 7C Compact Full												
	Frame Camera)												
	1 unit Wireless Lavalier Dual			10,000.00									
	Microphone (Boya)												
	1 unit Drone			55,000.00									
	(DJI Mavic Air 2 Standard)												
	Subtotal			1,265,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 3 pages					
Department/Office: CITY AGRICULTURE OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GAD FUND 2023												
1	Barangay Based Livelihood Training												
	A. Sufficient Massive Planting for		60,000.00		8,200.00				8,200.00				
	Livelihood Program												
	Meals and Snacks (AM Snack	700.00	74	pax	51,800.00				51,800.00				
	B. Food and Handicraft Making		40,000.00		12,000.00						12,000.00		
	Meals and Snacks (AM Snack	700.00	40	pax	28,000.00						28,000.00		
2	Maintenance of Technology Demo												
	Center Farmer/Processors,												
	Capacity Building for Post Harvest												
	and Establishment of Community												
	Garden, Plant Nursery and Urban												
	City Agriculture and Livelihood												
	Program												
	A. Training for Male and Female		60,000.00		32,000.00				32,000.00				
	Farmers / Processor - Product												
	Development: Label Designing												
	and Packaging												
	Meals and Snacks (AM Snack	700.00	40	pax	28,000.00				28,000.00				
	Subtotal				160,000.00		-		120,000.00		40,000.00		-
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LOYOLA C. BAGUI, DVM City Veterinarian													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City					Planned Amount					Page 2 of 3 pages				
Plan Control No.					Regular		Contingency		Total		DateSubmitted			
Department/Office: CITY AGRICULTURE OFFICE					D I S T R I B U T I O N									
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	GAD FUND 2023				160,000.00		-		120,000.00		40,000.00		-	
	B. Capacity Building for Post		26,000.00		3,600.00				3,600.00					
	Harvest Management - Good													
	Manufacturing Practices (GMP)													
	Seminar													
	Meals and Snacks (AM Snack	700.00	32	pax	22,400.00				22,400.00					
	C. Establishment of Community		114,000.00		74,000.00				74,000.00					
	Garden Plant Nursery and													
	Urban Garden - Seminar on													
	Urban Agriculture													
	Meals and Snacks (AM Snack	400.00	100	pax	40,000.00				40,000.00					
	D. Skills Training on Dressmaking		50,000.00											
	and Sewing of PPEs and other													
	related activities													
	Meals and Snacks (AM Snack	500.00	100	pax	50,000.00						50,000.00			
	Subtotal				350,000.00		-		260,000.00		90,000.00		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
LOYOLA C. BAGUI, DVM City Veterinarian														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 1 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Maint. & Other Operating Expenses:											
	Travelling Expenses-Local - 50201010			150,000.00								
	RFID											
	Toll Fee											
	Parking Fee											
	Van Hire											
	Travelling Allowance											
	Training Expenses - 50202010		400,000.00	129,800.00								
	All incidental expenses related to											
	to conduct of seminars, trainings											
	Team Buildings, benchmarking,											
	including but not limited to the ff.											
	Meals & Snacks (AM Snacks, Lunch, P	700.00	386	pax	270,200.00							
	Meals & Snacks											
	Accommodation											
	Supplies & Materials											
	Registration Fee											
	Training Fee											
	Honorarium											
	Subtotal			550,000.00		-		-		-	-	
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p style="text-align: center;">_____ LOYOLA C. BAGUI, DVM City Veterinarian</p>												

Plan Control No.					Planned Amount				Page 2 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					550,000.00								
	Office Supplies Expenses - 50203010			150,000.00									
1	Acetate, gauge 4	1,548.00	1	roll	1,548.00	1	1,548.00		-		-		-
2	Ballpen black, HBW	8.00	96	pc	768.00	48	384.00	48	384.00		-		-
3	Ballpen, My Gel Gelpen 0.5 Black	28.00	96	pc	2,688.00	48	1,344.00	48	1,344.00		-		-
4	Ballpen, My Gel Gelpen 0.5 Red	28.00	12	pc	336.00	12	336.00		-		-		-
5	Ballpen, My Gel Gelpen 0.5 Blue	28.00	12	pc	336.00	12	336.00		-		-		-
6	Battery, AA, 4's	228.00	1	pack	228.00		-	1	228.00		-		-
7	Battery, AAA, 4's	274.00	1	pc	274.00		-	1	274.00		-		-
8	Calculator 12 digits	682.00	2	pc	1,364.00	1	682.00		-	1	682.00		-
9	Carbon Paper, long black	247.00	10	pack	2,470.00	5	1,235.00	5	1,235.00		-		-
10	Copy Printer Ink - CPI 10	1,080.24	2	pc	2,160.48	1	1,080.24		-	1	1,080.24		-
11	Correction Pen 7ml	119.00	10	pc	1,190.00	5	595.00	5	595.00		-		-
12	Correction tape Joy	51.00	20	pc	1,020.00	10	510.00	10	510.00		-		-
13	Data File Box, horizontal legal (single)	290.00	10	pc	2,900.00	5	1,450.00	5	1,450.00		-		-
14	DTR, 1000pcs/pack	216.00	1	pack	216.00	1	216.00		-		-		-
15	Envelope doc long	5.00	50	pc	250.00	25	125.00	25	125.00		-		-
16	Envelope doc short	4.50	50	pc	225.00	25	112.50	25	112.50		-		-
17	Envelope, expanding, plastic, long	36.00	30	pc	1,080.00	15	540.00	15	540.00		-		-
18	Envelope, plastic, long (thick)	25.00	30	pc	750.00	15	375.00	15	375.00		-		-
19	Fine Marker, Black	86.00	12	pc	1,032.00	12	1,032.00		-		-		-
20	Folder, expanding, long Veco	32.00	70	pc	2,240.00	50	1,600.00	20	640.00		-		-
21	Folder, TB., A4	6.00	50	pc	300.00	25	150.00	25	150.00		-		-
22	Folder, TB., long	7.00	100	pc	700.00	50	350.00	30	210.00	20	140.00		-
	Subtotal				574,075.48		14,000.74		8,172.50		1,902.24		-

LOYOLA C. BAGUI, DVM
City Veterinarian

ANNUAL PROCUREMENT PLAN													
CY 2023													
Province, City or Municipality: Batangas City													
Plan Control No.					Planned Amount				Page 3 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					574,075.48		14,000.74		8,172.50		1,902.24	-	
23	Glue, 130g	69.00	3	pc	207.00	1	69.00	1	69.00	1	69.00	-	
24	Marker, fluorescent	50.00	8	pc	400.00	4	200.00	4	200.00		-	-	
25	Marking Pen, WB, Black	82.00	10	pc	820.00	5	410.00	5	410.00		-	-	
26	Marking Pen, WB, Blue	82.00	5	pc	410.00	3	246.00	2	164.00		-	-	
27	Notebook, Steno	36.50	5	pc	182.50		-	5	182.50		-	-	
28	Paper, bond, A4, 70gsm Paper One	273.00	50	ream	13,650.00	20	5,460.00	20	5,460.00	10	2,730.00	-	
29	Paper, bond, F4, 70gsm Paper One	302.00	15	ream	4,530.00	5	1,510.00	5	1,510.00	5	1,510.00	-	
30	Paper clip, jumbo	35.00	10	box	350.00	5	175.00	5	175.00		-	-	
31	Paper clip, small	12.00	10	box	120.00	5	60.00	5	60.00		-	-	
32	Paper fastener, metal	100.00	15	box	1,500.00	10	1,000.00	5	500.00		-	-	
33	Paper fastener, plastic	67.50	15	box	1,012.50	10	675.00	5	337.50		-	-	
34	Pencil #1 Mongol	11.00	48	pc	528.00	24	264.00	24	264.00		-	-	
35	Photo paper, glossy, A4 10's	110.00	5	pack	550.00	3	330.00	2	220.00		-	-	
36	Record book, 150pp	88.00	5	pc	440.00	3	264.00	2	176.00		-	-	
37	Record book, 300pp	128.00	3	pc	384.00	2	256.00	1	128.00		-	-	
38	Record book, 500pp	180.00	3	pc	540.00	2	360.00	1	180.00		-	-	
39	Rubber Band #18 350gms	200.00	1	box	200.00	1	200.00		-		-	-	
40	Scissors, 8.25"	135.00	2	pc	270.00	1	135.00		-	1	135.00	-	
41	Sign Pen, Black, Pilot	75.50	12	pack	906.00	12	906.00		-		-	-	
42	Specialty paper, short, cream	50.00	5	pack	250.00		-	5	250.00		-	-	
43	Specialty paper, long, cream	67.00	5	pack	335.00		-	5	335.00		-	-	
44	Stamp Pad No. 2 black with ink	420.00	2	pc	840.00	1	420.00		-	1	420.00	-	
45	Staple Wire No. 35	72.50	15	box	1,087.50	5	362.50	5	362.50	5	362.50	-	
	Subtotal				603,587.98		27,303.24		19,156.00		7,128.74	-	

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LOYOLA C. BAGUI, DVM
City Veterinarian

**ANNUAL PROCUREMENT PLAN
CY 2023**

Plan Control No.					Planned Amount					Page 4 of 27 pages					
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
					603,587.98		27,303.24		19,156.00						
46	Stapler w/ remover Max	543.00	2	pc	1,086.00	1	543.00			1	543.00		-		
47	Sticker Paper, A4, 80GSM 10s Glossy	65.00	10	pack	650.00	5	325.00	5	325.00		-		-		
48	Tape Dispenser big	137.50	1	pc	137.50	1	137.50		-		-		-		
49	Tape Double sided 1/2"x10M	20.00	10	pc	200.00	5	100.00	5	100.00		-		-		
50	Tape double sided 1" x 10M	36.50	15	pc	547.50	5	182.50	5	182.50	5	182.50		-		
51	Tape, transparent 1"12MMx45M Big roll	40.00	15	pc	600.00	5	200.00	5	200.00	5	200.00		-		
52	Tape, transparent 1/2"12MMx45M Big roll	20.00	5	pc	100.00	3	60.00	2	40.00		-		-		
53	Tape, duct 2" 3M	970.00	2	pc	1,940.00	2	1,940.00		-		-		-		
54	Tape, masking 2"x 25Y	106.00	10	pc	1,060.00	5	530.00	5	530.00		-		-		
55	Tape, packaging 3"x100Y	102.50	5	pc	512.50	3	307.50	2	205.00		-		-		
	I.T. SUPPLIES						-		-		-		-		
56	CD-RW w/ case	68.25	40	pc	2,730.00	20	1,365.00	20	1,365.00		-		-		
57	Ink cart. HP 704, colored	784.00	7	cart	5,488.00	4	3,136.00	3	2,352.00		-		-		
58	Ink, Epson L3110/003 Black	455.00	7	btl	3,185.00	4	1,820.00	3	1,365.00		-		-		
59	Ink, Epson L3110/003 Cyan	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-		
60	Ink, Epson L3110/003 Magenta	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-		
61	Ink, Epson L3110/003 Yellow	489.00	5	btl	2,445.00	3	1,467.00	2	978.00		-		-		
62	Ink, Epson L3210/003 Black	455.00	3	btl	1,365.00	3	1,365.00		-		-		-		
63	Ink, Epson L3210/003 Cyan	489.00	3	btl	1,467.00	3	1,467.00		-		-		-		
64	Ink, Epson L3210/003 Magenta	489.00	3	btl	1,467.00	3	1,467.00		-		-		-		
65	Ink, Epson L3210/003 Yellow	489.00	3	btl	1,467.00	3	1,467.00		-		-		-		
66	Ink, Epson T6641 Black- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-		
67	Ink, Epson T6642 Cyan- for Printer L3	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-		
	Subtotal				641,465.48		52,040.74		31,370.50		8,054.24		-		

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 5 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					641,465.48		52,040.74		31,370.50		8,054.24		-	
68	Ink, Epson T6643 Magenta- for Printer	654.00	5	btl	3,270.00	3	1,962.00	2	1,308.00		-		-	
69	Ink, Epson T6644 Yellow- for Printer L	654.00	5	btl	3,270.00	3	1,962.00	2						
70	Keyboard	580.00	1	pc	580.00	1	580.00		-		-		-	
71	Mouse USB Type	416.00	2	pc	832.00	1	416.00	1	416.00					
	Total Office and IT Supplies = Php 99,417.48													
					50,582.52									
	OFFICE SUPPLIES CONTINGENCY													
	Various Office Supplies, Printer												-	
	Various Computer Accessories,												-	
	Various Office Equipment,												-	
	Various Computer HP & EPSON Ink,												-	
	Wireless Router, UPS, AVR, Scanner,												-	
	External Hardisk, USB Flashdrive,													
	Computer Monitor, Paper Shredder,													
	Whiteboard, Cutter HD, Pencil													
	Sharpener, Puncher, Expandable Folder Long,													
	HP DesignJet T120 24-in Printer,													
	C1Q10A - 711 Print Head Replacement													
	Kit, Polyester Sticker, Ballpen, Sign Pen,													
	Envelope expanding Long, Staple wire #35													
	Whiteboard Magnetic Strip, Bond Paper,													
	Carbon Paper, Certificate Jacket, Photo wood frame													
	Bond Paper, Paper Fastener								-		-		-	
	Subtotal				700,000.00		56,960.74		33,094.50		8,054.24		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 6 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					700,000.00		56,960.74		33,094.50		8,054.24		-
	ANIMAL/ZOOLOGICAL SUPPLIES			4,300,000.00									
	EXPENSE - 50203040												
1	Anti-rabies Vaccine	885.00	1000	vials	885,000.00								
2	Albendazole 30ml	300.00	1000	bottles	300,000.00								
3	Vitamin B12 Injectable 20ml	407.50	50	bottles	20,375.00								
4	70% Isopropyl Alcohol 500ml	156.75	160	bottles	25,080.00								
5	Norfloxacin 10% WSP 20g	112.00	1000	sachet	112,000.00								
6	Multivitamins WSP 20g	149.50	1000	sachet	149,500.00								
7	Electrolyte, Amino Acids+Vit. B-Complex 100ml Injectable	290.00	50	bottles	14,500.00								
8	Oxytetracycline LA Injectable 200mg/ml - 100ml	850.00	50	bottles	42,500.00								
9	Amoxicillin Gentamicin 100ml	915.20	50	bottles	45,760.00								
10	Distilled Water 6L	168.75	12	gallon	2,025.00								
11	Disinfectant 20ml x 30s	1,170.00	75	boxes	87,750.00								
12	Hog Breeder Mash 50kgs	2,186.25	30	bags	65,587.50								
13	Broiler-Finisher Crumble 50kgs	2,783.75	10	bags	27,837.50								
14	Dog Food (Adult) - 20kg	1,625.00	10	bags	16,250.00								
15	Disposable Syringe 3ml 100pcs/box	495.00	30	boxes	14,850.00								
16	Surgical Mask 50pcs/box	150.00	40	boxes	6,000.00								
17	Surgical Gloves 50pcs/box (S-5, M-10, L-45)	715.00	60	boxes	42,900.00								
	Subtotal				2,557,915.00		56,960.74		33,094.50		8,054.24		-

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Province, City or Municipality:						Page 7 of 27 pages							
Plan Control No.						Planned Amount				DateSubmitted			
Department/Office:						Regular		Contingency		Total			
						D I S T R I B U T I O N							
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,557,915.00								
18	Semen Extender	253.50	60	packs	15,210.00								
19	Squeeze Bottle	36.80	60	bottles	2,208.00								
20	Disposable Catheter	22.75	60	pcs	1,365.00								
21	Ear Tag Pen - Black Permanent Plastic Ink	715.00	2	pcs	1,430.00								
22	Plastic Drum 200L	2,100.00	2	pcs	4,200.00								
23	Tattoo Hammer	2,600.00	1	pc	2,600.00								
24	Tattoo Hammer Pad	2,250.00	1	pc	2,250.00								
25	Tattoo Hammer Digit 1" (0-9)	3,300.00	1	pc	3,300.00								
26	Tattoo Ink 600gms	2,250.00	2	pcs	4,500.00								
	Subtotal				2,594,978.00		56,960.74		33,094.50		8,054.24		-

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 8 of 27 pages						
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
				D I S T R I B U T I O N								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				2,594,978.00		56,960.74		33,094.50		8,054.24		-
	Contingency Expenses:			2,405,022.00								
	Animal/Zoological Supplies											
27	Animal/Zoological Supplies											
28	Animal Vaccines, Anti-rabies											
29	Veterinary Medicines											
	-Water Soluble Vit. and Electrolytes											
	-Water Soluble Anthelmintics for Pigs											
	-Albendazole Oral Suspension											
	-Water Soluble Antibiotics											
	-Injectable Antibiotics											
	Penicillin, Oxytetracycline											
	Amoxicillin Trihydrate, Ceftiofur											
	Enrofloxacin											
	-Injectable B-Complex Vitamins											
	-Injectable Calcium+Electrolytes											
	-Injectable Anti-Inflammatory Drugs											
	Dexamethasone											
	-Injectable Tranxenamic Acid											
	-Wound Spray											
	-Injectable Anesthetics											
	Xylazine 20mg/ml, Zoletil 50, Lidocaine											
	Subtotal			5,000,000.00		56,960.74		33,094.50		8,054.24		-

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City Veterinarian

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ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 9 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,000,000.00		56,960.74		33,094.50		8,054.24		-
	-Hormone Injectables											
	Lutalyse											
30	Dog Food, Animal Feeds											
31	Plastic Drum 200L											
32	Veterinary Supplies											
	50 ml Disposable Syringe											
	1 ml Disposable Syringe											
	3 ml Disposable Syringe											
	10 ml Fiber Glass Syringe											
	Disposable Needle G23x1											
	Hypodermic Needle G14x3/4											
	Surgical Tray, Surgical Gloves											
	Disposable Face Mask, Tool Box											
	Alcohol, Cotton, Povidone Iodine											
	Digital Platform Weighing Scale											
	PPE Set											
	Surgeon's Cap, N95 Mask											
	Disposable Cover All Gowns											
	Rubber Boots, Scrub Suit											
	Foot Cover, Ziplock Storage Plastic											
33	Cattle Restrainer, Dog Cage with Trap											
	Subtotal			5,000,000.00		56,960.74		33,094.50		8,054.24		-

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 10 of 27 pages						
Department/Office: CITY VETERINARY OFFICE				Regular		Date Submitted						
				Contingency		Total						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,000,000.00		56,960.74		33,094.50		8,054.24		-
34	Dog Tag											
35	Food Grade Stamping Ink											
36	Disinfectants											
	Pankill, Major D, Hi-cop											
37	Artificial Insemination Supplies											
	Semen Extender, Squeeze Bottle											
	Distilled Water											
	AI Catheter											
	AI Straw Sheets											
	AI Lubricants											
	Liquid Nitrogen											
38	Vitamin B12 Injectable, Norfloxacin,											
	Multivitamins											
39	Hog Breeder Mash,											
	Broiler-Finisher Crumble,											
40	Surgical Mask, Microchip											
	Ear Tag Pen, Tattoo Hammer,											
	Tattoo Hammer Pad, Tattoo Hammer											
	Digit 1" (0-9), Tattoo Ink											
41	Various Veterinary Supplies,											
	Medicines and Vaccines											
	Subtotal			5,000,000.00		56,960.74		33,094.50		8,054.24		-

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 11 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,000,000.00		56,960.74		33,094.50		8,054.24	-	
	FUEL, OIL AND LUBRICANTS EXPENSES											
	50203090			500,000.00								
	Service Vehicle:											
	SHX-491, SDW-227, SLG-648,											
	SD-3921, SD-3825,											
	SD-3925, SD-3924, SD-3821,											
	SD-3826, SA-10733,											
	AM 040102, AM 040106, Patrol boats,											
	D1 G659, B7 U617											
	Kawasaki Barako 175 no plate #											
	SKE 185, Mobile Kitchen											
	Other equipment:											
	Grass cutters, Water tanker with pump											
	Patrol Boat 1-5, Air compressor,											
	Generators, Hand Tractor, Power Saws,											
	Power Sprayers											
	ACCOUNTABLE FORMS EXPENSES - 50203020			15,000.00								
	Subtotal			5,515,000.00		56,960.74		33,094.50		8,054.24	-	
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>_____ LOYOLA C. BAGUI, DVM City Veterinarian</p>												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 12 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,515,000.00		56,960.74		33,094.50		8,054.24	-	
	AGRICULTURAL & MARINE SUPPLIES EXPENSE - 50203100		1,700,000.00	1,500,000.00								
1	Chicken, Sugpo fry											
2	Fish breeders, Fingerlings											
3	Marine Supplies:											
	Purchase of Fingerlings, Fish breeders											
	Purchase of Giant Clams											
	Purchase of Fish Feeds, Fry food											
4	Aquaculture:											
	Purchase of Buffer solution, Elemental salt, Teaseed powder, Pond fertilizer											
5	Purchase of Fry, Fingerlings, Crablets,											
	Eel, Artemia, Worm, Prawn, sea cucumber, sea weed, aquatic feeds, teaseed powder, tobacco dust											
6	Water pump, Aerator,											
	Methylene blue, Urea, Complete fertilizer,											
	Lime, K1 Filter, Brush Filter, LECA,											
	Water Heater, UV Light, Oxygen Tank,											
	Plastic Bag, Rubber Band, Solar Panel,											
	Solar Inverter, Air Hose, Air Stone, Pipe,											
	Gate Valve, Adaptor, Connector,											
	Fiberglass, Power Generator Set,											
	Subtotal			7,015,000.00		56,960.74		33,094.50		8,054.24	-	
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>LOYOLA C. BAGUI, DVM City Veterinarian</p>												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,015,000.00		56,960.74		33,094.50		8,054.24		-
7	Water Test Kit											
8	Fishing Gear: Gillnet											
	Monofilament net, Multifilament Net,											
	Fine Mesh Net, B Net, CC Net, Green											
	Net, GG Net, Monofilament Nylon,											
	Multifilament Nylon Twine, Rope,											
	Lead Sinker, Rubber Float, Bubo											
	Hook and Line, Squid Jigger, Cristalet											
	Cloth, Wooden Spool, J Hooks, Swivel,											
	Lure Light, Tremble Hook, Rapala bubo											
9	Fiberglass:											
	Polymer, Woven Rovin Mat,											
	Chop strand mat, mold wax, gel coat,											
	hardener, toner, cobalt, stuff sag,											
	polyurethane foam, honeycomb foam,											
	polyester body filler, silicon glue, silicon											
	stick, thinner, roller brush, Resin cobalt											
10	Fish Aggregating Device and Buoy											
	Marker, Rope, Swivel, Tumble,											
	Wire Rope, Drum, Bamboo, Old Tire											
	Plastic Buoy, Styrofoam											
	Subtotal			7,015,000.00		56,960.74		33,094.50		8,054.24		-

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 14 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,015,000.00		56,960.74		33,094.50		8,054.24	-	
11	Dive Gear: Filter for Air Compressor, Oil, Pressure Gauge and Hose, Dive Mask, Snorkel, Dive Booties, Dive Belt with Lead Weight, Crates, Dive Light, Mouth Piece with Hose, BCD Hose, Dive Fins, Dive Compass, Depth Gauge, Underwater Notebook, Slates, Transect, Dive Knife, Dive Balloon, Reels, Nipa shringles											
	Polyethylene water storage tank											
	Life vest, life ring, anchor, lona											
	Flashing light											
12	Livestock supplies											
	Purchase of animal feeds, Pregnancy doppler, Water bath, Back fat tester, Pasteurizer, Power sprayer											
	Nitrogen, Microchip, Dog Tag											
	Contingency Expenses: Various			200,000.00								
	Agricultural and Marine Supplies											
	Subtotal			7,215,000.00		56,960.74		33,094.50		8,054.24	-	

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City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 15 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
				D I S T R I B U T I O N								
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES & MATERIALS		300,000.00	7,215,000.00		56,960.74		33,094.50		8,054.24		-
	EXPENSES 50203990											
1	Bamboo, Anahaw leaves			110,000.00								
2	Flashlight, Emergency Light,											
	Flood Light, Flashing Light, Ring Light											
3	Nitrogen Gas/Oxygen											
4	Net, Life Vest, Life Ring, Paddles											
5	Tarpaulin - Various Sizes											
6	Butcher's Knife, Top Glass											
7	Plastic drums, Galvanized drums											
8	Empty Sacks											
9	Anchor, Steel Chain, Padlock											
10	Weighing Scale											
11	Exhaust Fan											
12	Diving Equipment:											
	Dive Fins, Snorkel, Dive Booties,											
	Wet Suit, Silicone Glue, Dive Tank,											
	Liquid Nitrogen Tank, Dive Mask											
13	Diving Accessories:											
	Pressure Gauge with hose,											
	Dive Compass, Depth Gauge,											
	Mouth Piece with hose, Octopus											
	Mouth Piece with hose,											
	Subtotal			7,325,000.00		56,960.74		33,094.50		8,054.24		-

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City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount		Page 16 of 27 pages						
Department/Office: CITY VETERINARY OFFICE				Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,325,000.00		56,960.74		33,094.50		8,054.24		-
	Underwater Notebook, Dive Belt											
	with Leadweight, Dive Reels,											
	Dive Balloon, Underwater Flashlight,											
	Styrofoam											
14	3in1 Printer, LCD Projector											
15	Plastic Welding Machine											
16	Bolo, Rake, Sickle, Grass Cutter,											
	Pala, Trowels, Heavy Duty Garden											
	Cart/Trolley, Tansi, Blue Twine Rope,											
	Wheel Barrow, Water Sprinkler,											
	Garden Scissor, Chain Saw,											
	Pruning Shear, Grafting Tool, Broom											
	Stick, Cultivator, Lawn Mower,											
	Hedge Trimmer, Hand Truck											
	Powersprayer											
17	T-shirt / Polo Shirt for BLATs and											
	Bantay Dagat											
18	Tulyasi, Heavy Duty Burner Stove											
19	Tents, Tables, Chairs, Cabinet,											
	Divider											
20	LED TV, Tripod, Bluetooth Speaker,											
	Microphone Set, Cord											
21	Water Dispenser											
	Subtotal			7,325,000.00		56,960.74		33,094.50		8,054.24		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>LOYOLA C. BAGUI, DVM City Veterinarian</p>												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 17 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total				
								Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,325,000.00		56,960.74		33,094.50		8,054.24		-
22	Drill, Drill bit set, Cut-off saw machine,											
	Wood saw, Hack saw, Hammer,											
	Screw driver set, Adjustable wrench,											
	Long nose pliers, Grinder, Distance											
	measuring wheel, Battery charger											
	Vernier caliper, Toolbox											
23	Rack Organizer, Stainless Sink											
	Accordion Divider, Cabinet											
24	Trash / Garbage Bag											
25	Flux Cored Wire Stainless and Steel											
26	Cover all, Hard hat, Safety shoes,											
	Rain Coat, Rubber Boots											
27	GPS Tracker/Receiver, Telescope											
	Navigational Chart											
28	Formalin Solution											
29	Wall Mounted Leaflet Holder,											
	Tripod, Audio Recorder, Signage											
30	Megaphone, Portable Sound System											
31	Vacuum Cleaner, Air Compressor,											
	Spin Mop, Vehicle Battery Charger											
	Ice Box											
32	Curtain Set, Window Blinds,											
	Bedding Set											
	Subtotal			7,325,000.00		56,960.74		33,094.50		8,054.24		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 18 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				7,325,000.00		56,960.74		33,094.50		8,054.24		-
33	Platform heavy duty weighing scale, General Master Digital Price											
	Computing Weighing Scale, Plastic											
	Stacking Board Pallet Forklift											
	Other Supplies (Janitorial / Cleaning)											
1	Airfreshener-320g Glade	340.00	2 pc	680.00	1	340.00	1	340.00		-		-
2	Alcohol, 70% isoprophyl 500ml	92.88	50 bot	4,644.00	25	2,322.00	25	2,322.00		-		-
3	Alcohol, 70% isoprophyl gallon	520.00	20 gal	10,400.00	10	5,200.00	10	5,200.00		-		-
4	Bleaching solution 4 liters Zonrox	198.00	5 gal	990.00	3	594.00	2	396.00		-		-
5	Broom, ceiling	231.00	1 pc	231.00	1	231.00		-		-		-
6	Broom, soft (thick)	270.00	5 pc	1,350.00	3	810.00	2	540.00		-		-
7	Broom, stick (kaong)	62.00	4 pc	248.00	2	124.00	2	124.00		-		-
8	Dishwashing liquid, 500ml	156.00	15 pc	2,340.00	10	1,560.00	5	780.00		-		-
9	Disinfectant spray, 510g Lysol	682.00	8 pc	5,456.00	5	3,410.00	3	2,046.00		-		-
10	Detergent powder, 880g	148.00	25 pc	3,700.00	15	2,220.00	10	1,480.00		-		-
11	Doormat, cotton	88.00	2 pc	176.00	1	88.00	1	88.00		-		-
12	Dustpan, plastic, big	106.00	2 pc	212.00	1	106.00	1	106.00		-		-
13	Fabric Conditioner 900ml Downy	218.00	3 bot	654.00	1	218.00	1	218.00	1	218.00		-
14	Floor Cleaner 1L	235.00	10 bot	2,350.00	5	1,175.00	3	705.00	2	470.00		-
15	Floorwax Starwax Colorless 450g	150.00	1 pc	150.00		-		-	1	150.00		-
16	Floorwax Starwax Red 900g	275.00	1 pc	275.00		-		-	1	275.00		-
17	Insecticide spray, 600mL Baygon	510.00	4 pc	2,040.00	2	1,020.00		-	2	1,020.00		-
	Subtotal			7,360,896.00		75,358.74		47,439.50		8,742.24		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 19 of 27 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					7,360,896.00		75,358.74		47,439.50		8,742.24		-
18	Instant glue Mighty Bond	85.00	2	pc	170.00	1	85.00		-	1	85.00		-
19	Liquid hand soap, 225 ml	118.00	10	bot	1,180.00	5	590.00	5	590.00		-		-
20	Liquid hand soap dispenser, wall-mou	350.00	1	pc	350.00		-		-	1	350.00		-
21	Mop w/ handle, cotton, round, 3M	620.00	1	pc	620.00	1	620.00		-		-		-
22	Mophead refill, round, cotton, 3M	390.00	2	pc	780.00	1	390.00	1	390.00		-		-
23	Gloves, cotton w/ rubber Eagle	100.00	10	pc	1,000.00	5	500.00	5	500.00		-		-
24	Scouring pad, w/ foam Scotchbrite	63.00	10	pc	630.00	5	315.00	5	315.00		-		-
25	Tape, electrical	70.00	4	pc	280.00	2	140.00		-	2	140.00		-
26	Tape, teflon	36.00	4	pc	144.00	2	72.00		-	2	72.00		-
27	Toilet bowl cleaner, 500mL Mr. Muscle	160.00	15	bot	2,400.00	10	1,600.00	5	800.00		-		-
28	Toilet deodorant cake, 100g	71.00	5	pc	355.00	3	213.00	2	142.00		-		-
29	Toilet tissue, 2-ply Albatros	20.00	150	roll	3,000.00	100	2,000.00	50	1,000.00		-		-
30	Trash bag xxl, black 10s	75.00	50	roll	3,750.00	25	1,875.00	25	1,875.00		-		-
31	Rubber boots for men, 8	500.00	2	pair	1,000.00	2	1,000.00		-		-		-
32	Rubber boots for men, 9	500.00	2	pair	1,000.00	2	1,000.00		-		-		-
33	Rubber boots for women, 6	340.00	2	pair	680.00	2	680.00		-		-		-
34	Rubber boots for women, 7	340.00	2	pair	680.00	2	680.00		-		-		-
35	Rubber boots for women, 8	340.00	2	pair	680.00	2	680.00		-		-		-
36	Mineral / Purified Drinking Water	49.00	500	bot	24,500.00	125	6,125.00	125	6,125.00	125	6,125.00	125	6,125.00
37	Subli Costume, Hair and Make-up				40,000.00								
	Footwear, Accessories, Props												
38	Dept Shirt, Shirt for Bantay Dagat and				60,000.00								
	BLATs												
	Subtotal				7,504,095.00		93,923.74		59,176.50		15,514.24		6,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Province, City or Municipality: Batangas City				Planned Amount				Page 20 of 27 pages				
Plan Control No.				Regular				DateSubmitted				
Department/Office: CITY VETERINARY OFFICE				Contingency				Total				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
				7,504,095.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Other Supplies, Janitorial,					93,923.74		59,176.50		15,514.24		6,125.00
	Department Shirt, Subli Costume,											
	Hair and Makeup, Props = Php 289,095.00											
	Contingency Expense: Various			10,905.00								
	supplies and materials ,											
	Generator, Insecticide, Anti-termite											
	Dishwashing liquid, Liquid hand soap											
	3in1 Printer, Water Dispenser, Spin Mop,											
	Megaphone, Detergent Powder, Trash Bin,											
	Alcohol Dispenser, Disinfectant Spray											
	Emergency Light, Exhaust Fan, Tent,											
	Tolda, Trapal											

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 21 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Telephone Expenses (Mobile)			7,515,000.00		93,923.74		59,176.50		15,514.24		6,125.00
	50205020			60,000.00								
	OTHER GENERAL SERVICES			25,000.00								
	50212990											
	Laundry Services, Termite Control,											
	Septic Tank Siphoning											
	REPAIR & MAINTENANCE- BUILDINGS & OTHER STRUCTURES											
	50213040			775,000.00								
	Repair of Main building, Research											
	Training Center, FITS Building,											
	Dairy Building and fence, Fish pond,											
	Bahay Kubo, Mini function Hall,											
	Conference Hall, MRF, Warehouse,											
	Motorpool Building/Area,											
	Farm Workshop and Machinery											
	Shed/Warehouse, Pig pen, Animal											
	Pound Holding Area and Shed, Animal											
	Pound Mortality Pit, Goat shed and											
	Fence, Poultry Housing and Fence,											
	Subtotal			8,375,000.00		93,923.74		59,176.50		15,514.24		6,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No. _____ Main Activity: _____ Subactivity: _____				Planned Amount				Page 22 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular	Contingency		Total		Date Submitted _____			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				8,375,000.00		93,923.74		59,176.50		15,514.24		6,125.00
	Ostrich Shed and Fence, Guardhouse,											
	Dog impounding building											
	OCVAS Septic Tank,											
	Water pipe line for main building,											
	Repair of water tanks, water sources and water system											
	Repair / replacement											
	of Perimeter lighting,											
	Perimeter fence, light posts,											
	Electrical Panel board											
	Bulb, Fluorescent Sets,											
	Electrical cord and bulb socket,											
	Male plug, Convenience Outlet,											
	Male and Female CR,											
	Improvement of Corn Drying Facility											
	Building, Humidifier/misting machine, Flood light,											
	Male plug, Convenience Outlet,											
	Repair of Smoke house, Farmers Field											
	School building, Aquaponics facility											
	Artificial Insemination Laboratory Bldg.											
	Hand wash stations											
	Subtotal			8,375,000.00		93,923.74		59,176.50		15,514.24		6,125.00

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LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 23 of 27 pages					
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
				8,375,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
						93,923.74		59,176.50		15,514.24		6,125.00	
	REPAIR & MAINTENANCE		500,000.00										
	MACHINERY AND EQUIPMENT - 50213050												
	Repair and Maintenance of			50,000.00									
	Airconditioning Units:												
	Aircon Window Type, Aircon Floor												
	Standing, Aircon Split Type, AC Ceiling												
	Mounted, AC Wall Mounted												
	Repair of Type writer, Copier, PA System,			450,000.00									
	Amplifier, Portable Amplifier, Portable												
	Sound System												
	Projector, Desktop												
	Computer, Laptop Computer,												
	Printer, Monitor, LED TV,												
	Patrol boats, Grass Cutter,												
	Pasteurizer, Power Saw,												
	Lawn Mower, Air Compressor												
	Electric Fan, Generator set,												
	Power sprayer, Dive Watch,												
	Garden Cart, Milking Machine,												
	Subtotal			8,875,000.00		93,923.74		59,176.50		15,514.24		6,125.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 24 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				8,875,000.00		93,923.74		59,176.50		15,514.24		6,125.00
	Electric fence, Paging system,											
	CCTV, GPS, Solar Panel											
	Underwater camera, Dive watch											
	Hydro test of dive cylinder, Solar Dryer,											
	HP DesignJet T120 24-in Printer											
	Patrol Boat 1, 2, 3, 4, 5, 6, 7											
	Air blower / aerator,											
	Submersible pump, Oxygen tank,											
	Air compressor for dive tank,											
	Sound system for Training Center											
	and Conference room: Audio mixer,											
	Amplifier, Speaker, Microphone,											
	Manlifter, Isuzu Truck D1 G659, SFZ 201											
	Welding machine, Fiberglass enclosre											
	and aircon installation for tractors											
	Purchase of powertools and											
	maintenance tools, Floor polisher,											
	Power Sprayer, Washing machine											
	Water tanker with motorized water pump											
	Shredders, Hedge trimmer, SKE 785											
	Mobile Kitchen											
	Subtotal			8,875,000.00		93,923.74		59,176.50		15,514.24		6,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No. _____ Municipality: _____ Barangay: _____				Planned Amount				Page 25 of 27 pages					
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		DateSubmitted _____			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	REPAIR & MAINTENANCE			8,875,000.00		93,923.74		59,176.50		15,514.24		6,125.00	
	TRANSPORTATION EQUIPMENT - 50213060		650,000.00	635,000.00									
	SHX-491, SDW-227, SLG-648,												
	SD-3921, SD-3825,												
	SD-3925, SD-3924, SD-3821,												
	SD-3826, SA-10733,												
	AM 040102, AM 040106,												
	D1 G659, B7 U617												
	Kawasaki Barako 175 no plate #												
	SKE 185, Patrol Boat 3, 5, 6, 7												
	Mitsubishi L300 B7 U617												
	Vulcanizing Expenses:			10,000.00									
	SHX-491, SDW-227, SLG-648,												
	SD-3921, SD-3825,												
	SD-3925, SD-3924, SD-3821,												
	SD-3826, SA-10733,												
	AM 040102, AM 040106,												
	D1 G659, B7 U617												
	Kawasaki Barako 175 no plate #												
	SKE 185, Mitsubishi L300 B7 U617												
	Car Wash Expenses:			5,000.00									
	Subtotal			9,525,000.00		93,923.74		59,176.50		15,514.24		6,125.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 26 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TAXES DUTIES AND LICENSES			9,525,000.00		93,923.74		59,176.50		15,514.24		6,125.00
	50216010											
	LTO registration, smoke emission,											
	interconnectivity fee of all vehicles											
	FIDELITY BOND PREMIUM - 50216020			10,000.00								
	RENT EXPENSES - 50299050			25,000.00								
	Rental of Photocopying machine											
	PRINTING AND PUBLICATION EXPENSES - 50299020			50,000.00								
	Printing of different forms, Brochures,											
	Labels, Food Packaging, Tarpaulin,											
	Stickers											
	SUBSCRIPTION EXPENSES - 50299070			10,000.00								
	For Newspapers, Agricultural magazines											
	Health & Home											
	Subtotal			9,645,000.00		93,923.74		59,176.50		15,514.24		6,125.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 27 of 27 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER MAINT & OPERATING			9,645,000.00		93,923.74		59,176.50		15,514.24		6,125.00
	EXPENSES (MOOE) - 50299990			4,032,000.00								
	Honorarium: Fifty (50) BLATS											
	Honorarium: Eighty one (81) Bantay Dagat											
	Food, Cash incentives/prize, Honoraria,											
	Token, Prizes and Giveaways, Shirts											
	Meals and snacks for various meetings											
	Recognition to Farmers and Fisherfolks											
	Agro-industrial Fair, Farmers' Day/Week											
	Collapsible Farmers' Display Booth,											
	Bamboo, T-shirt with print,											
	Meals and Snacks, Fieldwork Shirt											
	Septic Tank Siphoning, Termite Control											

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM

City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

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FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 2 pages				
Department/Office: CITY VETERINARY OFFICE				Regular		Contingency		Total				
								Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAYS					-		-		-		-
1	Work / Zoo Animals # 10799010											
	Dairy Cattle			2,000,000.00								
	Purchase of Cattle Breeder			3,000,000.00								
	Purchase of Goats			3,000,000.00								
	Purchase of A.I. Boars			150,000.00								
	Purchase of Swine			10,000,000.00								
2	Fishery Equipment # 10705050											
	Purchase of Patrol Boat			5,000,000.00								
	Purchase of echo sounder			300,000.00								
3	Motor Vehicle #10706010											
	Purchase of 2 service vehicles			3,000,000.00								
4	IT Equipment											
	Purchase of laptop compter			280,000.00								
	Purchase of 1 multimedia projector			50,000.00								
	Purchase of desktop computers			70,000.00								
	Computer sets w/ 3in1 QR code printer			200,000.00								
	Multi-function printer L14150 w/ ADF			35,000.00								
	Video camera w/memory card & bluetooth			150,000.00								
	Drone camera			250,000.00								
	Subtotal			27,485,000.00		-		-		-		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>LOYOLA C. BAGUI, DVM City Veterinarian</p>												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.						Planned Amount				Page 2 of 2 pages			
Department/Office: CITY VETERINARY OFFICE						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					27,485,000.00		-		-		-		-
5	Animal Health Monitoring												
	Purchase of 2 bahay kubo for				180,000.00								
	Animal Checkpoints												
	Purchase of hogslapper tattoo				20,000.00								
	Airconditioning unit				100,000.00								
	CCTV system				250,000.00								
	Purchase of chest / upright freezer				32,000.00								
6	Purchase of 1 unit Desktop Computer				80,000.00								
	TOTAL CAPITAL OUTLAYS:				28,147,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

LOYOLA C. BAGUI, DVM
City Veterinarian

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 2 pages				
Department/Office: CITY VETERINARY OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GAD FUND 2023												
1	Seminar of Production and		100,000.00		51,000.00				51,000.00				
	Reproduction of Livestock and												
	Poultry Farming - Seminar on												
	Cattle Production and Management												
	Meals and Snacks (AM Snacks, l	700.00	70	pax	49,000.00				49,000.00				
2	Team Building / Workshop /				50,000.00				50,000.00				
	Exposure Trip for Awareness on												
	GAD Issues and Concerns -												
	Capacity Building for City Veterinary												
	Office Personnel												
3	Orientation on Marine Protected				600.00				600.00				
	Area / Fish Sanctuary												
	Meals and Snacks (AM Snacks, l	700.00	142	pax	99,400.00				99,400.00				
	TOTAL GAD FUND 2023:				250,000.00		-		250,000.00		-		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p>LOYOLA C. BAGUI, DVM City Veterinarian</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 1 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Acetate, gauge 4	1,548.00	15	roll	23,220.00	15	23,220.00						
2	Ballpen, black (FlexOffice-FexStick 0.5)	8.00	1,040	piece	8,320.00	500	4,000.00			540	4,320.00		
3	Ballpen, black (MyGel)	28.00	586	piece	16,408.00	250	7,000.00			336	9,408.00		
4	Ballpen, blue (FlexOffice-FexStick 0.5)	8.00	200	piece	1,600.00	100	800.00			100	800.00		
5	Ballpen, blue (MyGel)	28.00	252	piece	7,056.00	120	3,360.00			132	3,696.00		
6	Ballpen, red (FlexOffice-FexStick 0.5)	8.00	372	piece	2,976.00	180	1,440.00			192	1,536.00		
7	Ballpen, red (MyGel)	28.00	346	piece	9,688.00	150	4,200.00			196	5,488.00		
8	Battery charger for AAA	1,800.00	1	piece	1,800.00	1	1,800.00						
9	Battery, 9V	231.00	24	piece	5,544.00	24	5,544.00						
10	Battery, AA, 4's	228.00	328	packet	74,784.00	150	34,200.00			178	40,584.00		
11	Battery, AAA, 4's	274.00	104	packet	28,496.00	50	13,700.00			54	14,796.00		
12	Battery, AAA, rechargeable, 2's	646.00	1	pack	646.00	1	646.00						
13	Battery, CR 2032, 3v	38.00	8	piece	304.00	8	304.00						
14	Battery, D, 2's	311.00	4	packet	1,244.00	4	1,244.00						
15	Binder clip, 1"	3.00	24	piece	72.00	24	72.00						
16	Binder clip, 1.5"	7.00	60	piece	420.00	60	420.00						
17	Binder clip, 3/4"	2.50	24	piece	60.00	24	60.00						
18	Calculator, desktop, 12 digits	682.00	54	piece	36,828.00	54	36,828.00						
19	Carbon paper, long, black	247.00	2	box	494.00	2	494.00						
20	Cartolina, assorted colors	14.00	330	piece	4,620.00	115	1,610.00			215	3,010.00		
21	Cartolina, assorted neon colors	17.00	50	piece	850.00	50	850.00						
22	Cartolina, green	27.00	1,000	piece	27,000.00	1,000	27,000.00						
23	Cartolina, pale yellow	31.00	1,500	piece	46,500.00	1,500	46,500.00						
TOTAL					298,930.00		215,292.00				83,638.00		
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 2 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Catleya notes, big, 5's	73.00	24	pack	1,752.00	12	876.00			12	876.00		
25	Certificate of Death	240.00	50	pad	12,000.00	50	12,000.00						
26	Clear book, long	236.00	123	piece	29,028.00	60	14,160.00			63	14,868.00		
27	Clear book, short	189.00	105	piece	19,845.00	45	8,505.00			60	11,340.00		
28	Clipboard, long, with cover	199.00	25	piece	4,975.00	25	4,975.00						
29	Continuous form, 2 ply, 11 x 9.5,												
	1,000's (Advance)	1,787.00	12	box	21,444.00	12	21,444.00						
30	Correction fluid, 15ml	42.00	20	piece	840.00	10	420.00			10	420.00		
31	Correction pen, 7ml	119.00	123	piece	14,637.00	55	6,545.00			68	8,092.00		
32	Correction tape	51.00	272	piece	13,872.00	120	6,120.00			152	7,752.00		
33	Cutter blade	44.00	2	pack	88.00	2	88.00						
34	Cutter, heavy duty metal, big	556.50	40	piece	22,260.00	40	22,260.00						
35	Daily Time Record, 1,000's	216.00	14	pack	3,024.00	14	3,024.00						
36	Data File box	233.00	80	piece	18,640.00	40	9,320.00			40	9,320.00		
37	Data folder w/finger ring, 3 x 9 x 15"	400.00	12	piece	4,800.00	12	4,800.00						
38	Dater, 2021 onwards	187.00	2	piece	374.00	2	374.00						
39	Desktray, 3 layers, metal	793.00	2	piece	1,586.00	2	1,586.00						
40	Envelope, doc., A4	4.50	539	piece	2,425.50	500	2,250.00			39	175.50		
41	Envelope, doc., long	5.00	764	piece	3,820.00	600	3,000.00			164	820.00		
42	Envelope, expanded w/tali, long	38.00	125	piece	4,750.00	125	4,750.00						
43	Envelope, expanding, plastic, long w/handle	102.50	75	piece	7,687.50	75	7,687.50						
44	Envelope, mailing, white, long, 25's	32.00	29	pack	928.00	29	928.00						
45	Eraser, pencil, big	63.00	151	piece	9,513.00	75	4,725.00			76	4,788.00		
46	External hard disk, 1TB, portable	3,885.00	11	piece	42,735.00	11	42,735.00						
TOTAL					241,024.00		182,572.50				58,451.50		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount				Page 3 of 36 pages			
Department/Office: CITY HEALTH OFFICE						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	File divider colored, A4	31.00	23	piece	713.00	23	713.00						
48	File divider colored, long	32.00	23	piece	736.00	23	736.00						
49	File storage box, 2's	410.00	3	set	1,230.00	3	1,230.00						
50	Folder, expanding, asstd. color, long	39.00	260	piece	10,140.00	260	10,140.00						
51	Folder, expanding, asstd. color, short	30.00	60	piece	1,800.00	60	1,800.00						
52	Folder, expanding, long, green	25.00	210	piece	5,250.00	100	2,500.00			110	2,750.00		
53	Folder, TB., A4	8.00	398	piece	3,184.00	200	1,600.00			198	1,584.00		
54	Folder, TB., long	7.00	306	piece	2,142.00	150	1,050.00			156	1,092.00		
55	Frame, 8" x 10"	216.00	10	piece	2,160.00	10	2,160.00						
56	Gestetner Copy Printer Ink for DX2430	1,080.24	10	crg	10,802.40					10	10,802.40		
57	Glue gun	220.00	4	piece	880.00	4	880.00						
58	Glue stick, small	6.50	9	piece	58.50	9	58.50						
59	Glue, 130g	69.00	122	jar	8,418.00	60	4,140.00			62	4,278.00		
60	Glue, 473mL	462.50	8	jar	3,700.00	8	3,700.00						
61	Glue, all purpose stick (paste)	52.00	22	piece	1,144.00	8	416.00			14	728.00		
62	Hi-Tec-C Coletto Refill 0.5, black(Pilot)	71.50	24	piece	1,716.00	5	357.50			19	1,358.50		
63	Hi-Tec-C Coletto Refill 0.5, blue (Pilot)	71.50	12	piece	858.00	2	143.00			10	715.00		
64	Hi-Tec-C Coletto Refill 0.5, red (Pilot)	71.50	15	piece	1,072.50	2	143.00			13	929.50		
65	Index card, 3" x 5", 100's	57.00	53	pack	3,021.00	50	2,850.00			3	171.00		
66	Index card, 5" x 8", 100's	134.00	52	pack	6,968.00	50	6,700.00			2	268.00		
67	Ink cart., HP 678, black	784.00	48	piece	37,632.00	24	18,816.00			24	18,816.00		
68	Ink cart., HP 678, colored	784.00	60	piece	47,040.00	30	23,520.00			30	23,520.00		
69	Ink cart., HP 680, black	784.00	8	piece	6,272.00	4	3,136.00			4	3,136.00		
70	Ink cart., HP 680, colored	784.00	8	piece	6,272.00	4	3,136.00			4	3,136.00		
TOTAL					163,209.40		89,925.00				73,284.40		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 4 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
71	Ink cart., HP 704, black	784.00	16	piece	12,544.00	12	9,408.00			4	3,136.00			
72	Ink for Canon GI790, black	478.00	4	bottle	1,912.00	2	956.00			2	956.00			
73	Ink for Canon GI790, cyan	452.00	2	bottle	904.00					2	904.00			
74	Ink for Canon GI790, magenta	452.00	2	bottle	904.00					2	904.00			
75	Ink for Canon GI790, yellow	452.00	2	bottle	904.00					2	904.00			
76	Ink for L3110/003, black	455.00	30	bottle	13,650.00	15	6,825.00			15	6,825.00			
77	Ink for L3110/003, cyan	489.00	15	bottle	7,335.00	8	3,912.00			7	3,423.00			
78	Ink for L3110/003, magenta	489.00	15	bottle	7,335.00	8	3,912.00			7	3,423.00			
79	Ink for L3110/003, yellow	489.00	15	bottle	7,335.00	8	3,912.00			7	3,423.00			
80	Keyboard	580.00	3	piece	1,740.00	3	1,740.00							
81	Lead pencil 0.5	63.00	24	pack	1,512.00	12	756.00			12	756.00			
82	Lessonplan notebook, 80 pages	50.00	50	piece	2,500.00	20	1,000.00			30	1,500.00			
83	Marker, fluorescent (Stabilo)	50.00	95	piece	4,750.00	83	4,150.00			12	600.00			
84	Marking pen, perm.,black (Sharpie)	146.00	24	piece	3,504.00	20	2,920.00			4	584.00			
85	Marking pen, permanent, black	68.00	218	piece	14,824.00	100	6,800.00			118	8,024.00			
86	Marking pen, permanent, black, broad	68.00	12	piece	816.00	12	816.00							
87	Marking pen, permanent, blue	68.00	122	piece	8,296.00	60	4,080.00			62	4,216.00			
88	Marking pen, permanent, red	68.00	162	piece	11,016.00	80	5,440.00			82	5,576.00			
89	Marking pen, WB., black	82.00	104	piece	8,528.00	84	6,888.00			20	1,640.00			
90	Marking pen, WB., blue	82.00	72	piece	5,904.00	64	5,248.00			8	656.00			
91	Marking pen, WB., red	82.00	72	piece	5,904.00	64	5,248.00			8	656.00			
92	Master roll for DX 2430	1,960.00	10	crg	19,600.00	5	9,800.00			5	9,800.00			
93	Mouse, cordless	788.00	9	piece	7,092.00	9	7,092.00							
94	Mousepad	44.00	5	piece	220.00	5	220.00							
TOTAL					149,029.00		91,123.00				57,906.00			

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 5 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
95	Notebook, 216mm x 280mm, 80 leaves	132.00	161	piece	21,252.00	161	21,252.00						
96	Notebook, spiral 148mm x 200mm, 80leave	53.00	205	piece	10,865.00	205	10,865.00						
97	Notepad, 3 x 3"	86.00	6	pad	516.00	6	516.00						
98	Paper clip, jumbo	35.00	82	box	2,870.00	40	1,400.00			42	1,470.00		
99	Paper clip, small	12.00	75	box	900.00	35	420.00			40	480.00		
100	Paper fastener, metal (Apple)	100.00	35	box	3,500.00	35	3,500.00						
101	Paper fastener, metal, 6"	175.00	20	box	3,500.00	10	1,750.00			10	1,750.00		
102	Paper fastener, plastic	67.50	94	box	6,345.00	60	4,050.00			34	2,295.00		
103	Paper, bond, A4 yellow	500.00	10	ream	5,000.00	10	5,000.00						
104	Paper, bond, A4, 70gsm	273.00	892	ream	243,516.00	350	95,550.00			542	147,966.00		
105	Paper, bond, A4, green	500.00	5	ream	2,500.00	5	2,500.00						
106	Paper, bond, A4, pink	500.00	10	ream	5,000.00	10	5,000.00						
107	Paper, bond, long, 70gsm	302.00	640	ream	193,280.00	300	90,600.00			340	102,680.00		
108	Paper, bond, short, 70gsm	256.00	5	ream	1,280.00	5	1,280.00						
109	Paper, multicopy, A4	306.00	145	ream	44,370.00	60	18,360.00			85	26,010.00		
110	Paper, multicopy, long	485.00	145	ream	70,325.00	60	29,100.00			85	41,225.00		
111	Paper, multicopy, short	424.00	1	ream	424.00	1	424.00						
112	Paper, ruled pad, yellow	72.50	185	pad	13,412.50	90	6,525.00			95	6,887.50		
113	Pen holder	131.50	6	piece	789.00	6	789.00						
114	Pencil mechanical 0.5	150.00	10	piece	1,500.00	5	750.00			5	750.00		
115	Pencil sharpener HD	711.50	25	piece	17,787.50	25	17,787.50						
116	Pencil, Mongol #1	11.00	104	piece	1,144.00	50	550.00			54	594.00		
117	Pencil, Mongol #2	11.00	234	piece	2,574.00	190	2,090.00			44	484.00		
118	Photo paper, glossy, A4, 10's	110.00	100	pack	11,000.00	50	5,500.00			50	5,500.00		
TOTAL					663,650.00		325,558.50				338,091.50		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount				Page 6 of 36 pages			
Department/Office: CITY HEALTH OFFICE						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
119	Purchase Request Form	412.00	20	pad	8,240.00	20	8,240.00						
120	Record book, 150 pages	88.00	90	book	7,920.00	90	7,920.00						
121	Record book, 300 pages	128.00	114	book	14,592.00	60	7,680.00			54	6,912.00		
122	Record book, 500 pages	180.00	117	book	21,060.00	60	10,800.00			57	10,260.00		
123	Ribbon cart., Epson LX310 SO15632	257.00	10	cart	2,570.00	10	2,570.00						
124	Ribbon cart., Epson SO15516 RN8750												
	for LX300+	193.00	2	cart	386.00	2	386.00						
125	Rubber band, #18	200.00	56	box	11,200.00	28	5,600.00			28	5,600.00		
126	Rubber band, small	27.50	45	box	1,237.50	20	550.00			25	687.50		
127	Ruler, plastic, 12"	61.50	67	piece	4,120.50	67	4,120.50						
128	Scissors, 6"	93.00	50	pair	4,650.00	50	4,650.00						
129	Sign pen, black (Pentel)	111.50	152	piece	16,948.00	75	8,362.50			77	8,585.50		
130	Sign pen, black (Pilot V5)	75.50	98	piece	7,399.00	45	3,397.50			53	4,001.50		
131	Sign pen, blue (Pentel)	111.50	102	piece	11,373.00	50	5,575.00			52	5,798.00		
132	Sign pen, red (Pentel)	111.50	136	piece	15,164.00	60	6,690.00			76	8,474.00		
133	Sign pen, red (Pilot V5)	75.50	2	piece	151.00	2	151.00						
134	Specialty paper, A4 offwhite, 10's	60.00	12	pack	720.00	12	720.00						
135	Specialty paper, long, cream, 10's	67.00	20	pack	1,340.00	10	670.00			10	670.00		
136	Specialty paper, short, cream, 10's	50.00	5	pack	250.00	5	250.00						
137	Stamp pad ink, black, 50mL	150.00	2	bottle	300.00	2	300.00						
138	Stamp pad ink, violet, 50mL	150.00	1	bottle	150.00	1	150.00						
139	Staple wire # 10	13.50	107	box	1,444.50	50	675.00			57	769.50		
140	Staple wire # 35	72.50	194	box	14,065.00	90	6,525.00			104	7,540.00		
141	Stapler w/remover, #10	146.00	8	piece	1,168.00	8	1,168.00						
TOTAL					146,448.50		87,150.50				59,298.00		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 7 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
142	Stapler w/remover, #35	543.00	22	piece	11,946.00	22	11,946.00						
143	Sticker label, self-adhesive, square	49.00	12	pack	588.00	12	588.00						
144	Sticker paper, A4, matte	65.00	45	pack	2,925.00	20	1,300.00			25	1,625.00		
145	Tape dispenser for 1"	137.50	22	piece	3,025.00	22	3,025.00						
146	Tape dispenser for 2"	73.50	3	piece	220.50	3	220.50						
147	Tape, double-sided with foam, 1"	103.00	56	roll	5,768.00	50	5,150.00			6	618.00		
148	Tape, double-sided, 1"	36.50	65	roll	2,372.50	60	2,190.00			5	182.50		
149	Tape, duct, 2"	302.50	6	roll	1,815.00	6	1,815.00						
150	Tape, masking, 1"	53.00	52	roll	2,756.00	25	1,325.00			27	1,431.00		
151	Tape, masking, 2"	106.00	141	roll	14,946.00	70	7,420.00			71	7,526.00		
152	Tape, packaging, 2"	68.00	117	roll	7,956.00	60	4,080.00			57	3,876.00		
153	Tape, transparent, 1"	40.00	178	roll	7,120.00	80	3,200.00			98	3,920.00		
154	Tape, transparent, 2"	80.00	110	roll	8,800.00	55	4,400.00			55	4,400.00		
155	Toner, HP CE285A (85A)	5,846.00	20	cart	116,920.00	10	58,460.00			10	58,460.00		
156	Toner, MP2501L	2,710.40	6	cart	16,262.40	3	8,131.20			3	8,131.20		
157	Trodat	1,320.00	16	piece	21,120.00	16	21,120.00						
158	USB Flashdrive, 16 GB	820.00	27	piece	22,140.00	27	22,140.00						
159	USB Flashdrive, 32 GB	1,456.00	32	piece	46,592.00	32	46,592.00						
160	USB Flashdrive, 64 GB	3,196.00	8	piece	25,568.00	8	25,568.00						
161	Whiteboard, 24" x 36"	1,437.50	1	piece	1,437.50	1	1,437.50						
162	Whiteboard, 36" x 60"	2,875.00	10	piece	28,750.00	10	28,750.00						
TOTAL					349,027.90		258,858.20				90,169.70		
GRAND TOTAL					2,011,318.80		1,250,479.70				760,839.10		

This is to certify that the above procurement plan is in accordance with the objective of this office.

THE BALANCE OF PHP 488,681.20 SHALL BE USED AS A CONTINGENCY FUND.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 8 of 36 pages			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MEDICAL, DENTAL AND												
	LABORATORY SUPPLIES												
1	95% Chlorine tablets, 5.1g, 100's	13,000.00	4	canister	52,000.00	4	52,000.00						
2	AFB Stain Kit (Merck-Hot Method)	13,359.50	4	kit	53,438.00	2	26,719.00			2	26,719.00		
3	Alcohol 70% Isopropyl, 500 mL	133.50	1,068	bottle	142,578.00	500	66,750.00			568	75,828.00		
4	Alcohol 70% Isopropyl, gallon	700.00	60	gallon	42,000.00	30	21,000.00			30	21,000.00		
5	Alcohol prep pads, 100's	180.00	20	box	3,600.00	10	1,800.00			10	1,800.00		
6	Alphacypermethrin suspension												
	concentrate, insecticide powder, 5mL	595.00	200	sachet	119,000.00	200	119,000.00						
7	ALT/GPT 330 / 1320T (R1: 44 mL X												
	4, R:2 22mL x 1 /box)	8,176.07	2	kit	16,352.14	2	16,352.14						
8	Applicator sticks, wooden, 1,000's	350.00	10	box	3,500.00	5	1,750.00			5	1,750.00		
9	AST/GOT 330 / 1320T (R1: 44 mL X												
	4, R:2 22mL x 1 /box)	8,176.07	1	kit	8,176.07	1	8,176.07						
10	Auto Sys 12x3 ml Calibrator for												
	Auto Sys (CFAS)	4,917.55	2	kit	9,835.10	1	4,917.55			1	4,917.55		
11	Baby oil, 125mL	91.00	12	bottle	1,092.00	6	546.00			6	546.00		
12	Blood typing sera Anti D (Igm / IgG),10 ml	1,346.84	6	bottle	8,081.04	3	4,040.52			3	4,040.52		
13	Blood typing sera Anti-A (Epiclone) 10 ml	1,105.00	6	bottle	6,630.00	3	3,315.00			3	3,315.00		
14	Blood typing sera Anti-B (Epiclone) 10 ml	1,105.00	6	bottle	6,630.00	3	3,315.00			3	3,315.00		
15	C111 ALT/GPT 400's	3,233.00	8	kit	25,864.00	4	12,932.00			4	12,932.00		
16	C111 AST/GOT 400's	3,250.00	6	kit	19,500.00	3	9,750.00			3	9,750.00		
17	C111 Cholesterin 400T	2,773.00	10	kit	27,730.00	5	13,865.00			5	13,865.00		
18	C111 Crea PAP 200T Cobas c111	1,700.00	14	kit	23,800.00	7	11,900.00			7	11,900.00		
TOTAL					569,806.35		378,128.28				191,678.07		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 9 of 36 pages			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
19	C111 Glucose 400T	2,118.00	12	kit	25,416.00	6	12,708.00			6	12,708.00		
20	C111 HDL - C GEN 4, 200'S	8,900.00	10	kit	89,000.00	5	44,500.00			5	44,500.00		
21	C111 Micro-Cuvette Segment (168's)	12,600.00	12	box	151,200.00	6	75,600.00			6	75,600.00		
22	C111 Probe, Set of 2	16,691.56	1	kit	16,691.56	1	16,691.56						
23	C111 Triglycerides 200T	2,266.00	16	kit	36,256.00	8	18,128.00			8	18,128.00		
24	C111 Urea Liquid 400T	2,302.00	6	kit	13,812.00	3	6,906.00			3	6,906.00		
25	C111 Uric Acid 400T	3,096.00	10	kit	30,960.00	5	15,480.00			5	15,480.00		
26	CD-CN Free Lyse, 960mL	15,375.00	4	bottle	61,500.00	2	30,750.00			2	30,750.00		
27	Celdyne emerald calibrator, 2.5 mL	2,745.00	4	bottle	10,980.00	2	5,490.00			2	5,490.00		
28	Celdyne emerald cleaner, 960 mL	8,585.00	4	bottle	34,340.00	2	17,170.00			2	17,170.00		
29	Celdyne emerald control, 7.5 mL	3,974.00	4	kit	15,896.00	2	7,948.00			2	7,948.00		
30	Celdyne Emerald Diluent, 10L	14,445.00	4	box	57,780.00	2	28,890.00			2	28,890.00		
31	CELL DYN 22 Plus Calibrator	2,745.00	4	bottle	10,980.00	2	5,490.00			2	5,490.00		
32	CELL DYN 22 Plus Control	13,093.67	2	kit	26,187.34	1	13,093.67			1	13,093.67		
33	CELL DYN emerald 22 cleaner, 980 mL	15,174.11	2	bottle	30,348.22	1	15,174.11			1	15,174.11		
34	CELL DYN Emerald 22 Diluent, 10L	19,938.61	4	box	79,754.44	2	39,877.22			2	39,877.22		
35	CELL DYN Emerald 22 Lyse, 500mL	24,760.94	2	bottle	49,521.88	1	24,760.94			1	24,760.94		
36	Centrifuge tube (conical tube, 15mL)	15.00	300	piece	4,500.00	150	2,250.00			150	2,250.00		
37	CFAS Lipid (3 x 1 mL.)	1,282.91	4	kit	5,131.64	2	2,565.82			2	2,565.82		
38	Chlorine and pH testing kits	625.00	2	set	1,250.00	2	1,250.00						
39	Cholesterol- Total CHOL 440 / 1760T												
	944 mL x 10/box	5,355.50	3	kit	16,066.50	2	10,711.00			1	5,355.50		
40	Cleaner Basisch (4 x 21mL)	2,215.00	1	kit	2,215.00	1	2,215.00						
41	Cleaner Cobas Integra 1000 ml	2,094.22	15	bottle	31,413.30	8	16,753.76			7	14,659.54		
TOTAL					801,199.88		414,403.08				386,796.80		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 10 of 36 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
42	Cleaning Solution – Daily/Weekly 100mL,												
	QC Sol QC3, Ca+ Sol 100ml/Bot	6,174.00	6	bottle	37,044.00	3	18,522.00			3	18,522.00		
43	Clover A1c cartridge 10's	3,994.00	20	kit	79,880.00	10	39,940.00			10	39,940.00		
44	Cobas ISE Deproteinizer (2 x 11 ml)	747.00	6	kit	4,482.00	3	2,241.00			3	2,241.00		
45	Colilert 18 Reagent, 200's	69,800.00	2	pack	139,600.00	2	139,600.00						
46	Cotton balls, 300's	95.35	91	pack	8,676.85	45	4,290.75			46	4,386.10		
47	Cotton, 400g	220.00	157	roll	34,540.00	75	16,500.00			82	18,040.00		
48	Creatinine Enzymatic -CREA ENZ 200												
	(R1: 30 mLX 5,R:2 10mL x 5 /box)	24,581.77	3	kit	73,745.31	2	49,163.54			1	24,581.77		
49	Cryovials, 2mL, 25's	1,125.00	5	bag	5,625.00	3	3,375.00			2	2,250.00		
50	Daily Check Control (A1c cartridge)	799.00	4	kit	3,196.00	2	1,598.00			2	1,598.00		
51	Denatured alcohol, 500 mL	100.00	22	bottle	2,200.00	11	1,100.00			11	1,100.00		
52	Dengue NS1 (Aria) 30T	8,574.50	1	kit	8,574.50	1	8,574.50						
53	Dental forceps #150	2,200.00	12	piece	26,400.00	12	26,400.00						
54	Dental forceps #151	200.00	12	piece	2,400.00	12	2,400.00						
55	Dental forceps #16	3,500.00	12	piece	42,000.00	12	42,000.00						
56	Dental forceps #17	3,500.00	6	piece	21,000.00	6	21,000.00						
57	Dental forceps #44	3,500.00	12	piece	42,000.00	12	42,000.00						
58	Dental needle, g27, short	687.50	60	box	41,250.00	30	20,625.00			30	20,625.00		
59	Dental needle, g30, short	737.44	40	box	29,497.60	20	14,748.80			20	14,748.80		
60	Denture adhesive	150.00	100	tube	15,000.00	100	15,000.00						
61	Denture brush	75.00	100	piece	7,500.00	100	7,500.00						
62	Denture cleanser (Polident)	20.00	500	tablet	10,000.00	500	10,000.00						
63	Distilled Water (Absolute) 6000ml	121.00	60	bottle	7,260.00	35	4,235.00			25	3,025.00		
TOTAL					641,871.26		490,813.59				151,057.67		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 11 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
64	ECG Paper, 5's/box, 50 mm x 30 M	440.00	2	box	880.00	2	880.00							
65	EDTA tubes, 5mL, 100's	1,663.75	4	pack	6,655.00	2	3,327.50			2	3,327.50			
66	Elastic Bandage, 4 inches	78.00	10	piece	780.00	10	780.00							
67	Elevator (L & R), contra angled	1,394.00	12	piece	16,728.00	12	16,728.00							
68	Elevator (L & R), hammer type	2,842.00	6	piece	17,052.00	6	17,052.00							
69	Elevator (L & R), straight	850.00	12	piece	10,200.00	12	10,200.00							
70	Erba Norm (R1: 5 mL X 4, R:2													
	20mL x 1 /box)	5,826.15	5	box	29,130.75	3	17,478.45			2	11,652.30			
71	Erba Path (R1: 5 mL X 4,													
	R:2 20mL x 1 /box)	5,826.15	5	box	29,130.75	3	17,478.45			2	11,652.30			
72	Essential Health Care Package	500.00	40	box	20,000.00	40	20,000.00							
73	Exton's solution, 500 mL	1,206.70	2	bottle	2,413.40	1	1,206.70			1	1,206.70			
74	Fecal Occult Rapid Test 30T	4,381.50	1	kit	4,381.50	1	4,381.50							
75	Filter fluid D13.8 set of 10	2,500.00	1	pack	2,500.00	1	2,500.00							
76	Fluoride varnish (Duraphat)	3,675.00	20	piece	73,500.00	10	36,750.00			10	36,750.00			
77	Gengigel, 15's	1,500.00	40	box	60,000.00	20	30,000.00			20	30,000.00			
78	Glass slides, microscopic, ground													
	edges, 72's	350.00	10	box	3,500.00	5	1,750.00			5	1,750.00			
79	Gloves, nitrile, powder free, blue, L, 100	666.00	10	box	6,660.00	5	3,330.00			5	3,330.00			
80	Gloves, nitrile, powder free, blue, M, 100	665.00	48	box	31,920.00	24	15,960.00			24	15,960.00			
81	GLU 440 / 1760T (44 mL x 10/box)	4,177.30	3	kit	12,531.90	2	8,354.60			1	4,177.30			
82	Glucose 75g	254.00	10	kit	2,540.00	5	1,270.00			5	1,270.00			
83	Gram stain (Medic)	5,760.00	6	kit	34,560.00	3	17,280.00			3	17,280.00			
TOTAL					365,063.30		226,707.20				138,356.10			
This is to certify that the above procurement plan is in accordance with the objective of this office.														
Prepared by:														
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 12 of 36 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
84	HDL C 160-Cholesterol -HDL / 640T												
	R1: 30 mLx 4 R2: 10 mL x 4/box	23,956.96	3	kit	71,870.88	2	47,913.92			1	23,956.96		
85	HDL/LDL Calibrator (1mL x 2/box)	8,548.65	4	kit	34,194.60	2	17,097.30			2	17,097.30		
86	Hemaquick stain set	6,160.00	1	kit	6,160.00	1	6,160.00						
87	Hydrogen Peroxide, 120 ml	66.00	30	bottle	1,980.00	15	990.00			15	990.00		
88	Insecticide powder, Deltamethrin WP 40g	700.00	200	sachet	140,000.00	200	140,000.00						
89	Insecticide spray, Deltamethrin 2.5												
	microencapsulation, 1L	7,500.00	18	bottle	135,000.00	18	135,000.00						
90	Insulin syringe, 1cc	1,575.00	120	box	189,000.00	60	94,500.00			60	94,500.00		
91	Internal - Ref International code	1,764.00	1		1,764.00	1	1,764.00						
92	KY jelly, 150g, Ormed	367.50	8	tube	2,940.00	4	1,470.00			4	1,470.00		
93	Laboratory timer / digital timer	748.00	5	piece	3,740.00	5	3,740.00						
94	Lamp halogen 12V/20Wassy	14,347.20	1	piece	14,347.20	1	14,347.20						
95	Lens paper, 100 sheets, 4 x 6"	368.60	5	pad	1,843.00	5	1,843.00						
96	Lugol's iodine, 500 mL	1,887.60	2	bottle	3,775.20	1	1,887.60			1	1,887.60		
97	Microtainer Tubes, 100's EDTA	595.00	50	pack	29,750.00	25	14,875.00			25	14,875.00		
98	Monthly check control (cartridge)	875.00	15	kit	13,125.00	8	7,000.00			7	6,125.00		
99	Mouthrinse/mouthwash	106.25	500	bottle	53,125.00	500	53,125.00						
100	Multichemprecicontrol 1 (4 x 5 mL.)	5,000.00	1	kit	5,000.00	1	5,000.00						
101	Multichemprecicontrol 2 (4 x 5 mL.)	5,000.00	1	kit	5,000.00	1	5,000.00						
102	N95 mask	230.00	120	piece	27,600.00	120	27,600.00						
103	NA+ Conditioner 100ml per bottle	6,174.00	6	pack	37,044.00	3	18,522.00			3	18,522.00		
104	Na+, Cl- ph Electrode Filling Solution,	3,528.00	6	bottle	21,168.00	3	10,584.00			3	10,584.00		
	Ca+ Electrode Filling Solution K+												
TOTAL	Electrode Filllig Solution, Reference Electrode Solution 15ml				798,426.88		608,419.02				190,007.86		

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Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 13 of 36 pages			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
105	NaCl Diluent 9%, 4 x 12 ml.	2,235.00	1	kit	2,235.00	1	2,235.00						
106	Nasal Oxygen Cannula	65.00	100	piece	6,500.00	50	3,250.00			50	3,250.00		
107	Nebulizing kit with mask, adult	220.00	220	kit	48,400.00	110	24,200.00			110	24,200.00		
108	Nebulizing kit with mask, pedia	220.00	50	kit	11,000.00	25	5,500.00			25	5,500.00		
109	Non-sterile gauze pad, 4x4, 8 ply	275.00	10	box	2,750.00	5	1,375.00			5	1,375.00		
110	Non-sterile surgical gloves-100's, L	665.00	15	box	9,975.00	15	9,975.00			0	0.00		
111	Non-sterile surgical gloves-100's, M	665.00	61	box	40,565.00	30	19,950.00			31	20,615.00		
112	Non-sterile surgical gloves-100's, S	665.00	10	box	6,650.00	5	3,325.00			5	3,325.00		
113	Non-sterile surgical gloves-100's, XS	686.00	5	box	3,430.00	5	3,430.00						
114	Normal saline solution, 500 ml	577.50	2	bottle	1,155.00	2	1,155.00						
115	One Step Anti HIV 1/2 test (Intec) 40's	4,385.00	5	kit	21,925.00	3	13,155.00			2	8,770.00		
116	One Step Anti-Treponemal (Intec) 40's	2,890.00	5	kit	14,450.00	3	8,670.00			2	5,780.00		
117	One Step HBsAg (Intec) 40's	3,530.00	8	kit	28,240.00	4	14,120.00			4	14,120.00		
118	Pits and fissure sealant	2,750.00	20	tube	55,000.00	20	55,000.00						
119	Plain tubes, 100T (red top)	1,210.00	40	pack	48,400.00	20	24,200.00			20	24,200.00		
120	Plaster strips, 100's	160.00	30	box	4,800.00	15	2,400.00			15	2,400.00		
121	Polybib	250.00	50	pack	12,500.00	25	6,250.00			25	6,250.00		
122	Povidone Iodine antiseptic soln., 120 ml	192.50	70	bottle	13,475.00	35	6,737.50			35	6,737.50		
123	Povidone Iodine antiseptic soln., gallon	1,525.00	2	gallon	3,050.00	1	1,525.00			1	1,525.00		
124	Pregnancy Test Kit, (Intec) - 40's	1,500.00	2	kit	3,000.00	1	1,500.00			1	1,500.00		
125	Prophylaxis paste	100.00	25	piece	2,500.00	15	1,500.00			10	1,000.00		
126	Quanti-tray 51 well, 100's	24,800.00	2	pack	49,600.00	2	49,600.00						
127	Safety lancets, 100's (Accu-Chek SPS)	1,600.00	63	box	100,800.00	48	76,800.00			15	24,000.00		
128	SD - Syphilis Casette 30T (SD-Bioline)	3,845.00	12	kit	46,140.00	6	23,070.00			6	23,070.00		
TOTAL					536,540.00		358,922.50				177,617.50		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 14 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
129	SD-Bioline HbsAg Casette 30T	1,700.00	6	kit	10,200.00	3	5,100.00			3	5,100.00		
130	SD-Bioline HIV Casette 30T	6,063.75	6	kit	36,382.50	3	18,191.25			3	18,191.25		
131	Seal cap syringe, 5's	1,500.00	1	pack	1,500.00	1	1,500.00						
132	Seal teflon, 250ul, 10's	2,800.00	1	pack	2,800.00	1	2,800.00						
133	Shrink-branded vessel w/ Sodium Thiosulfate, 120mL, 200's	16,800.00	2	pack	33,600.00	2	33,600.00						
134	Specimen bottles, disposable	12.50	800	piece	10,000.00	400	5,000.00			400	5,000.00		
135	Sterile Gauze Pad - 4 x 4, 8 ply	673.85	30	box	20,215.50	15	10,107.75			15	10,107.75		
136	Sterile Surgical gloves, size 6.5	1,137.50	5	box	5,687.50	5	5,687.50						
137	Sterile Surgical gloves, size 7	1,137.50	5	box	5,687.50	5	5,687.50						
138	Sterile water for injection, 50ml	100.00	30	bottle	3,000.00	15	1,500.00			15	1,500.00		
139	Sugar strips,50's(Accu-Chek Instant S)	1,950.00	30	box	58,500.00	30	58,500.00						
140	Surgical mask earloop, 50's	525.00	294	box	154,350.00	150	78,750.00			144	75,600.00		
141	Surgical Tape 1", micropore, 12's	880.00	60	box	52,800.00	30	26,400.00			30	26,400.00		
142	Syringe with needle, disposable, G23 3cc (Terumo)	1,222.70	71	box	86,811.70	35	42,794.50			36	44,017.20		
143	Syringe, carpule, aspirating	1,112.50	12	piece	13,350.00	12	13,350.00						
144	Syringe, disposable, 5cc (Terumo)	1,200.00	1	box	1,200.00	1	1,200.00						
145	Syringe, disposable, BD Ultrafine gauge 30 x 5/16, 1mL	1,575.00	4	box	6,300.00	4	6,300.00						
146	Syringe, disposable, Terumo gauge 25 x 5/8, 1mL	1,032.50	8	box	8,260.00	4	4,130.00			4	4,130.00		
147	TG 440 TRIGLYCERIDES / 1760T	9,015.00	3	kit	27,045.00	2	18,030.00			1	9,015.00		
148	Thermo Printer Paper 5	800.00	5	pack	4,000.00	3	2,400.00			2	1,600.00		
TOTAL					541,689.70		341,028.50				200,661.20		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount			Page 15 of 36 pages					
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
149	Toothbrush with cap, adult	30.00	800	piece	24,000.00	800	24,000.00						
150	Toothbrush with cap, kiddie	24.00	4,000	piece	96,000.00	4,000	96,000.00						
151	Triangular bandage	150.00	40	piece	6,000.00	40	6,000.00						
152	Triglycerides-C111 200T (4 x 50T)	2,481.60	4	kit	9,926.40	2	4,963.20			2	4,963.20		
153	Tuberculin syringe	1,200.00	8	box	9,600.00	4	4,800.00			4	4,800.00		
154	Typhoid IgG/IgM Card, 30T	7,697.80	2	kit	15,395.60	1	7,697.80			1	7,697.80		
155	UA 440 / 1760T (44 mL x 10/box)	7,854.74	3	kit	23,564.22	2	15,709.48			1	7,854.74		
156	Underpad, disposable, 10's	350.00	10	pack	3,500.00	5	1,750.00			5	1,750.00		
157	UREA/1320T R1: 44MI X 5 R2: 11 mL x 5/b	11,246.56	2	kit	22,493.12	1	11,246.56			1	11,246.56		
158	Urine collector, pedia, 100's	337.50	2	box	675.00	1	337.50			1	337.50		
159	Urine strips (Uristix/4 SG), 100's	790.00	8	canister	6,320.00	4	3,160.00			4	3,160.00		
160	Vacutainer gel & clot actvitaor tubes												
	blood collection tubes, 12x75mm,												
	3mL, plastic, 100's	1,322.00	1	kit	1,322.00	1	1,322.00						
161	Vacutainer multiple sample luer												
	adapter/piece (BD)	60.00	1	piece	60.00	1	60.00						
162	Vacutainer tube violet top, EDTA, 100's	500.50	1	pack	500.50	1	500.50						
163	Water Purification tablet, 167mg												
	(1strip x 10 tablets)	300.00	100	strip	30,000.00	100	30,000.00						
164	Water Purification tablet, 67mg												
	(1strip x 10 tablets)	300.00	200	strip	60,000.00	200	60,000.00						
165	WYD Solution A (250mL) Iodine soln.	500.00	2	bottle	1,000.00	2	1,000.00						
166	WYD Solution B (250mL) Iodine soln.	300.00	2	bottle	600.00	2	600.00						
TOTAL					310,956.84		269,147.04				41,809.80		

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount				Page 16 of 36 pages			
Department/Office: CITY HEALTH OFFICE						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
167	XL Multical (3 mL x 4 / box)	7,768.20	4	box	31,072.80	2	15,536.40			2	15,536.40		
168	XL Wash (100 mL x 4/box)	4,537.50	4	box	18,150.00	2	9,075.00			2	9,075.00		
	X-ray film												
169	14 x 17 (Dryview dve laser imaging film)	18,000.00	12	box	216,000.00	6	108,000.00			6	108,000.00		
170	8 x 10 (Dryview dve laser imaging film)	6,000.00	16	box	96,000.00	8	48,000.00			8	48,000.00		
TOTAL					361,222.80		180,611.40				180,611.40		
GRAND TOTAL					4,926,777.01		3,268,180.61				1,658,596.40		

This is to certify that the above procurement plan is in accordance with the objective of this office.

THE BALANCE OF PHP 73,222.99 SHALL BE USED AS A CONTINGENCY FUND.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 17 of 36 pages			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
1	Bath soap, 180g	75.00	154	piece	11,550.00	75	5,625.00			79	5,925.00		
2	Bin boxes, stackable, medium	85.00	10	piece	850.00	10	850.00						
3	Bleaching solution, gallon (Zonrox)	198.00	171	gallon	33,858.00	85	16,830.00			86	17,028.00		
4	Broom, soft (thick)	270.00	39	piece	10,530.00	39	10,530.00						
5	Broom, stick (kaong)	62.00	13	piece	806.00	13	806.00						
6	Bulb, LED, 7 watts	215.25	5	piece	1,076.25	5	1,076.25						
7	Bulb, LED, 9 watts	431.55	32	piece	13,809.60	16	6,904.80			16	6,904.80		
8	Cable ties, 8", 50's	130.00	2	pack	260.00	2	260.00						
9	Ceiling receptacle	45.00	2	piece	90.00	2	90.00						
10	Cleanser, liquid, 500mL	138.00	22	bottle	3,036.00	12	1,656.00			10	1,380.00		
11	Detergent bar, Taba bar, 475g	44.00	42	bar	1,848.00	20	880.00			22	968.00		
12	Detergent powder, 50g	10.00	40	sachet	400.00	20	200.00			20	200.00		
13	Detergent powder, 880 g	148.00	113	pack	16,724.00	60	8,880.00			53	7,844.00		
14	Dipper, big	62.00	2	piece	124.00	2	124.00						
15	Dishwashing liquid, 500mL	156.00	32	bottle	4,992.00	16	2,496.00			16	2,496.00		
16	Disinfectant concentrate, 150mL	290.00	40	bottle	11,600.00	20	5,800.00			20	5,800.00		
17	Disinfectant spray, 510g	682.00	276	can	188,232.00	140	95,480.00			136	92,752.00		
18	Doorknob (Yale)	1,099.00	4	piece	4,396.00	4	4,396.00						
19	Doormat, cotton	88.00	38	piece	3,344.00	38	3,344.00						
20	Dust pan, plastic, big	106.00	32	piece	3,392.00	32	3,392.00						
21	Extension cord, 10 meters	690.00	27	piece	18,630.00	27	18,630.00						
22	Extension cord, 5 meters	242.00	35	piece	8,470.00	35	8,470.00						
TOTAL					338,017.85		196,720.05				141,297.80		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 18 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	Flashlight, big, rechargeable, LED bulb 10W	2,585.00	22	piece	56,870.00	22	56,870.00						
24	Floor cleaner, 1L	235.00	18	bottle	4,230.00	9	2,115.00			9	2,115.00		
25	Fluorescent lamp, 40 watts (tube)	136.50	5	tube	682.50	5	682.50						
26	Fluorescent lighting fixtures, 40 watts	635.25	8	set	5,082.00	6	3,811.50			2	1,270.50		
27	Glass cleaner, 500 mL	195.00	31	bottle	6,045.00	15	2,925.00			16	3,120.00		
28	Hand Towel (Good Morning)	28.00	30	piece	840.00	30	840.00						
29	Headlight lamp, portable	1,875.00	14	piece	26,250.00	14	26,250.00						
30	Insect repellent lotion, 100mL	200.00	12	bottle	2,400.00	6	1,200.00			6	1,200.00		
31	Insecticide spray, 600mL (Baygon)	510.00	182	can	92,820.00	90	45,900.00			92	46,920.00		
32	Liquid handsoap, 225 ml.	118.00	256	bottle	30,208.00	200	23,600.00			56	6,608.00		
33	Matches, big	19.00	8	box	152.00	4	76.00			4	76.00		
34	Napthalene balls, big, 125g	47.00	16	pack	752.00	14	658.00			2	94.00		
35	Pail with cover, 24L	289.00	1	piece	289.00	1	289.00						
36	Paper cups, 6 oz., 50's	52.00	166	pack	8,632.00	80	4,160.00			86	4,472.00		
37	Paper towel	46.00	50	roll	2,300.00	25	1,150.00			25	1,150.00		
38	Paper towel, interfolded, 175 pulls	90.00	50	pack	4,500.00	25	2,250.00			25	2,250.00		
39	Pen light	150.00	12	piece	1,800.00	12	1,800.00						
40	Rags, cotton, (kilo)	73.00	156	kilo	11,388.00	75	5,475.00			81	5,913.00		
41	Scouring pad, regular size	53.00	6	piece	318.00	6	318.00						
42	Scouring pad, w/ foam (3M)	63.00	62	piece	3,906.00	30	1,890.00			32	2,016.00		
43	Starter, 40 watts	36.75	16	piece	588.00	16	588.00						
44	Storage box, 95L	850.00	23	piece	19,550.00	23	19,550.00						
45	Toilet bowl cleaner, 500 ml (Domex)	160.00	60	bottle	9,600.00	30	4,800.00			30	4,800.00		
46	Toilet deodorant cake, 100g	71.00	24	piece	1,704.00	12	852.00			12	852.00		
TOTAL					290,906.50		208,050.00				82,856.50		
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 21 of 36 pages					
Department/Office: CITY HEALTH OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES				600,000.00								
	- to include RFID, toll fee, parking												
	fee, travelling allowance												
	TRAINING EXPENSES				700,000.00								
	- To include supplies & materials												
	registration fees, meals,& snacks												
	honorarium of resource persons,												
	accomodation, & other incidental expenses												
	FUEL ,OIL, AND												
	LUBRICANTS EXPENSES				1,000,000.00								
	*SHS188, SFZ 481, SKC 464,												
	SKT 223, SJV 401, AO 3145,												
	VO 5998, VO 2842, F4 C777,												
	S2 D608, S2 E661, D1-7062												
	POSTAGE AND COURIER SERVICES				5,000.00								
	TELEPHONE EXPENSES (MOBILE)				125,000.00								
	INTERNET SUBSCRIPTION				200,000.00								
	EXPENSES												
	TOTAL				2,630,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.						Planned Amount			Page 22 of 36 pages			
Department/Office: CITY HEALTH OFFICE						Regular	Contingency	Total	DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER PROFESSIONAL SERVICES			2,000,000.00								
	*honorarium of consultants											
	*salary of Job Order licensed professionals (doctors, dentists, nurses, midwives, medical technologists)											
	REPAIRS AND MAINTENANCE - BUILDING AND OTHER STRUCTURES			150,000.00								
	*various construction materials											
	REPAIRS AND MAINTENANCE - MACHINERY AND EQUIPMENT			200,000.00								
	*airconditioning units,	60,000.00										
	*photocopying machine, various medical, dental & laboratory equipment, various IT equipment, refrigerator & freezer, x-ray machine, and other various equipment	140,000.00										
TOTAL				2,350,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
(Head of Department/Office)

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 23 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIRS AND MAINTENANCE -												
	TRANSPORTATION EQUIPMENT				600,000.00								
	*SHS188, SFZ 481, SKC 464,	498,000.00											
	SKT 223, SJV 401, AO 3145,												
	VO 5998, VO 2842, F4 C777,												
	S2 D608, S2 E661, D1-7062												
	*carwash	91,200.00											
	*vulcanizing	10,800.00											
	TAXES, DUTIES AND LICENSES				50,000.00								
	*License to Operate												
	RENT EXPENSES				30,000.00								
	Rent of photocopying machine												
	OTHER MAINTENANCE AND												
	OPERATING EXPENSES				19,830,000.00								
	*Honorarium of Barangay Health Workers (BHW),												
	Barangay Nutrition Scholars (BNS),												
	Barangay Service Point Officers (BSPO)												
	*FDA analysis												
	*other expenses not classified in												
	previous expense codes												
TOTAL					20,510,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS													
(Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 24 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ITEMS THAT MAY BE BOUGHT				4,959,369.51								
	CHARGED TO THE TRUST				*TRUST FUND								
	FUND, CURRENT, & CONTINUING												
	APPROPRIATION AVAILABLE												
	UNDER THE CAPITAL OUTLAY.												
	THE AMOUNT IN THE TRUST												
	FUND MAY INCREASE UPON THE												
	PAYMENT OF THE PER FAMILY												
	PAYMENT RATE & OTHER PHIL-												
	HEALTH REIMBURSEMENTS												
	MEDICAL, DENTAL, AND												
	LABORATORY SUPPLIES												
	Apron, plastic, impermeable												
	C111 Micro-cuvette segment-168's												
	CD-CN Free Lyse												
	CD-Emerald Diluent												
	Chemistry Control Level 1 & 2												
	(BIORAD)												
	Cholesterol strips												
	Cord clip												
	Instant cold pack												
	Instant hot pack												
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS													
(Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 25 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Laboratory gown												
	Lamp halogen 12 v/20 w ASSY												
	(Roche-COBAS 111)												
	Life jacket												
	Non-rebreather oxygen mask												
	N 95 mask												
	Occlusive dressing												
	Povidone iodine - gallon												
	Plaster strip (medium, 100's)												
	Scrub suit												
	Shoe cover polyethylene water												
	resistant												
	Spider strap												
	Sterile gauze pad - 4x4 ply												
	Surgical scissors (big)												
	Surgical scissors (regular)												
	Sugar strips												
	Surgical mask, earloop, 50's												
	Surgical sterile gloves, different sizes												
	Surgical tape, 1" - Micropore												
	Syringe, disposable, all types												
	Timer												
	Tongue depressor, 100's												
	Typhidot Rapid IgM Test casette												
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 26 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other medical, dental, and laboratory supplies and equipment that may be needed during special activities and would be required in the implementation of the health programs												
	IT EQUIPMENT & SOFTWARE												
	AVR												
	Broadband and prepaid cards												
	Cables and IT supplies												
	Desktop computer												
	External drive / flash drive												
	Laptop												
	Printer												
	Subscription to internet connection												
	UPS												
	OTHER PROPERTY, PLANT & EQUIPMENT												
	Air conditioning unit - 2.5 HP												
	Radio - AM/FM, battery-operated												
	Two-way radio												
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 27 of 36 pages					
Department/Office: CITY HEALTH OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
	Can opener												
	Casserole (medium)												
	Cement (Lafarge)												
	Cups (metal)												
	Cups (disposable), 100's												
	Flatform cart, heavy duty FD 300												
	Forks (metal)												
	Forks (disposable), 100's												
	Frying pans (medium)												
	Kitchen utensils (assorted)												
	Pallet, plastic, dim: 1,200 x 1,000 mm												
	Plates												
	Plates (disposable)												
	Raincoat												
	Rice cooker (large)												
	Rope (30 meters)												
	Spoons (metal)												
	Spoons (disposable)												
	Whistle												
	Water container (5 gallon)												
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount					Page 28 of 36 pages				
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	MEDICAL, DENTAL, AND													
	LABORATORY EQUIPMENT													
	2-stage water filter													
	BP cuff with bulb													
	Chemistry analyzer XL - 180													
	(Fully Automated Random)													
	Cotton pliers with lock													
	Cotton pliers without lock													
	Delivery table													
	Dental chair													
	Head Immobilization Device													
	Gauge regulator													
	Light curing machine													
	Machine for cholesterol, sugar, and													
	other determinations													
	Micromotor													
	Microscope													
	Nebulizer													
	Nutri-board for height and length													
	with bag													
	Nutri-scale (dial-type hanging scale)													
	Oxygen tank, portable													
This is to certify that the above procurement plan is in accordance with the objective of this office.														
Prepared by:														
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS														
(Head of Department/Office)														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 29 of 36 pages					
Department/Office: CITY HEALTH OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Probe Set C111MAT No. 04793773001												
	Patient's bed												
	Pulley												
	Pulse Oximeter												
	Restoration engine w/ compressor												
	Sphygmomanometer												
	Stethoscope												
	Thermoscan, infrared, big												
	Thermoscan, infrared, small												
	Ultrasonic scaler												
	Weighing scale - infant												
	Weighing scale - upright												
	Various equipment found in a birthing home												
	X-ray machine - 500 MA												
	Other equipment that may be necessary in the implementation of the health programs												
	FURNITUES AND FIXTURES												
	Tables and chairs												
	Other furnitures and fixtures needed in the office and health centers												
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 31 of 36 pages					
Department/Office: CITY HEALTH OFFICE (GAD FUND)				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	GENDER AND DEVELOPMENT (GAD) FUND												
	MATERNAL, NEONATAL, CHILD												
	HEALTH NUTRITION			3,686,600.00									
	I. MOOE												
	A. Prizes	25,000.00											
	B. Other Supplies & Materials Expense	301,000.00											
	C. Donation	125,000.00											
	D. Medical, Dental, & Laboratory												
	Supplies Expense	1,920,000.00											
	E. Other Maintenance & Operating												
	Expense	771,600.00											
	F. Other Professional Services	144,000.00											
	II. CAPITAL OUTLAY												
	A. Office Equipment	62,000.00											
	(airconditioning unit)												
	B. Information & Communication												
	Technology Equipment	112,500.00											
	(desktop computer)												
	C. Other Property, Plant & Equipment	225,500.00											
	(television and refrigerator)												
	TOTAL			3,686,600.00									
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 32 of 36 pages				
Department/Office: CITY HEALTH OFFICE (GAD FUND)					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NATIONAL STI/HIV AIDS PREVENTION & CONTROL PROGRAM				1,113,400.00								
	I. MOOE												
	A. Training Expenses	510,750.00											
	B. Office Supplies Expenses	32,200.00											
	C. Medical, Dental, and Laboratory Supplies Expense	39,800.00											
	D. Other Supplies & Materials Expense	109,150.00											
	E. Prizes	10,000.00											
	F. Other Maintenance & Operating Expense	411,500.00											
	ADOLESCENT HEALTH & DEVELOPMENT PROGRAM												
	I. MOOE				1,895,100.00								
	A. Training Expenses	672,800.00											
	B. Office Supplies Expenses	46,000.00											
	C. Other Supplies & Materials Expense	163,800.00											
	D. Prizes	75,000.00											
	E. Other Maintenance & Operating Expense	810,000.00											
	F. Other Professional Services	7,500.00											
	II. CAPITAL OUTLAY												
	A. Other Property, Plant & Equipment (television)	120,000.00											
TOTAL					3,008,500.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.					Planned Amount				Page 33 of 36 pages				
Department/Office: CITY HEALTH OFFICE (GAD FUND)					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NUTRITION PROGRAM				1,318,000.00								
	I. MOOE												
	A. Training Expenses	300,000.00											
	B. Breastfeeding Symposium	68,000.00											
	C. Medical, Dental, and Laboratory												
	Supplies Expense	300,000.00											
	D. Drugs & Medicines Expense	650,000.00											
	REPRODUCTIVE HEALTH				4,833,450.00								
	I. MOOE												
	A. Training Expenses	225,000.00											
	B. Office Supplies Expenses	6,950.00											
	C. Drugs & Medicines Expense	3,117,000.00											
	D. Medical, Dental, and Laboratory												
	Supplies Expense	883,000.00											
	E. Other Supplies & Materials Expense	379,500.00											
	F. Other Maintenance & Operating												
	Expense	222,000.00											
	TOTAL				6,151,450.00								
GRAND TOTAL					PHP 12,846,550.00								
This is to certify that the above procurement plan is in accordance with the objective of this office.													
Prepared by:													
ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City Government

Plan Control No.				Planned Amount				Page 34 of 36 pages				
Department/Office: CITY HEALTH OFFICE (1% OF NTA CCPC BUDGET)				Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CITY COUNCIL FOR THE PROTECTION OF CHILDREN (1% OF NTA CCPC BUDGET)											
	NATIONAL IMMUNIZATION PROGRAM			852,290.00								
	I. MOOE											
	A. Training Expenses	334,500.00										
	B. Office Supplies Expenses	5,790.00										
	C. Medical, Dental, and Laboratory											
	Supplies Expense	484,000.00										
	D. Other Supplies & Materials Expense	12,000.00										
	E. Printing & Publication Expenses	16,000.00										
	MATERNAL, NEONATAL, CHILD											
	HEALTH NUTRITION			716,000.00								
	I. MOOE											
	A. Medical, Dental, and Laboratory											
	Supplies Expense	231,000.00										
	B. Other Supplies & Materials Expense	15,000.00										
	C. Other Maintenance & Operating											
	Expense	470,000.00										
	INTEGRATED MANAGEMENT OF											
	CHILDHOOD ILLNESSES			260,000.00								
	I. MOOE											
	A. Prizes	10,000.00										
	B. Drugs & Medicines Expense	250,000.00										
TOTAL				1,828,290.00								
<p>This is to certify that the above procurement plan is in accordance with the objective of this office.</p> <p>Prepared by:</p> <p>ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS (Head of Department/Office)</p>												

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount			Page 1 of 16 pages						
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Travelling Expenses-Local 50201010			1,200,000.00									
	RFID												
	TollFee												
	Parking Fee												
	Van Hire												
	Travelling Allowance												
	Air fare												
	Bus fare												
	Per diem												
	Training Expenses 50202010			1,500,000.00									
	All incidental expenses related to												
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												
				2,700,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS

City Secretary

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	OFFICE SUPPLIES EXPENSE 50203010				2,700,000.00								
2	Ballpen black	8.00	300	piece	2,400.00	150	1,200.00		-	150	1,200.00		-
3	Envelope doc. Short	4.50	200	piece	900.00	100	450.00			100	450.00		
4	Ballpen red (HBW)	8.00	60	piece	480.00	30	240.00		-	30	240.00		-
5	Eraser for whiteboard	61.50	10	piece	615.00	10	615.00						
6	Battery AA,4s, Energizer	228.00	40	pack	9,120.00	20	4,560.00			20	4,560.00		
7	Battery AAA, 4's	274.00	40	pack	10,960.00	20	5,480.00			20	5,480.00		
8	Binder clip 1 1/2"	7.00	160	piece	1,120.00	80	560.00			80	560.00		
9	Binder clip 1"	3.00	160	piece	480.00	80	240.00		-	80	240.00		-
10	Binder clip 2"	8.50	160	piece	1,360.00	80	680.00			80	680.00		-
11	Calculator 12 dig	682.00	4	piece	2,728.00	2	1,364.00		-	2	1,364.00		-
12	Calculator Scientific (Casio)	1,598.00	2	piece	3,196.00	2	3,196.00				-		
13	Cartolina, assorted colors	14.00	200	piece	2,800.00	100	1,400.00			100	1,400.00		
14	Certificate Holder A4	68.00	40	piece	2,720.00	20	1,360.00			20	1,360.00		
15	Clear Book, Long	236.00	23	piece	5,428.00	15	3,540.00			8	1,888.00		
16	Columnar, notebook,4 columns	41.00	15	piece	615.00	10	410.00			5	205.00		
17	Cork Board 24"x 36"	1,162.50	2	piece	2,325.00	2	2,325.00				-		
18	Correction pen 7ml (Pentel)	119.00	100	piece	11,900.00	50	5,950.00			50	5,950.00		
19	Correction tape, Joy	51.00	100	piece	5,100.00	50	2,550.00			50	2,550.00		
20	Cutter big, ordinary	44.00	15	piece	660.00	10	440.00			5	220.00		
21	Data file folder, long, (L type)	346.00	20	piece	6,920.00	10	3,460.00			10	3,460.00		
22	Data folder/finger 3"x9"x 15"	391.00	20	piece	7,820.00	10	3,910.00			10	3,910.00		
23	Envelope, doc. long	5.00	300	piece	1,500.00	150	750.00			150	750.00		
	Subtotal				2,781,147.00		44,680.00		-		36,467.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,781,147.00		44,680.00		-		36,467.00		
24	Eraser big,	63.00	30	piece	1,890.00	15	945.00			15	945.00		
25	File Storage Box 2's	431.50	2	set	863.00	2	863.00						
26	Folder TB long	7.00	300	piece	2,100.00	150	1,050.00			150	1,050.00		
27	Folder TB short	6.00	200	piece	1,200.00	100	600.00			100	600.00		
28	Folder, expanding, long, green	25.00	200	piece	5,000.00	100	2,500.00			100	2,500.00		
29	Folder, sliding, plastic, long	11.00	100	piece	1,100.00	50	550.00			50	550.00		
30	Folder, sliding, plastic, short	9.00	100	piece	900.00	50	450.00			50	450.00		
31	Glue 130 grams	69.00	50	piece	3,450.00	25	1,725.00			25	1,725.00		
32	Glue stick, small	6.50	200	piece	1,300.00	100	650.00			100	650.00		
33	Illustration board 1/4	20.00	50	piece	1,000.00	25	500.00			25	500.00		
34	Illustration board 1/8	17.00	50	piece	850.00	25	425.00			25	425.00		
35	Mailing Envelope white,long	531.00	4	box	2,124.00	4	2,124.00				-		
36	Mailing Envelope white,short	392.00	3	box	1,176.00	3	1,176.00				-		
37	Marker, flourescent, Stabilo	50.00	65	piece	3,250.00	35	1,750.00			30	1,500.00		
38	Marking pen for WB black	82.00	20	piece	1,640.00	10	820.00			10	820.00		
39	Marking pen, perm, Black Pilot	68.00	170	piece	11,560.00	100	6,800.00			70	4,760.00		
40	Paper bond long 70 gsm, Paper One	302.00	400	ream	120,800.00	200	60,400.00			200	60,400.00		
41	Paper bond short 70 gsm Paper one	256.00	200	ream	51,200.00	100	25,600.00			100	25,600.00		
42	Paper clip, jumbo	35.00	50	box	1,750.00	25	875.00			25	875.00		
43	Paper clip, small	12.00	50	box	600.00	25	300.00			25	300.00		
44	Paper fastener, plastic	67.50	60	box	4,050.00	30	2,025.00			30	2,025.00		
45	Paper ruled pad, Advance	72.50	100	pad	7,250.00	50	3,625.00			50	3,625.00		
46	Pencil #2	11.00	300	piece	3,300.00	150	1,650.00			150	1,650.00		
	Subtotal				3,009,500.00		162,083.00		-		147,417.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 6 of 16 pages					
Department/Office: SANGGUNIANG PANLUNGSOD					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	IT SUPPLIES (502-03-010)	#REF!			3,158,970.00		245,242.50				213,727.50		
1	CD-RW w/case Sony	68.25	25	piece	1,706.25	15	1,023.75		#REF!	10	682.50		#REF!
2	External hard disk 1 TB, portable	3,885.00	6	piece	23,310.00	6	23,310.00		#REF!		-		#REF!
3	HP 204A Magenta (CF513A)	4,996.00	3	cart.	14,988.00	3	14,988.00		#REF!		-		#REF!
4	HP 204A Black Original (CF510A)	4,639.00	5	cart.	23,195.00	5	23,195.00		#REF!		-		#REF!
5	HP 204A Cyan Original (CF511A)	4,996.00	3	cart.	14,988.00	3	14,988.00		#REF!		-		#REF!
6	HP 204A Yellow (CF512A)	4,996.00	3	cart.	14,988.00	3	14,988.00		#REF!		-		#REF!
7	Ink Cart Canon 810	1,519.00	20	cart	30,380.00	10	15,190.00		#REF!	10	15,190.00		#REF!
8	Ink Cart Canon 811	2,004.00	15	cart	30,060.00	10	20,040.00		#REF!	5	10,020.00		#REF!
9	Ink cart HP 680 black	784.00	25	cart	19,600.00	10	7,840.00		#REF!	15	11,760.00		#REF!
10	Ink cart HP 680 colored	784.00	15	cart	11,760.00	10	7,840.00		#REF!	5	3,920.00		#REF!
11	Ink cart HP 745 black	1,587.00	30	cart	47,610.00	15	23,805.00		#REF!	15	23,805.00		#REF!
12	Ink Cart HP 746 colored	2,124.00	20	cart.	42,480.00	10	21,240.00		#REF!	10	21,240.00		#REF!
13	Ink Cart,Epson T6641-L360	654.00	30	bottle	19,620.00	15	9,810.00		#REF!	15	9,810.00		#REF!
14	Ink Cart,Epson T6642	654.00	15	bottle	9,810.00	10	6,540.00			5	3,270.00		
15	Ink Cart,Epson T6643	654.00	15	bottle	9,810.00	10	6,540.00			5	3,270.00		
16	Ink Cart,Epson T6644	654.00	15	bottle	9,810.00	10	6,540.00			5	3,270.00		
17	Keyboard	580.00	4	piece	2,320.00	4	2,320.00				-		
18	L3110/003, black	455.00	40	bottle	18,200.00	20	9,100.00			20	9,100.00		
19	L3110/003, cyan	489.00	15	bottle	7,335.00	10	4,890.00			5	2,445.00		
20	L3110/003, magenta	489.00	15	bottle	7,335.00	10	4,890.00			5	2,445.00		
21	L3110/003, yellow	489.00	15	bottle	7,335.00	10	4,890.00			5	2,445.00		
22	Mouse USB Type	416.00	8	piece	3,328.00	4	1,664.00			4	1,664.00		
23	USB, flashdrive, 32gb	1,456.00	8	piece	11,648.00	4	5,824.00			4	5,824.00		
	Subtotal				3,540,586.25		496,698.25		#REF!		343,888.00		#REF!
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 7 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,540,586.25		496,698.25				343,888.00		
24	Usb, flashdrive 16 gb	820.00	20	piece	16,400.00	20	16,400.00						
	OFFICE SUPPLIES CONTINGENCY 50203010				443,013.75								
	Various Office Supplies,Printer,Bluetooth keyboard, USB type mouse												
	Bluetooth mouse, Battery charger, Computer Monitor,Tacker big and small												
	AVR, Toner, Ribbon for epson FX2175/FX2190, Trodat,Toner MX-237FT, Toner MX-B20FT1												
	Printer, cont.ink...EPSON L3110 , Ink cart HP 678 black and colored												
	WIFI Dongle, Switch/ Hub 16+port, cooling pad, tacker wire,Masking tape1"												
	Packaging Tape 2", whiteboard (36"x60"), Power Supply of CPU,External Hardisk												
	Board Cutter, Digital voice recorder with built in USB 16gb, desk tray 3 layers												
	Battery, AAA, rechargeable 2's 700 MAH, Certificate Holder												
	File Organizer , Paper bond A4, WhiteBoard (36"x60") w stand, Rubber stamp,Data file box,Ink Cart Brother LC40(black, cyan, yellow, magenta)												
	Dater,2014 onwards, File storage box,index card 1/4 and 1/2, Photo paper glossy, Ink cart ., Brother LC563(black, cyan, yellow, magenta), HP204A(Black, Yellow, Cyan, Magenta)												
	Push pin 100, Specialty paper short and long cream, Sticker Paper matte A4												
	,ethernet,Paper bond long 70gsm,,Paper bond short,,Envelope doc.long,Envelope, doc. Short, double sided tape without foam												
	Ballpen,Stapler, Record book, Energel sign pen black and red, Folder Tb long and short, Scotch tape,double sided tape with foam												
	HP 204A Magenta(CF513A),HP 204 Black original(CF510A),HP204A Cyan Origianl(CF511A), HP204 Yellow(CF512A)												
	L3110/003 black,cyan, magenta, yellow,Ink Cart Canon 810, Ink Cart Canon 811,Inkcart HP745 black, Ink cart HP746 colored												
	Box, Parker Ballpen(Personalized .7), Parker Refill Blue (.7), Scissor heavy duty, Puncher, Ink 20ml.,Alcohol Spray(Biogenic)												
	Tape 1" Tape dispenser, Stamp pad#2, Stapler Remover, Staple with wire#35, Paper Fastener(Box Plastic)												
	Subtotal				4,000,000.00		513,098.25		-		343,888.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount			Page 8 of 16 pages						
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				4,000,000.00									
	Fuel, Oil & Lubricants Expenses50203090			2,500,000.00									
	Toyota Grandia SAA-2869												
	Mitshubishi Montero B6-U494,B6-U495												
	B6-U497,B6-U498,B6-U481, B6-U486												
	B6-U489, B6-U485,B6-U490, B6-U501												
	Hyundai Tucson KO-C-903, KO-C-910, MV-6916												

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES EXPENSE 50203990				6,500,000.00						-		-
1	Air Freshner, spray Glade	340.00	75	can	25,500.00	75	25,500.00			0	-		
2	Alcohol 70% 500ML, Green Cross	92.88	400	bottle	37,152.00	400	37,152.00			0	-		
3	Broom, Ceiling	231.00	2	piece	462.00	2	462.00			0	-		
4	Bleaching solution 1L, Zonrox	56.00	150	bottle	8,400.00	150	8,400.00			0	-		
5	Broom Soft	270.00	30	piece	8,100.00	15	4,050.00			15	4,050.00		
6	Broom Stick Kaong	62.00	10	piece	620.00	10	620.00				-		
7	Car Freshner,	320.00	20	piece	6,400.00	20	6,400.00			0	-		
8	Rags	73.00	5	kilo	365.00	5	365.00			0	-		
9	Cleanser,powder 350g	51.00	100	canister	5,100.00	100	5,100.00			0	-		
10	Detergent powder 880 grams Tide	148.00	75	pack	11,100.00	75	11,100.00			0	-		
11	Dishwashing liquid 190ml	68.00	50	pouch	3,400.00	50	3,400.00			0	-		
12	Disinfectant spray, 510g Lysol	682.00	60	can	40,920.00	60	40,920.00			0	-		
13	Doorknob, Yale	1,099.00	2	piece	2,198.00	2	2,198.00				-		
14	Doormat Cotton	88.00	50	piece	4,400.00	50	4,400.00			0	-		
15	Floor brush w/ long handle,	590.00	5	piece	2,950.00	5	2,950.00				-		
16	Floor cleaner 1L	235.00	100	bottle	23,500.00	100	23,500.00			0	-		
17	Furniture cleaner,330ML	402.00	50	can	20,100.00	50	20,100.00			0	-		
18	Glass Cleaner 500ml	195.00	30	bottle	5,850.00	30	5,850.00			0	-		
19	Gloves, rubber medium(pair)	215.00	25	piece	5,375.00	25	5,375.00			0	-		
20	Insecticide spray 600ml Baygon	510.00	60	can	30,600.00	60	30,600.00			0	-		
21	Scouring pad, w/foam	63.00	40	piece	2,520.00	40	2,520.00			0	-		
22	Mop head refill round	390.00	10	piece	3,900.00	10	3,900.00			0	-		
23	Mineral water (gallon)	45.00	300	piece	13,500.00	150	6,750.00			150	6,750.00		
	Subtotal				6,762,412.00		251,612.00				10,800.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					6,762,412.00		251,612.00				10,800.00		
24	Toilet bowl brush w/ handle	112.00	10	piece	1,120.00	10	1,120.00						
25	Polo shirt with Print	550.00	237	piece	130,350.00	237	130,350.00				-		
26	Tape, electrical	70.00	10	roll	700.00	10	700.00			0	-		
27	Toilet bowl cleaner 500ml	160.00	50	bottle	8,000.00	50	8,000.00			0	-		
28	Toilet deodorant cake 100g	71.00	50	piece	3,550.00	50	3,550.00			0	-		
29	Toilet tissue, 2 ply	20.00	100	roll	2,000.00	100	2,000.00				-		
30	Trashbag plastic M black	2.50	3000	piece	7,500.00	1500	3,750.00			1500	3,750.00		
31	Trashbag plastic yellow XXL	8.20	5000	piece	41,000.00	2500	20,500.00			2500	20,500.00		
32	Tornado mop	1,500.00	8	piece	12,000.00	8	12,000.00			0	-		
33	Hand Sanitizer, 500ml	420.00	60	bottle	25,200.00	60	25,200.00			0			
34	Liquid Hand soap,225 ml	118.00	25	bottle	2,950.00	25	2,950.00			0			
	ELECTRICAL SUPPLIES												
1	Bulb , LED 7 watts	215.25	20	piece	4,305.00	20	4,305.00						
2	Bulb , LED 12 watts	561.75	15	piece	8,426.25	15	8,426.25						
3	Fourescent lighting fixt. 16w LED	519.75	12	piece	6,237.00	12	6,237.00						
4	Starter, 40w	36.75	5	piece	183.75	5	183.75						
5	Construction adhesive no more nails	106.58	5	piece	532.90	5	532.90						
6	Breaker 30w	432.60	2	piece	865.20	2	865.20						
	Subtotal				7,017,332.10		482,282.10				35,050.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 11 of 16 pages					
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N									
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
				7,017,332.10		481,732.10			-	35,050.00				
OTHER SUPPLIES CONTINGENCY 50203990				682,667.90					-					
	Circuit Breaker 20A w/outlet, Electrical wire#12THHN,													
	Electrical tape big, Ballast 40w, Convinience outlet 3 gang set													
	Ceiling lamp LED 18w, Mineral water bottle,Back to zero													
	fogging solution , Disinfectant solution, Alcoho(gal. and pump													
	Thermal scanner, Alcohol auto dispenser, back to zero													
	machine,disinfectant sprayer gun, disinfectant concentrate,													
	Face mask, Various Electrical supply, Various Cabinet,													
	Furniture and Fixtures,Various Cleaning Materials, Bidet,													
	Various Electrical tools,,Various Audio and Video equipment													
	and accessories, Plaque, Name plate, door and table													
	singnages({PERSONALIZED), Cabinet handle,Philip Screw,													
	Piano hinges,Magnetic catches,Metal polish,Drawer lock,													
	Different type of doorknob, Barrel bolt 3"H.D, Set of paints													
	and painting material such as sand paper, glazing putty													
	Barong for SP Members, Department shirt or Polo													
	Repair of Electrical line,at the City Councilors Office and													
	Sp Office, Downlight LED 9w Shell type, 2 gang and 3 gang													
	switch,cable tie 100 pcs. LED downlight bulb, Flourescent tube													
	Trash Bin(KABRAD), Polo shirt w/ print													
	Costume, Footware and Accessories													
	Subtotal			7,700,000.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 12 of 17 pages					
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				7,700,000.00									
	Flag,Spoon and Fork, cup and saucer, plates												
	Serving dish,Mega Box 210L, Glass, Ordinary plates, Pitcher,												
	Dish Drainer, Desk Fan, Rice cooker, Water dispenser,												
	Microwave, Various Type of Aircon												
	big roller, Baby roller,paint thinner, Acrylic emulsion												
	Water Expenses 50204010			400,000.00									
	Water bills												
	Telephone Expenses- -Mobile 50205020			1,470,000.00									
	Internet Subscription Expenses 50205030			500,000.00									
	Cable, Satellite, Telegraph &			20,000.00									
	Radio Expenses 50205040												
	Repair and Maintenance Building &												
	Other Structures 50213040												
	Various Construction Materials	1 lot		700,000.00									
	Repair of SP Building												
	Repainting of SP Building												
	Combi Roller Blinds												
	Subtotal			10,790,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. OLIVA D. TELEGATOS City Secretary													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount						Page 13 of 16 pages			
Department/Office: SANGGUNIANG PANLUNGSOD				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Repair and Maint.-Machinery & Equipment			10,790,000.00				-		-		-	
	50213050			200,000.00								-	
												-	
	Aircon Window Type, Aircon Floor											-	
	Standing, Aircon Split Type, AC Ceiling											-	
	Mounted, AC Wall Mounted,												
	TV monotor, Computer, Desktop												
	Laptop, Electricfan, Aircon,												
	Finger Scanner, Printer												
	Repair and Maint. -Transportation Equipment 50213060			1,400,000.00									
	Toyota Grandia SAA-2869												
	Mitshubishi Montero B6-U494,												
	B6-U495, B6-U497, B6-U-498,												
	B6-U481, B6-U486, B6-U489,												
	B6-U485, B6-U490, B6-U501												
	Hyundai Tucson, KO-C-903,												
	KO-C-910, MV-6916												
	Taxes, Duties, And Licenses 50216010			10,000.00									
	Subtotal			12,400,000.00		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 14 of 16 pages				
Department/Office: SANGGUNIANG PANLUNGSOD					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					12,400,000.00						-		-
	Printing and Publication Expenses 50299020				400,000.00								-
	Business Envelope (SP&VM Office)	box											
	Calling Card												
	Memo pads 1/4	ream											
	Letterhead (OVM), short	ream											
	Letterhead (OVM), long	ream											
	Letterhead(SP), Short	ream											
	Letterhead(SP), long	ream											
	Printing of QUORUMS, SP official												
	Newsletter												
	Tarpaulin Prints	copy											
	Representation Expenses 50299030				1,000,000.00								
	Bottled Water												
	Creamer												
	Meals for every session and hearing												
	Powdered juice. Purified Water												
	Snacks												
	Sugar												
	Candies												
	Disposable Cups,Spoon & Fork												
	Table Napkin single ply												
	Toilet tissue roll 8;s												
	Table Napkin folded												
	Subtotal				13,800,000.00		-		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. OLIVA D. TELEGATOS
City Secretary

FDP Form 4a - Supplemental Procurement Plan or Procurement List, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: **Batangas City**

[illegible]

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 1 of 10 pages					
Department/Office: OFFICE OF THE CITY ACCOUNTANT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Maint. & Other Operating Expenses:												
	Travelling Expenses-Local 50201010			500,000.00									
	RFID												
	TollFee												
	Parking Fee												
	Van Hire												
	Travelling Allowance												
	Airfare												
	Training Expenses 50202010			600,000.00									
	All incidental expenses related to												
	to conduct of seminars, trainings												
	Team Buildings, benchmarking,												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Supplies & Materials												
	Registration												
	Tarpauline												
	Subtotal			1,100,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
SHERRYL B. BOOL City Accountant													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FUEL, OIL & LUBRICANTS EXPENSES				1,100,000.00		-		-		-		-
	50203090				450,000.00								
	Gasoline/Diesel												
	Brake Fluid												
	Coolant - 500 ml												
	Trekker												
	Telephone Expenses (Mobile)		90,000.00										
	50205020												
	Account Number - 1043173773				72,000.00								
	Account Number - 1126670375				18,000.00								
	Rent Expenses 50299050												
	Copier Machine/Scanner				40,000.00								
	Bus/Coaster/ Van				40,000.00								
	Taxes, Duties and Licenses 50216010				5,000.00								
									-				
	Subtotal				1,725,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of 10 pages					
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,725,000.00		-		-		-		-	
	Repair and Maint.-Machinery & Equipment													
	50213050				150,000.00									
1	Copier - MP2000Le													
2	Duplo machine													
3	Amplifier/Spund System/Speaker													
4	Computer/Server/Printer/Scanner/Switch Hub													
5	Various Aircon													
	- Aircon Window Type, Aircon Floor													
	- Standing, Aircon Split Type, AC Ceiling													
	- Mounted, AC Wall Mounted													
	REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT													
	50213060				100,000.00									
1	Various parts													
2	Change Oil													
3	Replacement of Battery													
4	Replacement of Tires													
5	Tires Vulcanize													
6	Installation Matting													
7	Installation Tint													
8	Installation of Various Accessories													
9	Carwash													
	Subtotal				1,975,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
SHERRYL B. BOOL City Accountant														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,975,000.00		-		-		-		-	
	REPAIR & MAINTENANCE -													
	BUILDING & OTHER STRUCTURES													
	50213040				350,000.00									
	POSTAGE & COURIER SERVICES 50205010				1,000.00									
	Sending Documents/Documentary Stamps													
	Registered Mail													
	Other Maint. & Oper. Expenses													
	50299990				100,000.00									
	Honorarium													
	Meals & Snacks													
	Materials/Supplies for Seminar													
	Plastic Lamination													
	Siphoning of Septic Vault/Tank													
	Tarpauline													
	Termite Control Services													
	Token													
	Subtotal				2,426,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
SHERRYL B. BOOL City Accountant														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 5 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,426,000.00		-		-		-		-
	OFFICE SUPPLIES EXPENSES (50203010)		1,668,000.00										
1	Ball pen (black) - Pilot	32.50	72	pc	2,340.00	48	1,560.00			24	780.00		
2	Ball pen (black) - Mygel	28.00	96	pc	2,688.00	72	2,016.00			24	672.00		
3	Ball pen (blue) - Mygel	28.00	12	pc	336.00					12	336.00		
4	Ball pen (green) - Mygel	28.00	120	pc	3,360.00	96	2,688.00			24	672.00		
5	Battery, AA 4'S	228.00	6	pack	1,368.00	6	1,368.00				-		
6	Battery, AAA 4'S	274.00	4	pack	1,096.00	2	548.00			2	548.00		
7	Binder Clip 1"	3.00	80	pc	240.00	60	180.00			20	60.00		
8	Binder Clip 1 1/2"	7.00	80	pc	560.00	60	420.00			20	140.00		
9	Binder Clip 2"	8.50	80	pc	680.00	60	510.00			20	170.00		
10	Binder Clip 3/4"	2.50	80	pc	200.00	60	150.00			20	50.00		
11	Cable UTP LAN, CAT5E	8,497.00	1	box	8,497.00	1	8,497.00				-		
12	Carbon paper, long black	247.00	6	box	1,482.00	4	988.00			2	494.00		
13	Carbon paper, short	178.00	10	box	1,780.00	7	1,246.00			3	534.00		
14	Columnar, notebook, 5 columns	41.00	3	book	123.00		-			3	123.00		
15	Columnar, notebook, 8 columns	41.00	3	book	123.00		-			3	123.00		
16	Connector, RJ45 CAT5E	41.00	30	pcs	1,230.00		-			30	1,230.00		
17	Correction Pen 7 ml	119.00	20	pc	2,380.00		-			20	2,380.00		
18	Correction Tape	51.00	40	pc	2,040.00	30	1,530.00			10	510.00		
19	Data file box, horizontal legal (single)	290.00	8	pc	2,320.00	8	2,320.00				-		
20	Data folder, long (L type)	346.00	2	pc	692.00		-			2	692.00		
21	Envelope, Doc, Long- Brown	5.00	150	pc	750.00	100	500.00			50	250.00		
22	Envelope, Doc, Short- Brown	4.50	50	pc	225.00	50	225.00				-		-
	Subtotal				2,460,510.00		24,746.00		-		9,764.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
SHERRYL B. BOOL City Accountant													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 6 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					2,460,510.00		24,746.00		-		9,764.00		-
23	Envelope, mailing, white, long 25pcs/pack	32.00	5	pack	160.00	5	160.00				-		-
24	File Storage Box 2's	431.50	300	set	129,450.00	300	129,450.00				-		-
25	Folder Expanding Long green (glossy)	25.00	80	pc	2,000.00	50	1,250.00			30	750.00		-
26	Folder TB, long	7.00	300	pc	2,100.00	200	1,400.00		-	100	700.00		
27	HP19A laser jet imaging drum	6,543.00	2	cart	13,086.00	2	13,086.00		-		-		
28	Imaging Drum kit 126A	6,169.00	2	cart	12,338.00	2	12,338.00		-		-		
	(Color LaserJet Pro MFP M176n)						-		-		-		
29	Ink for L3110/003 black	455.00	20	pc	9,100.00		-		-	20	9,100.00		
30	Ink for L120/6641 cyan	489.00	6	pc	2,934.00		-		-	6	2,934.00		
31	Ink for L120/6641 magenta	489.00	6	pc	2,934.00		-		-	6	2,934.00		
32	Ink for L120/6641 yellow	489.00	6	pc	2,934.00		-		-	6	2,934.00		
33	Ink HP 678 Black	784.00	6	pc	4,704.00		-		-	6	4,704.00		
34	Ink HP 678 Colored	784.00	4	pc	3,136.00		-		-	4	3,136.00		
35	Ink # HP 680 Black	784.00	10	pc	7,840.00	5	3,920.00		-	5	3,920.00		
36	Ink #HP 680 colored	784.00	5	pc	3,920.00	5	3,920.00		-		-		
37	Marker, Flourescent	50.00	18	pc	900.00	18	900.00		-		-		
38	Marking Pen, perm, black	68.00	24	pc	1,632.00	24	1,632.00		-		-		
39	Notebook with spring 80 leaves	52.00	12	book	624.00	8	416.00		-	4	208.00		
40	Notepad, 3" x 3"	86.00	2	pad	172.00		-		-	2	172.00		
41	Paper bond long - 70gsm	302.00	170	ream	51,340.00	170	51,340.00		-		-		
42	Paper bond A4 - 70gsm	273.00	220	ream	60,060.00	220	60,060.00		-		-		
43	Paper Clip, jumbo	35.00	12	box	420.00	12	420.00		-		-		
44	Paper Clip, small	12.00	15	box	180.00	15	180.00		-		-		
	Subtotal				2,772,474.00		305,218.00		-		41,256.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
SHERRYL B. BOOL City Accountant													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 7 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					2,772,474.00		305,218.00		-		41,256.00		-	
45	Paper, Multicopy Long	485.00	150	ream	72,750.00	150	72,750.00		-		-		-	
46	Paper, Multicopy A4	306.00	230	ream	70,380.00	230	70,380.00							
47	Pencil # 1	11.00	12	pc	132.00	12	132.00							
48	Record Book, 300pp	128.00	3	book	384.00	3	384.00		-		-		-	
49	Record Book, 500pp	180.00	3	book	540.00	3	540.00		-		-		-	
50	Rubber Band, small	27.50	12	box	330.00	12	330.00		-		-		-	
51	Rubber Band, big # 18	200.00	18	box	3,600.00	10	2,000.00		-	8	1,600.00		-	
52	Sign Pen, Green (Pilot V5)	75.50	60	pc	4,530.00	36	2,718.00		-	24	1,812.00		-	
53	Staple Wire # 10	13.50	20	box	270.00		-		-	20	270.00		-	
54	Staple Wire # 35	72.50	60	box	4,350.00	60	4,350.00		-		-		-	
55	Tape - Duck 2" - ordinary	302.75	6	roll	1,816.50	6	1,816.50		-		-		-	
56	Tape Transparent 1"	40.00	35	roll	1,400.00	25	1,000.00		-	10	400.00		-	
57	Tape Packaging 2"	68.00	2	roll	136.00		-		-	2	136.00		-	
58	Toner 85 A	6,138.00	24	cart	147,312.00	18	110,484.00		-	6	36,828.00		-	
59	Toner 17A	6,543.00	8	cart	52,344.00	3	19,629.00		-	5	32,715.00		-	
60	Toner, HP 130A black	5,552.00	6	pc	33,312.00		-		-	6	33,312.00		-	
61	Toner, HP 130A cyan	5,710.00	4	pc	22,840.00		-		-	4	22,840.00		-	
62	Toner, HP 130A magenta	5,710.00	4	pc	22,840.00		-		-	4	22,840.00		-	
63	Toner, HP 130A yellow	5,710.00	4	pc	22,840.00		-		-	4	22,840.00		-	
64	USB, Flashdrive 16gb	820.00	4	pc	3,280.00	4	3,280.00		-		-		-	
	Subtotal				3,237,860.50		595,011.50		-		216,849.00		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: OFFICE OF THE CITY ACCOUNTANT

Planned Amount

Regular

Contingency

Total

Page 8 of 10 pages

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,237,860.50		595,011.50		-		216,849.00		-
	50203010												
	OFFICE SUPPLIES CONTINGENCY				856,139.50								
	Ballpen assorted color, Battery AA, AAA &												
	LR44, Cable UTP Lan, Carbon Paper long/short												
	Calculator 12digit, Correction tape/pen, CPI 7,												
	Data Folder, long (L type), Envelop, doc. Long-												
	brwon/short, File storage box 2's, Folder TB,												
	long/expanding green, hard disk, HP19A/126A												
	drumkit, ink HP 704, 680, 678, 932XL, 933XL												
	black/colored, toner HP85A, 17A, 130A, 416A												
	black/colored, Ink Brother 535 black./colored, Marker												
	Flourescent, Marking pen black, Mouse, Paper												
	bond 70/80gsm, short, A4 & long, Sign pen												
	assorted color, stamp pad/ink, various trodat,												
	Paper shredder, printer,SSD card, Tape trans-												
	parent & double sided, duck tape, Record Book,												
	300pp & 500pp, Rubber Band small & big,												
	Staple wire #10 & 35, USB, Master roll for												
	copier machine, various office supplies, paper clip,												
	fastener, data folder, various office equipment, toner												
	for MP2000Le copier, switch hub, DVD/CD RW,												
	Purchase Request form, Printer Scanner, Keyboard												
	Drumkit for HP Color Laser Jet MFP M480, Index Card 5x8												
	Subtotal				4,094,000.00		595,011.50		-		216,849.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

SHERRYL B. BOOL

City Accountant

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 10 pages				
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,094,000.00		595,011.50		-		216,849.00		-
	OTHER SUPPLIES & MATERIALS												
	EXPENSES 50203990		600,000.00										
1	Airfreshner, spray 275g	315.00	4	can	1,260.00	4	1,260.00						
2	Alcohol 70% 500ml	92.88	140	btl	13,003.20	70	6,501.60		-	70	6,501.60		-
3	Alcohol 70% gallon	520.00	12	gal	6,240.00	6	3,120.00			6	3,120.00		
4	Broom, ceiling	231.00	1	pc	231.00	1	231.00						
5	Broom, Soft (Thick)	270.00	5	pc	1,350.00	3	810.00		-	2	540.00		-
6	Broom, Stick (Kaong)	62.00	2	pc	124.00	2	124.00						
7	Bulb LED (9 watts)	431.55	6	pc	2,589.30	4	1,726.20		-	2	863.10		-
8	Dishwashing liquid, 500ml	156.00	10	bottle	1,560.00	10	1,560.00		-		-		-
9	Dishwashing Paste, 400 g	56.00	40	canister	2,240.00	25	1,400.00		-	15	840.00		-
10	Disinfectant spray, 510g (Lysol)	682.00	15	can	10,230.00	10	6,820.00		-	5	3,410.00		-
11	Flourescent lamp, 40watts (tube)	136.50	8	tube	1,092.00	8	1,092.00		-		-		-
12	Flourescent lighting fixture 40watts	635.25	8	set	5,082.00	4	2,541.00		-	4	2,541.00		-
13	Mineral Water (gallon)	49.00	1000	gal	49,000.00	250	12,250.00	250	12,250.00	250	12,250.00	250	12,250.00
14	Mop w/handle, cotton, round 3m	620.00	4	pc	2,480.00	4	2,480.00		-		-		-
15	Polo Shirts	850.00	74	pc	62,900.00		-	74	62,900.00		-		-
16	Scouring Pad w/ Foam	63.00	40	pc	2,520.00	25	1,575.00		-	15	945.00		-
17	Subli Costume/footwear/accessories/hair & makeup				80,000.00				80,000.00				
18	Toilet bowl brush w/handle	112.00	3	pc	336.00		-		-	3	336.00		-
19	Toilet bowl cleaner, 500ml	160.00	5	bottle	800.00	2	320.00		-	3	480.00		-
20	Toilet Tissue - 2 ply	20.00	300	roll	6,000.00	150	3,000.00			150	3,000.00		
21	Trash Bag - Large 10'S	38.00	90	pack	3,420.00	60	2,280.00		-	30	1,140.00		-
22	Trash can w/cover, large 28L	720.00	2	pc	1,440.00	2	1,440.00		-				-
	TOTAL				4,347,897.50		645,542.30		155,150.00		252,815.70		12,250.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
SHERRYL B. BOOL City Accountant													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 10 pages			
Department/Office: OFFICE OF THE CITY ACCOUNTANT					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	50203990			4,347,897.50		645,542.30		155,150.00		252,815.70		12,250.00
	OTHER SUPPLIES & MATERIALS											
	EXPENSES CONTINGENCY			346,102.50								
	Airfreshner, alcohol 70% 500ml & galloon,											
	Broom soft, thick, Bulb LED, Dishwashing											
	paste,liquid, disinfectant spray, flourescent											
	lamp, lighting fixtures, Mineral water bottled,											
	galloon, mop with handle, scouring pad, toilet											
	bowl cleaner, brush, trash bag, trash can with											
	cover, Sublian costumes, Footwear & Accessories											
	Hair & Make up, Props, Declogger, Bath soap,											
	Twine plastic, Car freshner, Detergent bar,powder											
	Fabric conditioner, furniture cleaner, bleaching											
	solution, Floor cleaner, Hand Sanitizer, Insiticide											
	Spray, Muriatic Acid, Liquid Sosa, all-purpose cleaner											
	TV Monitor, UPS, Jack Crocodile, Microphone,											
	Office furnitures/fixtures, cabinet, Table, Computer											
	Table, Executive Table/Chair, Visitor Chair,											
	Various Construction material & supplies,											
	Various Eectrical supplies & materials,											
	Various Plumbing materials,Various Cleaning											
	Materials & supplies											
	GRAND TOTAL			4,694,000.00		645,542.30		155,150.00		252,815.70		12,250.00
This is to certify that the above procurement plan is in accordance with the objective of this Office												
SHERRYL B. BOOL City Accountant												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 14 pages				
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
	OFFICE SUPPLIES EXPENSES (50203010)		300,000.00			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ballpen, Black, Flex Stick, 0.5	8.00	12	piece	96.00	12	96.00		-		-		
2	Ballpen, Red, Flex Stick, 0.5	8.00	12	piece	96.00	12	96.00		-		-		
3	Ballpen, Blue, Flex Stick, 0.5	8.00	12	piece	96.00	12	96.00		-		-		
4	Ballpen, Black, Pilot	32.50	36	piece	1,170.00	36	1,170.00		-		-		
5	Ballpen, Black Frixion ball, Pilot	110.00	12	piece	1,320.00	12	1,320.00		-		-		
6	Battery, AAA, 4's, Energizer	274.00	2	pack	548.00	2	548.00		-		-		
7	Binder clip 1"	3.00	36	piece	108.00	36	108.00		-		-		
8	Binder clip 1 1/2"	7.00	36	piece	252.00	36	252.00		-		-		
9	Calculator, 12 digits, Casio	682.00	15	piece	10,230.00	15	10,230.00		-		-		
10	Carbon film, short, CLUB	881.50	6	box	5,289.00	6	5,289.00		-		-		
11	Cash box money drawer with lock	1,500.00	5	piece	7,500.00	5	7,500.00		-		-		
12	Clip board Long metal clip w/out cover, Best Buy	161.50	7	piece	1,130.50	7	1,130.50		-		-		
13	Columnar, pad, 16 columns, Best Buy	98.00	6	pad	588.00	6	588.00		-		-		
14	Correction pen, 7ml, Pentel	119.00	8	piece	952.00	8	952.00		-		-		
15	Correction tape, Joy	51.00	20	piece	1,020.00	20	1,020.00		-		-		
16	Cutter, heavy duty metal small, NT Cutter LG	193.00	2	piece	386.00	2	386.00		-		-		
17	Data file box, horizontal legal (double)	343.00	2	piece	686.00	2	686.00		-		-		
18	Digital voice recorder w/ built in USB 16gb	7,150.00	1	piece	7,150.00	1	7,150.00		-		-		
19	Envelope, doc. Long, 200lbs	5.00	100	piece	500.00	50	250.00		-	50	250.00		
20	Envelop, expanding, plastic w/ handle (colored), Adventure	106.50	2	piece	213.00	2	213.00		-		-		
21	Envelop, expanded, w/ tali, Long, Morroco	38.00	5	piece	190.00	5	190.00		-		-		
22	Eraser, small, Faber Castelle	24.00	20	piece	480.00	20	480.00		-		-		
23	Eraser for whiteboard, Sterling	61.50	2	piece	123.00	2	123.00		-		-		
	Subtotal				40,123.50		39,873.50		-		250.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 2 of 14 pages					
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		Balance brought forward			40,123.50		39,873.50		-		250.00		-
24	Fax Paper 216mm x 30mm, Starfax	156.50	3	roll	469.50	3	469.50		-		-		
25	Folder,expanding, long, Green, Veco	32.00	30	piece	960.00	30	960.00		-		-		
26	Folder, TB., Long	11.00	30	piece	330.00	30	330.00		-		-		
27	Folder, TB., A4	8.00	40	piece	320.00	40	320.00		-		-		
28	Index card, 5" x 8" 100pcs/pack	134.00	65	pack	8,710.00	65	8,710.00		-		-		
29	Index card box, 5" x 8"	274.00	5	piece	1,370.00	5	1,370.00		-		-		
30	Lead, 0.5	63.00	3	tube	189.00	3	189.00		-		-		
31	Marker, flourescent, Yellow, Stabilo	50.00	10	piece	500.00	10	500.00		-		-		
32	Marking pen, perm. Black, Pilot	68.00	12	piece	816.00	12	816.00		-		-		
33	Marking pen, WB., Black	82.00	12	piece	984.00	12	984.00		-		-		
34	Meter tape w/ lever lock, 8m, Stanley	566.00	2	piece	1,132.00	2	1,132.00		-		-		
35	Money/Counterfeit Detector, Acsys	2,000.00	2	unit	4,000.00	2	4,000.00		-		-		
36	Money moist/Fingertip moistener Non-Slip, HBW	63.00	5	piece	315.00	5	315.00		-		-		
37	Paper, bond, A4, 70gsm, Paper One	273.00	75	ream	20,475.00	40	10,920.00		-	35	9,555.00		
38	Paper, bond, long, 70gsm, Paper One	290.00	170	ream	49,300.00	100	29,000.00		-	70	20,300.00		
39	Paper clip, jumbo, Prince	35.00	10	box	350.00	10	350.00		-		-		
40	Paper clip, small, Prince	12.00	5	box	60.00	5	60.00		-		-		
41	Paper fastener, metal, Apple	100.00	10	box	1,000.00	10	1,000.00		-		-		
42	Pencil, mechanical, 0.5, Faber Castell	150.00	7	piece	1,050.00	7	1,050.00		-		-		
43	Photo paper, glossy, A4 10's, Value Plus	110.00	10	pack	1,100.00	10	1,100.00		-		-		
44	Printing Calculator	6,750.00	3	unit	20,250.00	3	20,250.00		-		-		
45	Puncher, HD No. 75A (7cm) Carl Angel	550.00	2	unit	1,100.00	2	1,100.00		-		-		
46	Purchase Request Form	412.00	5	pad	2,060.00	5	2,060.00		-		-		
	Subtotal				156,964.00		126,859.00		-		30,105.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR

Planned Amount

Regular

Contingency

Total

Page 3 of 14 pages

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			Balance brought forward		156,964.00		126,859.00		-		30,105.00		-
47	Record book, 500pp, Veco	180.00	10	book	1,800.00	10	1,800.00		-		-		
48	Ruler, plastic, 12", Orion	61.50	10	piece	615.00	10	615.00		-		-		
49	Scissor, 8.25", HBW/Maped	135.00	3	pair	405.00	3	405.00		-		-		
50	Sign pen, black, Pentel/Energel	111.50	12	piece	1,338.00	12	1,338.00		-		-		
51	Sign pen, V7, black, Pilot	75.50	5	piece	377.50	5	377.50		-		-		
52	Specialty paper, short, cream	50.00	4	pack	200.00	4	200.00		-		-		
53	Specialty paper, short, ivory color	50.00	4	pack	200.00	4	200.00		-		-		
54	Staple wire, #35, Max	72.50	40	box	2,900.00	40	2,900.00		-		-		
55	Stapler with remover, #35, Max	543.00	2	piece	1,086.00	2	1,086.00		-		-		
56	Sticker paper, A4 80gsm 10s Glossy, Asia	65.00	10	pack	650.00	10	650.00		-		-		
57	Sticker label 1"	38.00	10	pack	380.00	10	380.00		-		-		
58	Tape dispenser, HBW	137.50	2	piece	275.00	2	275.00		-		-		
59	Tape dispenser for 2" packaging tape	73.50	4	piece	294.00	4	294.00		-		-		
60	Tape, adding machine, 2-1/4"	94.00	40	roll	3,760.00	40	3,760.00		-		-		
61	Tape, double sided 1/2" x 10m, Crocodile	20.00	25	roll	500.00	25	500.00		-		-		
62	Tape, masking 1" x 25Y, Crocodile	53.00	20	roll	1,060.00	20	1,060.00		-		-		
63	Tape, packaging 2" x 100Y, Crocodile	68.00	5	roll	340.00	5	340.00		-		-		
64	Tape, transparent 1" 24mm x 45m Big Roll, Crocodile	40.00	40	roll	1,600.00	40	1,600.00		-		-		
65	Whiteboard, 24" x 36"	1,437.50	1	piece	1,437.50	1	1,437.50		-		-		
66	Whiteboard, 36" x 60"	2,875.00	1	piece	2,875.00	1	2,875.00		-		-		
67	Ink cart., HP 704, black	784.00	20	piece	15,680.00	20	15,680.00		-		-		
68	Ink cart., HP 704, colored	784.00	15	piece	11,760.00	15	11,760.00		-		-		
69	Keyboard	580.00	2	piece	1,160.00	2	1,160.00		-		-		
	Subtotal				207,657.00		177,552.00		-		30,105.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES

City Market Administrator

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 4 of 14 pages				
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			Balance brought forward		207,657.00		177,552.00		-		30,105.00		-
70	Mouse USB type	416.00	2	piece	832.00	2	832.00		-		-		
71	UPS, 625 volts, APC	6,304.00	4	unit	25,216.00	4	25,216.00		-		-		
72	USB, Flashdrive 16gb.	820.00	2	piece	1,640.00	2	1,640.00		-		-		
	CONTINGENCY FOR OFFICE SUPPLIES EXPENSES				64,655.00		64,655.00						
	Calculator, 12 digits, Casio												
	Carbon film, short, CLUB												
	Correction tape, Joy												
	Daily Statement (A,B,C,D)												
	Dual-way Counter Intercom Speaker System												
	Fax Paper 216mm x 30mm, Starfax												
	Filing Cabinet (4 Doors-Vertical), Laminator												
	Folder, TB., Long												
	Index card, 5" x 8" 100pcs/pack, Index card box 5"x8"												
	Paper, bond, A4, 70gsm, Paper One												
	Paper, bond, Long, 70gsm, Paper One												
	Printing Calculator, Puncher, HD No. 75A (7cm) Carl Angel												
	Stapler w/ remover, Staple Wire #35												
	Ink cart., HP 704, black, Ink cart., HP 704, colored												
	Computer set, Printer, L3210 - 3in 1, EPSON												
	Mouse, Keyboard, USB, UPS, 625 volts, APC												
	Scissor, Cutter, Paper Clip, Record Book, Rubber Band												
	Various Office Supplies and IT Supplies												
	Subtotal				300,000.00		269,895.00		-		30,105.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 5 of 14 pages					
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
		Balance brought forward		300,000.00		269,895.00		-		30,105.00		-	
	OTHER SUPPLIES & MATERIALS EXPENSES (50203990)		450,000.00										
1	Airfreshner, 320g, Glade	340.00	5	can	1,700.00	5	1,700.00		-				
2	Alcohol, 70% Isopropyl, 500ml, Green Cross	133.50	150	bottle	20,025.00	100	13,350.00		-	50	6,675.00		
3	Bearing, #6203	170.00	30	piece	5,100.00	30	5,100.00		-				
4	Bearing, #6204	210.00	30	piece	6,300.00	30	6,300.00		-				
5	Broom, ceiling	231.00	5	piece	1,155.00	5	1,155.00		-				
6	Broom, stick, Dumayaka	50.00	500	piece	25,000.00	300	15,000.00		-	200	10,000.00		
7	Dishwashing liquid, 500ml, Axion	156.00	6	bottle	936.00	6	936.00		-				
8	Disinfectant concentrate, 150ml, Lysol	290.00	10	bottle	2,900.00	10	2,900.00		-				
9	Doormat, cotton	88.00	12	piece	1,056.00	12	1,056.00		-				
10	Drum, plastic, blue, 200L, open cover top	2,640.00	6	piece	15,840.00	6	15,840.00		-				
11	Extension Cord, 5m., Cybertec	242.00	8	piece	1,936.00	8	1,936.00		-				
12	Furniture cleaner, 330ml, Pledge	402.00	3	can	1,206.00	3	1,206.00		-				
13	Mineral Water (gallon)	49.00	2640	round	129,360.00	660	32,340.00	660	32,340.00	660	32,340.00	660	32,340.00
14	Megaphone	4,200.00	1	unit	4,200.00	1	4,200.00		-				
15	Padlock, Long shackle 50mm, Amerilock	715.00	20	piece	14,300.00	20	14,300.00		-				
16	Paper towel, Interfolded, 150pulls, 2 ply, Femme	55.00	24	piece	1,320.00	24	1,320.00		-				
17	Push cart trolley flatbed, 300kg capacity, Stanley	6,500.00	1	unit	6,500.00	1	6,500.00		-				
18	Rags	73.00	5	kilo	365.00	5	365.00		-				
19	Raincoat for men, XL, reflectorized- Green	430.00	10	pair	4,300.00	10	4,300.00		-				
20	Raincoat for women, L, reflectorized- Green	430.00	10	pair	4,300.00	10	4,300.00		-				
21	Rubber wheel, HD, #10 (Push cart wheel)	1,520.00	14	piece	21,280.00	14	21,280.00		-				
22	Safety shoes, 7"	2,790.00	1	pair	2,790.00	1	2,790.00		-				
	Subtotal				571,869.00		428,069.00		32,340.00		79,120.00		32,340.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 6 of 14 pages				
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			Balance brought forward		571,869.00		428,069.00		32,340.00		79,120.00		32,340.00
23	Safety shoes, 8"	2,790.00	1	pair	2,790.00	1	2,790.00		-		-		
24	Tape, electrical	70.00	20	roll	1,400.00	20	1,400.00		-		-		
25	Tape, teflon	36.00	10	roll	360.00	10	360.00		-		-		
26	Toilet deodorant cake, 100g, Albatross, Strawberry	71.00	30	piece	2,130.00	30	2,130.00		-		-		
27	Toilet tissue, 2-ply	20.00	50	roll	1,000.00	50	1,000.00		-		-		
28	Trash bag, L, black, 10's	38.00	50	pack	1,900.00	50	1,900.00		-		-		
29	Vulcaseal	750.00	12	ltr	9,000.00	12	9,000.00		-		-		
30	Analog Multi tester, SANWA	1,560.00	1	piece	1,560.00	1	1,560.00		-		-		
31	Bulb, LED 9 watts, ECOLUM	140.00	100	piece	14,000.00	100	14,000.00		-		-		
32	Cable Ties - CHS (5x200mm) 100s, white	150.00	5	pack	750.00	5	750.00		-		-		
33	Circuit breaker Koten KSB 20 AMPS	432.60	5	piece	2,163.00	5	2,163.00		-		-		
34	Circuit breaker Koten KSB 30 AMPS	577.50	5	piece	2,887.50	5	2,887.50		-		-		
35	Claw Hammer, Stanley	455.00	1	piece	455.00	1	455.00		-		-		
36	Concrete Nail, #1	130.00	1	kg	130.00	1	130.00		-		-		
37	Concrete Nail, #2	156.00	2	kg	312.00	2	312.00		-		-		
38	Concrete Nail, #3	169.00	2	kg	338.00	2	338.00		-		-		
39	Cutting Disc - #4, OASIS brand, Green	260.00	15	box	3,900.00	15	3,900.00		-		-		
40	Drill bit, MASONRY, 5/32	91.00	5	piece	455.00	5	455.00		-		-		
41	Drill bit, MASONRY, 3/16	105.00	5	piece	525.00	5	525.00		-		-		
42	Drill bit, MASONRY, 1/4	130.00	5	piece	650.00	5	650.00		-		-		
43	Drill bit, MASONRY, 5/16	160.00	5	piece	800.00	5	800.00		-		-		
44	Drill bit, MASONRY, 3/8	195.00	3	piece	585.00	3	585.00		-		-		
45	Drill bit, METAL, 1/8	120.00	5	piece	600.00	5	600.00		-		-		
	Subtotal				620,559.50		476,759.50		32,340.00		79,120.00		32,340.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 7 of 14 pages					
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		Balance brought forward			620,559.50		476,759.50		32,340.00		79,120.00		32,340.00
46	Drill bit, METAL, 5/32	130.00	5	piece	650.00	5	650.00		-		-		
47	Drill bit, METAL, 3/16	170.00	5	piece	850.00	5	850.00		-		-		
48	Drill bit, METAL, 1/4	210.00	3	piece	630.00	3	630.00		-		-		
49	Faucet Stainless 1/2 x 4	250.00	5	piece	1,250.00	5	1,250.00		-		-		
50	Flat Bar, 1 1/2 x 1/4	520.00	10	piece	5,200.00	10	5,200.00		-		-		
51	Flat Screw driver, Stanley, 200mm	400.00	1	piece	400.00	1	400.00		-		-		
52	Flashlight, LED, rechargeable	410.00	3	piece	1,230.00	3	1,230.00		-		-		
53	Flourescent lighting fixture, 20watts	433.00	15	set	6,495.00	15	6,495.00		-		-		
54	GI Pipe Sched #40, 1"	1,300.00	12	piece	15,600.00	12	15,600.00		-		-		
55	GI Wire #16	135.00	10	kg	1,350.00	10	1,350.00		-		-		
56	Grinding Disc #4, OASIS	130.00	10	piece	1,300.00	10	1,300.00		-		-		
57	Hand Grinding Machine, MAKITA #4	7,150.00	1	unit	7,150.00	1	7,150.00		-		-		
58	Laquer Thinner, PUREE	465.00	3	gallon	1,395.00	3	1,395.00		-		-		
59	Lead sinker (Tingga)	563.00	15	kg	8,445.00	15	8,445.00		-		-		
60	Paint brush #1	75.00	10	piece	750.00	10	750.00		-		-		
61	Paint brush #2	100.00	10	piece	1,000.00	10	1,000.00		-		-		
62	Paint thinner, PUREE	465.00	3	gallon	1,395.00	3	1,395.00		-		-		
63	Philip Screwdriver, 200mm, Stanley	515.00	1	piece	515.00	1	515.00		-		-		
64	Pipe Wrench, #14, Stanley	780.00	1	piece	780.00	1	780.00		-		-		
65	Pipe Wrench, #16, Stanley	910.00	1	piece	910.00	1	910.00		-		-		
66	Plier, Long nose, Stanley, #10	530.00	1	piece	530.00	1	530.00		-		-		
67	Plier, Long nose, Stanley, #8	530.00	1	piece	530.00	1	530.00		-		-		
68	Plywood, 3/4, MARINE	1,950.00	10	piece	19,500.00	10	19,500.00		-		-		
	Subtotal				698,414.50		554,614.50		32,340.00		79,120.00		32,340.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 8 of 14 pages				
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			Balance brought forward		698,414.50		554,614.50		32,340.00		79,120.00		32,340.00
69	Plywood, 1/4, MARINE	1,300.00	5	piece	6,500.00	5	6,500.00		-		-		
70	Roller brush, #4	65.00	10	piece	650.00	10	650.00		-		-		
71	Shovel Flat, #2, Tombo	780.00	3	piece	2,340.00	3	2,340.00		-		-		
72	Side cutter pliers #8, STANLEY	530.00	1	piece	530.00	1	530.00		-		-		
73	Steel frame, Hacksaw 12", Stanley	1,150.00	1	piece	1,150.00	1	1,150.00		-		-		
74	Tex screw, #1 1/2	5.00	300	piece	1,500.00	300	1,500.00		-		-		
75	Welding machine, MAKITA 300, Inverter	6,300.00	1	piece	6,300.00	1	6,300.00		-		-		
76	Welding rod, J38.12 (E6013)	325.00	15	box	4,875.00	15	4,875.00		-		-		
	CONTINGENCY FOR OTHER SUPPLIES & MATERIALS EXPENSES				27,740.50		27,740.50						
	Customized Polo Shirt, Jacket, Long sleeve shirt												
	Subli Costume, Footwear & Accessories, Hair & Make-Up, Props												
	PVC Vertical Blinds												
	Calibration Weighing Scale Tester 1kl, 2kls, 5kls												
	Magnetic Copper Wire for calibration of weighing scale												
	Lead Sinker (Tingga)												
	Fire Extinguisher 10lbs. (refill)												
	Fire hose, 1 1/2" x 100ft, Asahi, Fog nozzle 1 1/2"												
	Rubber mat, black w/ spikes												
	Chemical A, Chemical B, Chemical C for STP												
	Level Switch, Cylinder Head Glass for STP, Various STP Equipments												
	Bulb, LED 9 watts, ECOLUM, Flourescent light fixture set												
	Metal Halide Light, 400watts, Solar Flood Light												
	Subtotal				750,000.00		606,200.00		32,340.00		79,120.00		32,340.00

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AMELIA P. REYES

City Market Administrator

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 9 of 14 pages			
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CONTINGENCY FOR OTHER SUPPLIES & MATERIALS EXPENSES	Balance brought forward			750,000.00							
	Kenwood TM-2000 Base Mobile Radio 65 watts											
	Kenwood TK-2000 Rugged two way radio 5 watts											
	N8 Led Usb Rechargable Flashlight 1200 lumen											
	T6 PPS Pepper Spray											
	Safety Belt w/ Hook, Eagle											
	GI Sheet, Ordinary, 12ft.											
	Plywood, 3/4, MARINE											
	Sidewheel rim set w/ bearing											
	Tire w/ interior											
	Aluminum Ladder (12 steps)											
	Scaffolding Sets Schedule #40 (includes H-Frame, Cross Balance, Joint Pins)		6	set								
	Chipping Gun											
	Hardware Supplies, Electrical Supplies											
	Various Construction Materials											
	Various Cleaning Materials and Supplies											
	Various Equipments for STP											
	TRAVELLING EXPENSES (50201010)				25,000.00							
	RFID											
	Toll Fee											
	Parking Fee											
	Van Hire											
	Travelling Allowance											
	Subtotal				775,000.00							

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City Market Administrator

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 10 of 14 pages			
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		Balance brought forward		775,000.00								
	TRAINING EXPENSES (50202010)			200,000.00								
	All incidental expenses related to conduct of											
	seminars, trainings, team buildings, benchmarking,											
	including but not limited to the following:											
	Meals & Snacks											
	Accomodation											
	Supplies & Materials											
	Registration											
	ACCOUNTABLE FORMS EXPENSES (50203020)			400,000.00								
	Cash Ticket (5.00 denomination)											
	Accountable Form No. 51											
	FUEL, OIL & LUBRICANTS EXPENSES (50203090)			300,000.00								
	SJV-393											
	WATER EXPENSES (50204010)			450,000.00								
	ELECTRICITY EXPENSES (50204020)			700,000.00								
	TELEPHONE EXPENSES (50205020)			80,000.00								
	Landline and Mobile											
	Subtotal			2,905,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office												
AMELIA P. REYES City Market Administrator												

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount		Page 11 of 14 pages						
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
		Balance brought forward			2,905,000.00								
	INTERNET SUBSCRIPTION EXPENSES (50205030)				65,000.00								
	REPAIRS & MAINTENANCE - BUILDINGS AND												
	OTHER STRUCTURES (50213040)				200,000.00								
	Repair of Market I Building and fence/railings												
	Repair of Market II Building and gates												
	Repair of Market III Building												
	Repair and maintenance of market office facilities												
	Repair of extended roofing of market office												
	Construction of office extension												
	Repair/maintenance of commercial billboard												
	Rehabilitation & maintenance of comfort rooms												
	Repair & maintenance of Sewage Treatment Plant (STP)												
	Improvement of MRF												
	Construction of perimeter fence												
	Repair of water supply tank												
	Rehabilitation and maintenance of canal and waterways												
	Installation and maintenance of CCTV camera												
	Rehabilitation of electrical wiring												
	Replacement/repair of roofing, gutter and downspout												
	Repair/replacement of manhole cover												
	Ventilation of foodcourt												
	Installation and maintenance of public address system set												
	Subtotal				3,170,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
AMELIA P. REYES City Market Administrator													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 12 of 14 pages			
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		Balance brought forward		3,170,000.00								
	Installation/replacement of lighting in the corridors and pathways of market premises											
	Repair of collectors' outpost											
	Repair of pallet (papag)											
	Repair of push cart											
	Beautification of market premise											
	Construction of rain guard roofings in the north and south sides, and Other Section in Market III											
	Construction of entrance and exit booth at the parking area											
	Maintenance of wet section flooring											
	Maintenance of Hand Wash Stations											
	Repair of water tanks, water sources and water system											
	REPAIRS & MAINTENANCE - MACHINERY AND EQUIPMENT (50213050)			100,000.00								
	Repair of Boiler											
	Repair of Copier											
	Maintenance of Aircon	70,000.00										
	Maintenance of water supply tank											
	Repair of portable sound system, Desktop Computer, Printer, Monitor, Grass Cutter, Water Pump, Electric Fan											
	Power Sprayer, CCTV, Dosing Pump, STP											
	Vulcanizing Expense - SJV-393	5,000.00										
	Subtotal			3,270,000.00								

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AMELIA P. REYES

City Market Administrator

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 13 of 14 pages						
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
		Balance brought forward			3,270,000.00									
	REPAIRS & MAINTENANCE - TRANSPORTATION													
	EQUIPMENT (50213060)				100,000.00									
	SJV-393													
	Change oil, repair of engine													
	Replacement of tires, replacement of spare parts													
	Change of Battery													
	Vulcanizing Expense													
	Repair and maintenance of electronic bike													
	TAXES, DUTIES AND LICENSES (50216010)				20,000.00									
	FIDELITY BOND PREMIUMS (50216020)				100,000.00									
	INSURANCE EXPENSES (50216030)				5,200,000.00									
	PRINTING & PUBLICATION EXPENSES (50299020)				50,000.00									
	Printing of Tarpaulin													
	Calibration Sticker	10,000.00	1,000	piece										
	Daily Statement (A,B)	15,000.00	100	pad										
	Daily Statement (C,D)	15,000.00	100	pad										
	Index of Payment													
	Employees Leave Card													
	Various Forms													
	Subtotal				8,740,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES

City Market Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

AMELIA P. REYES
City Market Administrator

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount				Page 1 of 1 page					
Department/Office: OFFICE OF THE CITY MARKET ADMINISTRATOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	GENDER AND DEVELOPMENT FUND													
	Organization Focused													
	1. GAD Training and Team Building			100,000.00										
	Client Focused		1,400,000.00											
	1. Construction of information booth within			400,000.00										
	the three market areas namely;													
	Batangas City First Public Market (Market I)													
	Julian Pastor Memorial Market (Market II)													
	New Batangas City Public Market (Market III)													
	2. Construction of temporary holding area for market			1,000,000.00										
	shoppers needing first aide/medical assistance													
	within the 2 sites of market areas namely;													
	Batangas City First Public Market (Market I)													
	Julian Pastor Memorial Market (Market II)													
	</													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Office Supplies (50203010)													
1	Acetate, gauge 4	1,548.00	10	roll	15,480.00	10	15,480.00							
2	Art Paper (Asstd. Color) 20's	22.00	20	pack	440.00	20	440.00							
3	Ballpen Black - Faber	18.00	49	pc.	882.00	49	882.00							
4	Ballpen Black HBW	8.00	550	pc.	4,400.00	550	4,400.00							
5	Ballpen Black - My Gel	28.00	282	pc.	7,896.00	282	7,896.00							
6	Ballpen Red - My Gel	28.00	10	pc	280.00	10	280.00							
7	Ballpen Green - My Gel	28.00	12	pc	336.00	12	336.00							
8	Ballpen Blue - My Gel	28.00	50	pc.	1,400.00	50	1,400.00							
9	Ballpen Black - Panda	8.00	274	pc.	2,192.00	274	2,192.00							
10	Ballpen - Flexstick black	8.00	125	pc.	1,000.00	125	1,000.00							
11	Ballpen - Flexstick Red	8.00	48	pc	384.00	48	384.00							
12	Ballpen Red - Panda	8.00	24	pc.	192.00	24	192.00							
13	Ballpen Black - Pilot	32.50	314	pc.	10,205.00	314	10,205.00							
14	Ballpen Red - Pilot	32.50	25	pc.	812.50	25	812.50							
15	Ballpen Black Frixion ball	110.00	16	pc.	1,760.00	16	1,760.00							
16	Ballpen G Tech Black 0.3	100.50	104	pc.	10,452.00	104	10,452.00							
17	Battery AA Energizer 4's	228.00	109	pack	24,852.00	109	24,852.00							
18	Battery AAA Energizer 4's	274.00	91	pack	24,934.00	91	24,934.00							
19	Battery 9V, rechargeable (Energizer)	714.00	10	pcs	7,140.00	10	7,140.00							
20	Binder Clip 1"	3.00	165	pc.	495.00	165	495.00							
21	Binder Cip 1 1/2"	7.00	64	pc.	448.00	64	448.00							
22	Binder Clip 2"	8.50	203	pc	1,725.50	203	1,725.50							
23	Binder Clip 3/4	2.50	88	pc.	220.00	88	220.00							
	Subtotal				117,926.00		117,926.00							
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 2 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					117,926.00		117,926.00						
24	Book End, Big metal	169.00	55	pair	9,295.00	55	9,295.00						
25	Calculator, 12 Digits, Casio	682.00	7	pc.	4,774.00	7	4,774.00						
26	Calculator, Scientific	1,598.00	1	pc.	1,598.00	1	1,598.00						
27	Calculator 14 Digits, Casio	1,188.00	4	pc.	4,752.00	4	4,752.00						
28	Carbon Paper, long black	247.00	1	box	247.00	1	247.00						
29	Carbon Film, long club	900.00	1	box	900.00	1	900.00						
30	Cartolina Asst. Color	14.00	20	pc	280.00	20	280.00						
31	Cartolina Asstd Neon Colors	17.00	10	pcs	170.00	10	170.00						
32	CD Sticker Label	57.00	2	pack	114.00	2	114.00						
33	Clear Book Long (Seagull)	236.00	16	pc	3,776.00	16	3,776.00						
34	Clear Book Short (Seagull)	189.00	6	pc	1,134.00	6	1,134.00						
35	Clipboard A4 Metal clip with cover	174.00	10	pcs	1,740.00	10	1,740.00						
36	Clipboard long Metal Clip with cover	199.00	5	pcs	995.00	5	995.00						
37	Clipboard long w/o cover	161.50	15	pc	2,422.50	15	2,422.50						
38	Colored Multi purpose, A4 Lagoon (Board)	57.00	50	pack	2,850.00	50	2,850.00						
39	Colored Paper (Neon) A4	51.00	10	pack	510.00	10	510.00						
40	Colored Paper (Neon) Short	51.00	5	pack	255.00	5	255.00						
41	Construction paper assorted colors	37.00	15	pack	555.00	15	555.00						
42	Cork board 24" x 36"	1,162.50	2	pc	2,325.00	2	2,325.00						
43	Correction Pen 7ml. Pentel	119.00	72	pc	8,568.00	72	8,568.00						
44	Correction Tape	51.00	201	pcs	10,251.00	201	10,251.00						
45	Correction Fluid 15ml	42.00	5	pcs	210.00	5	210.00						
46	Cutter HD, LG	556.50	2	pcs	1,113.00	2	1,113.00						
	Subtotal				176,760.50		176,760.50		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 3 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					176,760.50		176,760.50							
47	Cutter small, HD	193.00	4	pcs	772.00	4	772.00							
48	Cutter blade Big HBW	44.00	10	pcs	440.00	10	440.00							
49	Dater SHINNY 2021 onwards	187.00	5	pc	935.00	5	935.00							
50	Data File Folder - Long (same)	346.00	306	pcs	105,876.00	306	105,876.00							
51	Data File Box	233.00	15	pc	3,495.00	15	3,495.00							
52	Data File Box, Double long blue	343.00	12	pc	4,116.00	12	4,116.00							
53	Data File Box Triple	532.00	1	pc	532.00	1	532.00							
54	Data File Box w/ Cover 15.5"x12.5" x 11.2	498.00	12	pc	5,976.00	12	5,976.00							
55	Data File Box w/ cover 15.5" x 9.5" x 6	472.00	12	pc	5,664.00	12	5,664.00							
56	Desk Tray 3 layer	793.00	2	pcs	1,586.00	2	1,586.00							
57	DTR 1000/pack	216.00	15	pack	3,240.00	15	3,240.00							
58	Envelope Doc. Long 200 lbs	5.00	1,815	pc	9,075.00	1815	9,075.00							
59	Envelope Doc. Short 200 lbs	4.50	980	pc	4,410.00	980	4,410.00							
60	Envelope Doc short/A4 200lbs	4.50	50	pc	225.00	50	225.00							
61	Envelope Mailing Long White 25"s	32.00	18	pack	576.00	18	576.00							
62	Envelope No. 6 3/4 Trojan per box	519.00	250	box	129,750.00	250	129,750.00							
63	Envelope Mailing Short White 25's	29.00	3	pack	87.00	3	87.00							
64	Envelope expanding kraft long	14.00	600	pc	8,400.00	600	8,400.00							
65	Envelope Expanding Plastic with Handle colored	106.50	39	pc	4,153.50	39	4,153.50							
66	Envelope expanding plastic, long	36.00	150	pc	5,400.00	150	5,400.00							
67	Envelope expanding plastic , short	25.00	50	pcs	1,250.00	50	1,250.00							
68	Envelope Expanding Plastic w/ handle (Clear)	102.50	5	pc	512.50	5	512.50							
69	Envelope Expanding Morocco Green long	26.00	5	pc	130.00	5	130.00							
	Subtotal				473,361.50		473,361.50		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
<div>ATTY. VICTOR REGINALD A. DIMACUHA</div> <div>Executive Assistant IV</div>														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 4 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					473,361.50		473,361.50						
70	Envelope expanded w/ tali Morocco long	38.00	55	pc	2,090.00	55	2,090.00						
71	Envelope expanded w/ tali Morocco Short	35.00	5	pc	175.00	5	175.00						
72	Envelope plastic long (Thick)	25.00	10	pc	250.00	10	250.00						
73	Envelope Plastic Long with handle	163.00	10	pc	1,630.00	10	1,630.00						
74	Eraser Big Faber Castelle	63.00	12	pc	756.00	12	756.00						
75	Eraser small Faber Castelle	24.00	15	pc	360.00	15	360.00						
76	Eraser for Electric Typewriter	271.00	18	pc	4,878.00	18	4,878.00						
77	External Hard Disk, 1 TB Portable	3,885.00	10	pc	38,850.00	10	38,850.00						
78	File Storage Box 2's	431.50	23	set	9,924.50	23	9,924.50						
79	Folder Long green (w/ glossy outer cover)	25.00	30	pc	750.00	30	750.00						
80	Folder Expanding A4	28.00	10	pc	280.00	10	280.00						
81	Folder Expanding Long	32.00	90	pc	2,880.00	90	2,880.00						
82	Folder Expanding Long (blue)	39.00	40	pc	1,560.00	40	1,560.00						
83	Folder Expanding Long (yellow)	39.00	40	pc	1,560.00	40	1,560.00						
84	Folder Expanding Long Orange	39.00	240	pc	9,360.00	240	9,360.00						
85	Folder Expanding Long (Pink)	39.00	100	pcs	3,900.00	100	3,900.00						
86	Folder Expanding Long green Veco	39.00	105	pc	4,095.00	105	4,095.00						
87	Folder Expanding Long (Red)	39.00	17	pc	663.00	17	663.00						
88	Folder TB long	7.00	1,385	pc	9,695.00	1385	9,695.00						
89	Folder TB Short	6.00	750	pc	4,500.00	750	4,500.00						
90	Folder TB A4	6.00	45	pc	270.00	45	270.00						
91	Folder Brown Long	7.00	100	pc	700.00	100	700.00						
92	Folder Sliding, plastic A4	9.00	50	pc	450.00	50	450.00						
	Subtotal				572,938.00		572,938.00		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>ATTY. VICTOR REGINALD A. DIMACUHA</div> <div>Executive Assistant IV</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 5 of 46 pages						
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					572,938.00		572,938.00		-		-		-	
93	Folder Sliding, plastic Long	11.00	50	pc	550.00	50	550.00							
94	Glue 130g. Elmer's/ 130ml	69.00	9	jar	621.00	9	621.00							
95	Glue, 473ml. Elmer's	462.50	2	jar	925.00	2	925.00							
96	Illustration board 1/4	20.00	5	pc	100.00	5	100.00							
97	Illustration board 1/2	34.00	5	pc	170.00	5	170.00							
98	Illustration board whole	97.00	2	pc	194.00	2	194.00							
99	Index Card Plain (3"x5") Veco	57.00	50	pack	2,850.00	50	2,850.00							
100	Index Card Box (3" x 5")	220.00	6	pc	1,320.00	6	1,320.00							
101	Ink refill for whiteboard marker	175.00	4	btl	700.00	4	700.00							
102	Ink refill for permanent marker 30ml	110.00	5	btl	550.00	5	550.00							
103	Marker Flourescent (Stabilo) Asstd. Colors	50.00	109	pc	5,450.00	109	5,450.00							
104	Marking Pen, Permanent Black	68.00	166	pcs	11,288.00	166	11,288.00							
105	Marking Pen, Permanent Black Broad	68.00	47	pcs	3,196.00	47	3,196.00							
106	Marking Pen Red Broad	68.00	20	pcs	1,360.00	20	1,360.00							
107	Marking Pen White Board Black	82.00	71	pcs	5,822.00	71	5,822.00							
108	Marking Pen White Board Red	82.00	6	pc	492.00	6	492.00							
109	Notepad 2" x 2" 3M	80.00	20	pad	1,600.00	20	1,600.00							
110	Notepad 3" x 3" 3M	86.00	15	pad	1,290.00	15	1,290.00							
111	Notepad 3" x 4" 3M yellow	129.00	100	pad	12,900.00	100	12,900.00							
112	Notepad 2" x 3" 3M	80.00	21	pad	1,680.00	21	1,680.00							
113	Paper Bond, A4 70 GSM	273.00	256	ream	69,888.00	256	69,888.00							
114	Paper Bond Long 70 GSM F4	302.00	361	ream	109,022.00	361	109,022.00							
115	Paper Bond Short 70 GSM	256.00	111	ream	28,416.00	111	28,416.00							
	Subtotal				833,322.00		833,322.00		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 6 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					833,322.00		833,322.00						
116	Paper Fastener, Plastic	67.50	34	box	2,295.00	34	2,295.00						
117	Paper fastener, metal Apple	100.00	42	box	4,200.00	42	4,200.00						
118	Paper Multicopy A4	306.00	415	ream	126,990.00	415	126,990.00						
119	Paper Multicopy Long	485.00	425	ream	206,125.00	425	206,125.00						
120	Paper Multicopy Short	424.00	180	ream	76,320.00	180	76,320.00						
121	Paper newsprint long Advance	151.00	5	ream	755.00	5	755.00						
122	Paper Clip Jumbo, Gem Type	35.00	68	box	2,380.00	68	2,380.00						
123	Paper Clip Vinyl Coated small	12.00	87	box	1,044.00	87	1,044.00						
124	Paper Oslo long, 20/pack	50.00	2	pack	100.00	2	100.00						
125	Paper Ruled pad	72.50	13	pad	942.50	13	942.50						
126	Pen Holder metal round	131.50	5	pcs	657.50	5	657.50						
127	Pencil #2 Mongol	11.00	167	pc	1,837.00	167	1,837.00						
128	Pencil Colored 24's	360.00	15	box	5,400.00	15	5,400.00						
129	Pencil Sharpener Angel	711.50	1	pc	711.50	1	711.50						
130	Photo Paper Matte, A4, 10's	90.00	14	pack	1,260.00	14	1,260.00						
131	Photo Paper Glossy A4 10's	110.00	18	pack	1,980.00	18	1,980.00						
132	Printer L3210 - 3 in 1 Epson	12,500.00	11	unit	137,500.00	11	137,500.00						
133	Push Pin 50's	19.00	3	pack	57.00	3	57.00						
134	Puncher, Heavy Duty	550.00	14	pcs	7,700.00	14	7,700.00						
135	Record Book, 150	88.00	35	pc	3,080.00	35	3,080.00						
136	Record Book, 300	128.00	10	pc	1,280.00	10	1,280.00						
137	Record Book, 500	180.00	81	pc	14,580.00	81	14,580.00						
138	Ribbon for Typewriter	35.00	30	spool	1,050.00	30	1,050.00						
	Subtotal				1,431,566.50		1,431,566.50						
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 7 of 46 pages						
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total	DateSubmitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,431,566.50		1,431,566.50							
139	Ribbon for Electric Typewriter	740.00	30	pc	22,200.00	30	22,200.00							
140	Rubber Band #18	200.00	34	box	6,800.00	34	6,800.00							
141	Rubber Band small	27.50	10	box	275.00	10	275.00							
142	Ruler Plastic 12"	61.50	7	pc	430.50	7	430.50							
143	Ruler Metal 12"	117.50	10	pc	1,175.00	10	1,175.00							
144	Ruler Plastic 24"	66.00	4	pc	264.00	4	264.00							
145	Scissor Big HD	135.00	31	pc	4,185.00	31	4,185.00							
146	Scissor 6"HD	93.00	29	pair	2,697.00	29	2,697.00							
147	Shoe lace for leave	20.00	10	pc	200.00	10	200.00							
148	Sign Pen, Energel TRX Liq. Gel pen Metal tip BL77 Pentel B	111.50	5	pc	557.50	5	557.50							
149	Sign Pen Black (Pentel)	111.50	294	pc	32,781.00	294	32,781.00							
150	Sign Pen V7 - Energel (Black)	75.50	60	pc	4,530.00	60	4,530.00							
151	Sign Pen V7 Blue (Pentel Energel) Mayor	111.50	152	pcs	16,948.00	152	16,948.00							
152	Sign Pen V5 Black Pilot	75.50	32	pcs	2,416.00	32	2,416.00							
153	Sign Pen black V7 Pilot	75.50	24	pcs	1,812.00	24	1,812.00							
154	Specialty Board Long (White)	72.00	200	pack	14,400.00	200	14,400.00							
155	Specialty Board short cream	56.00	5	pack	280.00	5	280.00							
156	Specialty Board long cream	72.00	10	pack	720.00	10	720.00							
157	Stamp Pad, w/ ink black #1	210.00	3	pcs	630.00	3	630.00							
158	Stamp pad ink, 50ml violet	150.00	1	pcs	150.00	1	150.00							
159	Stamp pad ink, 20ml black	106.00	1	pcs	106.00	1	106.00							
160	Stamp pad Ink , 1L Violet	387.00	2	btl	774.00	2	774.00							
161	Staple Wire, #10	13.50	45	box	607.50	45	607.50							
	Subtotal				1,546,505.00		1,546,505.00		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 8 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,546,505.00		1,546,505.00							
162	Staple Wire, #35	72.50	165	box	11,962.50	165	11,962.50							
163	Stapler 10 (Max)	146.00	10	pcs	1,460.00	10	1,460.00							
164	Stapler #35 w/ remover	543.00	50	pc	27,150.00	50	27,150.00							
165	Steno Notebook 60 leaves 6 x 9, Veco	36.50	5	pc	182.50	5	182.50							
166	Sticker Paper A4 Matte	65.00	31	pack	2,015.00	31	2,015.00							
167	Sticker Paper, A4 Glossy	65.00	15	pack	975.00	15	975.00							
168	Tape Dispenser HBW	137.50	20	pc	2,750.00	20	2,750.00							
169	Tape dispenser for plastic packaging	73.50	2	pc	147.00	2	147.00							
170	Tape Double sided 1"	36.50	55	roll	2,007.50	40	1,460.00	15	547.50					
171	Tape Double sided, 1/2"	20.00	20	roll	400.00	20	400.00							
172	Tape Double Sided, 1" (3M)	220.00	20	roll	4,400.00	20	4,400.00							
173	Tape Double sided, 1/2" (3M)	210.00	7	roll	1,470.00	7	1,470.00							
174	Tape double sided w/ foam 1" (24mmx1m)	103.00	3	roll	309.00	3	309.00							
175	Tape double sided w/ foam 3/4" (18x1)	81.50	2	roll	163.00	2	163.00							
176	Tape Duct 2" 3M	970.00	46	roll	44,620.00	46	44,620.00							
177	Tape Masking 1" x 25y	53.00	64	roll	3,392.00	64	3,392.00							
178	Tape Masking 2" x 25y	106.00	37	roll	3,922.00	37	3,922.00							
179	Tape Masking 3" x 25y	159.00	10	roll	1,590.00	10	1,590.00							
180	Tape Packaging 2" x 100y	68.00	24	roll	1,632.00	24	1,632.00							
181	Tape transparent 1/2	20.00	32	roll	640.00	32	640.00							
182	Tape transparent 3/4	26.25	36	roll	945.00	36	945.00							
183	Tape transparent 1"	40.00	219	roll	8,760.00	219	8,760.00							
184	Tape transparent 1" 3M	125.00	25	roll	3,125.00	25	3,125.00							
	Subtotal				1,670,522.50		1,669,975.00		547.50		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount					Page 9 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				1,670,522.50		1,669,975.00		547.50					
185	Thermal Paper, POS 80mm x 70mm	112.00	80 roll	8,960.00	80	8,960.00							
186	Trodat Colored Ink - Black	277.00	7 bottle	1,939.00	7	1,939.00							
187	Whiteboard 24"x36	1,437.50	2 pcs	2,875.00	2	2,875.00							
188	Adapter - USB Lan	396.90	3 pcs	1,190.70	3	1,190.70		-					
189	AVR	609.00	2 pc	1,218.00	1	609.00	1	609.00					
190	Battery CR2032 3V	38.00	25 pc	950.00		-	25	950.00					
191	Cable Ties, 8" - (50"s) black	130.00	5 pc	650.00	5	650.00		-					
192	Cable Ties, 8" - (50"s) white	130.00	5 pc	650.00	5	650.00		-					
193	CD-RW with case	68.25	22 pc	1,501.50	22	1,501.50							
194	Connector, RJ45 CAT5 E	41.00	100 pc	4,100.00	100	4,100.00		-					
195	Connector (HDMI to VGA adapter)	1,041.00	2 pc	2,082.00	1	1,041.00	1	1,041.00					
196	Connector (VGA to USB adapter)	2,349.00	2 pc	4,698.00	1	2,349.00	1	2,349.00					
197	Connector (Thunderbolt to HDMI Adapter)	1,487.00	2 pc	2,974.00	1	1,487.00	1	1,487.00					
198	Coupler - RJ45	320.00	10 pc	3,200.00	10	3,200.00		-					
199	DVD-R Sony	59.00	5 pc	295.00	5	295.00		-					
200	DVD-RW - Sony	70.00	110 pc	7,700.00	110	7,700.00		-					
201	HDMI to VGA Cable	126.00	10 pcs	1,260.00	10	1,260.00		-					
202	Ink Cart. Cannon Pixma #705	849.00	25 pc	21,225.00	25	21,225.00		-					
203	Ink Cart. Cannon Pixma #706	837.00	25 pc	20,925.00	25	20,925.00		-					
204	Ink Cart. Canon 810	1,519.00	15 pcs	22,785.00	15	22,785.00		-					
205	Ink Cart. Canon 811	2,004.00	15 pcs	30,060.00	15	30,060.00		-					
206	Ink Cart. HP 704 Black	784.00	25 pc	19,600.00	20	15,680.00	5	3,920.00					
207	Ink Cart. HP 704 Colored	784.00	25 pc	19,600.00	20	15,680.00	5	3,920.00					
	Subtotal			1,850,960.70		1,836,137.20		14,823.50		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 10 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					1,850,960.70		1,836,137.20		14,823.50		-		-	
208	Ink Cart. HP 678 Black	784.00	57	pc	44,688.00	57	44,688.00							
209	Ink Cart. HP 678 Tri Color	784.00	52	pc	40,768.00	52	40,768.00							
210	Epson 664, Black	685.30	15	btl	10,279.50	15	10,279.50		-					
211	Epson 664, Cyan	685.30	10	btl	6,853.00	10	6,853.00		-					
212	Epson 664, Magenta	685.30	10	btl	6,853.00	10	6,853.00		-					
213	Epson 664, Yellow	685.30	20	btl	13,706.00	20	13,706.00		-					
214	Ink Cart.EPSON T6641	654.00	75	btl	49,050.00	65	42,510.00	10	6,540.00					
215	Ink Cart.EPSON T6642	654.00	53	btl	34,662.00	48	31,392.00	5	3,270.00					
216	Ink Cart.EPSON T6643	654.00	53	btl	34,662.00	48	31,392.00	5	3,270.00					
217	Ink Cart.EPSON T6644	654.00	53	btl	34,662.00	48	31,392.00	5	3,270.00					
218	Ink refill Epson 003, black	455.00	161	pc	73,255.00	161	73,255.00		-					
219	Ink refill Epson 003, Cyan	489.00	123	pc	60,147.00	123	60,147.00		-					
220	Ink refill Epson 003, Yellow	489.00	123	pc	60,147.00	123	60,147.00		-					
221	Ink refill Epson 003, Magenta	489.00	123	pc	60,147.00	123	60,147.00		-					
222	Ink Multi color Epson 1000ml black	2,313.00	6	btls	13,878.00	6	13,878.00							
223	Ink Multi color Epson 1000ml cyan	2,313.00	6	btls	13,878.00	6	13,878.00							
224	Ink Multi color Epson 1000ml magenta	2,313.00	6	btls	13,878.00	6	13,878.00							
225	Ink Multi color Epson 1000ml yellow	2,313.00	6	btls	13,878.00	6	13,878.00							
226	Ink CPI7	1,115.52	2	cart	2,231.04	2	2,231.04							
227	Ink for HP Deskjet 315 - GT 51 Black	534.00	10	btl	5,340.00	10	5,340.00							
228	Ink for HP 315 - GT 52 Cyan	500.00	5	btl	2,500.00	5	2,500.00							
229	Ink for HP 315 - GT 52 Magenta	500.00	5	btl	2,500.00	5	2,500.00							
230	Ink for HP 315 - GT 52 Yellow	500.00	5	btl	2,500.00	5	2,500.00							
	Subtotal				2,451,423.24				31,173.50		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 11 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				2,451,423.24		-		31,173.50		-			
231	Ink Epson L3210 Ecotank 3in1 Colored	12,500.00	1 set	12,500.00	1	12,500.00							
232	Keyboard USB Port	580.00	9 pc	5,220.00	9	5,220.00							
233	Mouse USB Port	416.00	23 pc	9,568.00	11	4,576.00	7	2,912.00	5	2,080.00			
234	Mouse, cordless	788.00	5 pc	3,940.00	3	2,364.00	2	1,576.00					
235	Mouse Pad	44.00	7 pc	308.00	5	220.00	2	88.00					
236	Mouse Pad w/ Palm rest	88.00	21 pc	1,848.00	16	1,408.00	5	440.00					
237	Ribbon Cart, Epson LQ310	226.00	15 cart	3,390.00	15	3,390.00							
238	Toner HP 85A	6,138.00	30 pc	184,140.00	30	184,140.00							
239	Toner HP 305A CE410A - Black	8,177.00	6 cart	49,062.00	6	49,062.00							
240	Toner HP 17A	6,543.00	32 pc	209,376.00	32	209,376.00							
241	Toner Cart 30A CF 230A	6,084.00	3 pc	18,252.00	3	18,252.00							
242	Toner 32A Original Laser Jet Imaging Drum CF232A	10,664.00	2 pc	21,328.00	2	21,328.00							
243	Toner MP-2014H	3,700.00	10 cart	37,000.00	10	37,000.00							
244	Toner Ink DSM615 (Gestetner)	2,710.40	3 box	8,131.20	2	5,420.80		-	1	2,710.40			
245	USB Flash Drive 16GB	820.00	7 pc	5,740.00	7	5,740.00							
246	USB Flash Drive 32 GB	1,456.00	19 pc	27,664.00	19	27,664.00							
247	USB, Flashdrive 64 GB	3,196.00	7 pc	22,372.00	7	22,372.00							
248	UPS 625 (APC)	6,304.00	13 pc	81,952.00	13	81,952.00							
	Subtotal			3,153,214.44		691,984.80		36,189.50		4,790.40			

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 12 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					3,153,214.44		691,984.80						
	CONTINGENCIES :				1,346,785.56								
	Barcode Label												
	Binder clip 4"												
	Biometric scanner												
	Certificate holder, A4 size												
	Certificate jacket												
	Colored paper, pink (subs 60) long												
	Colored paper, blue (subs 60) long												
	Computer monitor w/ CPU (LG)												
	Data file box, triple												
	Electric typewriter												
	Electro magnetic security strips												
	Epson EB-W41 WXGA 3LCD Projector												
	External Hard Disk, 500 GB portable												
	External DVD ROM drive												
	Folder, clear plastic L-type, long												
	Laminating Film, A4 (250 microns)												
	Paper shredder												
	Pencil sharpener, small												
	Plastic barcode protector												
	Portable Lapel												
	Specialty board, cream, A4												
	Subtotal				4,500,000.00		-		-		-		-

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ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 13 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,500,000.00								
	Stamp pad w/o ink #1												
	Staple wire Etona #23/10, 23/15												
	Staple wire Etona #23/13, 23/17												
	Sticky notes rainbow color, Index 12.7mm x 44mm												
	Tape, duct 2", ordinary												
	Tape, transparent 2"												
	Tape, transparent 3"												
	Trodat Facsimile												
	Cable UTP LAN CAT5E												
	Computer cleaner												
	DDR3 Kingston 4GB												
	DDR4 Kingston 4GB												
	DDR3 Kingston 8GB												
	Ethernet PCI card												
	Focused Rite USB audio interface sound card												
	HDMI cable (15 meters)												
	Lan card (1GB) Pcle Dlink												
	LCD liquid cleaner												
	Loan balancer, TPLink TL-R470T+												
	Mouse ,optical, A4 tech												
	NAS (Dlink DNR 322 4TB												
	Power Supply tester												
	Router Linksys E2500												
	Subtotal				4,500,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 14 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Router Wireless TP-Link (wi-fi 6)				4,500,000.00								
	Awitch/Hub 16 port 1 GB (TP Link or Cisco												
	Thermal paste (for computer)												
	Toolbox (Proster 23" HD)												
	Universal Plug adaptor												
	USB /Falash drive 8GB												
	Video card 8gb												
	Webcam 1080p, A4 tech												
	Webcam 5MP, A4 tech												
	Wireless USB presenter w/ laser pointer												
	Hard Disk, Docking Station USB 3.0												
	Hard Disk 1 TB (2.5') for Laptop												
	Hard Disk, 1TB (2.5") SAS (for server)												
	Hard Disk SSD 512 (2.50) (SATA)												
	Hard Disk, SSD 512 NVME .2 for MacbookAir2013												
	Hard Disk, Seagate 1 TB												
	Paperbond short green, 80gsm Napco												
	Paper Napco A4 S20												
	Perma Paint acrylic paint (Assorted)												
	Stamp pad w/o ink no. 4												
	Toner HP 85A												
	Toner HP 305 CE410A - Black												
	Toner HP 17A												
	Toner HP 103A (Nevestop Laser) Various Office Supplies												
	Subtotal				4,500,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 15 of 46 pages			
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES - Cleaning Materials (50203990)				4,500,000.00								
1	Air Freshner - Glade	340.00	154	can	52,360.00	72	24,480.00	22	7,480.00	46	15,640.00	14	4,760.00
2	Air Freshner Spray Ambi Pure	315.00	86	can	27,090.00	70	22,050.00	5	1,575.00	11	3,465.00		-
3	All Purpose adhesive (no more nails) 85g.	86.00	50	sachet	4,300.00	25	2,150.00	25	2,150.00		-		-
4	Alcohol 70% 500ml	92.88	1,190	btls	110,527.20	575	53,406.00	361	33,529.68	219	20,340.72	35	3,250.80
5	Alcohol 70% 1 gal (Green Cross)	734.00	130	gal	95,420.00	40	29,360.00	30	22,020.00	30	22,020.00	30	22,020.00
6	Alcohol 70% Isoprophyl gal.	520.00	4	gal	2,080.00	2	1,040.00		-	2	1,040.00		-
7	Alcohol 70% Isoprophyl, 500ml. w/ pump	115.00	100	btls	11,500.00	100	11,500.00		-		-		-
8	Alcohol ethyl 1L w/ pump (DOH srp)	220.00	15	btls	3,300.00	15	3,300.00		-		-		-
9	All Purpose Cleaner 500ml	137.00	74	pcs	10,138.00	35	4,795.00	12	1,644.00	25	3,425.00	2	274.00
10	Bath Soap - 180g. Safeguard	75.00	72	pc	5,400.00	37	2,775.00	15	1,125.00	10	750.00	10	750.00
11	Bathsoap case, Wings	40.00	5	pcs	200.00	5	200.00		-		-		-
12	Bidet Stainless (Euro Stream)	604.00	7	pcs	4,228.00	4	2,416.00		-	3	1,812.00		-
13	Bleaching Solution 1L	56.00	45	btls	2,520.00	30	1,680.00		-	15	840.00		-
14	Bleaching Solution Gal.	198.00	19	gal	3,762.00	16	3,168.00	1	198.00	1	198.00	1	198.00
15	Broom Soft (Thick)	270.00	54	pc	14,580.00	34	9,180.00	7	1,890.00	10	2,700.00	3	810.00
16	Broom Ceiling	231.00	20	pc	4,620.00	5	1,155.00	5	1,155.00	5	1,155.00	5	1,155.00
17	Car Freshner in can california scent	320.00	33	can	10,560.00	33	10,560.00		-		-		-
18	Car Freshner (Ambi pur)	320.00	12	pcs	3,840.00	12	3,840.00		-		-		-
19	Cleanser Liquid 500 ml - Greenex	138.00	40	btls	5,520.00	40	5,520.00		-		-		-
20	Cleanser powder 350g.	51.00	10	can	510.00	10	510.00		-		-		-
21	Cotton balls	106.00	50	pack	5,300.00	20	2,120.00	10	1,060.00	10	1,060.00	10	1,060.00
22	Cotton rolls	206.00	20	pack	4,120.00	5	1,030.00	5	1,030.00	5	1,030.00	5	1,030.00
	Subtotal				4,881,875.20		196,235.00		74,856.68		75,475.72		35,307.80

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN

CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount			Page 16 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					4,881,875.20								
23	Detergent Bar - Tide	44.00	42	bar	1,848.00	39	1,716.00		-	3	132.00		-
24	Detergent Powder 50g Tide	10.00	110	sachet	1,100.00	100	1,000.00	10	100.00		-		-
25	Detergent Powder 880g	148.00	114	pack	16,872.00	71	10,508.00	35	5,180.00	8	1,184.00		-
26	Dipper Big	62.00	2		124.00	2	124.00		-		-		-
27	Dishwashing Liquid 500 ml (Axion)	156.00	332	btl	51,792.00	232	36,192.00	43	6,708.00	39	6,084.00	18	2,808.00
28	Dishwashing Liquid Joy Antibacterial Con.		-		-		-		-		-		-
	with safequard 240ml	118.00	20	btl	2,360.00	20	2,360.00		-		-		-
29	Dishwashing Paste 400g (Dazz)	56.00	20	can	1,120.00	5	280.00	5	280.00	5	280.00	5	280.00
30	Disinfectant Spray 510g Lysol Crisp linen scen	682.00	249	can	169,818.00	150	102,300.00	51	34,782.00	32	21,824.00	16	10,912.00
31	Disinfectant concentrate, 150ml	290.00	15	btl	1,460.00	5	1,450.00	5	5.00	5	5.00		-
32	Doormat Cotton	88.00	69	pcs	6,072.00	57	5,016.00	5	440.00	7	616.00		-
33	Dust Pan Plastic Big	106.00	32	pc	3,392.00	27	2,862.00		-	5	530.00		-
34	Dust Pan Metal, Big	225.00	10	pc	2,250.00	10	2,250.00		-		-		-
35	Fabric Conditioner 900 ml Downy	218.00	25	btls	5,450.00	20	4,360.00		-	5	1,090.00		-
36	Face Mask 50's	220.00	472	box	103,840.00	134	29,480.00	127	27,940.00	109	23,980.00	102	22,440.00
37	Facial Tissue 40 Ply Kleenex	136.00	758	box	103,088.00	293	39,848.00	160	21,760.00	155	21,080.00	150	20,400.00
38	Feather Duster	56.00	8	pc	448.00	4	224.00	4	224.00		-		-
39	Floor Brush w/ Long Handle Squeeze 3M	884.00	8	pc	7,072.00	4	3,536.00		-	4	3,536.00		-
40	Floor Cleaner 1L Mr. Muscle	235.00	33	btls	7,755.00	15	3,525.00	9	2,115.00	6	1,410.00	3	705.00
41	Furniture Cleaner Pledge 330ml	402.00	204	can	82,008.00	84	33,768.00	40	16,080.00	40	16,080.00	40	16,080.00
42	Floorwax Liquid, White Big 1L	620.00	12	btls	7,440.00	7	4,340.00	5	3,100.00		-		-
43	Glass Cleaner 500ml Mr. Muscle	195.00	67	btls	13,065.00	49	9,555.00	4	780.00	10	1,950.00	4	780.00
44	Gloves rubber medium	215.00	8	pair	1,720.00	8	1,720.00		-		-		-
	Subtotal				5,471,969.20		296,414.00		119,494.00		99,781.00		74,405.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.				Planned Amount				Page 17 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR				Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
				5,471,969.20								
45	Hand Sanitizer 500ml Derm Aid	420.00	52 btls	21,840.00	37	15,540.00	10	4,200.00	5	2,100.00		-
46	Hand Towel	28.00	54 pc	1,512.00	54	1,512.00		-		-		-
47	Insecticide Spray Baygon 600ml	510.00	214 can	109,140.00	133	67,830.00	28	14,280.00	36	18,360.00	17	8,670.00
48	Instant glue, mighty bond	85.00	12 tube	1,020.00	12	1,020.00		-		-		-
49	Liquid Hand Soap 225 ml.	118.00	200 btls	23,600.00	173	20,414.00	12	1,416.00	15	1,770.00		-
50	Liquid Sosa 500ml	118.00	10 btls	1,180.00	10	1,180.00		-		-		-
51	Mouse Trap, big	306.00	30 pcs	9,180.00	15	4,590.00		-	15	4,590.00		-
52	Mophead (Rayon), 3M	329.00	4 pcs	1,316.00	2	658.00	2	658.00		-		-
53	Mophead Refill Round Cotton 3M	390.00	5 pc	1,950.00		-		-	5	1,950.00		-
54	Mop with Handle Cotton Round 3M	620.00	20 pc	12,400.00	15	9,300.00		-	5	3,100.00		-
55	Muriatic Acid 1 L	139.00	20 btl	2,780.00	5	695.00	5	695.00	5	695.00	5	695.00
56	Net Sponge	66.00	33 pc	2,178.00	14	924.00	5	330.00	9	594.00	5	330.00
57	Pail utility (orocan) 16 liters	254.00	12 pcs	3,048.00	12	3,048.00		-		-		-
58	Pail with cover, ordinary small	120.00	2 pc	240.00	2	240.00		-		-		-
59	Paper Towel	46.00	296 roll	13,616.00	176	8,096.00	10	460.00	110	5,060.00		-
60	Pranela	31.00	85 pc	2,635.00	85	2,635.00		-		-		-
61	Rags/Kilo	73.00	23 kilo	1,679.00	23	1,679.00		-		-		-
62	Scented Gel Glade	240.00	52 pc	12,480.00	34	8,160.00	6	1,440.00	6	1,440.00	6	1,440.00
63	Scouring Pad Economy Scotch Brite	102.00	4 pc	408.00	4	408.00		-		-		-
64	Scouring Pad w/ foam Scotchbrite	63.00	99 pc	6,237.00	94	5,922.00	5	315.00		-		-
65	Scouring Pad Regular Size 3M (Scotchbrite)	53.00	30 pc	1,590.00	15	795.00		-	15	795.00		-
66	Steel Wool	69.00	5 pc	345.00	5	345.00		-		-		-
67	Surgical gloves 9"	650.00	50 box	32,500.00	13	8,450.00	12	7,800.00	13	8,450.00	12	7,800.00
	Subtotal			5,734,843.20		163,441.00		31,594.00		48,904.00		18,935.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Plan Control No.						Planned Amount				Page 18 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR						Regular		Contingency		Total	DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					5,734,843.20									
68	Toilet Brush w/ Handle Dura Brite	112.00	53	pc	5,936.00	13	1,456.00	20	2,240.00	10	1,120.00	10	1,120.00	
69	Toilet Flush System	1,234.00	1	pc	1,234.00	1	1,234.00	-	-	-	-	-	-	
70	Toilet Deodorant Cake (Albatross)	71.00	116	pc	8,236.00	86	6,106.00	10	710.00	10	710.00	10	710.00	
71	Toilet Tissue 2 ply Joy	20.00	1,878	roll	37,560.00	1283	25,660.00	285	5,700.00	205	4,100.00	105	2,100.00	
72	Trash Bag Small black 10's	13.00	12	pack	156.00	6	78.00	-	-	6	78.00	-	-	
73	Trash Bag Small green 10's	13.00	50	pack	650.00	50	650.00	-	-	-	-	-	-	
74	Trash Bag Small yellow 10's	13.00	50	pack	650.00	50	650.00	-	-	-	-	-	-	
75	Trash Bag Medium black 10's	25.00	242	pack	6,050.00	106	2,650.00	50	1,250.00	51	1,275.00	35	875.00	
76	Trash Bag Large Black 10's	38.00	335	pack	12,730.00	219	8,322.00	55	2,090.00	41	1,558.00	20	760.00	
77	Trash bag, L. Yellow 10's	40.00	50	pack	2,000.00	50	2,000.00	-	-	-	-	-	-	
78	Trash Bag XL black 10's Restobar	50.00	248	pack	12,400.00	98	4,900.00	50	2,500.00	50	2,500.00	50	2,500.00	
79	Trash bag XL green 10's	54.00	200	pack	10,800.00	200	10,800.00	-	-	-	-	-	-	
80	Twine plastic big	152.00	15	rolls	2,280.00	15	2,280.00	-	-	-	-	-	-	
81	WD40 (spray) 191 ml	250.00	24	can	6,000.00	24	6,000.00	-	-	-	-	-	-	
82	Zip lock (Anti-static) 7 x 10"	61.00	20	pack	1,220.00	10	610.00	-	10	610.00	-	-	-	
	Subtotal				5,842,745.20		73,396.00		14,490.00		11,951.00		8,065.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 19 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		Date Submitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					5,842,745.20								
83	Acrylic stand 5" x 7"	150.00	15	pc	2,250.00	15	2,250.00		-				
84	Allen Wrench Hexagon, 1/5mm-6mm	125.00	2	pc	250.00	2	250.00		-				
85	Ammunition	2,500.00	25	box	62,500.00	25	62,500.00		-				
86	Atem Mini Black Magic (Video Switcher) P	20,000.00	1	pc	20,000.00	1	20,000.00		-				
87	Barcode Scanner - Library	45,500.00	2	pc	91,000.00	2	91,000.00		-				
88	Bin Bag	2,500.00	5	pc	12,500.00	5	12,500.00		-				
89	Biscuits - Skyflakes Cto	1,900.00	35	case	66,500.00	35	66,500.00		-				
90	Biscuits - Rebisco Cream Sandwich Cto	2,400.00	35	case	84,000.00	35	84,000.00		-				
91	Battery Pack	2,275.00	40	pc	91,000.00	40	91,000.00		-				
92	Bowl Soup Medium - Corelle	5,500.00	8	doz	44,000.00	8	44,000.00		-				
93	Bowl Soup small - Luminarc	3,600.00	8	doz	28,800.00	8	28,800.00		-				
94	Bread & Butter Plate Corelle	13,500.00	8	doz	108,000.00	8	108,000.00		-				
95	Brown Sugar Cto	70.00	50	kilo	3,500.00	50	3,500.00						
96	Cabinet Built in hanging (for stockpiling)	10,625.00	3	pc	31,875.00	3	31,875.00		-				
97	Cabinet Filing 5 layers (Steel)	5,500.00	1	pc	5,500.00	1	5,500.00		-				
98	Calendar	35.00	15,000	pcs	525,000.00	15000	525,000.00		-				
99	Canister (Salt, Sugar, Coffe, Creamer MODERNO	750.00	2	set	1,500.00	2	1,500.00		-				
100	Can Opener (Euro-chef)	241.00	3	pc	723.00	2	482.00	1	241.00				
101	Ceiling Fan (Orbit fan)	3,000.00	2	pc	6,000.00	2	6,000.00		-				
102	Chairs Clerical (revolving) with cushion	1,500.00	10	pcs	15,000.00	10	15,000.00		-				
103	Chair, Executive	4,375.00	1	pc	4,375.00	1	4,375.00		-				
104	Computer Chair	4,375.00	8	pcs	35,000.00	6	26,250.00	2	8,750.00				
105	Chairs for visitors	4,375.00	6	pcs	26,250.00	2	8,750.00	2	8,750.00	2	8,750.00		
	Subtotal				7,108,268.20		1,239,032.00		17,741.00		8,750.00		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 20 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					7,108,268.20		1,239,032.00		17,741.00		8,750.00		-	
106	Cubicle Table	12,000.00	12	pcs	144,000.00	12	144,000.00		-		-			
107	Coffee cups	60.00	12	pack	720.00	12	720.00		-		-			
108	Coffemate CTO	2,600.00	3	case	7,800.00	3	7,800.00		-		-			
109	Cottonballs	106.00	10	pack	1,060.00	10	1,060.00		-		-			
110	Cookware set covered 9 pcs - Vision	25,000.00	1	set	25,000.00	1	25,000.00		-		-			
111	Crimping Tool (Branded)	2,006.25	2	pc	4,012.50		-		-	2	4,012.50			
112	Cross wrench	500.00	4	pcs	2,000.00	4	2,000.00		-		-			
113	Cross wrench big	4,000.00	1	pc	4,000.00	1	4,000.00		-		-			
114	Crocodile jack	2,000.00	3	pcs	6,000.00	3	6,000.00		-		-			
115	Cups and Saucer - Luminarc	5,400.00	8	doz	43,200.00	8	43,200.00		-		-			
116	Dji Osmo Mobile 5 Gimbal Stabilizer	9,000.00	1	unit	9,000.00	1	9,000.00		-		-			
117	DLSR wireless Lavallier Microphone Video		-		-		-		-		-			
	Collar Mic for camera iphone smartphone	5,000.00	1	pc	5,000.00	1	5,000.00		-		-			
118	Doormat Rubber 3M small	1,993.00	3	pc	5,979.00	3	5,979.00				-			
119	Doormat 3M Medium	2,200.00	5	pcs	11,000.00	5	11,000.00				-			
120	Doorknob Yale	1,099.00	5	pc	5,495.00	3	3,297.00	2	2,198.00		-			
121	Drinking Glass - Cuisine Master	2,500.00	8	doz	20,000.00	8	20,000.00		-		-			
122	Drinking Glass Clear (Set 6)	130.00	2	set	260.00		-	2	260.00		-			
123	Electric fan w/ stand (standard)	2,500.00	2	pc	5,000.00	2	5,000.00		-		-			
124	Emergency light, rechargeable, 4D	1,925.00	4	pcs	7,700.00	4	7,700.00		-		-			
125	Exhaust Fan 12 x 12	1,980.00	1	pc	1,980.00	1	1,980.00		-		-			
126	Extension Cord 5M	242.00	12	pc	2,904.00	8	1,936.00	2	484.00	2	484.00			
127	Extension Cord, 10M	687.00	8	pc	5,496.00	6	4,122.00	1	687.00	1	687.00			
	Subtotal				7,425,874.70		1,547,826.00		21,370.00		13,933.50		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 21 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					7,425,874.70								
128	Extension Cord Universal 10 gang switch	962.00	6	pcs	5,772.00	6	5,772.00		-		-		
129	Extreme Pro Micro SD Card w/ Adaptor 64GBC10	1,500.00	2	pcs	3,000.00	2	3,000.00						
130	Faucet (ordinary) Rosco	352.00	1	pc	352.00	1	352.00		-				
131	Fire Extinguisher for IT Equipments	1,600.00	2	pc	3,200.00	2	3,200.00		-				
132	Flashlight, big	605.00	12	pc	7,260.00	12	7,260.00		-				
133	Flagpole rope	2,000.00	2	pc	4,000.00	2	4,000.00		-				
134	Flexible Hose for Lavatory 1 1/2 (Water Te	205.00	1	pc	205.00	1	205.00		-				
135	Floor Polisher - Tourism	31,700.00	1	pc	31,700.00	1	31,700.00		-				
136	Fly Paper (Baygon)	40.00	32	pc	1,280.00	27	1,080.00	5	200.00				
137	Frying Pan (3 set) Non Stick	9,000.00	2	set	18,000.00	2	18,000.00		-				
138	Gulf Umbrella	350.00	1,000	pcs	350,000.00	1000	350,000.00		-				
139	Handrill, Portable	6,500.00	1	pc	6,500.00	1	6,500.00		-				
140	Handheld Radio	15,000.00	20	pcs	300,000.00	20	300,000.00		-				
141	Headset	1,620.15	5	pcs	8,100.75	5	8,100.75		-				
142	Hydraulic Jack 3 tons	5,700.00	1	pc	5,700.00	1	5,700.00		-				
143	Kapeng Barako CTO	350.00	30	kilo	10,500.00	30	10,500.00		-				
144	Kinzie Colour Knife Set (9pcs.) Chicago Cutlery	9,750.00	2	set	19,500.00	2	19,500.00		-				
145	Ladder(5 step aluminum)	2,612.00	3	pc	7,836.00	3	7,836.00		-				
146	Lateral Steel Filing Cabinet (4 drawers)	15,000.00	2	pcs	30,000.00	2	30,000.00		-				
147	Luminarc Drinking Glass Set	1,200.00	12	pcs	14,400.00	12	14,400.00		-				
148	Luminarc Glass Coffee cup & Saucer	3,000.00	12	pairs	36,000.00	12	36,000.00		-				
149	Luminarc plate set	2,700.00	12	pcs	32,400.00	12	32,400.00		-				
150	Medals		1	LS	1,000,000.00	1	1,000,000.00		-				
	Subtotal				9,321,580.45		1,895,505.75						

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 22 of 46 pages						
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					9,321,580.45		1,895,505.75							
151	Meter tape with lever lock	340.00	3	pcs	1,020.00	3	1,020.00				-			
152	Michellin AGILLIS 185/R14c-102/100T	4,000.00	4	pc	16,000.00	2	8,000.00	2	8,000.00		-			
153	Mobile Pedestal (4 layers drawer with lock	4,000.00	3	pcs	12,000.00	3	12,000.00		-		-			
154	Mop Tornado	1,700.00	3	pcs	5,100.00	3	5,100.00		-		-			
155	Mugs	250.00	1,000	pcs	250,000.00	1000	250,000.00		-		-		-	
156	Multi-tester, digital	2,375.00	2	pc	4,750.00	2	4,750.00		-		-			
157	Nikon SB-910 Speed Light	32,000.00	1	pc	32,000.00	1	32,000.00		-		-			
158	Nylon Rope	1,825.00	5	rolls	9,125.00	5	9,125.00		-		-			
159	Office Table with glass 24/48	6,000.00	3	pc	18,000.00	3	18,000.00		-		-			
160	Office Chair	2,500.00	11	pc	27,500.00	11	27,500.00		-		-			
161	Office Chairs	3,125.00	12	pc	37,500.00	12	37,500.00		-		-			
162	Office Table - OSCA	4,800.00	3	pc	14,400.00	3	14,400.00		-		-			
163	Office Table - Paad	3,975.00	10	pcs	39,750.00	10	39,750.00		-		-			
164	Office Table	10,625.00	10	units	106,250.00	10	106,250.00		-		-			
165	Office Table CCYA	9,298.00	10	pc	92,980.00		-	10	92,980.00		-			
166	Office Chairs - Peso	5,000.00	10	pc	50,000.00	10	50,000.00		-		-			
167	Office Polo Shirts	700.00	14	pc	9,800.00	14	9,800.00		-		-			
168	Paint Brush 2"	130.00	5	pc	650.00	5	650.00		-		-			
169	Penns Chem LG-34 (Electro-Grade Contact Cleaner	462.50	10	pc	4,625.00		-		-	10	4,625.00			
170	Paper Shredder	15,730.00	7	units	110,110.00	5	78,650.00	2	31,460.00		-			
171	Perculator 15L	9,000.00	2	pc	18,000.00	2	18,000.00		-		-			
172	Plate - winter frost white - Corelle	14,025.00	8	doz	112,200.00	8	112,200.00		-		-			
173	Pliers long nose	306.25	1	pc	306.25	1	306.25		-		-			
	Subtotal				10,293,646.70								-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 23 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					10,293,646.70								
174	Padlock (small)	494.00	9	pc	4,446.00	9	4,446.00		-		-		-
175	Padlock HD, big	1,072.00	11	pc	11,792.00	11	11,792.00		-		-		-
176	Paint Glossy - wooden wall (White)	800.00	2	gal	1,600.00	2	1,600.00		-		-		-
177	Paint Glossy - concrete wall (White)	743.75	2	gal	1,487.50	2	1,487.50		-		-		-
178	Paint Roller Brush	258.00	5	pcs	1,290.00	5	1,290.00		-		-		-
179	Paper cups 6 Oz 25 pcs	50.00	500	pack	25,000.00	500	25,000.00		-		-		-
180	Paper cups 6 Oz 50's	50.00	216	pack	10,800.00	96	4,800.00	40	2,000.00	40	2,000.00	40	2,000.00
181	Philippine Flag	450.00	10	pcs	4,500.00	10	4,500.00		-		-		-
182	Pliers, cutters, long nose	371.00	2	pair	742.00	2	742.00		-		-		-
183	Polo Shirts with print	550.00	2,000	pcs	1,100,000.00	2000	1,100,000.00		-		-		-
184	Portrait	1,450.00	700	pcs	1,015,000.00	700	1,015,000.00		-		-		-
185	Portable Megaphone (talk siren USB SD Record	4,000.00	4	pcs	16,000.00	4	16,000.00		-		-		-
186	Primer flat - concrete wall	625.00	2	gal	1,250.00	2	1,250.00		-		-		-
187	Primer flat - wooden wall	800.00	2	gal	1,600.00	2	1,600.00		-		-		-
188	Puppet	25,000.00	1	pc	25,000.00	1	25,000.00		-		-		-
189	Railings	9,000.00	50	pcs	450,000.00	50	450,000.00		-		-		-
190	Raincoat for men, large	1,237.00	80	pc	98,960.00	80	98,960.00		-		-		-
191	Rice Cooker 25 cups Standard	4,800.00	2	pcs	9,600.00	2	9,600.00		-		-		-
192	Rice Cooker 45 cups Imarflex	8,500.00	2	pcs	17,000.00	2	17,000.00		-		-		-
193	Rice Cooker 10 cups	3,000.00	1	pc	3,000.00	1	3,000.00		-		-		-
194	Rubber boots for men size 12	574.00	80	pc	45,920.00	80	45,920.00		-		-		-
195	Serving spoon	1,700.00	25	pcs	42,500.00	25	42,500.00		-		-		-
196	Serving Dish - 3 sets 4.5L Rectangular	12,000.00	4	sets	48,000.00	4	48,000.00		-		-		-
	Subtotal				13,229,134.20		2,929,487.50		2,000.00		2,000.00		2,000.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 24 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					13,229,134.20								
197	Stainless Tray	1,250.00	15	pcs	18,750.00	15	18,750.00		-				
198	Steel Cabinet - Masterbuilt - 3 layers Lateral	15,000.00	1	pc	15,000.00		-	1	15,000.00				
199	Stanley FATMAX SCD711CiH Cordless		-		-		-		-				
	Hammer Drill 20V Max w/ Tool Box	6,900.00	4	pcs	27,600.00	2	13,800.00	2	13,800.00				
200	Steel Filing cabinet (for Stockpiling)	9,600.00	3	pc	28,800.00	3	28,800.00		-				
201	Screw Driver Philips	120.00	7	pc	840.00	7	840.00		-				
202	Screw driver set	865.00	2	pc	1,730.00	2	1,730.00		-				
203	Sink (Small 14 x 20) Beaver	687.50	1	pc	687.50	1	687.50		-				
204	Soldering Iron, 45 W	500.00	1	pc	500.00	1	500.00		-				
205	Soldering Pump, short	165.00	2	pc	330.00	2	330.00		-				
206	Spoon/Fork/Teaspoon/Knife - Gibson	1,600.00	8	doz	12,800.00	8	12,800.00		-				
207	Storage Box 95 liters	880.00	9	pc	7,920.00	9	7,920.00		-				
208	Studio LED Photo Light for Film & Video		-		-		-		-				
	with barn door	10,000.00	4	pcs	40,000.00	4	40,000.00		-				
209	Tape Teflon	35.00	4	rolls	140.00	4	140.00		-				
210	Teleprompter	8,000.00	1	pc	8,000.00	1	8,000.00		-				
211	Thinner	40.00	5	btl	200.00	5	200.00		-				
212	Tool Kit	2,500.00	1	btl	2,500.00	1	2,500.00		-				
213	Toolbox (for screwdrivers)	820.00	1	pc	820.00	1	820.00		-				
214	Trash can w/ cover large 28L	624.75	4	pcs	2,499.00	4	2,499.00		-				
215	Tshirts with print	380.00	2,700	pcs	1,026,000.00	2700	1,026,000.00		-				
216	Two-way Radio TK-2000 (with license)	17,000.00	40	unit	680,000.00		-	40	680,000.00				
217	Trophies		41	LS	2,000,000.00	1	2,000,000.00	40	-				
	Subtotal				17,104,250.70		3,166,316.50		708,800.00		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>ATTY. VICTOR REGINALD A. DIMACUHA</div> <div>Executive Assistant IV</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 26 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				18,077,603.70									
	CONTINGENCIES :			1,487,343.12									
	Ammunition												
	Battery Pack												
	Gulf Umbrella												
	Medals												
	Polo Shirts w/ Print												
	Portrait												
	Railings												
	Storage Box												
	T-Shirts with Print												
	Trophies												
	Two-Way Radio TK-2000 (with License)												
	Alcohol 70% 500 ml.												
	Alcohol 70% isoprophyl w/ moist. 500ml pump												
	All purpose cleaner 500 ml.												
	Broom Soft (Thick)												
	Doormat 3M Medium												
	Dustpan Metal Big												
	Toilet bowl flushes automatic bleach cleaner												
	Various Other Supplies												
	Subtotal			19,564,946.82		-		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 27 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					19,564,946.82								
	PRINTING & PUBLICATION EXPENSES (50299020)												
1	Bac Forms	480.00	1,000		480,000.00	1000	480,000.00		-		-		-
2	Book Card/Book Pocket	10,000.00	1		10,000.00	1	10,000.00		-		-		-
3	BorrowersCard	42.50	2,000	pc	85,000.00	2000	85,000.00		-		-		-
4	Business Permit Forms	2,300.00	250	box	575,000.00	250	575,000.00		-		-		-
5	Closure Sticker	50.00	500	pc	25,000.00	500	25,000.00		-		-		-
6	Deskpap w/ colored logo 1/4 Bond Paper	350.00	100	pads	35,000.00		-		-		-	100	35,000.00
7	Deskpap w/ colored logo 1/2 Bond Paper	350.00	100	pads	35,000.00		-		-		-	100	35,000.00
8	Disclosure and Rev. Insp. Team Checklist	500.00	50	pad	25,000.00	50	25,000.00		-		-		-
9	Identification Card Printing	1.00	2,500	pc	2,500.00	2500	2,500.00		-		-		-
10	Leaflets/Flyers	50.00	1,000	pc	50,000.00	1000	50,000.00		-		-		-
11	Ledger Card	50.00	1,000	pc	50,000.00	1000	50,000.00		-		-		-
12	Letterhead Short	2,550.00	6	reams	15,300.00		-		-		-	6	15,300.00
13	Letterhead Long	2,850.00	6	reams	17,100.00		-		-		-	6	17,100.00
14	Letterhead Envelope Long	2,850.00	6	box	17,100.00		-		-		-	6	17,100.00
15	Letterhead Envelope Short	2,550.00	2	box	5,100.00		-		-		-	2	5,100.00
16	Local Gov't Annual Accomplishment Repo	4,500.00	27	book	121,500.00	27	121,500.00		-		-		-
17	Magazine - Pio	110.00	500	copy	55,000.00	500	55,000.00		-		-		-
18	Newsletter	35.00	1,000	copy	35,000.00	1000	35,000.00		-		-		-
19	Medicine Booklets	22.00	4,500	pcs	99,000.00	4500	99,000.00		-		-		-
20	Commodities Booklets	22.00	4,500	pcs	99,000.00	4500	99,000.00		-		-		-
21	Cinema Booklets	15.00	4,500	pcs	67,500.00	4500	67,500.00		-		-		-
22	Booklet Pouch	50.00	4,500	pcs	225,000.00	4500	225,000.00		-		-		-
	Subtotal				21,694,046.82		2,004,500.00		-		-		124,600.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
_____ ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 28 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					21,694,046.82		2,004,500.00						124,600.00
23	Sintra Board Printing	5,000.00	1		5,000.00	1	5,000.00						
24	Special permit forms	250.00	50		12,500.00	50	12,500.00						
25	Tarpaulin TCT Stickers Tdro	2,000,000.00			2,000,000.00	1	2,000,000.00						
26	Tarpaulin Printing - PIO	2,000,000.00	1		2,000,000.00	1	2,000,000.00						
27	Tarpaulin Printing - Bplo	6,000.00	10	pcs	60,000.00	10	60,000.00						
28	Tarpaulin Printing - Library	20,000.00	1		20,000.00	1	20,000.00						
29	Tarpaulin Printing - Paad	3,000.00			3,000.00		3,000.00						
	Contingency :				270,400.00								
	Purchase Request Forms -Gsd												
	Index of Payment - Acctg.												
	Deskpad/Memo Pad 1/4 of 8 1/2 x11												
	Letterhead 8 1/2 x 11												
	Letterhead 8 1/2 x 13												
	Tarpaulin												
	Subtotal				26,064,946.82		6,105,000.00		-		-		124,600.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 29 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					26,064,946.82								
	TRAVELLING EXPENSES (50201010)				1,500,000.00								
	Including all incidental expenses incurred in												
	the official travels of CMO												
	RFID, Toll Fee, Parking Fee, Van Hire,												
	Travelling Allowance												
	TRAINING/SEMINAR EXPENSES (50202010)				2,500,000.00								
	All incidental expenses related to conduct												
	of seminars, trainings, team buildings,												
	benchmarking, including but not limited												
	to the following:												
	Meals and Snacks												
	Accommodation												
	Supplies & Materials												
	Registration												
	TELEPHONE EXPENSES (50205020)				6,000,000.00								
	(Landline and Mobile)												
	Paad	30,000.00											
	Dss	30,000.00											
	Osca (Pldt Bundle)	22,656.00											
	Contingencies :	5,917,344.00											
	(Various Offices of CMO)												
	Subtotal				36,064,946.82		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 30 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FUEL, OIL AND LUBRICANT EXPENSES (50203090)				36,064,946.82								
	For the following vehicles: SKU-122, SKL-787,SHX-488				7,000,000.00								
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642												
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,												
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342												
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,												
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,												
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,												
	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433												
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,												
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,												
	Chassis No. WMAN08ZZ2DY288622, SKT-264,												
	CS: D10289, SEC-601, SHX-500												
	SD-3915, SD-3914, SD-3913,Honda CRF - A8T966,												
	A9T456, A9U814, P2W273, P2S370, P2U624,												
	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,												
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,												
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07												
	Kawasaki Rouser 02, BPPO08 Honda XR												
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056												
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172												
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859												
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux												
	Subtotal				43,064,946.82		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 31 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
				43,064,946.82	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619												
	Isuzu Morita Tanker SEC 601, Isuzu CYZ52 CS: D1 0289, Isuzu CYZ52 (Pump)												
	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos												
	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat												
	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877												
	INTERNET SUBSCRIPTION EXPENSES (50205030)			2,800,000.00									
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES (50210030)			8,822,712.18									
	OTHER PROFESSIONAL SERVICES (50211990)			5,000,000.00									
	(Fire Dept. & Various Offices of the CMO)												
	ENVIRONMENT SANITARY SERVICES (50212010)			10,000,000.00									
	JANITORIAL SERVICES (50212020)			22,180,536.00									
	OTHER GENERAL SERVICES (50212990)			100,000.00									
	TAXES, DUTIES & LICENSES (50216010)			1,000,000.00									
	Registration & Renewal of Licenses												
	Fidelity Bond												
	Subtotal			92,968,195.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
<div>ATTY. VICTOR REGINALD A. DIMACUHA</div> <div>Executive Assistant IV</div>													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 32 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				92,968,195.00									
	ADVERTISING EXPENSES (50299010)			2,000,000.00									
	Tarpaulin, signages, airtime & publication of												
	activities of the City Government,												
	publication of Financial Statement												
	REPRESENTATION EXPENSES (50299030)												
	Meals, Tokens & Other Incidental Expenses			2,000,000.00									
	(For various offices of CMO)												
	RENT EXPENSES (50299050)			1,500,000.00									
	(Generator, Copier, Bus, Van, Coaster)												
	SUBSCRIPTION EXPENSES (50299070)			500,000.00									
	Tdro												
	Library												
	Dss												
	Osca												
	Other various offices												
	DONATIONS (50299080)			4,000,000.00									
	Water Expenses 950204010)			5,000,000.00									
	Subtotal			107,968,195.00		-		-		-		-	

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ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 33 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					107,968,195.00									
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURES (50213040)				5,500,000.00									
	Electrical Supplies													
	Various Electrical Supplies & construction materials for use of different CMO Offices													
	repair of Office buildings													
	REPAIRS & MAINTENANCE - MACH. & EQUIPT. (50213050)				6,000,000.00									
	Various Computer Desktop, Monitors,													
	Video Cam & Camera, Sound systems,													
	Copier machines, Aircon services,													
	Various office equipments													
	Repairs and Maint. - Transportation Equipment (50213060)				4,500,000.00									
	For the following vehicles: SKU-122, SKL-787,SHX-488													
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642													
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,													
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342													
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,													
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,													
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,													
	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433													
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,													
	Subtotal				123,968,195.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 34 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				123,968,195.00									
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,												
	Chassis No. WMAN08ZZ2DY288622, SKT-264,												
	CS: D10289, SEC-601, SHX-500												
	SD-3915, SD-3914, SD-3913,Honda CRF - A8T966,												
	A9T456, A9U814, P2W273, P2S370, P2U624,												
	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,												
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,												
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07												
	Kawasaki Rouser 02, BPPO08 Honda XR												
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056												
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172												
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859												
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux												
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619												
	Isuzu Morita Tanker SEC 601, Isuzu CYZ52 CS: D1 0289, Isuzu CYZ52 (Pump)												
	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos												
	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat												
	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877												
	Cable, Satellite, Telegraph & Radio Expenses (50205040)			100,000.00									
	Electricity Expenses (50204020)			33,858,046.00									
	Subtotal			157,926,241.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 35 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					157,926,241.00								
	Postage and Courier Services (50205010)				20,000.00								
	OTHER MAINT. & OPERATING EXPENSES (50299990)				28,134,000.00								
	Various Library Activities												
	Hydrant Mapping & Maint. - Fire												
	Medical Supplies - Fire												
	Library Jingle Recording & Editing												
	Siphoning of Septic Vault/Tank												
	Termite Control Services												
	Fidelity Bond Premiums (50216020)				70,000.00								
	Insurance Expenses (50216030)				1,000,000.00								
	CosultancynServices (50211030)				1,000,000.00								
	Membership Dues & Contributions to Orgs. (50299060)				35,000.00								
	TOTAL MOOE				188,185,241.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 37 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					31,000,000.00								
	OFFICE EQUIPMENT (10705020)												
	Airconditioning Unit - Cto	269,000.00	2	unit	538,000.00	2	538,000.00						
	Airconditioning unit - Cro	80,000.00	2	unit	160,000.00	2	160,000.00						
	Counter Queing Machine with Monitor	175,000.00	1	unit	175,000.00	1	175,000.00						
	Camera Nikon Z6 Mirrorless - Pio	118,000.00	1	pc	118,000.00	1	118,000.00						
	Camera DSLR - Osca	80,000.00	1	pc	80,000.00	1	80,000.00						
	Dental Chair	150,000.00	1	unit	150,000.00	1	150,000.00						
	Multipurpose Photo Copier - Cto	105,000.00	3	unit	315,000.00	3	315,000.00						
	Paper Shredder -Acctg.	150,000.00	1	unit	150,000.00	1	150,000.00						
	Scanner heavy Duty - Cto	100,000.00	2	unit	200,000.00	2	200,000.00						
	Sony Handy Cam - Pio	80,000.00	1	pc	80,000.00	1	80,000.00						
	Split Type Aircon (Daikin 2 horse power) Paad	70,000.00	1	unit	70,000.00	1	70,000.00						
	Split type Aircon (Daikin D smart King wall		-		-		-						
	mounted 2.0HP) It	73,100.00	1	unit	73,100.00	1	73,100.00						
	Split type Aircon (Daikin D smart King wall		-		-		-						
	mounted split type 1HP) It	51,700.00	2	unit	103,400.00	2	103,400.00						
	Xerox Copier Machine Mple-2000 - CRO	137,500.00	2	unit	275,000.00	2	275,000.00						
	1 Base and 2 Rovers set of SATLAB		-		-		-						
	TR7 GNSS Receiver / RTK - Ceo	1,200,000.00	1	unit	1,200,000.00	1	1,200,000.00						
	CONTINGENCY				1,312,500.00								
	Other various Office Equipments												
	Subtotal				36,000,000.00		3,687,500.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 38 of 46 pages				
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	INFORMATION & COMM. TECH. EQUIPMENT (10705030)				36,000,000.00									
	Asus TUF (8gb RAM, Ryzen 9, GeForce RTX		-		-		-		-					
	512, SSD, 1TB Hard Disk - IT	75,000.00	3	set	225,000.00	3	225,000.00		-					
	Computer Desktop (Acer Aspire)	55,000.00	7	set	385,000.00	5	275,000.00	2	110,000.00					
	Computer set - i7, 16GB RAM, 5Ghz, 1TB HD		-		-		-		-					
	SSD, GeForceRTX3090	77,000.00	6	set	462,000.00	6	462,000.00		-					
	Computer Set HP w/ Printer Scanner and UPS	81,095.00	4	units	324,380.00	4	324,380.00		-					
	Computer Desktop core i7, 32GB ram (12th gen)	90,000.00	2	set	180,000.00	2	180,000.00		-					
	Computer Sets HP Pavillion Osca	69,000.00	2	pcs	138,000.00	2	138,000.00		-					
	Computer set i5 8GB RAM 1 TB HD 256 SSD		-		-		-		-					
	UPS 650 VA, 22" Led Monitor - CRO	60,000.00	7	unit	420,000.00	7	420,000.00		-					
	Desktop Computer INTEL i5 10th gen Leip	50,000.00	2	set	100,000.00	2	100,000.00		-					
	Epson EB-530 Short Throw XGA 3LCD		-		-		-		-					
	Projector - It	53,826.25	1	pc	53,826.25	1	53,826.25		-					
	Epson Workforce Pro WF-C869R (Printer/		-		-		-		-					
	Xerox Machine) - Pio	80,000.00	1	pc	80,000.00	1	80,000.00		-					
	HP Scanjet 7000-S2	79,934.55	4	pcs	319,738.20	4	319,738.20		-					
	Hp Computer Set	56,250.00	15	units	843,750.00	15	843,750.00		-					
	Hp Scanjet Pro 4500 Flatbed Scanner	71,643.00	4	units	286,572.00	4	286,572.00		-					
	Hp All-in-one Desktop PC 24-f0033d	55,000.00	2	units	110,000.00		-	2	110,000.00					
	Laser Printer - CRO	62,500.00	2	unit	125,000.00	2	125,000.00							
	Laptop 12th Gen (for video/audio editing)	54,000.00	1	set	54,000.00	1	54,000.00							
	Laptop (Acer Aspire 3)	52,000.00	1	unit	52,000.00	1	52,000.00							
	Subtotal				40,159,266.45		3,939,266.45		220,000.00		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 39 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					40,159,266.45								
	Laptop- HP NB Pavillion x360 -City Legal	100,000.00	1	unit	100,000.00	1	100,000.00						
	Laptop Lenovo i7	80,000.00	2	unit	160,000.00	2	160,000.00						
	Server - CTO	400,000.00	1	unit	400,000.00	1	400,000.00						
	Contingecy				180,733.55								
	Desktop Computer												
	Other various Inf. & Comm Tech Equipt.												
	COMMUNICATION EQUIPMENT (10705070)												
	Radio Base with Antennae	250,000.00	1	pcs	250,000.00	1	250,000.00		-				
	Sound System for AVR use	80,000.00	1	set	80,000.00		-	1	80,000.00				
	Transceiver Radio	170,000.00	3	unit	510,000.00		-	3	510,000.00				
	Contingency				160,000.00								
	Installation of Led Elec. Billboard - TDRO												
	Other Communication Equipments for use of CMO												
	MILITARY POLICE & SECURITY EQUIPT. (10705100)				12,500,000.00								
	Installation of CCTV Camera												
	CCTV Camera -CTO												
	Firearms												
	Subtotal				54,500,000.00		910,000.00		590,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 40 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR					Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
					54,500,000.00									
	AGRICULTURAL & FORESTRY EQUIPMENT (10705040)				200,000.00									
	MOTOR VEHICLES (10706010)				10,000,000.00									
	Fire - FireTruck													
	Fire - Ambulance													
	Library - Book Mobile Vehicle													
	Dss - Patrol Vehicles													
	Dss - Pick-up Vehicles													
	FURNITURES & FIXTURES (10707010)				2,000,000.00									
	(For use of CMO Offices)													
	OTHER PROPERTY PLANT & EQUIPMENT (10799990)				5,000,000.00									
	Container Van - Cto													
	Library Mascot													
	Smart TV - Sonny "70"													
	Vault Door - Cto													
	Thermoplastic Pavement - Tdro													
	Other PPE													
	TOTAL CAPITAL OUTLAYS				71,700,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office														
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV														

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount			Page 41 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost			Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PROGRAMS/PROJECTS:												
	PEACE & ORDER PROGRAM - DILG				136,025,000.00								
	Training Expenses (50202010)		6,506,000.00										
	Food Supplies Expenses (50203050))		300,000.00										
	Fuel, Oil and Lubricants Expenses (50203090)		2,500,000.00										
	Other Supplies & Materials Expenses (50203990)		13,150,000.00										
	Electricity Expenses (50204020)		32,000,000.00										
	Awards & Rewards Expenses (50206010)		2,000,000.00										
	Other Professional Services (50211990)		24,869,000.00										
	Security Services (50212030)		20,000,000.00										
	Printing & Publication Expenses (50299020)		100,000.00										
	Rent Expenses (50299050)		1,000,000.00										
	Other Maint. & Operating Expenses (50299990)		28,200,000.00										
	Military, Police & Security Equipment (10705100)		2,500,000.00										
	Technical & Scientific Expenses (10705140)		900,000.00										
	Work/Zoo Animals (10799010)		2,000,000.00										
	Subtotal				136,025,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 42 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
				136,025,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	PROGRAMS AND PROJECTS:												
	Assistance to City Elderly Federation (50299990)			2,460,000.00									
	Other Maintenance & Operating Expenses												
	Public Employment Facilitation Services			1,500,000.00									
	Office Supplies Expenses (50203010)		16,120.00										
	Other Professional Services (50211990)		1,365,480.00										
	Other Maint. & Operating Expenses (50299990)		118,400.00										
	Sisterhood Program												
	Other Maint. & Operating Expenses (50299990)			200,000.00									
	Cofidential Expenses (50210010)			27,000,000.00									
	National Health Insurance Indigent Program			52,000,000.00									
	Donations												
	Computerization Program			1,000,000.00									
	Information & Communication Tech Equipmt. (10705030)		500,000.00										
	Computer Software (10901020)		500,000.00										
	Support Fund for Katarungang Pambarangay												
	Other Maint. and Oper. Expenses (50299990)			100,000.00									
	Subtotal			220,285,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

ATTY. VICTOR REGINALD A. DIMACUHA

Executive Assistant IV

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 43 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				220,285,000.00									
	Community Dev't Program												
	MOOE			10,000,000.00									
	Other Supplies and Materials Expenses (50203990)												
	Emergency Assistance Prog/Kalinga sa Namayapa												
	Donations (5029980)			10,000,000.00									
	Environment/Sanitary Services (50212010)			135,000,000.00									
	Educational Assistance/ Scholarship Program												
	Scholarship Grants/ Expenses (50202020)			1,500,000.00									
	Support Fund for SK Federation												
	Other Maint. & Operating Expenses (50299990)			3,000,000.00									
	Shoreline Protection Program												
	Other Maint. & Operating Expenses (50299990)			12,000,000.00									
	Community Based Monitoring System			2,700,000.00									
	Training Expenses (50202010)		1,000,000.00										
	Office Supplies Expenses (50203010)		50,000.00										
	Other Supplies and Materials Expenses (50203990)		50,000.00										
	Other Maint. And Oper. Expenses (50299990)		1,600,000.00										
	Subtotal			394,485,000.00									
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 44 of 46 pages					
Department/Office: OFFICE OF THE CITY MAYOR				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost		Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
				394,485,000.00									
	Local Social Pension												
	Donations (50299080)			12,000,000.00									
	Cultural, Tourism, Historical & Other Related Events			14,000,000.00									
	Other Supplies and Materials Expenses (50203990)		2,070,000.00										
	Prizes (50206020)		550,000.00										
	Consultancy Services (50211030)		8,000,000.00										
	Other Professional Services (50211990)		400,000.00										
	Rent Expenses (50299050)		1,300,000.00										
	Other Maint & Oper. Expenses (50299990)		1,680,000.00										
	City Nutrition Council Operation			350,000.00									
	Training Expenses (50202010)		20,000.00										
	Other Supplies and Materials Expenses (50203990)		35,000.00										
	Prizes (50206020)		162,000.00										
	Other Professional Services (50211990)		3,000.00										
	Other Maint. & Operating Expenses (50299990)		130,000.00										
	Batangas City Health Program			115,000,000.00									
	MOOE												
	Drugs and Medicines Expenses (50203070)		15,000,000.00										
	Donations (50299080)		100,000,000.00										
	Subtotal			535,835,000.00									
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ATTY. VICTOR REGINALD A. DIMACUHA Executive Assistant IV													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of 6 pages			
Department/Office: CENRO					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES - 50203010												
1	Ballpen (black - MyGel)	28.00	180	piece	5,040.00	45	1,260.00	45	1,260.00	45	1,260.00	45	1,260.00
2	Battery, AA, 4's	228.00	3	piecs	684.00	3	684.00	-	-	-	-	-	-
3	Battery, AA, 2's rechargeable	935.00	2	pack	1,870.00	2	1,870.00	-	-	-	-	-	-
4	Battery, AAA, 2's rechargeable	646.00	2	pack	1,292.00	2	1,292.00	-	-	-	-	-	-
5	Correction Tape	51.00	250	piece	12,750.00	45	2,295.00	45	2,295.00	45	2,295.00	45	2,295.00
6	Envelop.doc. Long	5.00	100	piece	500.00	50	250.00	-	-	50	250.00	-	-
7	Fine marker, black Artline permanent	86.00	30	piece	2,580.00	20	1,720.00	-	-	10	860.00	-	-
8	Folder, expanding, long	32.00	30	piece	960.00	15	480.00	-	-	15	480.00	-	-
9	Folder, TB., long	7.00	50	piece	350.00	25	175.00	-	-	25	175.00	-	-
10	Folder, TB., short	8.00	50	piece	400.00	25	200.00	-	-	25	200.00	-	-
11	Laminating Film A4, 100's	1,336.50	2	box	2,673.00	1	1,336.50			1	1,336.50	-	-
12	Paper, multicopy, long (Paper One)	485.00	150	ream	72,750.00	75	36,375.00	-	-	75	36,375.00	-	-
13	Paper, multicopy, short (Paper One)	424.00	50	ream	21,200.00	25	10,600.00	-	-	25	10,600.00	-	-
14	Pencil #2 (Mongol)	11.00	30	piece	330.00	30	330.00	-	-	-	-	-	-
15	Purchase Request Form	412.00	15	pad	6,180.00	15	6,180.00	-	-	-	-	-	-
16	Record Book, 150pp	88.00	30	piece	2,640.00	15	1,320.00	-	-	15	1,320.00	-	-
17	Scissor, 6" HD	93.00	5	piece	465.00	3	279.00	-	-	2	186.00	-	-
18	Staple wire, #35	72.50	30	box	2,175.00	15	1,087.50	-	-	15	1087.50	-	-
19	Sticker paper A4 matte	65.00	10	pack	650.00	10	650.00	-	-	-	-	-	-
20	Tape, double sided 1", Crocodile	36.50	30	roll	1,095.00	20	730.00	-	-	10	365.00	-	-
21	Tape, transparent 1"	40.00	20	roll	800.00	10	400.00	-	-	10	400.00	-	-
22	Tape, masking 2"	106.00	25	roll	2,650.00	15	1,590.00			10	1,060.00		
	Subtotal	5,195.50	1094		140,034.00	466	71,104.00	90	3,555.00	270	58,250.00	90	3,555.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of 6 pages			
Department/Office: CENRO					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMPUTER SUPPLIES/IT SUPPLIES-50203010												
23	Ink cart., HP 680, black	784.00	10	piece	7,840.00	5	3,920.00	-	-	5	3,920.00	-	-
24	Ink cart., HP 680, colored	784.00	10	piece	7,840.00	5	3,920.00	-	-	5	3,920.00	-	-
25	Ink cart., refill for Epson L3130/003, black	455.00	7	piece	3,185.00	4	1,820.00	-	-	3	1,365.00	-	-
26	Ink cart., refill for Epson L3130/003, yellow	489.00	7	piece	3,423.00	4	1,956.00	-	-	3	1,467.00	-	-
27	Ink cart., refill for Epson L3130/003, magenta	489.00	7	piece	3,423.00	4	1,956.00	-	-	3	1,467.00	-	-
28	Ink cart., refill for Epson L3130/003, cyan	489.00	7	piece	3,423.00	4	1,956.00	-	-	3	1,467.00	-	-
29	External Hard Drive Portable	3,875.00	3	piece	11,625.00	3	11,625.00	-	-	-	-	-	-
30	Contingency				19,207.00	-	-	-	-	-	-	-	-
	TOTAL (Office Supplies)				200,000.00								
	OTHER SUPPLIES EXPENSES AND MATERIALS EXPENSES												
	CLEANING MATERIALS-50203990												
31	Alcohol, 70% Isoprophyl 500ml w/pump	115.00	75	bottle	8,625.00	40	4,600.00	-	-	35	4,025.00	-	-
32	Broom, soft (thick)	270.00	4	piece	1,080.00	2	540.00	-	-	2	540.00	-	-
33	Dipper(white)	62.00	2	piece	124.00	1	62.00			1	62.00		
34	Dishwashing Liquid 500ml (axion)	156.00	80	bottle	12,480.00	40	6,240.00	-	-	40	6,240.00	-	-
36	Furniture cleaner 330ml(Pledge)	402.00	6	can	2,412.00	3	1,206.00	-	-	3	1,206.00	-	-
37	Glass Cleaner, 500ml (Mr Muscle)	195.00	6	bottle	1,170.00	3	585.00			3	585.00		
38	Mop w/handle, cotton,round 3M	590.00	2	piece	1,180.00	1	590.00	-	-	1	590.00	-	-
39	Paper Towels	46.00	35	roll	1,610.00	20	920.00	-	-	15	690.00	-	-
40	Pranela	31.00	40	piece	1,240.00	20	620.00	-	-	20	620.00	-	-
41	Scouring pad,, w/foam	63.00	10	piece	630.00	5	315.00	-	-	5	315.00	-	-
42	Toilet Tissue, 2 ply(JOY)	20.00	200	roll	4,000.00	100	2,000.00	-	-	100	2,000.00	-	-
43	Trash bag, XL, black 10's	50.00	50	pack	2,500.00	25	1,250.00	-	-	25	1,250.00		-
44	Used empty sacks	15.00	450	piece	6,750.00	450	6,750.00	-	-	-	-	-	-
45	Contingency Expenses				500,000.00								
	Various Cleaning materials,various electrical												
	supplies, various construction supplies, various												
	laboratory supplies,used empty sacks												
	Subtotal	9,380.00	561		603,767.00	739	52,831.00	-	-	272	31,729.00	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 3 of 6 pages					
Department/Office: CENRO				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Other Supplies Expenses-50203990			4,396,233.00									
	Organic Disinfectant/Enzymes,Organic avian												
	anti microbial agent, Methane Gas,Trophies,												
	Medals, Sanitizer,Neutralizer, Ambient Air												
	Quality Sampler,PPE'S, Raincoat,Air Sampler,												
	Activity Shirt/Deparment Shirt/Jackets,												
	GHG Tracker, Climate Hub, Lab Apparatus,												
	Raw Chemical Matersials and												
	other related expenses, Costume Cultural												
	Presentation with Accessories, footwear, etc.												
	Environmental Uniform,monitoring supplies,												
	Purified Drinking Water,Subli Costumes, Props,												
	Accessories, GI Wire, Plywood, Drum,watering												
	can, Laboratory Equipment, laboratory test kit,												
	biogas digester, Composting machine, rotary												
	drum feeder, chemical reagents and other												
	laboratory equipment, materials and supplies,												
	Kitchen utensils,Eyelet Puncher, Eyelet, Pots,												
	Laminating machine, car batteries, easement												
	marker/pole, salvage zone marker												
	Bird Cages, Snake cage, snake hook, snake tongs,												
	Gloves for snake,Sacks for snake,steel meter												
	metal spring,Standard methods for the examination												
	of water and wastewater,office chair,Garmin GPS Map,												
	Printer,mega box mesh tray,ice cooler,ice box												
	Industrial Pail with cover,water dispenser												
	mangrove materials like sacks, net or lambat, bamboo												
	nylon string, Hand saw wood												
	Bokashi Eco Balls												
	Subtotal			4,396,233.00									
	TOTAL (Other Supplies)			5,000,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 4 of 6 pages					
Department/Office: CENRO				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAVELLING EXPENSES-50201010				200,000.00								
	E-PASS/RFID,												
	Rental of Vehicle,												
	Fare/Travelling Allowance												
	Toll Fees,												
	Meals												
	PerDiem												
	TRAINING EXPENSES-50202010				600,000.00								
	All incidental expenses related to conduct												
	of seminars, trainings,Team Buildings,												
	benchmarking, including but not limited to												
	the ff.												
	Accomodation												
	Registration												
	Speakers Honorarium												
	Meals & Snacks												
	Supplies & Materials												
	FUEL, OIL AND LUBRICANTS EXPENSES-50203090				700,000.00								
	SKT 241, SDW 288, SJR 631, EIP498,Boat,Sprayer												
	POSTAGE AND COURIER SERVICES-50205010				10,000.00								
	TELEPHONE EXPENSES-50205020				60,000.00								
	Mobile Phones												
	REPAIRS AND MAINT OF BLDG. &				250,000.00								
	OTHER STRUCTURE-50213040												
	Various Construction Materials												
	Subtotal				1,820,000.00								

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OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 5 of 6 pages				
Department/Office: CENRO				Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REPAIRS AND MAINT OF MACHINERY & EQUIPT-50213050			150,000.00								
	MRF Equipment, , Generator, Solar Power House Equipment											
	Repair and Maintenance of Aircon											
	REPAIRS AND MAINT. OF TRANSPORTATION			600,000.00								
	EQUIPT-50213060											
	Change Oil, change of tires, battery, cleaning/											
	repair of vehicle aircon, repair of engine,											
	procurement of parts/equipment for SJR 631,											
	SDW 288, SKT 241, EIP 498,											
	Repair and maintenance of electronic bike											
	TAXES, DUES AND LICENSES-50216010			30,000.00								
	PRINTING AND PUBLICATION EXPENSES-50299020			1,250,000.00								
	Tarpaulin, CEPO, IEC Materials, Memo Pad											
	Posters, Flyers, Books, Brochure, Xinta Board											
	Letterhead,Deskpad, Various forms											
	RENT EXPENSES - 50299050			200,000.00								
	Copier Rental											
	Van Rental											
	MEMBERSHIP DUES & CONTRIBUTIONS			50,000.00								
	TO ORGS-50299060											
	Subtotal			2,280,000.00								

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OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 6 of 6 pages				
Department/Office: CENRO					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER MAINTENANCE AND OPERATING												
	EXPENSES-50299990												
	Organic Disinfectant, Meals, snacks, cage,				8,905,000.00								
	token, prizes, air and water sampling, tree cutting/												
	tree servicing, Application/Registration/Research/												
	Certification for Handog Titulo, (Mas Pinalawak na Handog												
	Titulo,) Pista ng Kalikasan,Gawad Punong Lungsod Program,												
	Ka-Brad, Tablet & other Environmental Programs												
	/Projects/Activities, Laboratory Equipment and												
	materials, laboratory test kit, chemical reagents												
	and other laboratory materials and supplies,												
	E- Trike Project, Rehabilitation of Tinga Falls/												
	Mangrove supplies and materials,												
	Garbo Forest Project at Old Tinga Dumpsite,												
	easement,marker/pole, salvage zone marker												
	siphoning of septic tank,termite control services,												
	and other related expenses												
	Subtotal				8,905,000.00								
	TOTAL APPROPRIATIONS				18,205,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

OLIVER C. GONZALES
CITY ENRO

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____				Page <u> 1 </u> of <u> 14 </u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-01-010 TRAVELLING EXPENSES					200,000.00	200,000.00							
1	RFID												
2	Toll Fee/ Van Hire/ Parking Fee												
3	Travelling Allowance												
5-02-02-010 TRAINING EXPENSES					572,000.00	572,000.00							
1	Incidental expenses related to conduct seminars, trainings,												
	team buildings, benchmarking including but not limited to the following:												
	Meals and Snacks/ Accomodation/ Supplies and Materials/Registration												
5-02-03-010 OFFICE SUPPLIES EXPENSES													
	A. AVAILABLE AT PROCUREMENT SERVICES STORE												
	COMMON COMPUTER SUPPLIES/CONSUMABLES												
1	EXTERNAL HARD DRIVE, 1TB.,	3,885.00	1	piece	3,885.00	1	3,885.00		-		-	-	
	2.5"HDD, USB 3.0												
2	FLASH DRIVE, 16GB, USB 2.0,	820.00	10	piece	8,200.00	5	4,100.00		-	5	4,100.00	-	
	plug and play												
3	CD-RW w/ Case	68.25	80	piece	5,460.00	30	2,047.50		-	50	3,412.50	-	
4	Ink Cartridge, HP 678, black	784.00	30	cart	23,520.00	20	15,680.00		-	10	7,840.00		
5	Ink Cartridge,HP 678, tri-color	784.00	30	cart	23,520.00	20	15,680.00		-	10	7,840.00	-	
6	Ink Cartridge, HP 704, black	784.00	30	cart	23,520.00	20	15,680.00		-	10	7,840.00	-	
7	Ink Cartridge, HP 704, tri-color	784.00	30	cart	23,520.00	20	15,680.00		-	10	7,840.00	-	
8	Ink, Cart., Canon PGI 750 - Blk	1,266.00	2	cart	2,532.00	2	2,532.00		-		-	-	
9	Ink Cart., Canon CLI 751 - Black	1,137.00	1	cart	1,137.00	1	1,137.00		-		-	-	
10	Ink Cart., Canon CLI 751 - Cyan	1,137.00	1	cart	1,137.00	1	1,137.00		-		-	-	
	Subtotal				888,431.00		849,558.50		-		38,872.50	-	
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p><u>DWIGHT VIRGILIO C. ARELLANO</u> City Engineer</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u> 2 </u> of <u> 14 </u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				888,431.00		849,558.50				38,872.50		
11	Ink Cart., Canon CLI 751 - Yellow	1,137.00	1	cart	1,137.00	1	1,137.00		-		-		-
12	Ink Cart.,Canon CLI 751 - Magenta	1,137.00	1	cart	1,137.00	1	1,137.00		-		-		-
13	Epson, Cont. Ink Refill-T6731 Blk	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
14	Epson, Cont. Ink Refill-T6732 Cyan	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
15	Epson, Cont. Ink Refill-T6733 Magenta	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
16	Epson, Cont. Ink Refill-T6734 Yellow	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
17	Epson, Cont. Ink Refill-T6735	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
	Light Cyan												
18	Epson, Cont. Ink Refill-T6736	742.00	3	bottle	2,226.00	2	1,484.00		-	1	742.00		-
	Light Magenta												
19	Epson Cont Ink Refill T6641 Black	654.00	20	bottle	13,080.00	10	6,540.00		-	10	6,540.00		-
20	Epson Cont Ink Refill T6642 Cyan	654.00	10	bottle	6,540.00	5	3,270.00		-	5	3,270.00		-
21	Epson Cont Ink Refill T6643 Yellow	654.00	10	bottle	6,540.00	5	3,270.00		-	5	3,270.00		-
22	Epson Cont Ink Refill T6644 Magenta	654.00	10	bottle	6,540.00	5	3,270.00		-	5	3,270.00		-
23	Epson Cont Ink Refill 003 Black	455.00	30	bottle	13,650.00	20	9,100.00		-	10	4,550.00		-
24	Epson Cont Ink Refill 003 Cyan	489.00	25	bottle	12,225.00	15	7,335.00		-	10	4,890.00		-
25	Epson Cont Ink Refill 003 Yellow	489.00	25	bottle	12,225.00	15	7,335.00		-	10	4,890.00		-
26	Epson Cont Ink Refill 003Magenta	489.00	25	bottle	12,225.00	15	7,335.00		-	10	4,890.00		-
27	Keyboard	580.00	5	piece	2,900.00	5	2,900.00		-		-		-
28	AVR	609.00	5	piece	3,045.00	5	3,045.00		-		-		-
29	Mouse USB conection type	416.00	5	piece	2,080.00	5	2,080.00		-		-		-
	Subtotal				995,111.00		916,216.50		-		78,894.50		-
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
<div>DWIGHT VIRGILIO C. ARELLANO City Engineer</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u> 3 </u> of <u> 14 </u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded			995,111.00		916,216.50				78,894.50		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	OFFICE SUPPLIES											
1	Ballpen, Black, mygel	28.00	200	piece	5,600.00	100	2,800.00		-	100	2,800.00	-
2	Ballpen, Black, Pilot	32.50	200	piece	6,500.00	100	3,250.00		-	100	3,250.00	-
3	Ballpen, Black, HBW	8.00	200	piece	1,600.00	100	800.00		-	100	800.00	-
4	Ballpen, Red	28.00	10	piece	280.00	10	280.00		-		-	-
5	Battery, AA, 4's Energizer	228.00	25	pack	5,700.00	15	3,420.00		-	10	2,280.00	-
6	Battery, AAA,4s Enegizer	274.00	25	pack	6,850.00	15	4,110.00		-	10	2,740.00	-
7	Binder Clip 2"	8.50	20	piece	170.00	20	170.00		-		-	-
8	Calculator 14 dig	1,188.00	1	piece	1,188.00	1	1,188.00		-		-	-
9	Calculator scientific	1,598.00	1	piece	1,598.00	1	1,598.00		-		-	-
10	Carbon, Film, Long	900.00	10	box	9,000.00	10	9,000.00		-		-	-
11	Correction Pen 7 ml	119.00	30	piece	3,570.00	30	3,570.00		-		-	-
12	Correction tape	51.00	60	piece	3,060.00	40	2,040.00		-	20	1,020.00	-
13	Cutter big ordinary	44.00	5	piece	220.00	5	220.00		-		-	-
14	Cutter small ordinary	26.50	1	piece	26.50	1	26.50		-		-	-
15	DTR 1000pcs/ pack	216.00	1	packs	216.00	1	216.00		-		-	-
16	Envelope, Doc, Long	5.00	200	piece	1,000.00	100	500.00		-	100	500.00	-
17	Envelope, doc, short	4.50	30	piece	135.00	30	135.00		-		-	-
18	Envelope expanded plastic long	36.00	175	piece	6,300.00	100	3,600.00			75	2,700.00	-
19	Eraser, big,	63.00	20	piece	1,260.00	20	1,260.00		-		-	-
20	Eraser, whiteboard	61.50	2	piece	123.00	2	123.00					
21	Folder Long Green (w/ glossy	25.00	100	piece	2,500.00	50	1,250.00		-	50	1,250.00	-
	Subtotal				1,052,007.50		955,773.00		-		96,234.50	-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p>DWIGHT VIRGILIO C. ARELLANO City Engineer</p>												

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>4</u> of <u>14</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded				1,052,007.50		955,773.00				96,234.50		
	outer cover)				-		-		-		-		-
22	Folder, TB long	7.00	275	piece	1,925.00	200	1,400.00		-	75	525.00		-
23	Philippine Flag	400.00	2	piece	800.00	2	800.00		-		-		-
24	Glue, 130g. Elmer's	69.00	15	jar	1,035.00	15	1,035.00		-		-		-
25	Index card, 5"x8" 100pcs/pack	134.00	1	pack	134.00	1	134.00		-		-		-
26	Mailing white Envelope long	32.00	15	pack	480.00	15	480.00		-		-		-
27	Marker, Flourscent	50.00	50	piece	2,500.00	50	2,500.00		-		-		-
28	Marking pen, perm. Black	68.00	75	piece	5,100.00	50	3,400.00		-	25	1,700.00		-
29	Marking pen, perm. Red	68.00	2	piece	136.00	2	136.00		-		-		-
30	Marking pen, WB, black	82.00	50	piece	4,100.00	50	4,100.00		-		-		-
31	Oil for Typewriter	63.00	1	bottle	63.00	1	63.00		-		-		-
32	Paper Clip, jumbo	35.00	30	box	1,050.00	30	1,050.00		-		-		-
33	Paper Clip, small	12.00	30	box	360.00	30	360.00		-		-		-
34	Paper Fastener, metal	100.00	70	box	7,000.00	35	3,500.00		-	35	3,500.00		-
35	Paper bond short 70gsm	256.00	2	ream	512.00	2	512.00		-		-		-
36	Paper, Copy, A3, Paper One	673.00	50	ream	33,650.00	25	16,825.00			25	16,825.00		-
37	Paper, intermediate	34.00	10	pad	340.00	10	340.00		-		-		-
38	Paper, Multicopy, A4, Paper One	306.00	250	ream	76,500.00	150	45,900.00		-	100	30,600.00		-
39	Paper, Multicopy, Long, Paper One	485.00	250	ream	121,250.00	150	72,750.00		-	100	48,500.00		-
40	Paper, Onionskin, short	152.00	5	ream	760.00	5	760.00		-		-		-
41	Paper, ruled pad	72.50	5	pad	362.50	5	362.50				-		-
42	Pencil #2, Mongol	11.00	100	piece	1,100.00	100	1,100.00		-		-		-
43	Pencil sharpener	711.50	1	piece	711.50	1	711.50		-		-		-
44	Puncher HD	550.00	1	piece	550.00	1	550.00		-		-		-
	Subtotal				1,312,426.50		1,114,542.00		-		197,884.50		-
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p><u>DWIGHT VIRGILIO C. ARELLANO</u> City Engineer</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u>5</u> of <u>14</u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
	Total Forwarded				1,312,426.50	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
							1,114,542.00				197,884.50		
45	Purchase Request Form	412.00	30	pad	12,360.00	30	12,360.00		-		-		-
46	Push Pin 50	19.00	2	pack	38.00	2	38.00		-		-		-
47	Record Book 300 pages	128.00	50	book	6,400.00	50	6,400.00		-		-		-
48	Record Book 500 pages	180.00	50	book	9,000.00	50	9,000.00		-		-		-
49	Ribbon, manual typewriter	35.00	10	spool	350.00	10	350.00		-		-		-
50	Rubber Band, #18	200.00	5	box	1,000.00	5	1,000.00		-		-		-
51	Ruler, metal 12"	117.50	2	piece	235.00	2	235.00		-		-		-
52	Scissors HD	135.00	2	piece	270.00	2	270.00		-		-		-
53	Sign Pen, red, pilot V5	75.50	10	piece	755.00	10	755.00		-		-		-
54	Sign Pen, violet, Pilot V5	75.50	50	piece	3,775.00	30	2,265.00			20	1,510.00		
55	Sign Pen, green, pilot V5	75.50	50	piece	3,775.00	30	2,265.00		-	20	1,510.00		-
56	STAPLE WIRE, standard, #35	72.50	40	box	2,900.00	20	1,450.00			20	1,450.00		
57	Stapler w/ remover, Max	543.00	5	piece	2,715.00	5	2,715.00						
58	TAPE, masking,1"	53.00	20	roll	1,060.00	20	1,060.00						
59	Tape, Transparent 1"	40.00	35	roll	1,400.00	35	1,400.00						
60	Tape, double sided, 1"	36.50	5	roll	182.50	5	182.50						
61	Ink, CPI 10 Gestetner	1,080.24	5	cart	5,401.20	5	5,401.20		-		-		-
62	Toner for MP2501L	2710.40	15	cart	40,656.00	10	27,104.00		-	5	13,552.00		-
63	Contingency Fund				67,300.80		67,300.80		-		-		-
	Toner for Gestetner DX240, Fax Ribbon Brother Fax 236s, printers, ink for continous printers, projector, portable tripod projector screen 70" x 70",												
	paper shredder, finger scanner, master roll, file storage box, whiteboard with corkboard, concorde laid vellum paper and other office Supplies needed by the office												
	Subtotal				1,472,000.00		1,256,093.50		-		215,906.50		-
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
<div>DWIGHT VIRGILIO C. ARELLANO</div> <div>City Engineer</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:					Page <u> 6 </u> of <u> 14 </u> pages			
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Qurter		2nd Quarter		3rd Quarter		4th Quarter		
	Total Forwarded			1,472,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
5-02-03-090 - FUEL, OIL, LUBRICANTS EXPENSES						4,500,000.00	4,500,000.00						
	SJW 947, SJW 937; Backhoe Payloader BL71; Bulldozer D85A-21; Dumptruck 4427/ Green; Rescue Vehicle JM 4041												
	Dumptruck V330/ V355/ SAA 3262, Fire Truck; Mini Vibro; Payloader LG936L/WA250-3A, Roadgrader511A												
	RoadgraderG930/MG-330; Roadroller Double Drive/LD 100DC/Vibro/TW250; Skidloader L160/L225;Telehandler 4014/LM1345												
	SFZ 475, SCU 297, SCU 559,SHM 682, SAA 2940, SCU 599, SDS 795, SDS 756, SDW 257												
	SHX 490,SHY 471, SJB 575, SJL 934, SJR 651,SKS 288, E1P 494,B6U 503,SKT 252,SKT 262, SAA 2743, SJB 579, SHL 297												
	Mio												
5-02-03-990 - OTHER SUPPLIES AND MATERIAL EXPENSES													
1	Purified Drinking Water	49.00	3300	cont.	161,700.00	825	40,425.00	825	40,425.00	825	40,425.00	825	40,425.00
2	Alkaline Drinking Water	49.00	3300	cont.	161,700.00	825	40,425.00	825	40,425.00	825	40,425.00	825	40,425.00
3 CLEANING EQUIPMENT AND SUPPLIES													
	ALCOHOL, 70%, isoprophyl	520.00	200	gallon	104,000.00	100	52,000.00		-	100	52,000.00		-
	Bleaching Solution, Zonrox	56.00	75	liter	4,200.00	50	2,800.00		-	25	1,400.00		-
	BATHROOM SOAP, 70gms.	75.00	50	piece	3,750.00	50	3,750.00		-		-		-
	BROOM, soft (tambo)	270.00	20	piece	5,400.00	20	5,400.00		-		-		-
	BROOM, STICK (tingting)	62.00	20	piece	1,240.00	20	1,240.00		-		-		-
	Car freshener, California Scent	320.00	20	piece	6,400.00	20	6,400.00		-		-		-
	DETERGENT POWDER,	148.00	60	pack	8,880.00	60	8,880.00		-		-		-
	all purpose, 880 g												
	DETERGENT BAR, Taba bar	44.00	50	bar	2,200.00	50	2,200.00		-		-		-
	Dishwashing Liquid, 500ml, Axion	156.00	100	bottle	15,600.00	60	9,360.00		-	40	6,240.00		-
	Disinfectant Spray, 510g, Lysol	682.00	90	can	37,700.00	50	34,100.00		-	40	3,600.00		-
	Subtotal				6,484,770.00		5,963,073.50		80,850.00		359,996.50		80,850.00
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
<div>DWIGHT VIRGILIO C. ARELLANO City Engineer</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u> 7 </u> of <u> 14 </u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Qurter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				6,484,770.00		5,963,073.50		80,850.00		359,996.50		80,850.00
	Doormat, cotton	88.00	50	piece	4,400.00	50	4,400.00		-		-		-
	Dust Pan Plastic	106.00	5	piece	530.00	5	530.00		-		-		-
	Facial Tissue, 40 ply	136.00	25	box	3,400.00	25	3,400.00		-		-		-
	Glass Cleaner, 500ml	195.00	20	piece	3,900.00	20	3,900.00		-		-		-
	Gloves, cotton w/ ruberrized palm	100.00	20	pair	2,000.00	20	2,000.00		-		-		-
	Hand Sanitizer 500ml	420.00	60	bottle	25,200.00	50	21,000.00		-	10	4,200.00		-
	Insecticide Spray 600ml	510.00	50	can	25,500.00	50	25,500.00		-		-		-
	Liquid Hand Soap 250 ml	118.00	70	bottle	8,260.00	50	5,900.00		-	20	2,360.00		-
	Paper Towel, Tisyu	46.00	50	roll	2,300.00	50	2,300.00						
	Plunger	195.00	5	piece	975.00	5	975.00						
	Rags	73.00	5	kilo	365.00	5	365.00		-		-		-
	Safety Gloves cotton w/ rubber	115.00	12	pair	1,380.00	12	1,380.00		-		-		-
	Scouring pad, regular size 3m	53.00	70	piece	3,710.00	50	2,650.00		-	20	1,060.00		-
	Scouring pad, w/ foam	63.00	40	piece	2,520.00	40	2,520.00		-		-		-
	Scouring scrub w/ handle 3M	380.00	8	piece	3,040.00	8	3,040.00		-		-		-
	Toilet Bowl cleaner, 500ml	160.00	35	bottle	5,600.00	25	4,000.00		-	10	1,600.00		-
	Toilet Deodorant Cake, 100g	71.00	25	piece	1,775.00	25	1,775.00		-		-		-
	Toilet Tissue 2-ply	20.00	100	roll	2,000.00	50	1,000.00		-	50	1,000.00		-
	Trash Bag, S, black 10's	13.00	150	pack	1,950.00	100	1,300.00		-	50	650.00		-
	Trash Bag, L, black 10's	38.00	600	pack	22,800.00	500	19,000.00		-	100	3,800.00		-
	Twine Plastic, Big	152.00	10	roll	1,520.00	10	1,520.00		-		-		-
	Subtotal				6,607,895.00		6,071,528.50		80,850.00		374,666.50		80,850.00
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p><u>DWIGHT VIRGILIO C. ARELLANO</u> City Engineer</p>													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount: _____				Page <u>9</u> of <u>14</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted: _____		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded			7,472,000.00		6,935,633.50		80,850.00		374,666.50		80,850.00	
5-02-05-020 - TELEPHONE EXPENSES (MOBILE)				60,000.00		60,000.00							
5-02-13-030 - REPAIRS AND MAINT. - INFRASTRUCTURE ASSETS													
*Maintenance (Roads)				4,000,000.00		4,000,000.00							
	Various materials for roads			-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
*Artesian Well				1,000,000.00		1,000,000.00		-		-		-	
	Various materials for artesian wells,			-		-		-		-		-	
	waterworks system and sanitary			-		-		-		-		-	
	supplies			-		-		-		-		-	
				-		-		-		-		-	
*Electrical				1,000,000.00		1,000,000.00		-		-		-	
	Various materials for electrical			-		-		-		-		-	
	supplies			-		-		-		-		-	
5-02-13-040 - REPAIRS AND MAINT. - BUILDINGS AND OTHER STRUCTURES				500,000.00		500,000.00							
	Various construction materials			-		-		-		-		-	
	Subtotal			14,032,000.00		13,495,633.50		80,850.00		374,666.50		80,850.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DWIGHT VIRGILIO C. ARELLANO
City Engineer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>10</u> of <u>14</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded			14,032,000.00		13,495,633.50		80,850.00		374,666.50		80,850.00	
5-02-13-050 REPAIRS AND MAINT.- MACHINERY AND EQUIPMENT													
*OFFICE EQUIPMENT				380,000.00									
	* Repair of typewriter and copier					130,000.00							
	* Repair, cleaning and replacement of parts of aircon					250,000.00							
	Aircon Window Type, Aircon Floor Standing												
	Aircon Split Type, Aircon Wall Mounted												
*IT EQUIPMENT AND SOFTWARE				20,000.00		20,000.00							
	* Repair and Maintenance of Computer Desktop,												
	Laptop and CPU's and Installation of Application Software												
	* LED Monitor/ Various Computer Printer												
	/Scanner/ Avr and other Peripheral Devices												
*OTHER MACHINERY & EQUIPMENT				50,000.00		50,000.00							
	* All expenses to be incurred in the repair and maintenance of various light equipment and machineries but not limited to the following:					-		-		-		-	
	concrete cutter, concrete mixer,					-		-		-		-	
	power saw, pressure washer,					-		-		-		-	
	garbage trailer, tire vulcanize for garbage trailer					-		-		-		-	
	generator, portable generator,					-		-		-		-	
	screeder, compactor,					-		-		-		-	
	welding generator, compressor,					-		-		-		-	
	grasscutter					-		-		-		-	
	Subtotal			14,482,000.00		13,945,633.50		80,850.00		374,666.50		80,850.00	
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office.</p> <p><u>DWIGHT VIRGILIO C. ARELLANO</u> City Engineer</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>11</u> of <u>14</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Total Forwarded				14,482,000.00		13,945,633.50		80,850.00		374,666.50		80,850.00
	*VULCANIZING EXPENSES				50,000.00		50,000.00						
	* SHL 297, SJW947, SJW937;								-		-		-
	RoadgraderG930/MG-330;								-		-		-
	BulldozerD85A-21;												
	Dumptruck 4427/ Green												
	Fire Truck;												
	Roadroller Double DriveLD 100DC/Vibro												
	Telehandler 4014/LM1345,												
	Backhoe PayloaderBL71;												
	Roadgrader511A												
	Skidloader L160/L225;												
	Tires of Garbage trailer												
	Payloader LG936L												
	Mini Vibro TW250												
	Dumptruck V330/V355/SAA 3262,												
	* SJB 575, SJL 934, SDS 795,												
	SCU 559,SHM 682, B6U 503												
	SFZ 475, SCU 297, SJB 579,												
	SHX 490,SHY 471,												
	Mio, SAA 2940, SCU 599,												
	SJR 651,SKS 288, E1P 494,												
	SKT 252,SKT 262, SAA 2743,												
	SDS 756, SDW 257												
	Subtotal				14,532,000.00		13,995,633.50		80,850.00		374,666.50		80,850.00
This is to certify that the above procurement plan is in accordance with the objective of this Office.													
<div><div>DWIGHT VIRGILIO C. ARELLANO</div><div>City Engineer</div></div>													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality: Batangas City

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ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No. _____					Planned Amount:				Page <u>14</u> of <u>14</u> pages				
Department/Office: CITY ENGINEER'S OFFICE					Regular P		Contingency P		Total P		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amout	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Total Forwarded			18,032,000.00		17,495,633.50		80,850.00		374,666.50		80,850.00	
5-02-13-070 -REPAIR AND MAINT. - FURNITURE & FIXTURES					30,000.00	30,000.00							
	Repairs of furniture and fixtures												
5-02-16-010 - TAXES, DUTIES AND LICENSES					100,000.00	100,000.00							
5-02-99-020 - PRINTING AND PUBLICATION EXPENSES					350,000.00	350,000.00							
	Printing of various forms and plans							-		-		-	
	Plotting and Blue Printing												
	Letterhead concord laid (short/long)												
5-02-99-050 - RENT EXPENSES					70,000.00								
	Rentals for copier					70,000.00							
5-02-99-070 - SUBSCRIPTION EXPENSES													
1	Phil Star	25.00	600	pcs	15,000.00	150	3,750.00	150	3,750.00	150	3,750.00	150	3,750.00
5-02-99-990 - OTHER MAINTENANCE AND OPERATING EXPENSES					150,000.00	150,000.00							
	Other expenses not classified/ specified under the given MOOE												
	Siphoning Service for 2 Septic Tanks												
	Blinds												
	Grand Total				18,747,000.00		18,199,383.50		84,600.00		378,416.50		84,600.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DWIGHT VIRGILIO C. ARELLANO
City Engineer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government						Page 1 of 11 pages				
Plan Control No.			Planned Amount						Date Submitted:				
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total						
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES												
1	Acetate gauge 4	1,548.00	1		1,548.00	1	1,548.00						
2	Ballpen black (my gel) 0.5	28.00	120	pcs	3,360.00	120	3,360.00						
3	Ballpen red (my gel) 0.5	28.00	60	pcs	1,680.00	60	1,680.00						
4	Ballpen black (Flex stick 0.5)	8.00	50	pcs	400.00	50	400.00						
5	Battery AA 4's Energizer	228.00	8	packs	1,824.00	8	1,824.00						
6	Battery AAA 4's Energizer	274.00	8	packs	2,192.00	8	2,192.00						
7	Battery CR 2032 3v	38.00	10	packs	380.00	10	380.00						
8	Binder Clip 1"	3.00	30	pcs	90.00	30	90.00						
9	Binder Clip 2"	8.50	24	pcs	204.00	24	204.00						
10	Calculator 12 digits Casio	682.00	12	pcs	8,184.00	12	8,184.00						
11	Carbon Film , long black	900.00	12	box	10,800.00	12	10,800.00						
12	Clear book long	236.00	4	pack	944.00	4	944.00						
13	Columnar Pads, 5 cols	44.00	5	pcs	220.00	5	220.00						
14	Cord 36 yards roll 8m - green	200.00	3	pcs	600.00	3	600.00						
15	Cord 36 yards roll 8m - blue	200.00	3	pcs	600.00	3	600.00						
16	Correction pen 7 ml (pentel)	119.00	60	pcs	7,140.00	60	7,140.00						
17	Correction Tape	51.00	60	pcs	3,060.00	60	3,060.00						
18	Cutter HD	556.50	2	pcs	1,113.00	2	1,113.00						
19	Data file box single	290.00	12	pcs	3,480.00	12	3,480.00						
20	Datafile box triple	532.00	3	pcs	1,596.00	3	1,596.00						
21	Dater 2023 onwards	187.00	12	pcs	2,244.00	12	2,244.00						
22	Desk tray 3 layer	793.00	1	pcs	793.00	1	793.00						
23	Envelope doc long brown	5.00	500	pcs	2,500.00	500	2,500.00						
SUB TOTAL					54,952.00		54,952.00						
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By:													
MARIA CHARISMA A. MOJARES City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government											
Plan Control No.			Planned Amount					Page 2 of 11 pages						
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
24	Envelope,expanding,plastic long with tahi	36.00	50	pcs	1,800.00	50	1,800.00							
25	Envelope ,expanding plastic with handle (colored) adventurer	106.50	200	pcs	21,300.00	200	21,300.00							
26	Eraser small	24.00	5	pcs	120.00	5	120.00							
27	Folder expanding color green long	25.00	36	pcs	900.00	36	900.00							
28	Folder, TB long	7.00	2000	pcs	14,000.00	2000	14,000.00							
29	Folder with cover yellow (for Legal Assistance)	1,000.00	50	pcs	50,000.00	50	50,000.00							
30	Glue,473ml Elmers	462.50	2	pcs	925.00	2	925.00							
31	Glue gun big	337.50	1	pcs	337.50	1	337.50							
32	Magnifying glass	385.00	1	pcs	385.00	1	385.00							
33	Mailing Envelope white long/box(trojan	531.00	1	box	531.00	1	531.00							
34	Marker flourescent stabilo yellow/ neon green, assorted color	50.00	48	pcs	2,400.00	48	2,400.00							
35	Marking pen perm.black broad	68.00	36	pcs	2,448.00	36	2,448.00							
36	Marking pen perm.blue broad	68.00	36	pcs	2,448.00	36	2,448.00							
37	Marking pen perm. red broad	68.00	24	pcs	1,632.00	24	1,632.00							
38	Note pad 3" x 4"	129.00	3	pad	387.00	3	387.00							
39	Number stamp 8 digits	427.00	12	pcs	5,124.00	12	5,124.00							
40	Paper bond green A4 80gsm (napco)	500.00	15	ream	7,500.00	15	7,500.00							
41	Paper, clip jumbo	35.00	6	box	210.00	6	210.00							
42	Paper, clip small	12.00	6	box	72.00	6	72.00							
43	Paper, fastener metal apple	100.00	100	box	10,000.00	100	10,000.00							
SUB TOTAL					122,519.50		122,519.50							
This is to certify the above procurement plan is in accordance with the objectives of this office.														
Prepared By:														
MARIA CHARISMA A. MOJARES City Civil Registrar														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government												
Plan Control No.			Planned Amount					Page 3 of 11 pages							
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:						
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
44	Paper ruled pad yellow	72.50	3	pad	217.50	3	217.50								
45	Paper multicopy , A4 (Paper one)	306.00	175	ream	53,550.00	175	53,550.00								
46	Paper, multicopy, long (paper one)	485.00	175	ream	84,875.00	175	84,875.00								
47	Paper, multicopy, short (paper one)	424.00	5	ream	2,120.00	5	2,120.00								
48	Pencil Monggol 2	11.00	60	pcs	660.00	60	660.00								
49	Photo paper glossy A4 Value plus10's	90.00	5	pack	450.00	5	450.00								
50	Puncher HD	550.00	2	pcs	1,100.00	2	1,100.00								
51	Purchase Request Form (pad)	412.00	10	pad	4,120.00	10	4,120.00								
52	Record book 300pp Official Record	128.00	10	pad	1,280.00	10	1,280.00								
53	Record book 500pp Official Record	180.00	25	pad	4,500.00	25	4,500.00								
54	Ribbon for electric typewriter	270.00	12	spool	3,240.00	12	3,240.00								
55	Rubber band #18	200.00	6	box	1,200.00	6	1,200.00								
56	Ruler plastic 12" orions	61.50	10	pcs	615.00	10	615.00								
57	Scissor 6" , HD	135.00	8	pcs	1,080.00	8	1,080.00								
58	Sign pen black Energel	111.50	60	pcs	6,690.00	60	6,690.00								
59	Sign pen red Energel	111.50	12	pcs	1,338.00	12	1,338.00								
60	Stamppad w/ ink #1 black Artline	210.00	24	pcs	5,040.00	24	5,040.00								
61	Stamppad w/ ink #1 violet Artline	210.00	24	pcs	5,040.00	24	5,040.00								
62	Stamp pad ink black 50ml-bottle artline	150.00	12	pcs	1,800.00	12	1,800.00								
63	Stamp pad ink violet 50ml-bottle artline	150.00	12	pcs	1,800.00	12	1,800.00								
64	Stapler wire #10	13.50	10	box	135.00	10	135.00								
65	Stapler with remover (Max) #35	543.00	8	box	4,344.00	8	4,344.00								
66	Staple wire #35	72.50	24	pcs	1,740.00	24	1,740.00								
67	Tape dispenser	137.50	5	pcs	687.50	5	687.50								
SUB TOTAL					187,622.00		187,622.00								
This is to certify the above procurement plan is in accordance with the objectives of this office.															
Prepared By:															
MARIA CHARISMA A. MOJARES City Civil Registrar															

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government			Planned Amount		Page 5 of 11 pages					
Plan Control No.			Regular			Contingency		Total		Date Submitted:			
Department/Office: CITY CIVIL REGISTRAR'S OFFICE										DISTRIBUTION			
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	IT SUPPLIES												
1	CD-RW w/ case sony	68.25	10	pcs	682.50	10	682.50						
2	Epson L3110/003 ink bottle black	455.00	50	pcs	22,750.00	50	22,750.00						
3	Epson L3110/003 ink bottle cyan	489.00	16	pcs	7,824.00	16	7,824.00						
4	Epson L3110/003 ink bottle magenta	489.00	16	pcs	7,824.00	16	7,824.00						
5	Epson L3110/003 ink bottle yellow	489.00	16	pcs	7,824.00	16	7,824.00						
6	Epson Ecotank L121	10,400.00	8	pcs	83,200.00	8	83,200.00						
7	Ink canon GI 790 , Black	478.00	36	pcs	17,208.00	36	17,208.00						
8	Ink canon GI 790 , cyan	452.00	36	pc	16,272.00	36	16,272.00						
9	Ink canon GI 790 , magenta	452.00	36	pc	16,272.00	36	16,272.00						
10	Ink canon GI 790 , yellow	452.00	36	pc	16,272.00	36	16,272.00						
11	Ink cart.,HP 410 A Black	8,625.00	1	pc	8,625.00	1	8,625.00						
12	Ink cart.,HP 410 A Cyan	11,152.00	1	pcs	11,152.00	1	11,152.00						
13	Ink cart.,HP 410 A Magenta	11,152.00	1	pc	11,152.00	1	11,152.00						
14	Ink cart.,HP 410 A Yellow	11,152.00	1	pc	11,152.00	1	11,152.00						
15	Keyboard	580.00	2	pcs	1,160.00	2	1,160.00						
16	Logitech HD webcam C270 Pro	2,000.00	1	pcs	2,000.00	1	2,000.00						
17	Mouse , USB type	416.00	4	pcs	1,664.00	4	1,664.00						
18	Mpouse pad	44.00	8	pcs	352.00	8	352.00						
19	Switch / Hub 16 port	6,000.00	2	pcs	12,000.00	2	12,000.00						
20	Toner, HP 85A	6,138.00	15	pcs	92,070.00	15	92,070.00			4			
21	Toner, 103Ahp Neverstop laser black	1,271.00	8	pcs	10,168.00	8	10,168.00			5			
22	UPS 220 /650 VA	6,304.00	8	pcs	50,432.00	8	50,432.00						
23	USB extension 5 meters	300.00	1	pcs	300.00	1	300.00						
TOTAL					408,355.50		408,355.50						
<p>This is to certify the above procurement plan is in accordance with the objectives of this office.</p> <p>Prepared By:</p> <p>MARIA CHARISMA A. MOJARES City Civil Registrar</p>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount					Page 6 of 11 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	USB flashdrive 64gb	3,196.00	6	pcs	19,176.00	6	19,176.00						
2	USB flashdrive 32gb	1,456.00	6	pcs	8,736.00	6	8,736.00						
25													
1	Ink , CPI 10	1,080.24	10	pcs	10,802.40	10	10,802.40			2			
2	Master roll , CPMT 21	1,960.00	3	pcs	5,880.00	3	5,880.00						
3	Toner MP2014	3,700.00	18	pcs	66,600.00	18	66,600.00			30			
11	for LX300+	163.00	6	pc		6				30			
11	Toner , Canon LBP 3500	15,485.00	3	pcs		3							
										6			
										1			
15	Printer	12,000.00	6	pcs		6							
16	UPS 625 V	4,625.00	4	pcs		2				2			
17	USB , 64gb	2,687.50	4	pcs		4							
18	Printer	12,000.00	5	pcs		5							
19	USB , 64gb	2,687.50	2	pcs									
20	USB , 32gb	787.50	5	pcs									
21	USB , 64gb	2,687.50	2	pcs		2							
22	USB , 32gb	787.50	5	pcs	111,194.40		111,194.40						
TOTAL					956,923.40		933,463.40				23,460.00		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By:													
MARIA CHARISMA A. MOJARES City Civil Registrar													

ANNUAL PROCUREMENT PLAN

FOR THE YEAF 2023

Province , city or Municipality

Batangas City Government

Plan Control No.			Planned Amount					Page 7 of 11 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER SUPPLIES												
1	Alcohol 70% 500ml	92.88	30	btls	2,786.40	30	2,786.40						
2	Alcohol 70% 1 gal	520.00	100	gal	52,000.00	50	26,000.00			50	26,000.00		
3	Car Freshener can	320.00	6	can	1,920.00	6	1,920.00						
4	Detergent Bar , Taba Bar 475g	44.00	12	bar	528.00	12	528.00						
5	Detergent powder 880g	148.00	12	pouch	1,776.00	12	1,776.00						
6	Dishwashing liquid 500g	156.00	12	btls	1,872.00	12	1,872.00						
7	Disinfectant spray 510g	682.00	6	can	4,092.00	6	4,092.00						
8	Dust pan plastic big	106.00	2	pcs	212.00	2	212.00						
9	Extension cord 10m Cybertec	687.00	1	pcs	687.00	1	687.00						
10	Face mask 50's	220.00	1	box	220.00	1	220.00						
11	Facial tissue 40ply	136.00	12	box	1,632.00	12	1,632.00						
12	Fly paper baygon	42.00	24	pcs	1,008.00	24	1,008.00						
13	Furniture Cleaner , 330ml	402.00	12	can	4,824.00	12	4,824.00						
14	Inseticide Spray , 600ml	510.00	12	can	6,120.00	12	6,120.00						
15	Liquid hand soap,	118.00	12	pcs	1,416.00	12	1,416.00						
16	Scouring pad with foam	63.00	12	pcs	756.00	12	756.00						
17	Toilet tissue , 2 ply	20.00	80	roll	1,600.00	40	800.00			40	800.00		
18	Trash bag L black 10's	38.00	30	packs	1,140.00	30	1,140.00						
19	Trash bag M green 10's	25.00	25	packs	625.00	25	625.00						
21	Polo shirt	800.00	40	pcs	32,000.00					40	32,000.00		
22	Subli costumes & accessories	2,000.00	40	btls	80,000.00					40	80,000.00		
23	Prified Drinking water	49.00	720	btls	35,280.00	360	17,640.00			360	17,640.00		
TOTAL					232,494.40		76,054.40				156,440.00		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By:													
MARIA CHARISMA A. MOJARES City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government			Planned Amount			Page 8 of 11 pages				
Plan Control No.			Regular			Contingency			Total			Date Submitted:	
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			DISTRIBUTION										
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	NON ACCOUNTABLE FORMS	106.00	20	pcs	60,000.00								
25	Mun. form 102 Birth Certificate												
26	Mun. form 97 Marriage Certificate	350.00	2	pcs									
27	Mun. form 90 Marriage Application												
28	Registry Book 25, 26 & 27	119.00	2	pcs									
	Mun.Form 102,103 & 97 Revised												
29	2007 Muslim attachment	106.00	20	pcs									
7													
30	TRAVELLING EXPENSES - LOCAL	350.00	2	pcs	250,000.00								
9													
31	TRAINING EXPENSES				350,000.00								
11	Accomodation, Meals & Snacks,												
12	Supplies,Trophies, Medals , Plaques												
13	Souveniers, Token , Honorarium												
14						1				1			
15	GASOLINE, OIL & LUBRICANTS	500.00	43	pcs	350,000.00	2							
16	EXPENSES	350.00	2	pcs									
17	Toyota Innova SJV-392												
18		119.00	2	pcs									
19	TELEPHONE EXPENSES - Mobile				60,000.00								
20		89.38	2	pcs									
21	REPAIR & MAINT.,Office Building	500.00	43	pcs	100,000.00								
22	EXPENSES												
23													
TOTAL					1,170,000.00								
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By:													
MARIA CHARISMA A. MOJARES City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or MunicipalityBatangas City Government

Plan Control No.			Planned Amount					Page 9 of 11 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:				
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	REPAIR & MAINT. MACHINERY	43.75	12	pcs	100,000.00								
	& EQUIPMENT	1,512.19	2	pcs									
	Aircon window type, Floor standing,	89.38	2	pcs									
	split type , AC wall mounted												
	(P 40,000.00)												
	Xerox Mcnine - (P 60,000.00)												
	REPAIR & MAINT. TRANSPORTATION				100,000.00								
	EQUIPMENT												
	Toyota Innova SJV-392												
	Car Wash (P 12,000.00)												
	Vulcanizing (P 3,000.00)												
		49.69	200	pack									
	TAXES, DUTIES & LICENSE				5,000.00								
		49.69	200	pack									
	PRINTING & PUBLICATION EXPENSES				300,000.00								
	EXPENSES												
	Talabalita, Letterhead, Envelope												
	with Logo, Tarpaulin,LCR Form 1-A												
	Birth Available,LCR Form 2-A Death												
	Available, LCR Form 3-A Marriage												
	Available												
		17.00	120	pcs									
		49.69	200	pack									
TOTAL					505,000.00								
<div>This is to certify the above procurement plan is in accordance with the objectives of this office.</div> <div>Prepared By:</div> <div>MARIA CHARISMA A. MOJARES City Civil Registrar</div>													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government			Planned Amount			Page 10 of 11 pages					
Plan Control No.			Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency		Total		Date Submitted:		
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	RENT EXPENSES	203.25	5	pack	80,000.00									
1	Xerox Machine , 5 Van Rentals	17.00	120	pcs										
1														
2														
4	OTHER MAINTENANCE & OPERATING	105.94	20	pack	200,000.00									
5	EXPENSES	2.75	200	pcs										
6	Meals & Snacks , Termite control	2.75	200	pcs										
7	Signages , Siphoning of Septic tank	49.69	200	pack										
8														
9	CONTINGENCY													
10	Office Supplies				44,559.10									
11	Printers													
12	Toners / Inks/ Cartridge													
13	Various Office Supplies													
14		203.25	5	pack										
15	Other Supplies	17.00	120	pcs	20,385.60									
16	500 Acrylic Clear cast U-Type ,with	49.69	200	pack										
17	Acrylic	105.94	20	pack										
18	Angle bar and screw personalized	2.75	200	pcs										
19	name 60" x 24" x 30"													
20	Bul LED 12 watts	37.50	10											
21	Construction & hardware materials													
22	Electrical supplies / materials													
23														
TOTAL					344,944.70									
This is to certify the above procurement plan is in accordance with the objectives of this office.														
Prepared By:														
MARIA CHARISMA A. MOJARES City Civil Registrar														

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government			Planned Amount			Page 11 of 11 pages							
Plan Control No.			Regular			Contingency			Total			Date Submitted:				
Department/Office: CITY CIVIL REGISTRAR'S OFFICE																
Item No.	DESCRIPTION	Unit Cost	Quantity	Total Cost	DISTRIBUTION											
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
	Flower arrangement															
	Flower pots															
	Matches															
	Mugs															
	Paper plates															
	Socket female 4 gang															
	Socket male															
	Souvenirs															
	Sparkling juice															
	Surgical gloves															
	T8 Tubulamp 18 watts with 8															
	Table top glass															
	Toilet flush system															
	Tocen															
	Universal duplex convience outlet															
	Wedding cakes / calamay															
	Copier (Black & white)															
	Safety deposit vault															
	Fellows Powersheet 79CI Paper															
	shredder															
	Office chairs															
	Office tables															
	Steel cabinet 4 Layers															
TOTAL				3,209,362.50						99,083.00						
This is to certify the above procurement plan is in accordance with the objectives of this office.																
Prepared By:																
MARIA CHARISMA A. MOJARES City Civil Registrar																

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government			Planned Amount			Page 1 of 2 pages				
Plan Control No.			Regular			Contingency			Total			Date Submitted:	
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			DISTRIBUTION										
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GAD Trainings												
	Seminar on Legitimation by												
	Subsequent Marriage of Parents &												
	the Revised and Regulations (IRR)												
	and Manual of Instructions of												
	Republic Act 9255 (RA 9255)												
	Tarpaulins												
	4 x 12	1,200.00	1	pcs	1,200.00					1	1,200.00		
	3 x 4	322.00	1	pcs	322.00					1	322.00		
	Office Supplies												
	Ballpen Black HBW	8.00	105	pcs	840.00					105	840.00		
	Notebook	50.00	105	pcs	5,250.00					105	5,250.00		
	Envelope plastic expanding short	35.00	105	pcs	3,675.00					105	3,675.00		
	Ink #003 Black	489.00	3	pcs	1,467.00					3	1,467.00		
	Ink #003 cyan	489.00	3	pcs	1,467.00					3	1,467.00		
	Ink #003 magenta	489.00	3	pcs	1,467.00					3	1,467.00		
	Ink #003 yellow	489.00	3	pcs	1,467.00					3	1,467.00		
	Pentelpen Broad black	68.00	14	pcs	952.00					14	952.00		
	Nametag with holder	89.00	105	pcs	9,345.00					105	9,345.00		
	Honoraria & Tokens												
	Speakers	2,000.00	2		4,000.00					2	4,000.00		
	Guests	1,000.00	2		2,000.00					2	2,000.00		
TOTAL					33,452.00						33,452.00		
This is to certify the above procurement plan is in accordance with the objectives of this office.													
Prepared By:													
MARIA CHARISMA A. MOJARES City Civil Registrar													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province , city or Municipality			Batangas City Government										
Plan Control No.			Planned Amount			Page 2 of 2 pages							
Department/Office: CITY CIVIL REGISTRAR'S OFFICE			Regular		Contingency	Total		Date Submitted:					
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Meals and Snacks (Participants, Guests, Speakers & Facilitators)												
	AM Snacks	120.00	120	packs	14,400.00					120	14,400.00		
	Lunch	360.00	120	packs	43,200.00					120	43,200.00		
	PM Snacks	120.00	120	packs	14,400.00					120	14,400.00		
	GAD Training - ORGANIZATION												
	Sexual Harassment in the workplace (RA7877)												
	Meals and Snacks:												
	A.M. Snacks	175.00	38	packs	6,650.00			38	6,650.00				
	P.M. Snacks	175.00	38	packs	6,650.00			38	6,650.00				
	Breakfast	400.00	38	packs	15,200.00			38	15,200.00				
	Lunch	400.00	38	packs	15,200.00			38	15,200.00				
	Dinner	400.00	38	packs	15,200.00			38	15,200.00				
	Venue	15,000.00	1		15,000.00			1	15,000.00				
	Honorarium speaker	2,100.00	1		2,100.00			1	2,100.00				
	Van Rental	6,000.00	1		6,000.00			1.00	6,000.00				
					154,000.00						72,000.00		
RAND TOTAL					187,452.00				82,000.00		105,452.00		
<p>This is to certify the above procurement plan is in accordance with the objectives of this office.</p> <p>Prepared By:</p> <p>MARIA CHARISMA A. MOJARES City Civil Registrar</p>													

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province , city or Municipality

Batangas City Government

Plan Control No.						Planned Amount			Page 1 of 3 pages					
Department/Office: CITY CIVIL REGISTRAR'S OFFICE						Regular		Contingency		Total		Date Submitted:		
Item No.	DESCRIPTION	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	BRAD BAYSANANG BAYAN 2023													
	Tarpaulins													
	3 x 4	300.00	1	pc	300.00									
	4 x 12	1,200.00	1	pc	1,200.00									
	and Manual of Instructions of													
	Republic Act 9255 (RA 9255)													
	Tarpaul;ins		1											
	4 x 12		1											
	3 x 4													
	Office Supplies		86											
	Ballpen Black HBW		86											
	Notebook		86											
	Envelope plastic expanding short		4											
	Ink HP 678 Black		4											
	Ink HP 678 Tricolored		14											
	Pentelpen Broad black		86											
	Nametag with holder													
	Meals and Snacks (Participants,													
	Guests, Speakers & Facilitators)		125											
	AM Snacks		125											
	Lunch		125											
	PM Snacks													

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

MARIA CHARISMA A. MOJARES
City Civil Registrar

FDP Form Form 4a - Annual Procurement Plant Or Procurement List

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province , city or Municipality

Batangas City Government

[illegible]

This is to certify the above procurement plan is in accordance with the objectives of this office.

Prepared By:

MARIA CHARISMA A. MOJARES
City Civil Registrar

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 1 of pages 7			
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency	Total			DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Personnel Services (50104990)				14,064,390.00		3,516,097.50		3,516,097.50		3,516,097.50		3,516,097.50
2	MOOE												
	Travel Expense (50201010)				1,000,000.00				1,000,000.00				
	Training Expense (50202010)				1,000,000.00				1,000,000.00				
	Training Expense-Instructional Supervision (50202010)				500,000.00				500,000.00				
	Security Services (50212030)				900,000.00				900,000.00				
	Janitorial Services(50212020)				900,000.00				900,000.00				
3	Instructional Materials/ Learning Resources												
	School Supplies for K to Grade 6 (50203990)				28,000,000.00				28,000,000.00				
4	ICT Supplies (50203990)												
	Printer 3 in 1 ECOTANK	pcs	14,000.00	5	70,000.00			5	70,000.00				
5	Furnitures and Fixtures (50203990)												
	Steelfiling Cabinet, 4 doors, upright	pcs	14,500.00	30	435,000.00			30	435,000.00				
	6 Seater Table with 6 Chairs	sets	15,000.00	5	75,000.00			5	75,000.00				
	Armchairs	pcs	3,500.00	500	1,750,000.00			500	1,750,000.00				
	Blackboard	pcs	8,600.00	232	1,995,200.00			232	1,995,200.00				
	Teacher's Table and Chairs	pcs	12,500.00	100	1,250,000.00			100	1,250,000.00				
6	Other Supplies (50203990)												
	Termite (Anay) Treatment for Schools				1,107,610.00				1,107,610.00				
	Subtotal				53,047,200.00		3,516,097.50		42,498,907.50		3,516,097.50		3,516,097.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 2 of pages 7			
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
7	Other MOE (50299990)												
	Additional Learning Support Aide	12 mos	8,800.00	3	316,800.00	3	79,200.00	3	79,200.00	3	79,200.00	3	79,200.00
8	OTHER MOOE (50299990)												
	Inclusive Education Program												
	1. ALS Program												
	a. Printing Supplies												
	1.Master Roll for Digital Duplicator,GP-3608, B4 size	roll	4,485.00	80	358,800.00			80	358,800.00				
	2.Black Toner for Digital Duplicator, GP-3608, 600cc	cart.	927.00	150	139,050.00			150	139,050.00				
	3.Laminating Film, A4	pack	1,666.60	3	5,000.00			3	5,000.00				
	4.Bond paper, A4	ream	273.10	931	254,280.00			931	254,280.00				
	2. SPED Program												
	Standard Assessment Tools				90,000.00				90,000.00				
	Assessment Fees of SPED children		5,500.00	20	110,000.00			20	110,000.00				
	3. IPED Program												
	a.IPEd Month Celebration				220,000.00				220,000.00				
	b.Writeshop on Indigenized Lesson Exemplar for IPEd Batch 1 and 2												
	1. Batch 1				145,000.00				145,000.00				
	2. Batch 2				145,000.00				145,000.00				
	4. Youth Formation												
	a. Division Student Government Youth Camp				500,000.00				500,000.00				
	b. Gulayan sa Paaralan				300,000.00				300,000.00				

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Prepared by:

Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 3 of pages 7				
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	5.Social Mobility and Networkng												
	a.Brigada Pagbasa				500,000.00				500,000.00				
9	Other Programs (50299990)												
	1. Division School Press Conference				500,000.00				500,000.00				
	2.Science Investigatory Projects (SIP) Trainings and Presentation/Division Science and Technology Fair/SIP Research				800,000.00				800,000.00				
	3. National and International Robotics Competition				600,000.00				600,000.00				
	4. Festival of Talents				1,600,000.00				1,600,000.00				
	5, World Teacher's Day/Stakeholder's Summit/Teacher's Congress/ GAWAD ALA-EH				2,500,000.00				2,500,000.00				
	6. Contests/ Culminating Activities				100,000.00				100,000.00				
	7. BSP/GSP Scouting Activities				300,000.00				300,000.00				
	8.Medical Supplies (OKD Program & Health Exam & Deworming)												
	a. Blood Pressure Aneroid Sphygmo Desktop	pcs	2,500.00	116	290,000.00			116	290,000.00				
	b. Paracetamol, 100's	boxes	600.00	232	139,200.00			232	139,200.00				
	c.Phenylephrine Hcl Chlorphenamine, 100's	boxes	700.00	232	162,400.00			232	162,400.00				
	d. Cetirizine 10 mg, 100's	boxes	1,500.00	22	33,000.00			22	33,000.00				
	9 Annual Subscription for Videoconferencing/application for platforms				500,000.00				500,000.00				
	Subtotal				8,024,600.00				8,024,600.00		-		

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Prepared by:

Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of pages 7			
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10	Sports Development Program												
	1. City/ Provincial/CHG Meet/ Palarong Pambansa Training Expense (50202010), Food/ Meal Expense (50299990), Uniform (50203990)				20,000,000.00				20,000,000.00				
	2. Athletic Supplies (5020390)												
	a.Hurdles	pcs	8,600.00	25	215,000.00			25	215,000.00				
	b.Basketball Ball G7		6,400.00	10	64,000.00			10	64,000.00				
	c. Basketball Ball G6		6,400.00	4	25,600.00			4	25,600.00				
	d. Volleyball Ball		4,540.00	10	45,400.00			10	45,400.00				
									-				
11	Research Program												
	a. Educational Research Conferences(Division, Regional, National and International) (50202010)				1,025,000.00				1,025,000.00				
	b Action/ Basic Research Trainings/Workshops/Research O' Clock/Project SHARE IT (50202010)				400,000.00				400,000.00				
	c. Printing and Publications of Research Books, Manuals and Journals/Articles/ Compilation of research conducted and its abstract (50299020)				300,000.00				300,000.00				
	d. Research -Based Continuous Improvement Projects (CIP), for Quality Management Sytem (QMS),Improvement and Customer Feedback (50202010)				100,000.00				100,000				
	Subtotal				22,175,000.00				22,175,000.00		-		

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Prepared by:

Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province, City or Municipality: Batangas City

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023**

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 6 of pages 7			
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY												
14	Furniture and Fixtures (10707010)												
	1. Science Laboratory Furniture												
	a. Biology Laboratory Furniture	package	2,350,000.00	3	7,050,000.00			3	7,050,000.00				
	b. Chemistry Laboratory Furniture	package	2,500,000.00	3	7,500,000.00			3	7,500,000.00				
	c. Physics Laboratory Furniture	package	2,350,000.00	3	7,050,000.00			3	7,050,000.00				
	2. Science Laboratory Furniture 3 in 1	package	4,500,000.00	3	13,500,000.00			3	13,500,000.00				
	3. Speech Laboratory	package	4,500,000.00	3	13,500,000.00			3	13,500,000.00				
15	Dental Equipment (10705110)												
	Dental Chair and accessories	package		1	1,000,000.00			1	1,000,000.00				
16	ICT Equipment (10705030)												
	Projector Package	package	120,000.00	2	240,000.00				240,000.00				
									.				
	Subtotal				49,840,000.00				49,840,000.00				

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Dr. FELIZARDO O. BOLANOS, CESO VI
Schools Division Superintendent

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 7 of pages 7			
Department/Office: DEPED OF BATANGAS CITY					Regular	Contingency		Total		DateSubmitted			
Item No.	Description	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	School Building Program (10704020)												
	1. Construction of School Building												
	a. Construction of 2 Sty 8 CL SB @ BC SOUTH ES				24,000,000.00				24,000,000.00				
	b. Construction of 2 Sty 6 CL SB @ Talumpok IS				36,000,000.00				36,000,000.00				
	c. Construction of 3 Sty 15 CL SB @ Tinga Soro soro IS				40,000,000.00				40,000,000.00				
	d. Construction of 3 sty 9 CL SB @ Wawa ES				25,000,000.00				25,000,000.00				
	e. Const of 2 Sty 8 CI SB @ BC SOUTH ES (for SHS)				28,750,000.00				28,750,000.00				
	f. Const of 2 Sty 6 CL SB @ Bucal ES				21,275,000.00				21,275,000.00				
	g. Const of 2 Sty 6 CL SB @ Malitam ES				20,700,000.00				20,700,000.00				
	i. Const of 2 Sty 4 CL SB @ Sto. Niño ES II				15,640,000.00				15,640,000.00				
	j. Const of 2 Sty 4 CL SB @ Sto. Niño ES I				15,640,000.00				15,640,000.00				
	k. Const of 2 STy 4 CL SB @ Jose C. Pastor MES				10,350,000.00				10,350,000.00				
	l. Const of of 4 Sty 24 CL SB @ JAPMES				57,000,000.00				57,000,000.00				
	2. Repair of School Building												
	a. Repair of 3 CL SB @ Parang Cueva ES				2,000,000.00				2,000,000.00				
	b. Repair and Improvement of SB @ Banaba South ES				282,958.00				282,958.00				
	Purchase of Land												
	1. Sto. Niño NHS				4,000,000.00				4,000,000.00				
	Subtotal				300,637,958.00		-		300,637,958.00				
	TOTAL				448,141,000.00		3,595,297.50		437,355,107.50		3,595,297.50		3,595,297.50

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Schools Division Superintendent

4. Construction of 2 Sty 6 CL @ Balete Reloc ES
5. Lilinggiwan ES
6. Parang Cueva ES
7. Tulo I ES

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	1	to	
Department/Office : Human Resource Management and Dev't Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.	Total Cost	Distribution								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OFFICE SUPPLIES EXPENSES		184,200.00										
	* 50203010*					-							
	Ballpen, black (Mygel 0.5)	28.00	100	pcs	2,800.00	50	1,400.00	50	1,400.00		-	-	
	Ballpen, blue (Mygel 0.5)	28.00	10	pcs	280.00	10	280.00		-		-	-	
	Ballpen, red (Mygel 0.5)	28.00	16	pcs	448.00	16	448.00		-		-	-	
	Binder clip 2"	8.50	12	pcs	102.00	12	102.00		-		-	-	
	Correction Tape (Joy)	51.00	31	pcs	1,581.00	21	1,071.00	10	510.00		-	-	
	Envelope, doc. long	5.00	50	pcs	250.00	25	125.00	25	125.00		-		
	Envelope, doc. short	4.50	25	pcs	112.50	25	112.50		-		-	-	
	Envelope, expanding , plastic, long	36.00	20	pcs	720.00	10	360.00	10	360.00		-	-	
	Envelope, expanding , plastic w/ handle (colored) Adventure	106.50	5	pcs	532.50	5	532.50		-		-	-	
	Folder, Brown Long	6.50	75	pcs	487.50	50	325.00	25	162.50		-	-	
	Folder, TB Long	7.00	100	pcs	700.00	50	350.00	50	350.00		-	-	
	Folder, TB A4	6.00	20	pcs	120.00	20	120.00						
	Glue, 130g	69.00	12	pcs	828.00	12	828.00		-		-	-	
	Index card, 5" x 8"	134.00	6	packs	804.00	3	402.00	3	402.00		-	-	
	Paper Bond, A4, 70gsm (Paper One)	273.00	100	reams	27,300.00	50	13,650.00	50	13,650.00		-	-	
	Paper Bond, long, 70gsm (Paper One)	302.00	130	reams	39,260.00	80	24,160.00	50	15,100.00		-	-	
	Paper Bond, short, 70gsm (Paper One)	256.00	5	reams	1,280.00	5	1,280.00		-		-	-	
	Paper Clip, jumbo	35.00	5	boxes	175.00	5	175.00		-		-	-	
	Paper Clip, small	12.00	4	boxes	48.00	4	48.00		-		-	-	
	Paper Fastener, metal (Apple)	110.00	10	boxes	1,100.00	5	550.00	5	550.00		-	-	
					-		-		-		-	-	
TOTAL					78,928.50		46,319.00		32,609.50		0.00	0.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.
Prepared by:

AUREA R, CASTILLO
CGADH -I

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	2	to	4
Department/Office : Human Resource Management and Dev't Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					78,928.50		46,319.00		32,609.50				0.00
	Pencil #2	11.00	31	pcs	341.00	16	176.00	15	165.00		-		-
	Puncher, HD (Carl)	550.00	1	pcs	550.00	1	550.00		-		-		-
	Record book, 300pp (Veco)	128.00	10	book	1,280.00	5	640.00	5	640.00		-		-
	Rubber band, #18	200.00	2	boxes	400.00	2	400.00		-				
	Shoe Lace for leave	20.00	100	pcs	2,000.00	50	1,000.00	50	1,000.00				
	Tape, transparent 1", 3M	125.00	6	rolls	750.00	3	375.00	3	375.00		-		
							-		-				
	COMPUTER SUPPLIES & CUNSUMABLES												
	CD-RW w/ case (Sony)	66.00	30	pcs	1,980.00	15	990.00	15	990.00				
	Hard Disk, 1TB	3,885.00	3	pcs	11,655.00	3	11,655.00		-		-		-
	Ink Cartridge, HP 704, black	784.00	30	pcs	23,520.00	15	11,760.00	15	11,760.00		-		-
	Ink Cartridge, HP 704, colored	784.00	10	pcs	7,840.00	5	3,920.00	5	3,920.00		-		-
	Ink, refill Epson 003, black	455.00	40	bottle	18,200.00	20	9,100.00	20	9,100.00		-		-
	Ink, refill Epson 003, cyan	489.00	10	bottle	4,890.00	5	2,445.00	5	2,445.00		-		-
	Ink, refill Epson 003, yellow	489.00	10	bottle	4,890.00	5	2,445.00	5	2,445.00		-		-
	Ink, refill Epson 003, magenta	489.00	10	bottle	4,890.00	5	2,445.00	5	2,445.00		-		-
	Printer, L3210 - 3 in 1 (Epson)	12,500.00	1	unit	12,500.00	1	12,500.00		-		-		-
	UPS 625 Volts	6,304.00	1	unit	6,304.00	1	6,304.00		-		-		-
	USB, Flashdrive 16gb	820.00	4	pcs	3,280.00	4	3,280.00		-		-		-
					-		-		-		-		-
TOTAL					184,198.50		116,304.00		67,894.50				0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.
Prepared by:

AUREA R, CASTILLO
CGADH -I

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount						Page	3	to	4
Department/Office : Human Resource Management and Dev't Office					Regular:		Contingency:		Total:		Date Submitted:			
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					184,198.50	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	OTHER SUPPLIES AND MATERIALS	27,200.00					116,304.00		67,894.50				0.00	
	EXPENSES 50203990													
	Alcohol 70% 500ml, Green Cross	133.50	100	bottle	13,350.00	50	6,675.00	50	6,675.00					
	Bleaching solution, 4 liters (Zonrox)	195.00	10	gal	1,950.00	5	975.00	5	975.00					
	Broom soft (thick)	261.00	2	gal	522.00	2	522.00		-					
	Detergent powder, 880g	143.00	6	pack	858.00	3	429.00	3	429.00					
	Dishwashing Liquid, 500ml (Axion)	154.00	12	bottle	1,848.00	6	924.00	6	924.00					
	Liquid Sosa, 500ml (Gleam)	115.00	4	bottle	460.00	2	230.00	2	230.00					
	Mophead refill, round, yellow	424.00	12	pcs	5,088.00	6	2,544.00	6	2,544.00					
	Trash bag, XXL, Yellow 10'S	82.00	20	pcs	1,640.00	10	820.00	10	820.00					
	CONTINGUENCY: Php 1,484.00													
	T5 Flourescent Lamp 28 watts													
	Bulb, LED 15 watts													
TOTAL					209,914.50		129,423.00		80,491.50		0.00		0.00	

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

AUREA R, CASTILLO
CGADH -I

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023

Province, City or Municipality : Batangas City Government

Plan Control No.					Planned Amount					Page	4	to	4
Department/Office : Human Resource Management and Dev't Office					Regular:		Contingency:		Total:		Date Submitted:		
Item No.	Description	Unit Cost	Qty.		Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
					209,914.50		129,423.00		80,491.50				0.00
	TRAVELLING EXPENSES		LS		50,000.00								
	* 50201010 *												
	RFID ,												
	Toll Fee												
	Parking Fee												
	Travelling Allowance												
	Van Hire												
	TRAINING EXPENSES * 50202010 *		LS		3,966,450.00								
	All incident expenses related to												
	conduct of seminars, trainings												
	Team Building s, benchmarking												
	including but not limited to the ff.												
	Meals & Snacks												
	Accomodation												
	Suplies and Materials												
	Registration												
	TELEPHONE EXPENSES *50205020		LS		60,000.00								
	Mobile phone Expenses												
TOTAL					4,286,364.50		129,423.00		80,491.50		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objectives of this office.
Prepared by:

AUREA R, CASTILLO
CGADH -I

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Planned Amount

Page 1 of 5 pages

Department/Office: INTERNAL AUDIT SERVICE DEPARTMENT

Regular

Contingency

Total

DateSubmitted

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office Supplies (50203010)											
1	Ballpen, black, HBW	8.00	100 piece	800.00	25	200.00	25	200.00	25	200.00	25	200.00
2	Battery, AA, Energizer	228.00	2 pack	456.00	1	228.00		-	1	228.00		-
3	Calculator, 12 digits, Casio	682.00	12 piece	8,184.00	12	8,184.00		-		-		-
4	Correction pen, 7ml., Pentel	119.00	12 piece	1,428.00	12	1,428.00		-		-		-
5	Cutter big, HD, metal	556.50	1 piece	556.50	1	556.50		-		-		-
6	File storage box	431.50	2 set	863.00	1	431.50		-	1	431.50		-
7	Folder, expanding,long, asstd. color	39.00	12 piece	468.00	12	468.00		-		-		-
8	Glue, 130g.	69.00	1 piece	69.00	1	69.00		-		-		-
9	Letterhead w/ colored logo, white canon	2,950.00	1 ream	2,950.00	1	2,950.00		-		-		-
10	Marker flourescent, Stabilo	50.00	12 piece	600.00	12	600.00		-		-		-
11	Marking pen, perm., black	68.00	3 piece	204.00	1	68.00	1	68.00	1	68.00		-
12	Note pad (3" x 4"), 3M	129.00	12 piece	1,548.00	12	1,548.00		-		-		-
13	Paper, fastener, metal	100.00	1 box	100.00	1	100.00		-		-		-
14	Paper, multicopy, long	485.00	6 ream	2,910.00	2	970.00	1	485.00	2	970.00	1	485.00
15	Paper, multicopy, A4	306.00	6 ream	1,836.00	2	612.00	1	306.00	2	612.00	1	306.00
16	Paper, multicopy, short	424.00	6 ream	2,544.00	2	848.00	1	424.00	2	848.00	1	424.00
17	Pencil, #2, Monggol	11.00	12 piece	132.00	12	132.00		-		-		-
18	Purchase Request Form	412.00	2 pad	824.00	1	412.00		-	1	412.00		-
19	Record book, 300's	128.00	3 piece	384.00	3	384.00		-		-		-
20	Scissor, 8.25	135.00	1 piece	135.00	1	135.00		-		-		-
21	Sign pen, black, Pentel	111.50	36 piece	4,014.00	12	1,338.00	12	1,338.00	12	1,338.00		-
22	Stamp pad w/ ink, #1	210.00	1 piece	210.00	1	210.00		-		-		-
23	Staple wire, #35	72.50	2 box	145.00	1	72.50		-	1	72.50		-
	Subtotal			31,360.50		21,944.50		2,821.00		5,180.00		1,415.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ASTER P. MARASIGAN

City Department Head I

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: **Batangas City**

Plan Control No.					Planned Amount		Page 2 of 5 pages						
Department/Office: INTERNAL AUDIT SERVICE DEPARTMENT					Regular	Contingency		Total	DateSubmitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					31,360.50		21,944.50		2,821.00		5,180.00		1,415.00
24	Stapler w/ remover, #35	543.00	2	piece	1,086.00	1	543.00		-	1	543.00		-
25	Tape, transparent, 3M	125.00	3	roll	375.00	1	125.00	1	125.00	1	125.00		-
26	CDRW w/ case	66.15	10	piece	661.50	3	198.45	3	198.45	2	132.30	2	132.30
27	Ink cart., HP 2515	784.00	4	piece	3,136.00	1	784.00	1	784.00	1	784.00	1	784.00
28	Keyboard	580.00	1	piece	580.00		-		-	1	580.00		-
29	Mouse, USB type	416.00	2	piece	832.00		-	1	416.00	1	416.00		-
30	USB/Flashdrive, 16gb.	820.00	3	piece	2,460.00	2	1,640.00		-	1	820.00		-
					40,491.00		25,234.95		4,344.45		8,580.30		2,331.30
	Contingency				4,509.00								
	Brown, envelope, long												
	Brown, envelope, short												
	Envelope, plastic, long												

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount						Page 3 of 5 pages			
Department/Office: INTERNAL AUDIT SERVICE DEPARTMENT				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Other Supplies (50203990)												
31	Alcohol, 70%, %00ml. Green Cross	125.00	12 bottle	1,500.00	12	1,500.00		-		-		-	
32	Bulb, LED, 12w., Philips	561.75	4 piece	2,247.00	1	561.75	1	561.75	2	1,123.50		-	
33	Car freshener, Ambipur	320.00	4 piece	1,280.00	1	320.00	1	320.00	1	320.00	1	320.00	
34	Costumes	1,500.00	20 piece	30,000.00		-	20	30,000.00		-		-	
35	Department shirts	850.00	20 piece	17,000.00		-	20	17,000.00		-		-	
36	Dishwashing liquid, 500ml.	156.00	4 piece	624.00	1	156.00	1	156.00	1	156.00	1	156.00	
37	Doormat	88.00	6 gallon	528.00	3	264.00		-	3	264.00		-	
38	Mineral water, 5gal.	49.00	22 gallon	1,078.00	6	294.00	6	294.00	5	245.00	5	245.00	
39	Mineral water, 350ml.	9.00	20 bottle	180.00		-	20	180.00		-		-	
40	Extension cord, universal outlet, 10gang switch	962.00	2 piece	1,924.00	1	962.00		-	1	962.00		-	
41	Face mask, 50's	220.00	12 box	2,640.00	6	1,320.00		-	6	1,320.00		-	
42	Facial tissue, 40 ply, Kleenex	136.00	24 box	3,264.00	6	816.00	6	816.00	6	816.00	6	816.00	
43	Liquid hand soap, 250ml., Safeguard	118.00	12 bottle	1,416.00	3	354.00	3	354.00	3	354.00	3	354.00	
44	Tarpauline	600.00	2	1,200.00		-	1	600.00	1	600.00		-	
45	Trash bag, medium, black, 10's	25.00	12 pack	300.00	3	75.00	3	75.00	3	75.00	3	75.00	
						-		-		-		-	
				-		-		-		-		-	
	Contingency			4,817.00		-		-		-		-	
	Disinfectant, concentrate, 150ml.			-		-		-		-		-	
	Toilet tissue			-		-		-		-		-	
	Trash bag, large, 10's/pack			-		-		-		-		-	
	Trash bag, medium, 10's/pack			-		-		-		-		-	
				-		-		-		-		-	
	Subtotal			69,998.00		6,622.75		50,356.75		6,235.50		1,966.00	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ASTER P. MARASIGAN City Department Head I													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount					Page 4 of 5 pages			
Department/Office: INTERNAL AUDIT SERVICE DEPARTMENT					Regular		Contingency		Total		DateSubmitted		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Travelling Expenses (50201010)				40,000.00								
	RFID	10,000.00											
	Travelling Allowance/diem	30,000.00											
	Training Expenses (50202010)				30,000.00								
	Telephone Expenses (50205020)				45,000.00								
	Fuel, oli & lubricants Expense (50203090)				270,000.00								
	Gasoline												
	Lubricants												
	Repair & maintenance-Building & Other Structure (50213040)				25,000.00								
	Repair & maintenance-Machinery & Equipment (50213050)				40,000.00								
	Repair & maintenance-Transportation Equipment (50213060)				79,000.00								
	Subtotal				529,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ASTER P. MARASIGAN City Department Head I													

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.

Department/Office: INTERNAL AUDIT SERVICE DEPARTMENT

Planned Amount

Regular

Contingency

Total

Page 5 of 5 pages

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					529,000.00		-		-		-		-
	Printing & Publication Expenses (50299020)				1,500.00								
	Rent Expenses (50299050)				20,000.00								
	Subscription Expenses (50299070)				6,000.00								
	Subtotal				556,500.00								
	Grand Total				671,498.00								
							-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

ASTER P. MARASIGAN

City Department Head I

Plan Control No. _____ Municipality: _____ Exchange City _____				Planned Amount		Page 1 of 1 pages										
Department/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT				Regular		DateSubmitted										
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION											
					Contingency		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Maint. & Other Operating Expenses:															
	Travelling Expenses-Local 50201010		14,500.00													
	RFID			7,500.00												
	TollFee			5,000.00												
	Parking Fee			2,000.00												
	FUEL, OIL & LUBRICANTS EXPENSES															
	Ford Everest SJV 396			285,000.00												
	Telephone Expenses			60,000.00												
	Repair and Maint.-Machinery & Equipment															
	50213050															
	Various Airconditioning Unit			20,000.00												
	Vulcanizing expenses			3,000.00												
	Repair and Maint. -Transportation Equipment															
	50213060															
	Ford Everest SJV 396			75,000.00												
	Other Professional Service			60,000.00												
	Other Property Plants and Equipment			5,000.00												
	Taxes, Duties, Licenses			5,000.00												
	Subtotal			527,500.00			-			-			-			

This is to certify that the above procurement plan is in accordance with the objective of this Office

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount		Page 2 of 2 pages						
Department/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT					Regular		Date Submitted						
Item No.	Description	Unit Cost	Quantity		Total Cost	Contingency		Total		DISTRIBUTION			
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					527,500.00		-		-		-		-
	Repair and Maintenance Building & Other Structures												
	50213040												
	Various Construction Supplies & Materials				60,000.00								
	OFFICE SUPPLIES EXPENSES (50211990)				47,718.00								
1	Ballpen 0.5, blue, FABER CASTELL	18.00	10	piece	180.00	10	180.00				-		-
2	Battrey AAA,4's ENERGIZER	274.00	2	pack	548.00	2	548.00				-		-
3	Binder clip 1 1/2"	7.00	24	pieces	168.00	24	168.00				-		-
4	Binder clip 2"	8.50	12	pieces	102.00	12	102.00				-		-
5	Corection Tape 5mmx10mm	51.00	10	pieces	510.00		-			5	255.00	5	255.00
6	Data File Box,horizol legal (double)	343.00	20	pieces	6,860.00	20	6,860.00				-		-
7	Envelop expanded w/ tall long morroco	38.00	26	pieces	988.00		-			26	988.00		-
8	Marking Pen, perm Black Pilot	68.00	12	pieces	816.00	6	408.00			6	408.00		-
9	Glue, 130g,	69.00	2	pc	138.00	2	138.00				-		-
10	Paper clip, small	12.00	10	box	120.00	5	60.00			5	60.00		-
11	Paper fastener, plastic	67.50	5	box	337.50	3	202.50			2	135.00		-
12	Push pin 100	34.00	2	pack	68.00	2	68.00				-		-
13	Specialty board short cream	56.00	40	pack	2,240.00		-			20	1,120.00	20	1,120.00
14	Staple wire, #10 Max	13.50	10	box	135.00	5	67.50			5	67.50		-
15	Staple wire, #35 Max	72.50	10	box	725.00	5	362.50			5	362.50		-
16	Stapler #10	146.00	2	pieces	292.00		-			2	292.00		-
17	Sticker paper, A4 80GSM 10S MATTE	65.00	20	pack	1,300.00	10	650.00			10	650.00		-
18	Stcker label, self-adhesive, square	49.00	30	pack	1,470.00	15	735.00			15	735.00		-
19	Packing Tape Dispenser for 2" tape	73.50	1	pieces	73.50	1	73.50				-		-
	Subtotal				604,571.00		10,623.00			-		5,073.00	1,375.00
This is to certify that the above procurement plan is in accordance with the objective of this Office													
ENGR. ESTHER B. DATOR													
City Local Government Operations Officer													

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **Batangas City**

Plan Control No. _____ Municipality: _____ Barangay City _____					Planned Amount				Page 3 of 3 pages				
Department/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT					Regular	Contingency		Total		Date Submitted _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					604,571.00		10,623.00		-		5,073.00		1,375.00
20	Tape,double sided 1/2" (3M)	210.00	5	roll	1,050.00	5	1,050.00		-		-		-
21	Tape,double sided 1" 24mmx10y (3M)	220.00	5	piece	1,100.00	3	660.00		-	2	440.00		-
22	Tape packaging 2" x 100Y (Crocodile)	68.00	15	piece	1,020.00	10	680.00		-	5	340.00		-
23	Tape transparent 3/4" 18mmx50 roll (3M)	101.50	10	piece	1,015.00	5	507.50		-	5	507.50		-
	I.T. SUPPLIES (50211990)						-		-		-		-
1	Ink cart., HP 678 black	784.00	10	piece	7,840.00	5	3,920.00		-	5	3,920.00		-
2	Ink cart., HP 678 colored	784.00	8	piece	6,272.00	4	3,136.00		-	4	3,136.00		-
3	Ink for L3110/003 Black	455.00	8	bottle	3,640.00	3	1,365.00	3	-	2	910.00		-
4	Ink for L3110/003 Cyan	489.00	6	bottle	2,934.00	3	1,467.00	3	-		-		-
5	Ink for L3110/003 Magenta	489.00	6	bottle	2,934.00	3	1,467.00	3	-		-		-
6	Ink for L3110/003 Yellow	489.00	6	bottle	2,934.00	3	1,467.00	3	-		-		-
7	Mouse Pad	44.00	5	piece	220.00	5	220.00		-		-		-
	OTHER SUPPLIES & MATERIALS		70,760.00				-		-		-		-
1	Alcohol, 70% isoprophyl L w/ pump	220.00	8	bottle	1,760.00	8	1,760.00		-		-		-
2	Alcohol, 70% isoprophyl	520.00	8	gallon	4,160.00	2	1,040.00	2	-	2	1,040.00	2	-
3	All purpose cleaner, 500ml Greenex	137.00	12	bottle	1,644.00	3	411.00	3	-	3	411.00	3	-
4	Bleaching Solution 4liters Zonrox	198.00	6	gallon	1,188.00	2	396.00	2	-	1	198.00	1	-
5	Broom, soft (thick)	270.00	2	piece	540.00	1	270.00		-	1	270.00		-
6	Broom, stick (kaong)	62.00	2	piece	124.00	1	62.00		-	1	62.00		-
7	Detergent powder, 880g	148.00	10	pack	1,480.00	5	740.00		-	5	740.00		-
8	Diswashing liquid , 500ml Axion	156.00	6	bottle	936.00	2	312.00	2	-	2	312.00		-
9	Disinfectant spray, 510g Lysol	682.00	20	can	13,640.00	5	3,410.00	5	-	5	3,410.00	5	-
10	Dust pan, Plastic, big	106.00	2	pice	212.00	1	106.00		-	1	106.00		-
	Subtotal				661,214.00		35,069.50		-		20,875.50		1,375.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

ANNUAL PROCUREMENT PLAN
CY 2023

Plan Control No.

Department/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Planned Amount

	Contingency
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Page 4 of 4 pages

DateSubmitted

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					661,214.00		35,069.50		-		20,875.50		1,375.00
11	Face mask, 50's	220.00	20	box	4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00
12	Furniture cleaner,330ml Pledge	402.00	6	can	2,412.00	2	804	1	402.00	2	804.00	1	402.00
13	Glass Cleaner, 500ml Mr. Muscle	195.00	4	bottle	780.00	1	195.00	1	195.00	1	195.00	1	195.00
14	Liquid hand soap 225ml Safeguard	118.00	12	bottle	1,416.00	3	354.00	3	354.00	3	354.00	3	354.00
15	Mineral Water (gallon)	45.00	240	jar	10,800.00	60	2,700.00	60	2,700.00	60	2,700.00	60	2,700.00
16	Net sponge Scotchbrite	66.00	12	piece	792.00	3	198.00	3	198.00	3	198.00	3	198.00
17	Paper cups, 6oz. By 50	52.00	2	pack	104.00	1	52.00			1	52.00		
18	Paper tower Tisyu	46.00	4	roll	184.00	1	46.00	1	46.00	1	46.00	1	46.00
19	Scouring pad regular size,3m scotchbrite	53.00	4	piece	212.00	1	53.00	1	53.00	1	53.00	1	53.00
20	Tiolet bowl clener, 500ml Mr. Muscle	160.00	12	bottle	1,920.00	3	480.00	3	480.00	3	480.00	3	480.00
21	Tiolet deodorant cake, 100g Albatros	71.00	12	piece	852.00	3	213.00	3	213.00	3	213.00	3	213.00
22	Tiolet tissue, 2ply Joy	20.00	800	roll	16,000.00	200	4,000.00	200	4,000.00	200	4,000.00	200	4,000.00
23	Trash bag M black 10's Trash Aid	25.00	48	pack	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00
24	Trash bag S black 10's Trash Aid	13.00	48	pack	624.00	12	156.00	12	156.00	12	156.00	12	156.00
25	Dorma, cotton	88.00	10	pc	880.00	10	880.00				-		
26	Tornado MOP	2,500.00	1	piece	2,500.00		2,500.00			1	2,500.00		
											-		
											-		
											-		
											-		
											-		
											-		
	Total				706,290.00		49,100.50		10,197.00		34,026.50		11,572.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021

Province , City or Municipality					BATANGAS CITY GOVERNMENT								
Plan Control No. _____					Planned Amount			Page (1) (1) pages					
Department/Office: City Mayor's Office CMO - YOUTH & SPORTS					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	SPORTS SUPPLIES AND												
	MATERIALS												
	Basketball Ball G7(Leather)	3,300.00	601	pcs	1,983,300.00								
	Volleyball Ball 310 (Leather)	4,400.00	530	pcs	2,332,000.00								
	Volleyball Net (Official)	1,524.00	50	pcs	76,200.00								
	Trophies 16"	3,100.00	88	pcs	272,800.00								
	Trophies 14"	2,800.00	88	pcs	246,400.00								
	Trophies 12"	2,600.00	88	pcs	228,800.00								
	Trophies 10"	2,400.00	88	pcs	211,200.00								
	Medals	200.00	151	pcs	30,200.00								
	Polo shirt with print	850.00	20	pcs	17,000.00								
	CONDUCT OF SPORTS CLINICS /												
	TRAININGS												
	Breakfast	250.00	650	packs	162,500.00								
	AM Snacks	200.00	650	packs	130,000.00								
	Lunch	350.00	651	packs	227,850.00								
	PM Snacks	200.00	650	packs	130,000.00								
	SPORTS AWARDS AND												
	RECOGNATION DAY												
	Buffet Lunch or Dinner	750.00	429	servings	321,750.00								
Total					6,370,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY VICTOR REGINALD A. DIMACUHA
Secretary to the mayor

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023

Province , City or Municipality

BATANGAS CITY GOVERNMENT

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ATTY VICTOR REGINALD A. DIMACUHA
Secretary to the mayor

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 202:

Province , City or Municipality					BATANGAS CITY GOVERNMENT								
Plan Control No. _____					Planned Amount				Page ____ (1) ____ (1) ____ pages				
Department/Office: City Mayor's Office CMO - YOUTH & SPORTS					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	SPORTS SUPPLIES AND MATERIALS												
	Basketball Ball G7(Leather)	3,300.00	601	pcs	1,983,300.00								
	Volleyball Ball 310 (Leather)	4,400.00	530	pcs	2,332,000.00								
	Volleyball Net (Official)	1,524.00	50	pcs	76,200.00								
	Trophies 16"	3,100.00	88	pcs	272,800.00								
	Trophies 14"	2,800.00	88	pcs	246,400.00								
	Trophies 12"	2,600.00	88	pcs	228,800.00								
	Trophies 10"	2,400.00	88	pcs	211,200.00								
	Medals	200.00	151	pcs	30,200.00								
	Polo shirt with print	850.00	20	pcs	17,000.00								
	CONDUCT OF SPORTS CLINICS / TRAININGS												
	Breakfast	250.00	650	packs	162,500.00								
	AM Snacks	200.00	650	packs	130,000.00								
	Lunch	350.00	651	packs	227,850.00								
	PM Snacks	200.00	650	packs	130,000.00								
	SPORTS AWARDS AND RECOGNITION DAY												
	Buffet Lunch or Dinner	750.00	429	servings	321,750.00								
	COMMUNITY BASED SPORTS DEVELOPMENT												
	Players/Coaches Incentives nad Honoraria				300,000.00								
	Cash Prizes				330,000.00								
Total					7,000,000.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:													
ATTY VICTOR REGINALD A. DIMACUHA Secretary to the mayor													

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 202:

Province , City or Municipality					BATANGAS CITY GOVERNMENT								
Plan Control No. _____					Planned Amount					Page ____ (1) ____ (1) ____ pages			
Department/Office: City Mayor's Office CMO - YOUTH & SPORTS					Regular		Contingency			Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	SPORTS SUPPLIES AND MATERIALS												
	Basketball Ball G7(Leather)	3,300.00	600	pcs	1,980,000.00								
	Volleyball Ball 310 (Leather)	4,400.00	540	pcs	2,376,000.00								
		3,025.00	200	pcs	605,000.00								
		462.00	155	pcs	71,610.00								
	Volleyball Net (Official)	1,524.00	50	pack	76,200.00								
	Polo shirt with print	650.00	60	pack	39,000.00								
	Trophies	2,500.00	100	pcs	250,000.00								
	CONDUCT OF SPORTS CLINICS / TRAININGS												
	Breakfast	250.00	650	packs	162,500.00								
	AM Snacks	200.00	650	packs	130,000.00								
	Lunch	350.00	651	packs	227,850.00								
	PM Snacks	200.00	650	packs	130,000.00								
	SPORTS AWARDS AND RECOGNITION DAY												
	Buffet Lunch or Dinner	750.00	429	servings	321,750.00								
	COMMUNITY BASED SPORTS DEVELOPMENT												
	Players/Coaches Incentives nad Honoraria				300,000.00								
	Cash Prizes				330,000.00								
Total					6,999,910.00								
This is to certify that the above procurement plan is in accordance with the objective of this Office													
Prepared by:													
ATTY VICTOR REGINALD A. DIMACUHA Secretary to the mayor													

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023**

Province , City or Municipality

Batangas City Government

Plan Control No.

Planned Amount

Page 1 of 3

Department/Office :City Mayor's Office - Public Employment Service Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BATANGAS CITY JOB FAIRS											
	MEALS: AM Snacks (Buffet)	400.00	180	72,000.00	60	24,000.00	60	24,000.00	60	24,000.00		
	AM Snacks	220.00	480	105,600.00	160	35,200.00	160	35,200.00	160	35,200.00		
	Lunch	270.00	480	129,600.00	160	43,200.00	160	43,200.00	160	43,200.00		
	Ballpen 0.5 black (Faber)	18.00	6	108.00	6	108.00						
	Ink Cartridge (HP 678) Black	784.00	25	19,600.00	10	7,840.00	10	7,840.00	5	3,920.00		
	Ink Cartridge (HP 678) Tri-Color	784.00	18	14,112.00	10	7,840.00	4	3,136.00	4	3,136.00		
	Paper Bond (A4),70 gsm	273.00	13	3,549.00	5	1,365.00	4	1,092.00	4	1,092.00		
	Paper Bond (Long),70 gsm	302.00	13	3,926.00	5	1,510.00	4	1,208.00	4	1,208.00		
	OTHERS :											
	Tarpaulin	1,000.00	12	12,000.00	4	4,000.00	4	4,000.00	4	4,000.00		
	CARRERR GUIDANCE											
	MEAL : Snacks	220.00	1,500	330,000.00					1,000	220,000.00	500	110,000.00
	Lunch	270.00	300	81,000.00					150	40,500.00	150	40,500.00
	ANTI-ILLEGAL RECRUITMENT											
	SEMINAR											
	MEAL : Snacks	220.00	150	33,000.00					150	33,000.00		
	Lunch	270.00	150	40,500.00					150	40,500.00		
	OTHERS:											
	Token / Honorarium (for speakers)	2,000.00	3	6,000.00					3	6,000.00		
	Tarpaulin	1,000.00	3	3,000.00					3	3,000.00		
	USB , Flash Drive, 32 GB	787.50	3									
SUB TOTAL				853,995.00		125,063.00		119,676.00		458,756.00		150,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NOEL C. SILANG

Supervising Labor and Employment Officer

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023**

Province , City or Municipality

Batangas City Government

Plan Control No.					Planned Amount				Page 2 of 3				
Department/Office :City Mayor's Office - Public Employment Service Office					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	JOB SEEKERS SUMMIT												
	MEAL : AM Snacks	220.00	150	packs	33,000.00					150	33,000.00	5	1,100.00
	Lunch	270.00	150	packs	40,500.00					150	40,500.00		
	OTHERS:												
	Token / Honorarium (for speakers)	2,000.00	3		6,000.00					3	6,000.00		
	Tarpaulin	1,000.00	3		3,000.00					3	3,000.00		
	EMPLOYERS FORUM												
	MEAL : AM Snacks	220.00	150	packs	33,000.00					150	33,000.00		
	Lunch	270.00	150	packs	40,500.00					150	40,500.00		
	OTHERS:												
	Token / Honorarium (for speakers)	2,000.00	3		6,000.00					3	6,000.00		
	Tarpaulin	1,000.00	3		3,000.00					3	3,000.00		
	TRAINING EXPENSES				281,000.00		281,000.00						
	All incidental expenses related to seminars trainings and teambuilding including but not limited to the following:												
	Registration												
	Accomodation												
	Transportation												
					446,000.00						165,000.00		
TOTAL					1,299,995.00		406,063.00		119,676.00		623,756.00		150,500.00

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Supervising Labor and Employment Officer

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2023**

Province , City or Municipality

Batangas City Government

Plan Control No.					Planned Amount				Page 3 of 3					
Department/Office :City Mayor's Office - Public Employment Service Office					Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SPECIAL PROGRAM FOR	9.00	10	pieces										
	EMPLOYMENT OF STUDENTS	297.00	2	box										
	(SPES)													
	MEALS : (Examination)													
	AM Snacks	220.00	30	pack	6,600.00	30	6,600.00							
	Lunch	270.00	30	pack	8,100.00	30	8,100.00							
	PM Snacks	150.00	30	pack	4,500.00	30	4,500.00							
	Meals : (Interview)	150.00												
	AM Snacks	220.00	30	pack	6,600.00			30	6,600.00					
	Lunch	270.00	30	pack	8,100.00			30	8,100.00					
	PM Snacks	150.00	30	pack	4,500.00			30	4,500.00					
	Meals : (Orientation)													
	AM Snacks	220.00	400	packs	88,000.00			400	88,000.00					
	Ballpen 0.5 black (Faber)	18.00	40	pcs	720.00	40	720.00							
	Paper Bond (A4) 70gsm	273.00	4	ream	1,092.00	4	1,092.00							
	Ink cartridge (HP 678), Black	784.00	5	cart	3,920.00	5	3,920.00							
	Ink cartridge (HP 678), Tri-color	784.00	3	cart	2,352.00	3	2,352.00							
								200						
	SPES ALLOWANCE							200						
	568.95 X 60 = 341.37/day													
	341.37 x 20 days = 6827.40							10						
	6827.40 x 200 beneficiaries =	40.00	500	sets										
SUB TOTAL	1,365,480.00				1,365,480.00		27,284.00		107,200.00					
TOTAL					1,499,964.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NOEL C. SILANG
Supervising Labor and Employment Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Maint. & Other Operating Expenses:															
	Travelling Expenses-Local															
50201010	RFID		120,000.00	Negotiated Procurement	as need arises											
50201010	TollFee		20,000.00	N/A												
50201010	Parking Fee		2,000.00	N/A												
50201010	Van Hire		15,000.00	Negotiated Procurement												
50201010	Travelling Allowance		443,000.00	N/A												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

SAO

JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Training Expenses		1,000,000.00													
	All incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
50202010	Meals & Snacks			Public Bidding	}											
50202010	Accomodation			Negotiated Procurement		as need arises										
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A	}											

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Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

SAO

JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Fuel, Oil & Lubricants Expenses		4,000,000.00													
50203090	Motorcycle 110cc:			Public Bidding												
50203090	SK4856,SK4858,SK4853,SK4859			Public Bidding												
50203090	Motorcycle 125cc:			Public Bidding												
50203090	SD3927,SD3929,SD3930,SD3934			Public Bidding												
50203090	Aluminum Van SGB746			Public Bidding												
50203090	Revo DLX M/T SFZ476			Public Bidding												
50203090	Revo SGB144,SFZ474			Public Bidding	EXTENSION		Early Procurement Activities									
50203090	Revo DLX 1.8 SFZ477			Public Bidding												
50203090	Crosswind SHS131,SKC463,SHX498			Public Bidding												
50203090	L300 FB VAN SKT225, DMAX 4X2 AT			Public Bidding												
50203090	SLG638, COUNTY BUS SKU122			Public Bidding												
50203090	BUS HINO SKL787, CROSSWIND			Public Bidding												
50203090	SHS134,SHS133,SHX451			Public Bidding												
50203090	HYUNDAI BRV CS: E1H406			Public Bidding												

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REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203090	HYUNDAI H100 CS:MU9219,			Public Bidding												
50203090	CS:MU9220, L300 W/ dropside SKT221			Public Bidding												
50203090	L300 FB VAN SKT242,SKT232			Public Bidding												
50203090	WRECKER, T6 Ride-on Lawn Tractor,			Public Bidding												
50203090	Dumptruck: SLG135,SHS196,SHS1989,			Public Bidding												
50203090	SHS199,Diesel Forklift, Aichi Truck			Public Bidding												
50203090	Mounted Boom Aerial, Wheel type			Public Bidding												
50203090	Excavator, Wheel Loader,Brand New			Public Bidding	EXTENSION			Early Procurement Activities								
50203090	Combination Bachoe/Payloader			Public Bidding												
50203090	Dumbtruck SAB4963,SAB4961,			Public Bidding												
50203090	SAB4962, Mini Dumptruck EN: 4JJ13P			Public Bidding												
50203090	9287, EN: 4JJ13R4068, TOW TRUCK			Public Bidding												
50203090	T-6 RIDE LAWN TRACTOR (Viking),			Public Bidding												
50203090	Lawn Mower 4.0HP Weight 24kg.:			Public Bidding												
	GCAMT-3982717															

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Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
	GCAMT-3982718																
	GCAMT-3982719																
50203090	Power Generator 75 KVA EH-700,			Public Bidding													
50203090	Generator Set 5KV (YAMATO) Diesel			Public Bidding													
50203090	Silent type w/ cooling system hand			Public Bidding													
50203090	cart type,			Public Bidding													
50203090	Brand New Diesel Electric Generator			Public Bidding													
50203090	Set 500KVA standby output 3 phase			Public Bidding	EXTENSION		Early Procurement Activities										
50203090	220volts Engine# 41146770,			Public Bidding													
50203090	Soundproof/Weatherproof Enclosure,			Public Bidding													
50203090	Generator Housing Perimeter Ceyclon			Public Bidding													
50203090	Wire w/ pedestal Genset			Public Bidding													
50203090	Mini Generator Set PROMATE			Public Bidding													
50203090	SN#30107-00012			Public Bidding													
50203090	Generator Set 10KVA Open Type Diesel			Public Bidding													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203090	PROMATE SN#170502778			Public Bidding	EXTENSION } Early Procurement Activities											
50203090	Generator Set 6.5 KVA SN#131546			Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			#REF!													
50205020	Telephone Expenses (Mobile)		60,000.00	N/A												
	Printing and Publication Expenses															
50299020	Index of Payment		5,000.00	Public Bidding												
50299020	Property Sticker		6,000.00	Public Bidding												
50299020	Employees Leave Card		5,000.00	Public Bidding												
50299020	Bookbinding of Inventory Report		7,000.00	Public Bidding												
50299020	Supplies Ledger Card		5,000.00	Public Bidding												
50299020	Various Cards		5,000.00	Public Bidding												
50299020	Letter Head, Desk Pad, Memo Pad		80,000.00	Public Bidding												
50299020	Various Forms		85,000.00	Public Bidding												
50299020	Tarpauline		2,000.00	Public Bidding												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Administrative Assistant II

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

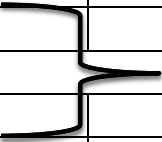
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Rent Expenses															
50299050	Copier Machine		100,000.00	Public Bidding	Early Procurement Activities											
50299050	Bus/Coaster/ Van		100,000.00	Negotiated Procurement												
	Repair and Maint.-Machinery & Equipment															
	Repair & Maintenance of		200,000.00													
	Aircon															
50213050	Aircon Window Type, Aircon Floor			Public Bidding												
50213050	Standing, Aircon Split Type, AC Ceiling			Public Bidding		Early Procurement Activities										
50213050	Mounted, AC Wall Mounted,			Public Bidding												

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Administrative Assistant II

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **GENERAL SERVICES DEPARTMENT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Repair & Maintenance of heavy		1,250,000.00													
	equipment unit															
50213050	WRECKER, T6 Ride-on Lawn Tractor,															
50213050	Dumptruck: SLG135,SHS196,SHS1989,			Public Bidding												
50213050	SHS199,Diesel Forklift, Aichi Truck			Public Bidding												
50213050	Mounted Boom Aerial, Wheel type			Public Bidding												
50213050	Excavator, Wheel Loader,Brand New			Public Bidding												
50213050	Combination Bachoe/Payloader			Public Bidding												
50213050	Dumbtruck SAB4963,SAB4961,			Public Bidding		as need arises										
50213050	SAB4962, Mini Dumptruck EN: 4JJ13P			Public Bidding												
50213050	9287, EN: 4JJ13R4068, TOW TRUCK			Public Bidding												
50213050	T-6 RIDE LAWN TRACTOR (Viking),			Public Bidding												
50213050	Lawn Mower 4.0HP Weight 24kg.:			Public Bidding												
	GCAMT-3982717			Public Bidding												
	GCAMT-3982718															

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

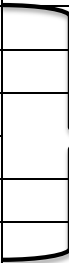
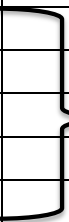
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GCAMT-3982719															
	Repair & Maintenance of various		50,000.00													
	machinery & equipment															
50213050	Various Computer Desktop, Laptop,			Public Bidding												
50213050	Various Computer Printer, Scanner,			Public Bidding												
50213050	Paper Shredder, LED Monitor, Various			Public Bidding		as need arises										
50213050	Equipment Tools, Various Generator			Public Bidding												
50213050	Set, Various Motorpool Equipment,			Public Bidding												
50213050	Various Office Equipment			Public Bidding												
	Vulcanizing expenses		100,000.00													
50213050	Motorcycle 110cc:			Public Bidding												
50213050	SK4856,SK4858,SK4853,SK4859			Public Bidding												
50213050	Motorcycle 125cc:			Public Bidding		Early Procurement Activities										
50213050	SK4856,SK4858,SK4853,SK4859			Public Bidding												
50213050	Motorcycle 125cc:			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50213050	SD3927,SD3929,SD3930,SD3934			Public Bidding	<div></div>												
50213050	Aluminum Van SGB746			Public Bidding													
50213050	Revo DLX M/T SFZ476			Public Bidding													
50213050	Revo SGB144,SFZ474			Public Bidding													
50213050	Revo DLX 1.8 SFZ477			Public Bidding													
50213050	Crosswind SHS131,SKC463,SHX498			Public Bidding													
50213050	L300 FB VAN SKT225, DMAX 4X2 AT			Public Bidding		Early Procurement Activities											
50213050	SLG638, COUNTY BUS SKU122			Public Bidding													
50213050	BUS HINO SKL787, CROSSWIND			Public Bidding													
50213050	SHS134,SHS133,SHX451			Public Bidding													
50213050	HYUNDAI BRV CS: E1H406			Public Bidding													
50213050	HYUNDAI H100 CS:MU9219,			Public Bidding													
50213050	CS:MU9220, L300 W/ dropside SKT221			Public Bidding													
50213050	L300 FB VAN SKT242,SKT232			Public Bidding													
50213050	WRECKER, T6 Ride-on Lawn Tractor,			Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213050	Dumptruck: SLG135,SHS196,SHS1989,			Public Bidding												
50213050	SHS199,Diesel Forklift, Aichi Truck			Public Bidding												
50213050	Mounted Boom Aerial, Wheel type			Public Bidding												
50213050	Excavator, Wheel Loader,Brand New			Public Bidding												
50213050	Combination Bache/Payloader			Public Bidding												
50213050	Dumbtruck SAB4963,SAB4961,			Public Bidding												
50213050	SAB4962, Mini Dumptruck EN: 4JJ13P			Public Bidding		Early Procurement Activities										
50213050	9287, EN: 4JJ13R4068, TOW TRUCK			Public Bidding												
50213050	T-6 RIDE LAWN TRACTOR (Viking),			Public Bidding												
50213050	Lawn Mower 4.0HP Weight 24kg.:			Public Bidding												
	GCAMT-3982717															
	GCAMT-3982718															
	GCAMT-3982719															

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Repair and Maint. -Transportation Equipment		2,000,000.00													
50213060	Motorcycle 110cc:			Public Bidding												
50213060	SK4856,SK4858,SK4853,SK4859			Public Bidding												
50213060	Motorcycle 125cc:			Public Bidding												
50213060	SD3927,SD3929,SD3930,SD3934			Public Bidding												
50213060	Aluminum Van SGB746			Public Bidding												
50213060	Revo DLX M/T SFZ476			Public Bidding												
50213060	Revo SGB144,SFZ474			Public Bidding		as need arises										
50213060	Revo DLX 1.8 SFZ477			Public Bidding												
50213060	Crosswind SHS131,SKC463,SHX498			Public Bidding												
50213060	L300 FB VAN SKT225, DMAX 4X2 AT			Public Bidding												
50213060	SLG638, COUNTY BUS SKU122			Public Bidding												
50213060	BUS HINO SKL787, CROSSWIND			Public Bidding												
50213060	SHS134,SHS133,SHX451			Public Bidding												
50213060	HYUNDAI BRV CS: E1H406			Public Bidding												

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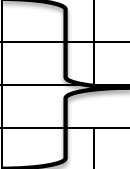
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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213060	HYUNDAI BRV CS: E1H406			Public Bidding												
50213060	HYUNDAI H100 CS:MU9219,			Public Bidding												
50213060	CS:MU9220, L300 W/ dropside SKT221			Public Bidding		as need arises										
50213060	L300 FB VAN SKT242,SKT232			Public Bidding												
	Repair and Maintenance Building &															
	Other Structures															
50213040	Various Construction Materials		250,000.00	Public Bidding	as need arises											
	Other Maint. & Oper. Expenses		50,000.00		as need arises											
50299990	Siphoning of Septic Vault/Tank			Public Bidding												
50299990	Termite Control Services			Public Bidding												

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES EXPENSES															
50203010	Ballpen black Flex Stick 0.5	200pc	1,600.00	Public Bidding												
50203010	Ballpen blue Flex Stick 0.5	60pc	480.00	Public Bidding												
50203010	Ballpen red Flex Stick 0.5	12pc	96.00	Public Bidding												
50203010	Ballpen My Gel Gelpen 0.5 black	30pc	840.00	Public Bidding												
50203010	Ballpen My Gel Gelpen 0.5 red	20pc	560.00	Public Bidding												
50203010	Battery, AA, 4's	4pack	912.00	Public Bidding												
50203010	Battery, AAA, 4's	4pack	1,096.00	Public Bidding												
50203010	Battery, LR44	4pc	152.00	Public Bidding	Early Procurement Activities											
50203010	Binder clip 2"	4pc	34.00	Public Bidding												
50203010	Calculator, 12 dig.	9unit	6,138.00	Public Bidding												
50203010	Calculator, 14 dig.	2unit	2,376.00	Public Bidding												
50203010	Carbon paper, long black	2bx	494.00	Public Bidding												
50203010	Cartolina, assorted colors	30pc	420.00	Public Bidding												
50203010	Clipboard Long metal clip w/out cover	2pc	323.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Correction pen 7ml	60pc	7,140.00	Public Bidding													
50203010	Correction tape 5mmx10m	77pc	3,927.00	Public Bidding													
50203010	Cutter, heavy duty metal big	4pc	2,226.00	Public Bidding													
50203010	Data file box, legal (single)	36pc	10,440.00	Public Bidding													
50203010	Envelope, doc. Long 200lbs	150pc	750.00	Public Bidding													
50203010	Envelope, doc. A4 200lbs	100pc	450.00	Public Bidding													
50203010	Envelope, expanding, kraft, long	100pc	1,400.00	Public Bidding													
50203010	Envelope, expanding, morroco,green	20pc	520.00	Public Bidding	Early Procurement Activities												
50203010	Eraser, big	12pc	756.00	Public Bidding													
50203010	File Storage Box, 2's	30set	12,945.00	Public Bidding													
50203010	Twin permanent marker	40pc	680.00	Public Bidding													
50203010	Permanent marker for Projector medi	10pc	670.00	Public Bidding													
50203010	Folder, expanding, long	50pc	1,600.00	Public Bidding													
50203010	Folder, long green (glossy outer cover)	50pc	1,250.00	Public Bidding													
50203010	Folder, morroco, blue, long	50pc	850.00	Public Bidding													

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Folder, TB., long	2000pc	14,000.00	Public Bidding													
50203010	Folder, TB, A4	500pc	3,000.00	Public Bidding													
50203010	Folder, TB., short	20pc	120.00	Public Bidding													
50203010	Glue, 130g.	2pc	138.00	Public Bidding													
50203010	Ink refill for permanent marker 30ml	1btl	110.00	Public Bidding													
50203010	Manifying Glass	2pc	770.00	Public Bidding													
50203010	Marker, flourescent	32pc	1,600.00	Public Bidding													
50203010	Marking Pen, perm. Black	60pc	4,080.00	Public Bidding	Early Procurement Activities												
50203010	Marking pen, perm., blue	10pc	680.00	Public Bidding													
50203010	Marking pen, WB., black	2pc	164.00	Public Bidding													
50203010	Note pad, 3" x 3"	5pad	430.00	Public Bidding													
50203010	Note pad, 3" x 4"	8pad	1,032.00	Public Bidding													
50203010	Paper, bond, A4, 70gsm	100rm	27,300.00	Public Bidding													
50203010	Paper, bond, long, 70gsm	360rm	108,720.00	Public Bidding													
50203010	Paper, bond, short 70gsm	4rm	1,024.00	Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Paper clip, jumbo	20bx	700.00	Public Bidding													
50203010	Paper clip, small	4bx	48.00	Public Bidding													
50203010	Paper fastener, metal	20bx	2,000.00	Public Bidding													
50203010	Paper fastener, plastic	20bx	1,350.00	Public Bidding													
50203010	Paper, multicopy, A4 80gsm	220rm	67,320.00	Public Bidding													
50203010	Paper, multicopy, long 80gsm	620rm	300,700.00	Public Bidding													
50203010	Business pad white 8.5x13	6pad	294.00	Public Bidding													
50203010	Paste 200gms	2pc	115.00	Public Bidding	Early Procurement Activities												
50203010	Pencil #2	80pc	880.00	Public Bidding													
50203010	Pencil sharpener HD	1pc	711.50	Public Bidding													
50203010	Puncher, HD NO. 75A (7CM)	6pc	3,300.00	Public Bidding													
50203010	Record book, 300pp	40book	5,120.00	Public Bidding													
50203010	Record book, 500pp	19book	3,420.00	Public Bidding													
50203010	Binding ring 38mm(1 1/2") black plas	10pc	475.00	Public Bidding													
50203010	Binding ring 51mm(2") black plastic	10pc	565.00	Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Rubber band, #18 350 GMS	3bx	600.00	Public Bidding													
50203010	Rubber band, small #16, 50 GMS	15bx	412.50	Public Bidding													
50203010	Ruler, metal, 12"	1pc	117.50	Public Bidding													
50203010	Ruler, plastic, 12"	2pc	123.00	Public Bidding													
50203010	Scissors, 6"	1pair	93.00	Public Bidding													
50203010	Shoe Lace for payroll & leave	100pc	2,000.00	Public Bidding													
50203010	Sign pen, black (PILOT)	72pc	5,436.00	Public Bidding													
50203010	Sign pen, red (PILOT)	20pc	1,510.00	Public Bidding	Early Procurement Activities												
50203010	Sign pen, black (PENTEL)	24pc	2,676.00	Public Bidding													
50203010	Specialty board, short, cream	4pack	224.00	Public Bidding													
50203010	Specialty board, long, cream	4pack	288.00	Public Bidding													
50203010	Stamp pad ink, 20mL blue	3btl	318.00	Public Bidding													
50203010	Stamp pad ink, 50mL black	1btl	150.00	Public Bidding													
50203010	Staple wire, #35	40bx	2,900.00	Public Bidding													
50203010	Stapler w/ remover #35	13pc	7,059.00	Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Tape dispenser big	2pc	275.00	Public Bidding													
50203010	Tape, double sided 1/2" x 10m	2rl	40.00	Public Bidding													
50203010	Tape, double sided 1"X 10M	2rl	73.00	Public Bidding													
50203010	Tape, duct 2" (3M)	4rl	3,880.00	Public Bidding													
50203010	Tape, masking 1"X 25Y	10rl	530.00	Public Bidding													
50203010	Tape, masking 2"X 25Y	10rl	1,060.00	Public Bidding													
50203010	Tape, masking 3"X 25Y	4rl	636.00	Public Bidding													
50203010	Tape, packaging 2"X 100Y	8rl	544.00	Public Bidding		Early Procurement Activities											
50203010	Tape, packaging 3"X 100Y	4rl	410.00	Public Bidding													
50203010	Tape, transparent ½"	4rl	80.00	Public Bidding													
50203010	Tape Transparent 1"	34rl	1,360.00	Public Bidding													
50203010	Trodat Colored Ink	2btl	554.00	Public Bidding													
50203010	CD-RW w/ case	100pc	6,825.00	Public Bidding													
50203010	Ink for L3110/003 black	150btl	68,250.00	Public Bidding													
50203010	Ink for L3110/003 cyan	60btl	29,340.00	Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Ink for L3110/003 for magenta	60btl	29,340.00	Public Bidding												
50203010	Ink for L3110/003 for yellow	60btl		Public Bidding												
50203010	Ink cart., HP 678, black	60cart	47,040.00	Public Bidding												
50203010	Ink cart., HP 678, colored	60cart	47,040.00	Public Bidding												
50203010	Ink cart., HP 704, black	40cart	31,360.00	Public Bidding												
50203010	Ink cart., HP 704, colored	40cart	31,360.00	Public Bidding	Early Procurement Activities											
50203010	Toner, HP 85A	30cart	184,140.00	Public Bidding												
50203010	Toner, Q2612A, (12A)	20cart	140,700.00	Public Bidding												
50203010	USB, Flashdrive 32gb.	12pc	17,472.00	Public Bidding												
50203010	Toner 103AHP neverstop laser black	15cart	19,065.00	Public Bidding												

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JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES CONTINGENCY		674,087.50													
50203010	Ballpen assorted color, Sign pen assor-			Public Bidding												
50203010	ted color, Folder long short, A4 & long			Public Bidding												
50203010	assorted color, Envelope doc. short,A4,			Public Bidding												
50203010	long assorted color, Mailing envelope			Public Bidding												
50203010	short & long white, various sizes tape			Public Bidding												
50203010	transparent, masking tape, packaging			Public Bidding												
50203010	tape, duct tape, double sided tape,			Public Bidding												
50203010	double sided tape w/ foam, Envelope			Public Bidding	as need arises											
50203010	expanding long & A4 size assorted color,			Public Bidding												
50203010	Paper Bond short, A4, long, Multicopy			Public Bidding												
50203010	Paper short, A4, long, Stapler w/ remo-			Public Bidding												
50203010	ver, Stapler wire #35 & #10, various			Public Bidding												
50203010	computer ink & toner HP, EPSON,			Public Bidding												
50203010	CANON, Toner for Copier Machine,			Public Bidding												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

SAO

JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Calculator 12 & 14 digits, Puncher,			Public Bidding												
50203010	Pencil Sharpener, Mouse, Keyboard,			Public Bidding												
50203010	Monitor, UPS, USB, External Hardisk,			Public Bidding												
50203010	CPU Power Supply, Speaker,HD Cutter			Public Bidding												
50203010	Printer 3 in 1, Scissor, Cutter Blade,			Public Bidding												
50203010	Plastic Cover, Record Book, Thumbtacks,			Public Bidding												
50203010	Paper clip small/jumbo, Rubber band			Public Bidding												
50203010	sml/big, Permanent Marker pen asstd.			Public Bidding	as need arises											
50203010	color, WB marker asstd. Color, Pencil,			Public Bidding												
50203010	Eraser, Cartolina asstd color, Master			Public Bidding												
50203010	Roll for Copier Machine, AVR, Board			Public Bidding												
50203010	Cutter, Various Office Supplies & Ma-			Public Bidding												
50203010	terials, Various Office Equipment, Glue			Public Bidding												
50203010	Gun. File Storage Box, Data File Box,			Public Bidding												
50203010	Data File Folder, Desktray,Battery AA,			Public Bidding												

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Administrative Assistant II

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City General Services Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	AAA, D, C, Lithium Battery for calculator			Public Bidding	}											
50203010	Tape dispenser, CDRW, E- SIGNATURE			Public Bidding		as need arises										
50203010	PAD, SCANNER			Public Bidding												
	OTHER SUPPLIES & MATERIALS															
	EXPENSES 50203990															
50203990	Airfreshener 320g	20can	6,800.00	Public Bidding	}											
50203990	Alcohol, 70% isoprophyl 500mL	200btl	18,576.00	Public Bidding												
50203990	All-purpose cleaner, 500mL	10btl	1,370.00	Public Bidding												
50203990	Bleaching Solution, 1L	13btl	728.00	Public Bidding												
50203990	Broom, soft (thick)	5pc	1,350.00	Public Bidding		Early Procurement Activities										
50203990	Broom, stick (kaong)	4pc	248.00	Public Bidding												
50203990	Cleanser, liquid, 500mL.	12btl	1,656.00	Public Bidding												
50203990	Detergent bar, Taba bar 475g	22bar	968.00	Public Bidding												
50203990	Detergent powder, 50g	140sachet	1,400.00	Public Bidding												

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City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

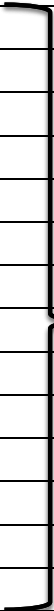
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203990	Detergent powder, 880g	16pack	2,368.00	Public Bidding													
50203990	Dipper, big	3pc	186.00	Public Bidding													
50203990	Dishwashing liquid, 500ml	75btl	11,700.00	Public Bidding													
50203990	Disinfectant spray, 510g	10can	6,820.00	Public Bidding													
50203990	Doormat, cotton	30pc	2,640.00	Public Bidding													
50203990	Dust pan, plastic, big	3pc	318.00	Public Bidding													
50203990	Fabric conditioner , 40ml	20sachet	2,600.00	Public Bidding													
50203990	Facial tissue, 40-ply	6bx	816.00	Public Bidding													
50203990	Floor cleaner 1L	5btl	1,175.00	Public Bidding		Early Procurement Activities											
50203990	Glass cleaner, 500mL	3btl	585.00	Public Bidding													
50203990	Gloves, cotton w/ rubberrized palm	10pair	1,000.00	Public Bidding													
50203990	Insecticide spray, 600mL	10can	5,100.00	Public Bidding													
50203990	Liquid hand soap, 225 ml	24btl	2,832.00	Public Bidding													
50203990	Liquid sosa, 500mL	4btl	472.00	Public Bidding													
50203990	Mophead refill, round, cotton, 3M	16pc	6,240.00	Public Bidding													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203990	Rags	30kilo	2,190.00	Public Bidding													
50203990	Scouring pad, regular size, 3M	17pc	901.00	Public Bidding													
50203990	Scouring pad, w/ foam	12pc	756.00	Public Bidding													
50203990	Toilet bowl brush w/ handle	3pc	336.00	Public Bidding													
50203990	Toilet bowl cleaner, 500mL	24btl	3,840.00	Public Bidding													
50203990	Toilet deodorant cake, 100g	8pc	568.00	Public Bidding													
50203990	Toilet tissue, 2-ply	200bx	4,000.00	Public Bidding													
50203990	Trash bag M black 10's	20pack	500.00	Public Bidding		Early Procurement Activities											
50203990	Trash can w/ cover, medium 16L	2pc	1,230.00	Public Bidding													
50203990	Trash bag XXXL/XXL/XL	80000pc	640,000.00	Public Bidding													
50203990	Bathsoap, 180g.	20bar	1,460.00	Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Walis tingting (Kaong)	200pc	7,500.00	Public Bidding	as need arises											
50203990	Walis tingting (Dumayaka)	200pc	9,000.00	Public Bidding	as need arises											
50203990	Purified Water	6000pc	294,000.00	Public Bidding	EXTENSION											
50203990	Subli costume		225,000.00	Public Bidding												
50203990	Footwear & Accessories, Hair &		70,000.00	Public Bidding												
	Make-up, Props			Public Bidding												
50203990	Declogger		150,000.00	Public Bidding	as need arises											
50203990	Disinfectant		1,000,000.00	Public Bidding	as need arises											
50203990	Multicleaner		50,000.00	Public Bidding	as need arises											
50203990	Electrical Supplies and Materials		400,000.00	Public Bidding	as need arises											
50203990	Maintenance Supplies and Materials		400,000.00	Public Bidding	as need arises											
50203990	Customized Polo Shirt	398pc	278,600.00	Public Bidding												
50203990	Sodium Ascorbate w/ Zinc	300bx	195,000.00	Public Bidding	as need arises											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES CONTINGENCY		187,171.00													
50203990	Various Construction Supplies & Mate-			Public Bidding												
50203990	rials, Various Cleaning Supplies & Ma-			Public Bidding												
50203990	terials, Personal Protective Equipment,			Public Bidding												
50203990	Various Electrical Supplies & Materials,			Public Bidding												
50203990	Various Electrical Tools & Equipment,			Public Bidding												
50203990	Various Plumbing Supplies & Materials,			Public Bidding												
50203990	Various Carpentry Tools & Equipment,			Public Bidding	as need arises											
50203990	Various Cleaning Tools & Materials,			Public Bidding												
50203990	UPS, AVR, TV Monitor, Electric Fan,			Public Bidding												
50203990	Speaker, Microphone, Emergency Light,			Public Bidding												
50203990	Flashlight, Jack Crocodile, Vehicle			Public Bidding												
50203990	Warning Devices, Safety Shoes, Walis			Public Bidding												
50203990	Tingting, Walis Tambo, T-Shirt, Polo,			Public Bidding												
50203990	Working Jacket w/ reflector & w/o reflec-			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	tor, Cover All, Exhaust Fan, Various			Public Bidding												
50203990	Clerical Chair, Plastic Chair, Clerical			Public Bidding												
50203990	Table, Executive Chair, Executive Table,			Public Bidding												
50203990	Visitor Chair, Glassware, Plasticware,			Public Bidding												
50203990	Kitchen Utensils & Equipment,			Public Bidding												
50203990	Basin, Metal & Plastic Garbage Bin,			Public Bidding												
50203990	Doormat 3M, Mop Bucket, Mop Handle,			Public Bidding												
50203990	Metal & Plastic Dustpan, LPG Gas,			Public Bidding	as need arises											
50203990	Electric Stove, Gas Stove, Pail & Water			Public Bidding												
50203990	Water Container, Extension Cord,			Public Bidding												
50203990	Various Automotive Tools & Equipment,			Public Bidding												
50203990	Tent,Tolda,Trapal, Aluminum Ladder,			Public Bidding												
	Aluminum Adjusted Ladder RIDGID			Public Bidding												
50203990	Fiber A 6", Aluminum Adjusted Ladder			Public Bidding												
50203990	RIDGID Fiber A 12", Various Supplies			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50216010	Taxes, Duties and Licenses		200,000.00	N/A	as need arises											
50216020	Fidelity Bond Premiums		100,000.00	N/A	as need arises											
50216030	Insurance Expenses		20,000,000.00	N/A	as need arises											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GENDER AND DEVELOPMENT FUND															
	Mid year and Year end Meeting/		50,000.00													
	Assessment to ensure the smooth															
	implementation of GAD in all															
	operations															
	- Meals & Snacks			Public Bidding	as need arises											
	- OfficeSupplies & Materials			Public Bidding												

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City General Services Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GENDER AND DEVELOPMENT FUND															
	GAD Awareness Training and Team		100,000.00													
	Building															
	Gender-responsive seminars like Anti-															
	Bullying/Cyber Bullying/Gender Morale/															
	Values Reorientation															
	- Meals & Snacks			Public Bidding	as need arises											
	- OfficeSupplies & Materials			Public Bidding												
	- Speaker Honorarium			N/A												
	- Plaque			Public Bidding												

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REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ

SAO

JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	BALLPEN BLACK (PANDA)	350	2,800.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	BALLPEN BLACK (PILOT)	60	1,950.00	Public Bidding												
50203010	BALLPEN BLACK (HBW)	200	1,600.00	Public Bidding												
50203010	BALLPEN BLACK(dong a)	120	3,360.00	Public Bidding												
50203010	BALLPEN BLUE (DONG A)	60	1,680.00	Public Bidding												
50203010	BALLPEN BLUE (PILOT)	48	1,560.00	Public Bidding												
50203010	BALLPEN BLUE(PANDA)	100	800.00	Public Bidding												
50203010	BALLPEN GOLD (MY GEL)	36	1,008.00	Public Bidding												
50203010	BALLPEN GREEN(DONG A)	36	1,008.00	Public Bidding												
50203010	BALLPEN RED (PANDA)	300	2,400.00	Public Bidding												
50203010	BALLPEN VIOLET (DONG A)	24	672.00	Public Bidding												
50203010	BATTERY, size AA, 4's(ENERGIZER)	10	2,280.00	Public Bidding												
50203010	BATTERY, size AAA, 4's(ENERGIZER)	10	2,740.00	Public Bidding												
50203010	BINDER CLIP 1"	15	45.00	Public Bidding												
50203010	BINDER CLIP 2"	50	425.00	Public Bidding												

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Prepared By :

ARCELI G. GERON
ASSMT. CLERK II

Submitted By :

CESAR A. CASTOR I
Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING
City Assessor

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50203010	BINDER CLIP 3/4"	15	37.50	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	BOLTS and NUTS for FAAS COVER	300	8,400.00	Public Bidding												
50203010	BOLTS and NUTS for TAXDEC COVER	300	8,400.00	Public Bidding												
50203010	BOLTS and NUTS for TAXMAP COVER	300	8,400.00	Public Bidding												
50203010	CALCULATOR 12 DIG (CASIO)	12	8,184.00	Public Bidding												
50203010	CARBON PAPER ,LONG BLACK (USA)	2	494.00	Public Bidding												
50203010	CORRECTION PEN 7ml(PENTEL)	50	5,950.00	Public Bidding												
50203010	CORRECTION TAPE (JOY)	60	3,060.00	Public Bidding												
50203010	DATER 2014 ONWARDS (SHINNY)	2	374.00	Public Bidding												
50203010	DTR 1000 PCS/PACK	1	216.00	Public Bidding												
50203010	ENVELOPE DOC LONG	1000	5,000.00	Public Bidding												
50203010	ENVELOPE DOC SHORT	800	3,600.00	Public Bidding												
50203010	ENVELOPE,EXPANDING W/TALI LONG (MOROCO)	10	350.00	Public Bidding												
50203010	ERASER SMALL (FABER CASTELLE)	30	720.00	Public Bidding												
50203010	FAAS COVER(GREEN TELA)	50	37,500.00	Public Bidding												

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Submitted By :

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Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING
City Assessor

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	FILE STORAGE BOX 2'S	10	4,315.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	FINE MARKER ,BLACK (ARTLINE)	24	2,064.00	Public Bidding												
50203010	FOLDER TB A4	800	4,800.00	Public Bidding												
50203010	FOLDER TB LONG	1000	7,000.00	Public Bidding												
50203010	FOLDER,LONG GREEN(W/GLOSSY O	150	3,750.00	Public Bidding												
50203010	GLUE GUN BIG	2	675.00	Public Bidding												
50203010	GLUE,130G (ELMER'S)	3	207.00	Public Bidding												
50203010	HIGHLIGHTER,ASSTD COLORS STAB	60	3,000.00	Public Bidding												
50203010	HOT MELT GLUE STICK BIG FOR GLU	20	180.00	Public Bidding												
50203010	IDENTIFICATION STICKER	1000	40,000.00	Public Bidding												
50203010	INDEX CARD 4" X 6" 100PCS / PACK	1	92.00	Public Bidding												
50203010	INK FOR NUMBERING MACHINE	2	300.00	Public Bidding												
50203010	INK FOR TECHNICAL PEN (STAEDLER	6	1,425.00	Public Bidding												
50203010	LEAVE CARD	100	2,500.00	Public Bidding												
50203010	LETTERHEAD,LONG W/ COLORED LOGO (WHITE)	60	180,000.00	Public Bidding												

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Prepared By :

Submitted By :

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ASSMT. CLERK II

CESAR A. CASTOR I
Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING
City Assessor

31
32
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	LETTERHEAD,SHORT W/ COLORED LOGO (WHITE)	100	260,000.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	MAILING ENVELOPE W/ LOGO LONG	1	3,135.00	Public Bidding												
50203010	MARKER PEN,PERM. BLUE (PILOT)	48	3,264.00	Public Bidding												
50203010	MARKER PEN,PERM. BLACK (PILOT)	240	16,320.00	Public Bidding												
50203010	MARKER PEN,PERM. RED (PILOT)	24	1,632.00	Public Bidding												
50203010	MARKER PEN,PERM. BLACK BROAD	48	3,264.00	Public Bidding												
50203010	MARKER PEN,PERM. RED BROAD	24	1,632.00	Public Bidding												
50203010	MARKER PEN,WB. BLACK	24	1,968.00	Public Bidding												
50203010	MARKER PEN,WB. BLUE	24	1,968.00	Public Bidding												
50203010	MARKER PEN,WB. Red	24	1,968.00	Public Bidding												
50203010	METER TAPE W/LEVER LOCK 50M (STANLEY)	4	4,356.00	Public Bidding												
50203010	MONEY MOIST	10	630.00	Public Bidding												
50203010	OWNERS COPY CLAIM SLIP	5	7,750.00	Public Bidding												
50203010	PAPER BOND LONG 70gsm(PAPER ONE)	80	24,160.00	Public Bidding												
50203010	PAPER BOND SHORT 70gsm(PAPER ONE)	100	25,600.00	Public Bidding												

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46
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	PAPER CLIP JUMBO	50	1,750.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	PAPER CLIP SMALL	70	840.00	Public Bidding												
50203010	PAPER FASTENER METAL (APPLE)	100	10,000.00	Public Bidding												
50203010	PAPER,MULTICOPY,LONG(paper one)	200	97,000.00	Public Bidding												
50203010	PAPER,MULTICOPY,SHORT(PAPER ONE)	400	169,600.00	Public Bidding												
50203010	PAPER RULED PAD (ADVANCE)	2	145.00	Public Bidding												
50203010	PENCIL (MONGOL) #1	70	770.00	Public Bidding												
50203010	PENCIL (MONGOL) #2	70	770.00	Public Bidding												
50203010	PUNCHER HD (CARL)	4	2,200.00	Public Bidding												
50203010	PURCHASE REQUEST FORM	8	3,296.00	Public Bidding												
50203010	RECORD BOOK 500pp (VECO)	40	7,200.00	Public Bidding												
50203010	RUBBER BOND # 18 (ARROW)	40	8,000.00	Public Bidding												
50203010	SCISSOR BIG HD	2	270.00	Public Bidding												
50203010	SIGN PEN (PILOT)V5 BLACK	36	2,718.00	Public Bidding												
50203010	SIGN PEN ENERGEL BLACK	100	11,150.00	Public Bidding												

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61
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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	SIGN PEN, BLUE (ENERGEL)	60	6,690.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	SIGN PEN, BLUE (PILOT V5)	24	1,812.00	Public Bidding												
50203010	SIGN PEN, GREEN (PILOT V5)	24	1,812.00	Public Bidding												
50203010	SIGN PEN, RED (PILOT V5)	24	1,812.00	Public Bidding												
50203010	STAMP PAD INK 1L	2	774.00	Public Bidding												
50203010	STAMP PAD INK BLACK 50ml	3	450.00	Public Bidding												
50203010	STAMP PAD no 1 black ink	6	1,260.00	Public Bidding												
50203010	STAMP PAD no 1 violet ink	9	1,890.00	Public Bidding												
50203010	STAMP PAD no 2 no ink	3	1,068.00	Public Bidding												
50203010	STAPLE WIRE #35 (MAX)	250	18,125.00	Public Bidding												
50203010	STAPLER W/ REMOVER # 35 (MAX)	18	9,774.00	Public Bidding												
50203010	TAPE DISPENSER BIG	2	275.00	Public Bidding												
50203010	TAPE DOUBLE SIDED 1"	20	730.00	Public Bidding												
50203010	TAPE DUCT2" ORDINARY (ARMARK) (40	12,100.00	Public Bidding												
50203010	TAPE DUCT2" ORDINARY (ARMARK) (40	12,100.00	Public Bidding												

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76
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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	TAPE MAGIC 1" (3M)	10	3,700.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	TAPE MASKING 1"	30	1,590.00	Public Bidding												
50203010	INK CART CANON 745 BLACK	10	15,870.00	Public Bidding												
50203010	INK CART CANON 746 COLORED	10	21,240.00	Public Bidding												
50203010	INK CART HP704 BLACK	30	23,520.00	Public Bidding												
50203010	INK CART HP704 COLORED	30	23,520.00	Public Bidding												
50203010	INK FOR L3110/003 BLACK	25	11,375.00	Public Bidding												
50203010	INK FOR L3110/003 CYAN	25	12,225.00	Public Bidding												
50203010	INK FOR L3110/003 MAGENTA	25	12,225.00	Public Bidding												
50203010	INK FOR L3110/003 YELLOW	25	12,225.00	Public Bidding												
50203010	KEYBOARD	26	15,080.00	Public Bidding												
50203010	MOUSE CORDLESS	23	18,124.00	Public Bidding												
50203010	PRINTER L3210 3 IN 1 (EPSON)	6	75,000.00	Public Bidding												
50203010	TAPE PACKAGING 2"(ARMARK)	20	1,360.00	Public Bidding												
50203010	TAPE TRANSPARENT 1"	100	4,000.00	Public Bidding												

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91

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	TAX DECLARATION COVER VIOLET TELA	150	112,500.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	TAXMAP CONTROL ROLL (TMCR)	250	5,000.00	Public Bidding												
50203010	TAXMAP CONTROL ROLL COVER (TM	50	32,500.00	Public Bidding												
50203010	TECHNICAL PEN 0.2 (STAEDLER)	10	11,250.00	Public Bidding												
50203010	TECHNICAL PEN 0.5 (STAEDLER)	5	6,893.75	Public Bidding												
50203010	TECHNICAL PEN 0.8 (STAEDLER)	10	12,500.00	Public Bidding												
50203010	TONER 17 A	30	196,290.00	Public Bidding												
50203010	TONER 19 A IMAGING DRUM	15	98,145.00	Public Bidding												
50203010	TONER 85A	40	245,520.00	Public Bidding												
50203010	TONER HP 55A	12	190,956.00	Public Bidding												
50203010	TRACING W/ PRINT	150	5,250.00	Public Bidding												
50203010	TRANSFER TAX ORDER OF PAYMENT	10	15,500.00	Public Bidding												
50203010	TRODAT S827, 50 x 30mm	7	10,500.00	Public Bidding												
50203010	BIG STORAGE BOX 150L WITHCASTE	4	4,000.00	Public Bidding												
50203010	CALCULATOR 14" DIGIT	1	1,188.00	Public Bidding												

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106

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120

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	PENCIL SHARPENER HD(CARL ANGEL)	3	2,134.50	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	CONTINGENCY:		289,469.25	Public Bidding												
50203010	COMPUTER MONITOR 21"			Public Bidding												
50203010	VARIOUS TONER			Public Bidding												
50203010	DRY SEAL			Public Bidding												
50203010	CL (lettering plate)100			Public Bidding		AS NEED ARISES										
50203010	CL (lettering plate)120			Public Bidding												
50203010	CL (lettering plate)140			Public Bidding												
50203010	CL (lettering plate)180			Public Bidding												
50203010	COMPUTER SET			Public Bidding												
50203010	NUMBERING MACHINE			Public Bidding												

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Submitted By :

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GUADALUPE JUDY A. TUMAMBINGCity Assessor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER SUPPLIES EXPENSES (50203990)															
50203990	AIRFRESHENER (GLADE)	10	3,400.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	ALCOHOL 70% (GREEN CROSS)	40	20,800.00	Public Bidding												
50203990	ALL PURPOSE CLEANER 500 ml (GRE	10	1,370.00	Public Bidding												
50203990	BATHSOAP 180g (SAFEGUARD)	8	600.00	Public Bidding												
50203990	BLEACHING SOLUTION (ZONROX)	4	792.00	Public Bidding												
50203990	BROOM SOFT (THICK)	2	540.00	Public Bidding												
50203990	CAR FRESHENER AMBI PUR	8	2,560.00	Public Bidding												
50203990	CLEANSER POWDER 350g (ZIM)	8	408.00	Public Bidding												
50203990	COMPUTER CHAIR	36	146,250.00	Public Bidding												
50203990	DETERGENT BAR TABA BAR (TIDE)	8	352.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	DETERGENT POWDER 880g	8	1,184.00	Public Bidding												
50203990	DISHWASHING LIQUID 500ml (AXION)	8	1,248.00	Public Bidding												
50203990	DISINFECTANT SPRAY 510g (LYSOL)	10	6,820.00	Public Bidding												
50203990	DOORMAT,COTTON	4	352.00	Public Bidding												

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	EXTENSION CORD 5m,4outlet	3	726.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	Electric Airpot 3D AX 300E 3.2 l silver	2	5,214.00	Public Bidding												
50203990	FURNITURE CLEANER330ml (PLEDGE	4	1,608.00	Public Bidding												
50203990	FACIAL TISSUE 40PLY KLEENEX	5	680.00	Public Bidding												
50203990	GLASSCLEANER 500ML MR MUSCLE	5	975.00	Public Bidding												
50203990	INSECTICIDE SPRAY 600ml (BAYGON)	10	4,900.00	Public Bidding												
50203990	LIQUID SOAP SOAP 250ml (SAFEGUAF	10	1,130.00	Public Bidding												
50203990	LIQUID SOSA 500ml (GLEAM)	5	575.00	Public Bidding												
50203990	MOP W/HANDLE COTTON ROUND 3M	3	1,770.00	Public Bidding												
50203990	MOP HEAD REFILL COTTON ROUND 3	5	1,850.00	Public Bidding												
50203990	POLO SHIRT W/ PRINT	100	70,000.00	Public Bidding												
50203990	MINERAL WATER gallon	1800	88,200.00	Public Bidding	EXTENSION											
50203990	MURIATIC ACID 1L (APOLLO)	3	411.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	PRANELA	4	2,360.00	Public Bidding												
50203990	RAGS	6	426.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	SCOURING PAD W/ FOAM	8	488.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	Toilet deodorant cake 100g	20	1,400.00	Public Bidding												
50203990	TAPE ELECTRICAL	3	204.00	Public Bidding												
50203990	TOILET BOWL BRUSH W/ HANDLE (DU	4	436.00	Public Bidding												
50203990	TOILET BOWL CLEANER (MR. MUSCLE	6	942.00	Public Bidding												
50203990	TOILET TISSUE 2-PLY(JOY)	150	2,850.00	Public Bidding												
50203990	TRASH BAG large BLACK 10'S	100	2,200.00	Public Bidding												
50203990	UNIVERSAL DUPLEX CONVENIENCE C	5	650.00	Public Bidding												
50203990	BAILAST 40W	5	1,235.00	Public Bidding												
50203990	BREAKER 30watts	2	865.20	Public Bidding												
50203990	BULB LED 9 watts (PHILLIPS)	3	1,294.65	Public Bidding												
50203990	FLUORESCENT LAMP 40watts (TUBE)	5	682.50	Public Bidding												
50203990	Fluorescent lighting fixture 40WATTS	5	3,176.25	Public Bidding												
50203990	BULB LED 7 watts philips	4	861.00	Public Bidding												
50203990	FUSE 30AMPERES	5	215.25	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	STARTER 40watts	5	183.75	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	EXECUTIVE CHAIR	4	23,550.00	Public Bidding												
50203990	EXECUTIVE TABLE (140CM)	2	34,875.00	Public Bidding												
50203990	SUBLIAN COSTUME		150,000.00	Public Bidding												
50203990	FOOT WEAR & ACCESSORIES		50,000.00	Public Bidding												
	CONTINGENCY		56,390.00	Public Bidding		AS NEED ARISES										
50203990	STANDARD ELECTRIC FAN			Public Bidding												
50203990	FACE MASK			Public Bidding												
50203990	COMPUTER TABLE			Public Bidding												
50203990	OFFICE VISITORS CHAIR W/OUT ARMREST			Public Bidding												
50203990	5 LAYERS CABINET			Public Bidding												
50203990	OFFICE TABLE			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	PRINTING EXPENSES															
50299020	OWNERS RECORD CARD (ORC)	5000	125,000.00	Public Bidding												
50299020	IDENTIFICATION STICKER	3500	140,000.00	Public Bidding												
50299020	TRACING W/ PRINT	5000	175,000.00	Public Bidding												
50299020	TAX DEC COVER (VIOLET) (TELA)	400	300,000.00	Public Bidding												
50299020	FAAS COVER (GREEN) (TELA)	250	187,500.00	Public Bidding												
50299020	FAAS LAND	30	57,000.00	Public Bidding												
50299020	Taxmap Control Roll	5000	100,000.00	Public Bidding												
50299020	FAAS BLDG.	20	38,000.00	Public Bidding												
50299020	FAAS MACHINERY	15	28,500.00	Public Bidding												
	CONTINGENCY:		149,000.00													
50299020	TARPULIN			Public Bidding	AS NEED ARISES											
50299020	VARIOUS FORMS			Public Bidding												

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Repairs and Maintenance -		250,000.00													
	Office Building & other Structures															
50213040	Various Constraction Materials			Public Bidding		AS NEED ARISES										
	Repairs and Maintenance -		60,000.00													
	OfficeMachinery & equipment															
50213050	Repairs & Maintenance of Aircon	40,000.00		Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50213050	LAPTOP/ Computer	15,000.00		Public Bidding		AS NEED ARISES										
50213050	XEROX MACHINE	5,000.00		Public Bidding												
	Repairs and Maintenance -		400,000.00													
	Transportation Equipment)															
50213060	(SHS 132,SFZ 466, SKT 251 , E1 P499)			Public Bidding		AS NEED ARISES										

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

ARCELI G. GERON

ASSMT. CLERK II

Submitted By :

CESAR A. CASTOR I

Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING

City Assessor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	SUBSCRIPTION EXPENSES		10,000.00													
50299070	NEWSPAPER			Public Bidding		EARLY PROCUREMENT ACITIVITIES										
50299070	MAGAZINE			Public Bidding												
	Fuel. Oil & Lubricant Expenses		650,000.00													
50203990	(SHS 132,SFZ 466, SKT 251 , E1 P499)			Public Bidding	EXTENSION		EARLY PROCUREMENT ACTIVITIES									
	Rent Expenses		80,000.00													
50299050	Xerox Machine	50,000.00		Public Bidding		EARLY PROCUREMENT ACITIVITIES										
50299050	Van/Coaster/Bus	30,000.00		Negotiated Procurement		AS NEED ARISES										
50205010	POSTAGE & COURIER SERVICES		40,000.00	Government to Government		AS NEED ARISES										

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ASSMT. CLERK II

Submitted By :

CESAR A. CASTOR I

Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING

City Assessor

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Telephone Expenses - Mobile (50205020)		40,000.00	Negotiated Procurement												
	Taxes, Duties and Licenses(50216010)		40,000.00	N/A		AS NEED ARISES										
	Travel Expenses _ Local (50201010)		350,000.00													
	RFID	20,000.00		Negotiated Procurement												
	TOOL FEE	10,000.00		N/A												
	PARKING FEE	5,000.00		N/A		AS NEED ARISES										
	TRAVELLING ALLOWANCE	100,000.00		N/A												
	AIRFARE	200,000.00		N/A												
	Van Hire	15,000.00		Negotiated Procurement												

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Prepared By :

ARCELI G. GERON

ASSMT. CLERK II

Submitted By :

CESAR A. CASTOR I

Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING

City Assessor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Training Expenses		300,000.00													
50202010	Registration			N/A												
	Accomodation			Negotiated Procurement	AS NEED ARISES											
	Meals & Snacks			Public Bidding												
	Supplies & Materials			Public Bidding												
	OTHER MAINTENANCE & OPERATION EXPENSES		50,000.00													
50299990	TERMITES CONTROL SERVICES			Public Bidding	AS NEED ARISES											
	Siphoning of Septic Vault/Tank			Public Bidding												

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Prepared By :

ARCELI G. GERONASSMT. CLERK II

Submitted By :

CESAR A. CASTOR ISupervising Administrative Officer

GUADALUPE JUDY A. TUMAMBINGCity Assessor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ASSESSOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Gender And Development (GAD)															
	Information and Education campaign program			50,000.00												
	GAD Awareness Training and Team Building			100,000.00												
	Gender - responsive seminars like Anti Bullying/				AS NEED ARISES											
	Cyber Bullying/Gender morale															
	Meals and Snacks			Public Bidding												
	Office Supplies and Materials Expenses			Public Bidding												

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Prepared By :

ARCELI G. GERON
ASSMT. CLERK II

Submitted By :

CESAR A. CASTOR I
Supervising Administrative Officer

GUADALUPE JUDY A. TUMAMBING
City Assessor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AUDITOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Ballpen, black gel impact 1	30	3,300.00	Public Bidding												
50211990	Ballpen, red gel impact 1	25	2,750.00	Public Bidding												
50211990	Battery, AA, 4's, Energizer	3	684.00	Public Bidding												
50211990	Battery, AAA, 4's, Energizer	3	822.00	Public Bidding												
50211990	Binder clip 3/4"	15	37.50	Public Bidding												
50211990	Binder clip 1"	20	60.00	Public Bidding												
50211990	Binder clip 1 1/2"	15	105.00	Public Bidding												
50211990	Binder clip 2"	25	212.50	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50211990	CD-RW w/case	100	6,825.00	Public Bidding												
50211990	Correction tape, Magic Tape	12	612.00	Public Bidding												
50211990	Envelope with tali	50	1,900.00	Public Bidding												
50211990	Envelope doc, short	50	225.00	Public Bidding												
50211990	Envelope doc, Long	50	250.00	Public Bidding												
50211990	Envelope expanding plastic w/handle	50	5,325.00	Public Bidding												
50211990	Eraser, big, Staedtler	2	126.00	Public Bidding												

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Prepared By :

DOREMEDANTE F. CAY

State Auditing Examiner II/Audit Team Member

Approved and Submitted By:

AARON FRANCIS P. VEGAS

State Auditor IV/Audit Team Leader

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	File storage box, 2's	50	20,500.00	Public Bidding												
50211990	Folder, morroco, blue, short	150	2,100.00	Public Bidding												
50211990	Folder, TB, Long, (white)	25	175.00	Public Bidding												
50211990	Folder, TB, short, (white)	25	200.00	Public Bidding												
50211990	Glue 473 ml	1	462.50	Public Bidding												
50211990	Glue Gun Small	1	220.00	Public Bidding												
50211990	Glue Stick	30	195.00	Public Bidding												
50211990	Mailing Envelope white Long	1	531.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50211990	Marker, flourescent, assorted color, S	6	300.00	Public Bidding												
50211990	Marking Pen, permanent, Black	12	816.00	Public Bidding												
50211990	Markig Pen, permanent, Red	12	816.00	Public Bidding												
50211990	Note pad, 2" x 2"	6	480.00	Public Bidding												
50211990	Note pad, 2" x 3"	6	480.00	Public Bidding												
50211990	Notebook, Steno	5	182.50	Public Bidding												
50211990	Puncher, HD No. 75A (7CM)	3	1,650.00	Public Bidding												

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DOREMEDANTE F. CAY

State Auditing Examiner II/Audit Team Member

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AARON FRANCIS P. VEGAS

State Auditor IV/Audit Team Leader

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AUDITOR'S OFFICE

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Paper, multicopy A4, Paper One	60	18,360.00	Public Bidding												
50211990	Paper, multicopy, Long, Paper One	40	19,400.00	Public Bidding												
50211990	Paper, multicopy, Short, Paper One	70	29,680.00	Public Bidding												
50211990	Pencil #2, Monggol	12	132.00	Public Bidding												
50211990	Pencil Sharpener HD	1	711.50	Public Bidding												
50211990	Photo Paper, matte A4 10's	1	90.00	Public Bidding												
50211990	Push pin, 50	1	19.00	Public Bidding												
50211990	Ring binder, 1", plastic	5	157.50	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50211990	Ring binder, 1 1/2", plastic	5	237.50	Public Bidding												
50211990	Ring binder, 1 3/4", plastic	5	112.50	Public Bidding												
50211990	Ring binder, 2", plastic	5	282.50	Public Bidding												
50211990	Rubber band #18	2	400.00	Public Bidding												
50211990	Rubber band small	2	55.00	Public Bidding												
50211990	Scissors, 6 HD	3	279.00	Public Bidding												
50211990	Sign pen, 0.3, black, Pilot	5	410.00	Public Bidding												

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AUDITOR'S OFFICE

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Sign pen, Black, Pentel/Energel	30	3,345.00	Public Bidding												
50211990	Sign pen, Red, Pentel/Energel	30	3,345.00	Public Bidding												
50211990	Staple wire, #35	5	362.50	Public Bidding												
50211990	Stapler #35 with remover	3	1,629.00	Public Bidding												
50211990	Trodat Ink violet	2	554.00	Public Bidding												
50211990	Tape Dispenser Big	2	275.00	Public Bidding												
50211990	Tape, Transparent 3/4 18mmx45m bigro	10	262.50	Public Bidding												
50211990	Tape, double sided,with foam 1" Hi tech	2	192.00	Public Bidding												
50211990	Tape, double sided, 1" 3M	2	440.00	Public Bidding												
50211990	Thumb tacks	2	50.00	Public Bidding												
50211990	Ink cartridge, HP 704 black	30	22,410.00	Public Bidding												
50211990	Ink cartridge, HP 704 colored	15	11,205.00	Public Bidding												
50211990	Keyboard	1	552.00	Public Bidding												
50211990	External Hard Disk 1tb 3 stage anti shock	3	11,655.00	Public Bidding												
50211990	USB Flashdrive 32gb	5	7,280.00	Public Bidding												

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	USB Flashdrive 16gb	5	4,100.00	Public Bidding												
50211990	USB Flashdrive 8gb	5	2,820.00	Public Bidding												
50211990	Ink cart., Epson 003, black	15	6,825.00	Public Bidding												
50211990	Ink cart., Epson 003, cyan	15	7,335.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50211990	Ink cart., Epson 003, magenta	15	7,335.00	Public Bidding												
50211990	Ink cart., Epson 003, yellow	15	7,335.00	Public Bidding												
50211990	Mouse cordless	2	1,500.00	Public Bidding												
50211990	Mouse Pad w/ palm rest	10	880.00	Public Bidding												

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AARON FRANCIS P. VEGAS

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER SUPLLIES & MATERIALS EXPENSES															
50211990	Air freshener, spray (Glade)	30	10,200.00	Public Bidding												
50211990	Alcohol, 70% 500ml	60	5,572.80	Public Bidding												
50211990	All-purpose cleaner, 500ml, Greenex	12	1,644.00	Public Bidding												
50211990	Cotton Balls Happy	10	1,060.00	Public Bidding												
50211990	Dishwashing liquid, 500ml	24	3,744.00	Public Bidding												
50211990	Facial tissue, 40-ply	10	1,360.00	Public Bidding												
50211990	Insecticide spray, 600ml, Baygon	4	2,040.00	Public Bidding			EARLY PROCUREMENT ACTIVITIES									
50211990	Liquid hand soap, 250ml, Safeguard	24	2,832.00	Public Bidding												
50211990	Disinfectant spray, 510g Lysol	12	8,184.00	Public Bidding												
50211990	Scouring pad regular size, Scotchbrite	12	636.00	Public Bidding												
50211990	Toilet Tissue, 3-ply	400	8,000.00	Public Bidding												
50211990	Fabric conditioner, 40ml, downy	10	1,300.00	Public Bidding												
50211990	Face mask, 50's	30	6,600.00	Public Bidding												
50211990	Bulb, LED, 9 watts	10	4,110.00	Public Bidding												

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Prepared By :

DOREMEDANTE F. CAY

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Approved and Submitted By:

AARON FRANCIS P. VEGAS

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AUDITOR'S OFFICE

Charged to GAAProjects, Programs and Activities (PAPs)[illegible]

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AUDITOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Travelling Expenses - Local		300,000.00			AS			NEED			ARISES				
50211990	Training Expenses		40,000.00			AS			NEED			ARISES				
50211990	Postage and Courier Services		5,000.00													
50211990	Telephone Expenses		50,000.00													
50211990	Internet Subscription Expenses		70,000.00													
50211990	Rent Expenses		40,000.00	Public Bidding												

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Prepared By :

DOREMEDANTE F. CAY

State Auditing Examiner II/Audit Team Member

Approved and Submitted By:

AARON FRANCIS P. VEGAS

State Auditor IV/Audit Team Leader

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Repair and Maintenance - Machinery		70,000.00	Public Bidding		AS			NEED			ARISES				
	and Equipment															
50211990	Repair & Maintenance - Furnitures		50,000.00	Public Bidding		AS			NEED			ARISES				
	and Fixtures															
50211990	Repair & Maintenance - Building		50,000.00	Public Bidding		AS			NEED			ARISES				
	and Structures															
50211990	Other Maintenance and Operating		25,000.00	Public Bidding		AS			NEED			ARISES				
	Expenses															

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Prepared By :

DOREMEDANTE F. CAY

State Auditing Examiner II/Audit Team Member

Approved and Submitted By:

AARON FRANCIS P. VEGAS

State Auditor IV/Audit Team Leader

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY BUDGET OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Maintenance & Other Operating Expenses:															
	Travelling Expenses		400,000.00													
5-02-01-010	RFID			Negotiated Procurement	AS NEED ARISES											
5-02-01-010	Toll Fee			N/A												
5-02-01-010	Parking Fee			N/A												
5-02-01-010	Van Hire			Negotiated Procurement												
5-02-01-010	Travelling Allowance			N/A												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MILANAE E. MARASIGAN
Administrative Officer II

Submitted By :

MARISSA A. SERRANO
CGADH I

MANOLO M. PERLADA
City Budget Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY BUDGET OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			400,000.00													
	Training Expenses		600,000.00													
	All incidental expenses related to the															
	conduct of seminars, traings, team															
	buildings, including but not limited to the ff.															
50202010	Meals & Snacks			Public Bidding	AS NEED ARISES											
50202010	Accomodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												
50202010	Training Allowance			N/A												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MILANAE E. MARASIGAN

Administrative Officer II

Submitted By :

MARISSA A. SERRANO

CGADH I

MANOLO M. PERLADA

City Budget Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY BUDGET OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,000,000.00													
5-02-05-010	Postage and Courier Services		5,000.00	N/A												
5-02-05-020	Telephone Expenses		60,000.00	N/A												
5-02-99-020	Printing and Publication Expenses		30,000.00	Public Bidding												
5-02-13-040	RM - Buildings and Other Structures		100,000.00	Public Bidding	AS NEED ARISES											
5-02-13-050	RM - Machinery and Equipment		155,000.00	Public Bidding												
5-02-99-990	Other Maintenance and Operating Expenses		500,000.00	Public Bidding												

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Prepared By :

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Administrative Officer II

Submitted By :

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CGADH I

MANOLO M. PERLADA
City Budget Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY BUDGET OFFICE**

Charged to GAA

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Supplies Expense															
5-02-03-010	Acetate Gauge 4	2	3,096.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Ballpen Black (Fine Tech .03)	96	3,600.00	Public Bidding												
5-02-03-010	Ballpen Blue (Fine Tech .03)	180	6,750.00	Public Bidding												
5-02-03-010	Ballpen Red (Fine Tech .03)	24	900.00	Public Bidding												
5-02-03-010	Ballpen Violet (Fine Tech .03)	240	9,000.00	Public Bidding												
5-02-03-010	Ballpen Blue (Faber Castell)	150	2,700.00	Public Bidding												
5-02-03-010	Ballpen Violet (Faber Castell)	150	2,700.00	Public Bidding												
5-02-03-010	Ballpen Black(G Tech .03)	72	7,236.00	Public Bidding												
5-02-03-010	Ballpen Blue(G Tech .03)	72	7,236.00	Public Bidding												
5-02-03-010	Battery AA 4'S	20	4,560.00	Public Bidding												
5-02-03-010	Battery AAA 4'S	20	5,480.00	Public Bidding												
5-02-03-010	Binder Clip 3/4"	24	60.00	Public Bidding												
5-02-03-010	Binder Clip 1"	24	72.00	Public Bidding												
5-02-03-010	Binder Clip 1 1/2"	24	168.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Binder Clip 2" Wide	25	212.50	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Calculator Casio 14 digits	2	2,376.00	Public Bidding												
5-02-03-010	Columnar Notebook 2 columns	15	540.00	Public Bidding												
5-02-03-010	Columnar Notebook 4 columns	15	615.00	Public Bidding												
5-02-03-010	Columnar Notebook 8 columns	15	615.00	Public Bidding												
5-02-03-010	Columnar Notebook 12 columns	15	960.00	Public Bidding												
5-02-03-010	Columnar Notebook 24 columns	4	316.00	Public Bidding												
5-02-03-010	Columnar Pad 4 columns	2	88.00	Public Bidding												
5-02-03-010	Columnar Pad 8 columns	2	114.00	Public Bidding												
5-02-03-010	Correction Tape	100	7,650.00	Public Bidding												
5-02-03-010	Clear Book long	25	5,900.00	Public Bidding												
5-02-03-010	Cutter, HD	2	1,113.00	Public Bidding												
5-02-03-010	Cutter Blade Big	5	220.00	Public Bidding												
5-02-03-010	Data File Folder long	100	34,600.00	Public Bidding												
5-02-03-010	Envelope doc. Long	500	2,500.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Envelope doc. Short	500	2,250.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Envelope (Mailing long) 25's	6	192.00	Public Bidding												
5-02-03-010	Envelope (Mailing short) 25's	6	174.00	Public Bidding												
5-02-03-010	Eraser (Stadler) big	10	630.00	Public Bidding												
5-02-03-010	Eraser for electric typewriter	2	542.00	Public Bidding												
5-02-03-010	Folder long (assorted color)	100	1,200.00	Public Bidding												
5-02-03-010	Folder long colored (expanding)	80	3,120.00	Public Bidding												
5-02-03-010	Folder sliding plastic long	200	2,200.00	Public Bidding												
5-02-03-010	Folder T B A4	80	480.00	Public Bidding												
5-02-03-010	Folder T B long	200	1,400.00	Public Bidding												
5-02-03-010	Indexcard 3" x 5" 100/pack	10	570.00	Public Bidding												
5-02-03-010	Indexcard 5" x 8" 100/pack	5	670.00	Public Bidding												
5-02-03-010	Indexcard 3" x 5" box	3	660.00	Public Bidding												
5-02-03-010	Indexcard 5" x 8" box	3	822.00	Public Bidding												
5-02-03-010	Lead Steadler 0.5	6	378.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Marker flourescent (Stabilo)	80	4,000.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Marking Pen(Permanent)Black Fine	10	680.00	Public Bidding												
5-02-03-010	Marking Pen (Permanent) Red Fine	5	340.00	Public Bidding												
5-02-03-010	Marking Pen (Permanent) Blue Fine	10	680.00	Public Bidding												
5-02-03-010	Marking Pen WB Black Fine	5	410.00	Public Bidding												
5-02-03-010	Marking Pen WB Blue Fine	5	410.00	Public Bidding												
5-02-03-010	Note pad 2" x 2"	50	4,000.00	Public Bidding												
5-02-03-010	Note pad 2" x 3"	50	4,000.00	Public Bidding												
5-02-03-010	Note pad 3" x 3"	50	4,300.00	Public Bidding												
5-02-03-010	Note pad 3" x 4"	50	6,450.00	Public Bidding												
5-02-03-010	Paperclip jumbo	3	105.00	Public Bidding												
5-02-03-010	Paperclip small	3	36.00	Public Bidding												
5-02-03-010	Paper fastener metal (Apple)	6	600.00	Public Bidding												
5-02-03-010	Paper fastener plastic	6	405.00	Public Bidding												
5-02-03-010	Paper Multicopy A4 (Paper One)	50	15,300.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Paper Multicopy long Paper One	300	145,500.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Paper Multicopy short Paper One	50	21,200.00	Public Bidding												
5-02-03-010	Pencil # 2	48	528.00	Public Bidding												
5-02-03-010	Pencil Sharpener	2	1,423.00	Public Bidding												
5-02-03-010	Photo Paper A4 Glossy 10's	25	2,750.00	Public Bidding												
5-02-03-010	Photo Paper A4 Matte	25	2,250.00	Public Bidding												
5-02-03-010	Puncher HD	2	1,100.00	Public Bidding												
5-02-03-010	Purchase Request Form	2	824.00	Public Bidding												
5-02-03-010	Record Book 300pages	30	3,840.00	Public Bidding												
5-02-03-010	Record Book 500 pages	30	5,400.00	Public Bidding												
5-02-03-010	Ribbon (Electric Typewriter)	2	1,480.00	Public Bidding												
5-02-03-010	Ring Binder Plastic 1/2"	12	144.00	Public Bidding												
5-02-03-010	Ring Binder Plastic 1"	12	378.00	Public Bidding												
5-02-03-010	Ring Binder Plastic 3/4"	12	270.00	Public Bidding												
5-02-03-010	Rubber Band big	15	3,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Rubber Band small	20	550.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Ruler 12" plastic	6	369.00	Public Bidding												
5-02-03-010	Ruler 24" plastic	6	396.00	Public Bidding												
5-02-03-010	Scissors, big, HD	12	1,620.00	Public Bidding												
5-02-03-010	Sign Pen Black Pentel	36	4,014.00	Public Bidding												
5-02-03-010	Sign Pen Blue Pentel	36	4,014.00	Public Bidding												
5-02-03-010	Sign Pen Red Pentel	12	1,338.00	Public Bidding												
5-02-03-010	Pilot Hi-Tecpoint V10 Grip Blue	12	996.00	Public Bidding												
5-02-03-010	Stapler HD w/ remover	12	6,516.00	Public Bidding												
5-02-03-010	Staple wire # 35	12	870.00	Public Bidding												
5-02-03-010	Sticker Paper Matte	24	1,560.00	Public Bidding												
5-02-03-010	Tape Dispenser	2	275.00	Public Bidding												
5-02-03-010	Tape Double Sided 1"	12	438.00	Public Bidding												
5-02-03-010	Tape Duct 2"	24	7,260.00	Public Bidding												
5-02-03-010	Tape Masking 1"	24	1,272.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Tape Packaging Tape 2"	24	1,632.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Tape transparent 3M 1"	40	5,000.00	Public Bidding												
5-02-03-010	Tape transparent 1"	30	1,200.00	Public Bidding												
5-02-03-010	Trodat Facsimile 8cm x 3.5 cm	10	18,940.00	Public Bidding	AS NEED ARISES											
5-02-03-010	Trodat color ink	6	1,662.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	File Storage Box 2s	50	21,575.00	Public Bidding												
5-02-03-010	Letterhead short with colored logo	10	25,500.00	Public Bidding	AS NEED ARISES											
5-02-03-010	Letterhead long with colored logo	10	29,500.00	Public Bidding												
	IT Supplies				EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	CD-RW w/ case	6	411.00	Public Bidding												
5-02-03-010	Epson L3210 All in 1 Printer	3	37,500.00	Public Bidding												
5-02-03-010	External Hard Disk, 1TB, portable	2	7,770.00	Public Bidding												
5-02-03-010	Key Board (wireless)	6	3,480.00	Public Bidding												
5-02-03-010	Mouse (cordless)	10	7,880.00	Public Bidding												
5-02-03-010	Toner HP 85 A	4	24,552.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Toner # 12 A	2	14,070.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-010	Toner MPC 2030 Black	2	7,930.72	Public Bidding												
5-02-03-010	Toner C 2030 Cyan	2	14,000.00	Public Bidding												
5-02-03-010	Toner C 2030 Magenta	2	14,000.00	Public Bidding												
5-02-03-010	Toner C 2030 Yellow	2	14,000.00	Public Bidding												
5-02-03-010	USB 16 GB	4	3,280.00	Public Bidding												
5-02-03-010	USB 32 GB	4	5,824.00	Public Bidding												
5-02-03-010	USB 64 GB	4	12,784.00	Public Bidding												
5-02-03-010	UPS	4	25,216.00	Public Bidding												
5-02-03-010	Metal Base Paper Trimmer 12 x 15 (B4)	1	1,037.50	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Supplies Expense (Contingency)		197,449.28	Public Bidding												
	Various Office Supplies,Printer 3 in 1,			Public Bidding												
	Stapler w/ remover,Calculator 12 &14 digits,Cutter HD,Puncher,			Public Bidding												
	Pencil sharpener, Various Computer Accessories,			Public Bidding												
	Various Office Equipment, Various Computer HP & EPSON Ink &			Public Bidding												
	Toner, HP87A,HP17,CPI 7, MP2000LE ink,HP 85A, HP 12A,			Public Bidding												
	HP CE310A, 311A, 312A, 313A,HP 305 Cyan,Magenta,Yellow,			Public Bidding												
	HP130A BLACK,MAGENTA,YELLOW,CYAN			Public Bidding	AS NEED ARISES											
	HP87A, MASTER ROLL for Photocopier			Public Bidding												
	Power Supply of CPU,			Public Bidding												
	Wireless Router,,Ink cart Epson L3110/003black			Public Bidding												
	003cyan,003magenta,003yellow,USB Flashdrive,			Public Bidding												
	UPS,AVR,KEYBOARD,MOUSE,MOUSE PAD,SCANNER,			Public Bidding												
	Board Cutter, External Hardisk,USB Flashdrive			Public Bidding												
	Various Desktop Computer			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies Expense															
5-02-03-990	Airfeshener Glade	48	16,320.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-990	Alcohol 70% 500 ml	240	22,291.20	Public Bidding												
5-02-03-990	Cable ties 8" (50 s)	2	260.00	Public Bidding												
5-02-03-990	Dishwashing Liquid 500ml	120	18,720.00	Public Bidding												
5-02-03-990	Disinfectant Spray (Lysol)	96	65,472.00	Public Bidding												
5-02-03-990	Disinfectant Wipes	240	237,600.00	Public Bidding												
5-02-03-990	Extension Cord 4 meters w/ outlet(heavy	2	550.00	Public Bidding												
5-02-03-990	Face Mask	50	11,000.00	Public Bidding												
5-02-03-990	Furniture Cleaner	50	20,100.00	Public Bidding												
5-02-03-990	Glass cleaner	48	9,360.00	Public Bidding												
5-02-03-990	Insecticide Spray (Baygon)	48	24,480.00	Public Bidding												
5-02-03-990	Instant Glue - Mighty bond	36	3,060.00	Public Bidding												
5-02-03-990	Liquid Hand Soap	100	11,800.00	Public Bidding												
5-02-03-990	Mineral water (gallon)	800	39,200.00	Public Bidding	Extension											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-990	Mineral Water (bottle)	400	3,600.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-990	Paper Towel	250	11,500.00	Public Bidding												
5-02-03-990	Pranela	50	1,550.00	Public Bidding												
5-02-03-990	Scouring Pad w/ foam	80	5,040.00	Public Bidding												
5-02-03-990	Toilet Tissue 2 ply	400	8,000.00	Public Bidding												
5-02-03-990	Trash bag XL 10s	50	2,500.00	Public Bidding												
5-02-03-990	Trash bag L 10s	50	1,900.00	Public Bidding												
5-02-03-990	Trash bag M 10s	50	1,250.00	Public Bidding												
5-02-03-990	Trash bag S 10s	50	650.00	Public Bidding												
5-02-03-990	Office Jacket	25	62,500.00	Public Bidding	AS NEED ARISES											
5-02-03-990	Binding Machine	1	14,950.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-990	Paper Plate 9" 50's	20	1,380.00	Public Bidding												
5-02-03-990	Paper Cup 8oz 50's	20	1,700.00	Public Bidding												
5-02-03-990	Plastic Spoon 12's & Fork 12's 6"	50	2,900.00	Public Bidding												

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies Expense (Contingency)		303,566.80	Public Bidding												
	Various Electrical Supplies, Various			Public Bidding												
	Cabinet, Various Furniture & Fixture			Public Bidding												
	Various Cleaning Materials and Supplies,			Public Bidding												
	Various Electrical Materials, Various Cleaning			Public Bidding												
	materials, Facemask (KF94)			Public Bidding		AS NEED ARISES										
	Tarpaulin			Public Bidding												
	Telescopic Ladder			Public Bidding												
	Fluorescent Lamp Tube Led			Public Bidding												
	Ballast			Public Bidding												
	Starter			Public Bidding												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MILANAE E. MARASIGAN
Administrative Officer II

Submitted By :

MARISSA A. SERRANO
CGADH I

MANOLO M. PERLADA
City Budget Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **COLEGIO NG LUNGSOD NG BATANGAS**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50201010	Travelling Expenses		150000			as the need the arises										
50201010	Local Travel															
50201010	Radio Frequency Identification Load															
50202010	Training Expenses		300000			as the need arises										
50202010	Training Expenses															
50202020	Scholarship Expenses		300000			as the need arises										
50202020	Scholarship Expenses															
50203010	OFFICE SUPPLIES EXPENSES		500000													
50203010	Ballpen black Flex Stick 0.5	96	768	Public Bidding												
50203010	Ballpen blue Flex Stick 0.5	96	768	Public Bidding												
50203010	Ballpen, black Mygel	96	2688	Public Bidding												
50203010	Ballpen, blue MyGel	96	2688	Public Bidding	Early Procurement Activities											
50203010	Battery, AA,4's	15	3420	Public Bidding												
50203010	Battery, AAA, 4's	15	4110	Public Bidding												
50203010	Battery, 9V disposable	4	924	Public Bidding												
50203010	Binder clip 1"	60	180	Public Bidding												
SUB TOTAL			1,250,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Glenn H. Lumanglas
Supply Officer

Submitted by:

Andrew Brian B. Deguito
VP for Administration and Finance

Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Binder clip 2"	60	510.00	Public Bidding												
50203010	Binder Clip 3/4'	60	150	Public Bidding												
50203010	Correction Tape 5mmx10m	60	3060	Public Bidding												
50203010	DVD-RW w/case	60	4200	Public Bidding												
50203010	Folder TB., long	300	2100	Public Bidding												
50203010	Folder Green Expanding Long, Glossy	200	5000	Public Bidding												
50203010	Glue Stick big	40	360	Public Bidding												
50203010	INK, CPI 11	5	6750	Public Bidding												
50203010	INK, CPI 7	5	5577.6	Public Bidding												
50203010	INK CART, Epson C13T188190	4	11896	Public Bidding	Early Procurement Activities											
50203010	INK CART, Epson C13T188490	4	11896	Public Bidding												
50203010	INK CART, Epson C13T188290	4	11896	Public Bidding												
50203010	INK CART, Epson C13T188390	4	11896	Public Bidding												
50203010	INK Epson 003 black	5	2275	Public Bidding												
50203010	INK Epson 003 cyan	5	2445	Public Bidding												
50203010	INK Epson 003 magenta	5	2445	Public Bidding												
50203010	INK Epson 003 yellow	5	2445	Public Bidding												
50203010	Laminating Film A4 box 100's	4	5346	Public Bidding												
50203010	Marking pen, Permanent, black	25	1700	Public Bidding												
50203010	Marking pen, WB., black	25	2050	Public Bidding												
SUB TOTAL			1,250,000.00													

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Submitted by:

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Note pad, 3'x4'	50	6450	Public Bidding												
50203010	Paper Bond,A4, 70gsm	100	27300	Public Bidding												
50203010	Paper Bond,long, 70gsm	100	30200	Public Bidding												
50203010	Paper Clip, small	50	600	Public Bidding												
50203010	Paper Clip, jumbo	50	1750	Public Bidding												
50203010	Pencil #2	50	550	Public Bidding												
50203010	Photo paper, glossy, A4 10's	60	6600	Public Bidding												
50203010	Photo paper, matte, A4 10's	12	1080	Public Bidding												
50203010	Print Cartridge IMC 2500 black	3	16275	Public Bidding												
50203010	Print Cartridge IMC 2500 yellow	3	32025	Public Bidding	Early Procurement Activities											
50203010	Print Cartridge IMC 2500 cyan	3	32025	Public Bidding												
50203010	Print Cartridge IMC 2500 magenta	3	32025	Public Bidding												
50203010	WF-C879R Ink Black T05C1	2	17800	Public Bidding												
50203010	WF-C879R Ink Cyan T05C2	2	25800	Public Bidding												
50203010	WF-C879R Ink Magenta T05C3	2	25800	Public Bidding												
50203010	WF-C879R Ink Yellow T05C4	2	25800	Public Bidding												
50203010	Maintenance Box	1	6200	Public Bidding												
50203010	Ruler,plastic, 12"	10	500	Public Bidding												
50203010	Sign Pen, Hi-techpoint rollerball blue 0 .7	36	2718	Public Bidding												
50203010	Specialty board, short, cream	70	3920	Public Bidding												
SUB TOTAL			1,250,000.00													

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Supply Officer

Submitted by:

Andrew Brian B. Deguito
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Dr. Lorna L. Gappi
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Stamp pad ink, violet 50ml	4	824	Public Bidding												
50203010	Staple wire, #10	10	135	Public Bidding												
50203010	Staple wire, #35	10	725	Public Bidding												
50203010	Sticker paper, A4 glossy	25	1625	Public Bidding												
50203010	Sticker paper, A4 matte	25	1625	Public Bidding												
50203010	Tape double sided 1"	50	1825	Public Biddin	Early Procurement Activities											
50203010	Tape transparent 1"	50	6250	Public Biddin												
50203010	Tape, packaging 3"X 100Y	12	1236	Public Bidding												
50203010	Tape, masking 1"X 25Y	12	636	Public Bidding												
50203010	Toner MP2501	3	8131.2	Public Bidding												
50203010	Business Envelope, long, w/ logo			Public Biddin	as need arises											
	(500 pcs per box)	1	3500	Public Biddin												
50203010	Transcript of Record	250	8750	Public Biddin												
50203010	Office Supplies Contingencies			Public Biddin	as need arises											
	Php 60,000.20															
	Paper Bond,A4&F4, 70gsm, CD-RW w/case															
	DTR, Various (IMC 2500, Epson C13T188190, 003, WF-C879R Ink) Ink, Ball pen, correction tape,															
	tape, sticker paper, paper clip, photo paper															

SUB TOTAL 1,250,000.00

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Drugs and Medicines Expenses		300000													
50203070	Aluminun Hydroxide , Magnesium Hydroxide	6	6930	Public Bidding												
				Public Bidding												
50203070	Dental Anesthesia	1	2850	Public Bidding												
50203070	Ferous Sulfate and Folic Acid	40	25920	Public Bidding												
50203070	Mefenamic Cap 500mg 100's	10	9250	Public Bidding												
50203070	Nafarin A (Paracetamol)	10	10450	Public Bidding												
50203070	Oral Rehydration Salt	1	2268	Public Bidding												
50203070	Paracetamol Tablet 500mg 500s	1	2800	Public Bidding												
50203070	Sabutamol Nebules 2mg/ml	2	3596	Public Bidding												
50203070	Sabutamol 200mcg Phulmo Cap	3	2355	Public Bidding												
50203070	Silver Sulfadiazine Cream 1% 50 mg	3	3556.5	Public Bidding												
50203070	Tobramycin.3% Dexamethasome.	5	4240	Public Bidding												
	1%eye drop			Public Bidding												
50203070	Topical Anesthesia	1	900	Public Bidding												
50203070	Vitamin B Complex	10	16980	Public Bidding												
50203070	Sodium Ascorbate with Zinc	50	29000	Public Bidding												
50203070	Amlodipine 10mg 100's (box)	3	6870	Public Bidding												
50203070	Omeprazole 20mg 30's (box)	15	18450	Public Bidding												
SUB TOTAL			1,550,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203070	Losartan 50mg 30's (box)	10	560	Public Bidding												
50203070	Cetirizine 10mg	8	2240	Public Bidding												
50203070	Solmux capsule 100's	10	15820	Public Bidding												
50203070	Lagundi forte tablet 600mg	10	11700	Public Bidding												
50203070	Phenylpropanolamine NCL Chlorphenamir	10	10450	Public Bidding												
	Maleate Paracetamol			Public Bidding												
50203070	Co-Amoxilav	20	37760	Public Bidding												
50203070	Multi-Vitamins	15	15750	Public Bidding												
50203070	Hydrogen Peroxide	10	525	Public Bidding												
50203070	Ciprofloxacin 500mg 100's	10	38825	Public Bidding												
50203070	Plvocinolone Acetonide Neomycin,	2	2200	Public Bidding												
	Polymyxin Otic Solution															
	Contingencies: 12, 714.50			Public Biddin	as the need arises											
SUB TOTAL			1,550,000.00													

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Glenn H. Lumanglas
Supply Officer

Submitted by:

Andrew Brian B. Deguito
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Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Medical, Dental and Laboratory		70000													
	Supplies Expenses															
50203080	Band Aid (Medioplast)	2	570	Public Bidding												
50203080	Blanket	2	1001	Public Bidding												
50203080	Dental Needle (Terumo g 27)	1	2000	Public Bidding												
50203080	Digital Thermometer (Infrared)	1	1900	Public Bidding												
50203080	Disposable paper cup	50	612.5	Public Bidding												
50203080	Disposable Lab Gown w/ Shoe & Head Co	30	7500	Public Bidding												
50203080	Forcep No. 151	1	1848	Public Bidding												
50203080	Nasal Canula	20	4400	Public Bidding												
50203080	Refilled Oxygen Tank (15lbs)	1	1837.5	Public Bidding												
50203080	Refilled Oxygen Tank (20lbs)	1	1898.75	Public Bidding												
50203080	Electric Hot Compress	2	600	Public Bidding												
50203080	Sterile Disposable Gloves 5m	4	2660	Public Bidding												
50203080	Head Cap	200	1790	Public Bidding												
50203080	Wright and Height Measuring Scale Dial T	1	5500	Public Bidding												
50203080	Infrared Thermometer	1	2000	Public Bidding												
50203080	Oxygen Regulator w/ Gauge	2	6800	Public Bidding												
	Contingencies: 27,082.25			Public Biddin												
SUB TOTAL			1,620,000.00													

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College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Fuel, Oil and Lubricants		220000													
	Expenses				as the need rises											
50203090	Gasoline for School Vehicle and			Public Bidding												
50203090	Grass Cutter			Public Bidding												
50203090	Diesel - SGB 579 and A9-T552			Public Bidding												
50203090	XCS Plus - Grass Cutter			Public Bidding												
50203100	Textbooks & Instructional		40000		as the need arises											
	Materials															
	Other Supplies and Materials		500000													
	Expense															
50203990	Airfreshner Ambi pur	15	4725	Public Bidding												
50203990	Alcohol, 70% isoprophyl 500 ml	100	9288	Public Bidding												
50203990	Broom, stick (kaong)	10	620	Public Bidding	Early Procurement Activities											
50203990	Diploma Jacket (CLB Logo) Green	100	30000	Public Bidding												
50203990	Furniture cleaner, 330 mL	30	12060	Public Bidding												
50203990	Gloves, rubber super extra length	10	2490	Public Bidding												
50203990	ID Lace with card holder	100	10000	Public Bidding	as need arises											
50203990	Pasalubong Package	100	70000	Public Bidding												
SUB TOTAL			2,380,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Glenn H. Lumanglas
Supply Officer

Submitted by:

Andrew Brian B. Deguito
VP for Administration and Finance

Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Plaques (Batangas City Design)	15	30000	Public Bidding	as need arises											
50203990	Sand paper #1000	35	1260	Public Bidding												
50203990	Tape, electrical	5	350	Public Bidding												
50203990	Tape, Teflon	10	360	Public Bidding												
50203990	Toilet deodorant cake, 100g	80	5680	Public Bidding												
50203990	Toilet tissue, 2-ply	100	2000	Public Bidding												
50203990	USB, Flashdrive 8gb.	10	5640	Public Bidding												
50203990	Disinfectant spray, 510g	25	17050	Public Bidding	Early Procurement Activities											
50203990	Insecticide spray, 600mL	25	12750	Public Bidding												
50203990	Muriatic acid, 2L	10	2280	Public Bidding												
50203990	Scouring pad, w/ foam	50	3150	Public Bidding												
50203990	Glass cleaner, 500mL	50	9750	Public Bidding												
50203990	Tarpaulin Printing	2000	50000	Public Bidding	as need arises											
50203990	Planner/Organizer (Semi-leather cover)	100	35000	Public Bidding												
50203990	Drinking Water for Offices		80000	Public Bidding												
50203990	Graduation Expenses (Dilpoma,		50000	Public Bidding	as need arises											
	Invitation/Program, Ribbon)															

SUB TOTAL 2,380,000.00

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Prepared by:

Glenn H. Lumanglas
Supply Officer

Submitted by:

Andrew Brian B. Deguito
VP for Administration and Finance

Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Contingencies: 55,547.00			Public Biddin	as need arises											
	Alcohol, 70 % 500mL, Chlorine, Dishwashing liquid															
	Furniture cleaner, 330 mL Pledge, Toilet tissue,															
	Trash bag, LED Lights,															
50204010	Water Expenses		200,000.00													
	Payment for water expenses															
50204020	Electricity Expenses		1,000,000.00													
	Payment for electrical Expenses															
50205010	Postage and Courier Service		40,000.00		as need arises											
	Payment for Postage and Courier															
50205020	Telephone Expenses		500,000.00													
	Telephone Expenses															
50205030	Internet Subscription Expenses		1,000,000.00													
	Internet Services															
	Online Learning Management System															

SUB TOTAL 5,120,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Glenn H. Lumanglas
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Submitted by:

Andrew Brian B. Deguito
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Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Research, Exploration and Development Expenses		100,000.00		as need arises											
50207020	Research Expenses															
	Consultancy Services		20,000.00		as need arises											
50211030	Consultancy fee															
	Other Professional Services		1000000		as need arises											
50211990	Other Professional Services															
	Repairs and Maintenance - Buildings and Other Structures		50000		as need arises											
50213040	School Buildings															
50213040	Other Buildings															

SUB TOTAL 6,290,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Glenn H. Lumanglas

Supply Officer

Submitted by:

Andrew Brian B. Deguito

VP for Administration and Finance

Dr. Lorna L. Gappi

College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Repairs and Maintenance -		350000		as need arises											
	Machinery and Equipment															
50213050	Office Equipment			Public Bidding												
50213050	ICT Equipment			Public Bidding												
50213050	Communication Equipment			Public Bidding												
50213050	Disaster Response and Rescue			Public Bidding												
50213050	Equipmentt			Public Bidding												
50213050	Printing Equipment			Public Bidding												
50213050	Medical Equipment			Public Bidding												
50213050	Sports Equipment			Public Bidding												
50213050	Other Machinery Equipment			Public Bidding												
	Repairs and Maintenance -		300000		as need arises											
	Transportation and Equipment															
50213060	Repairs of CLB Service Vehicles			Public Bidding												
50213060	SGB 579 and A9 - T552			Public Bidding												
50213060	Tires			Public Bidding												
50213060	Wiper			Public Bidding												
50213060	Chanois			Public Bidding												
50213060	Car Freshener			Public Bidding												
SUB TOTAL			6,940,000.00													

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Prepared by:

Glenn H. Lumanglas
Supply Officer

Andrew Brian B. Deguito
VP for Administration and Finance

Dr. Lorna L. Gappi
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213060	Car Matting			Public Bidding												
50213060	Car Wash			Public Bidding												
50213060	Car Battery			Public Bidding												
50213060	Seat Covers			Public Bidding												
50213060	Horn			Public Bidding												
50213060	Electrical Repairs			Public Bidding												
50213060	Airconditioning Repairs			Public Bidding												
50213060	Mechanical Repairs			Public Bidding												
50213060	Other Car parts			Public Bidding												
50213060	Other Vehicle Maintenance and Repairs			Public Bidding												
50213060	not necessarily foreseen			Public Bidding												
	Taxes Duties and Licenses		10000		as need arises											
50216010	Taxes Duties and Licenses			n/a												
	Fidelity Bond Premium		20000		as need arises											
50216020	Fidelity bonds of accountable officers			n/a												
	Insurance Expenses		860000		as need arises											
50216030	Insurable risks of government property			n/a												
SUB TOTAL			7,830,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Glenn H. Lumanglas

Supply Officer

Submitted by:

Andrew Brian B. Deguito

VP for Administration and Finance

Dr. Lorna L. Gappi

College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299010	Advertising Expenses		10000		as need arises											
	Advertising Expenses															
50299020	Printing and Publication		300000		as need arises											
	Binding of documents, forms, manuals, brochures,pamphlets, etc			Public Bidding												
50299030	Representation Expenses		110000		as need arises											
	Office Meetings			Public Bidding												
	Conferences															
50299050	Rent Expenses		50000		as need arises											
	Rent of facilities, equipment, vehicles, machineries, etc.			Public Bidding												
50299060	Membership Dues and Contribution to Organization		80,000.00		as need arises											
	Membership dues, contributions, fees			n/a												

SUB TOTAL8,380,000.00

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Supply Officer

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Dr. Lorna L. Gappi

College Administrator

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Subscription Expenses		350000		as need arise											
50299070	Newspaper, Magazines			Public Bidding												
50299070	and other Subscriptions			Public Bidding												
50299070	Magazine Subscription			Public Bidding												
50299070	Other Periodicals			Public Bidding												
	Donations		300000		as need arises											
50299080	Donation to School Organizations															
	Other Maintenance and Operating Expenses		1000000		as need arises											
50299990																
50299990	Meals and Snacks for CLB															
50299990	Activities															
50299990	Other school expenses															
50299990	All expenses which cannot be															
50299990	charged to above-named accounts															
50299990	Salary of Job Orders															
50299990	Termite Control Services,															
50299990	Labor and Chemicals															
50299990	Teaching and Learning Platform															
SUB TOTAL			10,030,000.00													

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Supply Officer

Andrew Brian B. Deguito
VP for Administration and Finance

Dr. Lorna L. Gappi
College Administrator

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Projects, Programs and Activities (PAPs)

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Submitted by:

Supply Officer

VP for Administration and Finance

College Administrator

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY PROSECUTOR'S OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET	46,570.00
---------------------	------------------

Prepared By : _____
RODEL A. ESPINA

 Asst, Admin III

Submitted By : _____
LIZA P. ILAGAN

 Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			46,570.00													
50203010	Paper multicopy long 80gsm	24 ream	11,640.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50203010	Stapler w/ remover	2 piece	1,086.00	Public Bidding												
50203010	Envelope doc long	200 piece	1,000.00	Public Bidding												
50203010	Sign pen black 0.5	24 piece	1,812.00	Public Bidding												
50203010	Sign pen blue 0.5	24 piece	1,812.00	Public Bidding												
50203010	Sign pen red 0.5	24 piece	1,812.00	Public Bidding												
50203010	Staple wire #35	32 piece	2,320.00	Public Bidding												
50203010	Tape transparent 1"	16 roll	640.00	Public Bidding												
50203010	Tape masking 1"	12 roll	636.00	Public Bidding												
50203010	Marker flourscent assorted color	12 piece	600.00	Public Bidding												
50203010	Ink for L-3110 003 (black	12 piece	5,460.00	Public Bidding												
50203010	Ink for L-3110 003 (cyan	6 piece	2,934.00	Public Bidding												
50203010	Ink for L-3110 003 (magenta)	6 piece	2,934.00	Public Bidding												

TOTAL BUDGET 81,256.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :
RODEL A. ESPINA
Asst, Admin III

Submitted By :
LIZA P. ILAGAN
Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			81,256.00													
50203010	Ink for L-3110 003 yellow	6 piece	2,934.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
	OTHER SUPPLIES & MATERIALS EXPENSES															
50203990	Alcohol 70%	8 gallon	4,160.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50203990	Detergent powder, 880g	24 pack	3,552.00	Public Bidding												
50203990	Disinfectant spray 510	20 can	13,640.00	Public Bidding												
50203990	Diswashing liquid 500ml	24 bottle	3,744.00	Public Bidding												
50203990	Mop head cotton refill	3 piece	1,170.00	Public Bidding												
50203990	Scouring pad economy	12 piece	1,224.00	Public Bidding												
50203990	Scouring pad with foam	8 foam	504.00	Public Bidding												
50203990	Trash bag XL, 10's	8 pack	400.00	Public Bidding												
50203990	Insecticide spray (Baygon)	1 an	510.00	Public Bidding												
50203990	Muriatic Acid	4 bottle	556.00	Public Bidding												

TOTAL BUDGET **113,650.00**

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____
RODEL A. ESPINA
Asst, Admin III

Submitted By : _____
LIZA P. ILAGAN
Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Toilet bowl cleaner (Mr. Muscle)	8 bottle	113,650.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
			1,280.00	Public Bidding												
50203090	FUEL, OIL & LUBRICANT		120,000.00	public bidding	Extension EARLY PROCUREMENT ACTIVITY											
	EXPENSES - SGB 187															
50299070	SUBSCRIPTION EXPENSES		10,000.00	Negotiated	EARLY PROCUREMENT ACTIVITY											
	Newspaper & Magasines															
50213050	R/M MACHINERY & EQUIPMENT		50,000.00	Public Bidding												
	repair of Airconditioning unit,			Public Bidding	EARLY PROCUREMENT ACTIVITY											
	various office equipment, printer			Public Bidding	as need arises											

TOTAL BUDGET **294,930.00**

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____
RODEL A. ESPINA
Asst, Admin III

Submitted By : _____
LIZA P. ILAGAN
Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			294,930.00													
50213060	R/M TRANSPORTATION EQUIPMENT		60,000.00	Public Bidding	as need arises											
	SGB - 187, Battery , various spare parts															
50299990	OTHER MAINT. AND OPERATING EXPENSES		10,000.00	Public Bidding	as need arises											
50201010	TRAVELLING EXPENSES LOCAL		100,000.00													
	Toll Fee, Transportation allowance			N/A	as need arises											
	Travelling Allowance			Negotiated Proceurement												
TOTAL BUDGET			464,930.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____
RODEL A. ESPINA
Asst, Admin III

Submitted By : _____
LIZA P. ILAGAN
OIC Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			464,930.00													
50202010	TRAINING EXPENSES		120,000.00													
	All incident expenses related to															
	conduct of seminars, training etc.															
	MEALS & SNACKS			Public Bidding	as need arises											
	ACCOMODATION			Negotiated Procurement												
	SUPPLIES & MATERIALS			Public Bidding												
	REGISTRATION			N/A												
	TARPAULIN			Public Bidding												
50299070	TELEPHONE EXPENSES MOBILE		15,000.00	N/A												
50216010	TAXES, DUTIES AND LICENSES		5,000.00													
TOTAL BUDGET			604,930.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____
RODEL A. ESPINA
Asst, Admin III

Submitted By : _____
LIZA P. ILAGAN
Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PROSECUTOR'S OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			594,934.00													
50216010	TAXES, DUTIES AND LICENSES															
					as need arises											
TOTAL BUDGET			594,934.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : RODEL A. ESPINA
Asst, Admin III

Submitted By : LIZA P. ILAGAN
Admin Asst V & OIC Admin Officer V

BIEN M. PATULAY
City Prosecutor

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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City Jail Warden

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Surgical Gloves	1	937.50													
	First Aid Kit Hevy Duty	2	1,300.00													
5-02-04-010	WATER EXPENSES		300,000.00													
	Payment for Water Expenses															
5-02-04-010	ELECTRICITY EXPENSES		1,500,000.00													
	Payment for Electricity Expenses															
50205010	POSTAGE AND COURIERS		40,000.00													
	Postage and Couriers															

TOTAL BUDGET 1,842,237.50

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LORNA L. GAPPI
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
502050200	TELEPHONE EXPENSES		160,000.00													
	Landline															
50205030	INTERNET SUBSCRIPTION EXPENSES		300,000.00													
	Internet Services															
50211030	CONSULTANCY SERVICES		100,000.00													
	Consultancy Fee															
50211990	OTHER PROFESSIONAL SERVICES		500,000.00													
	Other Ptofessionals Services															

TOTAL BUDGET 1,060,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LORNA L. GAPPI
College Administrator

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50205030	INTERNET SUBSCRIPTION EXPENSES		300,000.00													
	Internet Services															
50211030	CONSULTANCY SERVICES		100,000.00													
	Consultancy Fee															
50211990	OTHER PROFESSIONAL SERVICES		500,000.00													
	Other Ptofessionals Services															

TOTAL BUDGET 900,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LORNA L. GAPPI
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213030	REPAIRS AND MAINTENANCE INFRASTRUCTURE ASSETS		30,000.00													
	Water Supply System															
	Power Supply System															
	Communication Networks															
	Other Infrastructure Assets															
	REPAIRS AND MAINTENANCE BUILDING AND OTHER STRUCTURES (50213040)		50,000.00													
	Buildings															
	School Buildings															
	Other Structures															

TOTAL BUDGET 80,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213050	REPAIRS AND MAINTENANCE		250,000.00													
	MACHINERY AND EQUIPMENT															
	Office Equipment															
	ICT Equipment															
	Communication Equipment															
	Disaster Response and Rescue Equipment															
	Printing Equipment															
	Sport Equipment															
	Other Machinery Equipment															
TOTAL BUDGET			250,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213060	REPAIR AND MAINTENANCE - TRANSPORTATION		150,000.00													
	EQUIPMENT															
	R/M of CLB Service Vehicle/s SGV 579															
	Tires, Wiper, Chamois, Carfreshner,															
	Matting, Car Wash, Battery, Seat Cover															
	Horn, Electrical Repairs, AC repairs,															
	Mechanical Repairs, Other Car Parts															
	Other Vehicle Maintenance aand Repairs															
	not necessarily foreseen															

TOTAL BUDGET 150,000.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50216010	TAXES, DUTIES AND LICENSES		10,000.00													
	Tax, Duties, and License															
50216020	FIDELITY BOND PREMIUM		20,000.00													
	Fidelity Bonds of accountable officers															
50216030	INSURANCE EXPENSES		60,000.00													
	Insurable risks of government property															
50299010	ADVERTISING EXPENSES		50,000.00													
	Advertising Expenses															
TOTAL BUDGET			140,000.00													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299030	PRINTING AND PUBLICATION		300,000.00													
	Binding of documents, forms, manuals															
	brochures, pamphlets, etc															
50299030	REPRESENTATION EXPENSES		110,000.00													
	Office Meetings															
	Conferences / entertainment															
50299050	RENT EXPENSES		50,000.00													
	Rent of Facilities, equipment , vehicles,															
	machineries, etc.															

TOTAL BUDGET 460,000.00

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299060	MEMBERSHIP DUES AND CONTRIBUTION TO C		80,000.00													
	Membership dues, contribution fees															
50299070	SUBCRIPTION EXPENSES		150,000.00													
	Newspaper, Magazines and other subscriptions															
50299990	Other Maintenance and Operating Expenses		400,000.00													
	Meals and Snacks for CLB Activities															
	Honorarium of Spekers for CLB Activities															
	Honorarium of Trainors for USCAA															
	Website Hosting and Maintenance															
	All expenses w/c cannot b charged to other accounts															

TOTAL BUDGET 630,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Office Supplies		12,932.04													
	Laminating Film															
	Illustration Board 1/2															
	Illustration Board 1/4															
	Cartolina Assorted Colors															
	Specialty board, cream short															
	Manila Paper															
	Paper bond A4,70 gsm															
	Paper bond long 70 gsm															
TOTAL BUDGET			12,932.04													

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: COLEGIO NG LUNGSOD NG BATANGAS

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Projects, Programs and Activities (PAPs)

[illegible]

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College Administrator

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203070	DRUGS AND MEDICINES EXPENSES		36,879.90													
	Aluminum Magnesium Hydroxide 500mg															
	Amoxicillin Capsule 500mg 100's															
	Cefalexin capsule 500mg 100's															
	Cloxacillin Cap. 500mg 100s															
	Cotrimoxazole Tablet 800mg 100's															
	Dental Anesthesia															
	Ferous Sulfate and Folic Acid															
	Ibuprofen Tablet 400mg 100s															
	Loratadine Tablet 10mg 50s															
	Mefenamic Cap 500mg 100s															
	Mefenamic Cap 500mg 100s															
	Nafarin A															
	Normal Solution 500ml															
	Ofloxacin tablet 200mg 100s															
TOTAL BUDGET			36,879.90													

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **COLEGIO NG LUNGSOD NG BATANGAS**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Oral Rehydration Salt															
	Paracetamol Tablet 500mg 100s															
	Providone Iodine 120ml															
	Salbutamol Nebules 2mg/ml															
	Silver Sulfadiazine (synalar solution)															
	Tobramycin .3% Dexamethasone.1% eye drop 5ml															
	Vitamin B Complex with C															
	Neozep Tablet															
	Medical Dental and Laboratory Expenses															
	Hospital Bedsheet with Pillow Case															
10703040	Water Supply		200,000.00													
	Drinking fountain pipes, pumps and ground work															
TOTAL BUDGET			200,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705020	Office Equipment		200,000.00													
	Airconditioning Unit - 5 Tner															
	Airconditioning Unit - 2HP															
	Airconditioning Units window type															
	Photo copier Machine															
	Fax Machine															
10705030	Information and Communication Technology		500,000.00													
	Equipment															
	Computer Units (TESDA)															
	LCD Projector															
	Laptops															
	LCD Projector															

TOTAL BUDGET 700,000.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

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Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	330,000.00
---------------------	------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted By :

LORNA L. GAPPI
College Administrator

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10799990	Other Machinery and Equipment		100,000.00													
	Other Machinery and Equipment															
10707020	Books		200,000.00													
	Various Books															
			300,000.00													
TOTAL BUDGET			8,920,731.69													

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College Administrator

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705140	Technical and Scientific Equipment		30,000.00													
	Digital Camera															
	Video Camera															
10799990	Other Machinery and Equipment		100,000.00													
	Other Machinery and Rquipment															

TOTAL BUDGET

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES (CONTINGENCIES)		222,416.25													
	Trash bag large, black 10's															
	Trash bag medium, black 10's															
	Trash bag small, black 10's															
	Trash bag small, green10's															
	Trash bag small, yellow 10's															
	Trash bag XL, black 10's															
	Floorwax liquid white big 1L															
	FloPurified Drinking Water															
	Bags of Pasalubong															

TOTAL BUDGET

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted By :

LORNA L. GAPPI
College Administrator

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES (CONTINGENCIES)		222,416.25													
	Trash bag large, black 10's															
	Trash bag medium, black 10's															
	Trash bag small, black 10's															
	Trash bag small, green10's															
	Trash bag small, yellow 10's															
	Trash bag XL, black 10's															
	Floorwax liquid white big 1L															
	FloPurified Drinking Water															
	Bags of Pasalubong															

TOTAL BUDGET

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted By :

LORNA L. GAPPI
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PLANNING & DEVELOPMENT OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Ballpen, Black	75	600.00	Public Bidding												
50203010	Ballpen, Black, My Gel	12	336.00	Public Bidding												
50203010	Ballpen, Red, My Gel	12	336.00	Public Bidding												
50203010	Battery AA,rechargeable 2's 2,300 MAH	1	935.00	Public Bidding												
50203010	Battery AA, 4's Energizer	6	1,368.00	Public Bidding												
50203010	Battery AAA, 4's Energizer	4	1,096.00	Public Bidding												
50203010	Calculator 12 digit	9	6,138.00	Public Bidding												
50203010	Cartolina	20	280.00	Public Bidding		Early Procurement Activities										
50203010	Correction tape, JOY	30	1,530.00	Public Bidding												
50203010	Cutter, HD , LG	2	1,113.00	Public Bidding												
50203010	Cutter Blade, Big	4	176.00	Public Bidding												
50203010	Envelope, doc. Long	100	500.00	Public Bidding												
50203010	Envelope, doc., short	100	450.00	Public Bidding												
50203010	Envelope Expanding, Plastic, Long	100	3,600.00	Public Bidding												
50203010	Envelope, expanding, kraft, long	100	3,800.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

EMMA V. GUTIERREZ
Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PLANNING & DEVELOPMENT OFFICE

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Folder, Expanding Green Long	150	150.00	Public Bidding												
50203010	Folder, TB., long	200	200.00	Public Bidding												
50203010	Folder, TB., short	50	50.00	Public Bidding												
50203010	Folder, Sliding, Plastic, Long, white	100	100.00	Public Bidding												
50203010	Folder, Sliding, Plastic A4 , white	50	50.00	Public Bidding												
50203010	Glue, 473ml Elmer's	2	2.00	Public Bidding												
50203010	Marker, flourescent, STABILO	10	10.00	Public Bidding												
50203010	Marking pen, perm., black, (fine), PIL	20	20.00	Public Bidding			Early Procurement Activities									
50203010	Marking pen, WB., black, (fine), PILOT	5	375.00	Public Bidding												
50203010	Notebook, Steno	10	270.00	Public Bidding												
50203010	Paper clip, jumbo	15	510.00	Public Bidding												
50203010	Paper clip, small	10	115.00	Public Bidding												
50203010	Paper fastener, plastic	15	810.00	Public Bidding												
50203010	Paper, Multicopy, Paper One, long	120	58,200.00	Public Bidding												
50203010	Paper,Multicopy, Paper One A4	100	30,600.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

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EMMA V. GUTIERREZ
Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Paper, Multicopy, Paper One, short	50	21,200.00	Public Bidding												
50203010	Paper, ruled pad	15	900.00	Public Bidding												
50203010	Official Record book, 500pp	12	2,136.00	Public Bidding												
50203010	Record book, 300pp., VECO	8	1,008.00	Public Bidding												
50203010	Rubber band, big	6	1,416.00	Public Bidding												
50203010	Rubber band, small	4	164.00	Public Bidding												
50203010	Scissor, Big, HD	7	945.00	Public Bidding												
50203010	Sign pen, black, ENERGEL	15	1,650.00	Public Bidding		Early Procurement Activities										
50203010	Sign pen, blue, ENERGEL	6	660.00	Public Bidding												
50203010	Sign pen, red, ENERGEL	6	660.00	Public Bidding												
50203010	Specialty board, cream, long	5	360.00	Public Bidding												
50203010	Specialty Board. Cream, short	5	280.00	Public Bidding												
50203010	Staple wire #10	5	67.50	Public Bidding												
50203010	Staple wire, #35	15	1,087.50	Public Bidding												
50203010	Stapler with Remover #35	7	3,801.00	Public Bidding												

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Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Tape Dispenser HBW	1	137.50	Public Bidding												
50203010	Tape, double sided, 1/2"	10	200.00	Public Bidding												
50203010	Tape, double sided, 1"	15	547.50	Public Bidding												
50203010	Tape, masking, 1"	10	530.00	Public Bidding												
50203010	Tape, packaging, 3"	10	1,025.00	Public Bidding												
50203010	Tape, Transparent 1"	15	600.00	Public Bidding												
50203010	Ink for L5190/003 Black	6	2,730.00	Public Bidding												
50203010	Ink for L5190/003 Cyan	4	1,956.00	Public Bidding		Early Procurement Activities										
50203010	Ink for L5190/003 Magenta	4	1,956.00	Public Bidding												
50203010	Ink for L5190/003 Yellow	4	1,956.00	Public Bidding												
50203010	Toner 85A	8	49,104.00	Public Bidding												
50203010	Toner 12A	8	56,280.00	Public Bidding												
50203010	Toner 17A	8	52,344.00	Public Bidding												
50203010	USB,Flashdrive , 32gb	10	14,560.00	Public Bidding												
50203010	USB,Flashdrive , 64gb	2	6,088.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

EMMA V. GUTIERREZ
Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY PLANNING & DEVELOPMENT OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Supplies & Materials Contingency		109,931.00	Public Bidding												
50203010	Various computer Ink, Toner, USB			Public Bidding												
50203010	Photocopier Toner, CPU Power Supply,			Public Bidding												
50203010	Mouse, Mouse Pad, Webcam, Speaker,			Public Bidding		AS NEED ARISES										
50203010	Various computer parts and accessories			Public Bidding												
50203010	CDR, CDRW, Various batteries,			Public Bidding												
50203010	Various office supplies & Materials			Public Bidding												

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GILDA L. GODOY, EnP
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES & MATERIALS EXPENSES															
50203990	Alcohol 70% 500 ml.	40	3,715.20	Public Bidding												
50203990	Dishwashing liquid, 500ml.	24	3,744.00	Public Bidding		Early Procurement Activities										
50203990	Detergent Powder, 50g	15	150.00	Public Bidding												
50203990	Drinking water(Mineral Water)	700	34,300.00	Public Bidding	EXTENSION											
50203990	Flourescent Lighting Fixture 40 watts	4	2,541.00	Public Bidding												
50203990	Flourescent lamp 36 watts tubular	10	2,075.00	Public Bidding												
50203990	Insecticide Spray, 600ml, Baygon	6	3,060.00	Public Bidding												
50203990	Liquid handsoap, 225ml.	50	5,900.00	Public Bidding												
50203990	Scouring pad w/ foam Scotchbrite	12	756.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203990	Starter, 40 watts	10	367.50	Public Bidding												
50203990	Trash bag L , Black 10's	10	380.00	Public Bidding												
50203990	Trash bag XL , Black 10's	10	500.00	Public Bidding												
50203990	Twine Plastic, Big	4	608.00	Public Bidding												
50203990	Toilet Tissue	10	200.00	Public Bidding												

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Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Costumes		60,000.00	Public Bidding												
50203990	Footwear and accessories		30,000.00	Public Bidding												
50203990	Department Shirt		40,000.00	Public Bidding												
50203990	Other Supplies Contingency		114,503.30													
50203990	3 in 1 Printers, UPS, Monitor,			Public Bidding												
50203990	AVR, Wireless Telephone, Various			Public Bidding												
50203990	Computer tables, Clerical/Executive/			Public Bidding												
50203990	Visitor Chairs			Public Bidding		AS NEED ARISES										
50203990	Various electrical supplies & materials,			Public Bidding												
50203990	plumbing supplies & materials,			Public Bidding												
50203990	cleaning supplies & materials			Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

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Supervising Administrative Officer

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203090	FUEL, OIL & LUBRICANTS EXPENSES		500,000.00	Public Bidding												
50203090	Diesel			Public Bidding	EXTENSION		Early Procurement Activities									
50203090	Oil & lubricants			Public Bidding												
50213060	REPAIRS & MAINTENANCE - TRANSPORTATION EQ		270,000.00	Public Bidding												
50213060	(Includes labor and materials)			Public Bidding		AS				NEED		ARISES				
50213060	Rep./maint. Of 3 vehicles (SHX-499, SKT-224, B6-U502)			Public Bidding												
50213050	REPAIRS & MAINTENANCE - MACHINERY & EQUIPM		100,000.00	Public Bidding		Early Procurement Activities										
50213050	(Includes labor and materials)			Public Bidding												
			-													
50213070	REPAIRS & MAINTENANCE - FURNITURE AND FIXTU		10,000.00	Public Bidding		AS				NEED		ARISES				
50213070	(Includes labor and materials)			Public Bidding												

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213040	REPAIRS & MAINTENANCE BUILDINGS AND STRUC		50,000.00	Public Bidding												
50213040	(Includes labor and materials)			Public Bidding												
50299070	SUBSCRIPTION EXPENSES		10,000.00	Public Bidding												
50299070	Newspaper			Public Bidding												
50299020	PRINTING & PUBLICATION EXPENSES		10,000.00	Public Bidding												
50299060	RENT EXPENSES		50,000.00	Public Bidding												
50299060	Copier Macvhine			Public Bidding												
502050202	TELEPHONE EXPENSES - MOBILE		60,000.00	N/A												
50216010	TAXES, DUTIES AND LICENSES		11,000.00													

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299990	OTHER MAINT. & OPERATING EXPENSES		50,000.00			AS			NEED			ARISES				
5020210	TRAINING EXPENSES		500,000.00			AS			NEED			ARISES				
5020210	All incidental expenses related to conduct of															
5020210	seminar, trainings, Team Buildings, bench-															
5020210	marking, including but not limited			Public Bidding												
5020210	to the following:			Public Bidding												
5020210	Meals & Snacks			Public Bidding		AS			NEED			ARISES				
5020210	Accommodation			NEGOTIATED PROCUREMENT												
5020210	Supplies and Materials			Public Bidding												
5020210	Registration			N/A												

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5020104	TRAVELLING EXPENSES		100,000.00													
5020104	RFID, Toll Fee, Parking Fee			N/A		AS NEED ARISES										
5020104	Travelling Allowance			N/A												
5020104	Van Hire			Negotiated Procurement												
50216020	FIDELITY BOND PREMIUMS		10,000.00	N/A												

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City Planning & Development Coordinator

20% DEVELOPMENT FUND
ANNUAL PROCUREMENT PLAN
CY 2023

Province, City or Municipality: Batangas City

Plan Control No.					Planned Amount				Page 1 of 25 pages			
Department/Office: CITY PLANNING AND DEVELOPMENT OFFICE					Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SOCILA DEVELOPMENT:											
	Water Supply System											
	Additional water source for waterworks system at			3,000,000.00								
	Haligue Silangan											
	Additional water source for waterworks system at			3,000,000.00								
	Pinamucan Ibaba											
	OTHER STRUCTURES											
	Construction of Multi-purpose Covered Court at			15,000,000.00								
	Gulod Labac Phase II											
	Improvement/Rehabilitation of Multi-purpose			6,000,000.00								
	Covered Court at Tabangao Dao											
	Improvement of Multi-purpose Covered Court at			6,000,000.00								
	Banaba East											
	Construction of Multi-purpose Covered Court at			16,000,000.00								
	Libjo											
	Completion of Multi-purpose Covered Court at			3,000,000.00								
	Mahabang Parang											
	Construction/Rehabilitation of Barangay Haelth			5,000,000.00								
	Center at Pallocan Silangan											
	Contruction/Rehabilitation of Barangay Health			5,000,000.00								
	Center at Talumpok Kanluran											
				62,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
CitybPlanning & Development Coordinator

20% DEVELOPMENT FUND
ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 2 of 25 pages					
Department/Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					62,000,000.00		-		-		-		-
	ECONOMIC DEVELOPMENT												
	Road Network												
	Construction/Rehabilitation of Bridge at Sitio				5,000,000.00								
	Ibaba, Dumuclay												
	Construction/Rehabilitation of Bridge at Sitio				5,000,000.00								
	Silangan, Dumuclay												
	Concreting of Road at Conde Labac (going to				3,000,000.00								
	Covered Court												
	Rehabilitation/Concreting of Barangay Road at				3,000,000.00								
	Dela Paz Proper Sitio Kuro Phase II												
	Concreting/rehabilitation of Barangay Road -				9,000,000.00								
	Pinamucan Silangan, Pinamucan Ibaba												
	and Pinamucan Silanagan												
	Concreting of Barangay Road at Sirang Lupa				2,000,000.00								
	Concreting of Barangay Road at Banaba South				2,000,000.00								
	Concreting/Rehabilitation of Barangay Road with				5,000,000.00								
	construction of slope protection at Sto. Niño												
	Concreting of Barangay Road at Lilinggiwan, Ilijan				5,000,000.00								
	Subtotal				101,000,000.00		-		-		-		-
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GILDA L. GODOY, EnP CitybPlanning & Development Coordinator													

20% DEVELOPMENT FUND
ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 3 of 25 pages					
Department/Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	AGRICULTURAL AND LIVELIHOOD			101,000,000.00		-		-		-		-	
	Agricultural, Fishery and Home Extension Development Projects												
	Economic Development 3.2.4: Capital Expenditure for the implementation of \Livelihood programs:												
	Livestock Program												
	Purchase of livestock for Livestock Fattening Projects												
	Swine Piglet	15000/head	133 heads	4,000,000.00									
	Cattle	90000/head	22 heads										
	Economic Development 3.2.4: Capital Expenditure for the implementation of livelihood programs:												
	Post Harvest Support Services												
	Purchase and Installation of automated corn dryers			5,500,000.00									
	Purchase of Corn Sheller		1 unit	2,000,000.00									
	Purchase of high grade grain moisture meter, digital weighing scale		1 unit	100,000.00									
	Irrigation Support System - Purchase of agricultural trailers with water tanks, power sprayer and 300m. hose		1 unit	1,400,000.00									
	Subtotal			114,000,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GILDA L. GODOY, EnP CitybPlanning & Development Coordinator													

20% DEVELOPMENT FUND
ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: Batangas City

Plan Control No.				Planned Amount				Page 4 of 25 pages					
Department/Office: CITY PLANNING AND DEVELOPMENT OFFICE				Regular		Contingency		Total		DateSubmitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rdQuarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Other Machinery and Equipment			114,000,000.00		-		-		-		-	
	Purchase of Water Submersible Pump (5Hp, 3Hp, 2Hp)			2,000,000.00									
	Annual Amortization (Land Bank Loan)			147,500,000.00									
	(Construction of Calumpang River 3rd Bridge,												
	Completion of City Public Market,												
	Cons./Concreting/Rehabilitation/Improvement of												
	Barangay City Roads/Road Components at												
	different barangays, Rehabilitation of Batangas City												
	Convention Center, Improvement/Upgrading/												
	rehabilitation of City Cemetery and Parks/												
	Open Spaces, Land Development of San Isidro												
	Eavacuation Complex, Construction of Multilevel												
	Parking Building/Facility at Public Markets												
	Construction of Multi-purpose Covered Court at												
	different barangays, Drainage system contruction												
	and improvementsprojects, Construction of												
	Seawalls/River Protection Walls at different												
	barangays, Dredging of Calumpang River and												
	its tributaries, Circumferential Road and its tributaries												
	Circumferential Raod/Pathways in Isla Verde												
	covering six(6) Barangays, City Housing Program/Development of Relocation												
	Sites, Construction of Batangas Medical Center EBD Health Card Building Wing												
	Subtotal			263,500,000.00		-		-		-		-	
This is to certify that the above procurement plan is in accordance with the objective of this Office													
GILDA L. GODOY, EnP CitybPlanning & Development Coordinator													

**20% DEVELOPMENT FUND
ANNUAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: **Batangas City**

Plan Control No.						Planned Amount				Page 5 of 25 pages			
Department/Office: CITY PLANNING AND DEVELOPMENT OFFICE						Regular		Contingency		Total		DateSubmitted	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rdQuarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					263,500,000.00		-		-		-		-
	ENVIRONMENTAL MANAGEMENT:												
	Development of the Mangrove Eco-Park				5,000,000.00								
	FLOOD CONTROL SYSTEM												
	Construction of Drainage at Wawa				2,000,000.00								
	Construction of Drainage at Cuta				2,000,000.00								
	Construction of Slope protection/riprap of				3,500,000.00								
	Multi-purpose Covered Court at Talahib Payapa												
	Subtotal				276,000,000.00		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office

GILDA L. GODOY, EnP
City Planning & Development Coordinator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Charged to DRRM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50202010	Training Expenses															
	All incidental expenses related to		2,000,000.00	Public Bidding	As need arises											
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
	Meals & Snacks			Public Bidding	As need arises											
	Accomodation			Public Bidding	As need arises											
	Supplies & Materials			Public Bidding	As need arises											
	Registration			NA	As need arises											
	Risk Assessment and Monitoring, Disaster Management															
	Trainings, and Capacity-Building for the Barangay															
	and City DRRMC															
	Hazard and Vulnerability Assessment															
	Disaster Management Training															
	Barangay DRRMC Capacity Building															

TOTAL BUDGET 2,000,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

FRANCINE EJE
LDRRM OFFICER I

ANDREW THOMAS SUAYAN
ADMINISTRATION AND TRAINING OIC

RODRIGO D. DELA ROCA, RSW, MDRM
CDRRM Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City DRRMC Capacity Building															
	Barangay/School/Institution First Aid BLS															
	Barangay WASAR															
	Barangay Fire Suppression Training															
	First Aid and Basic Life Support with CPR and AED															
	Ambulance Operation Training															
	Water/Swift Water Search and Rescue Training															
	Basic Swimming and Water Survival Training															
	EMT Training															
	Counselling and Psychosocial Processing for Responders															
	Urban Search and Rescue Training (Collapsed Structure)															
	Hazardous Material Training															
	Fire Suppression and Safety Training / Rope Rescue Training															
	Underwater Rescue Training (SCUBA)															
	Incident Command System Training															

TOTAL BUDGET -

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Submitted By :

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LDRRM OFFICER I

ANDREW THOMAS SUAYAN
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RODRIGO D. DELA ROCA, RSW, MDRM
CDRRM Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	QGIS Mapping Training															
	Training for Management of the Dead															
	Crisis Management/Hostage Negotiator's Training															
	Basic Ropesmanship															
	Outboard Motor Maintenance Training															
	Rapid Damage Assessment and Needs Analysis															
	Post Damage Assessment and Needs Analysis															
	Water and Sanitation and Health Training															
	BOSH/COSH Training															
	Epidemics/Pandemics Training															
	Lifeguarding Training															
	Multi-Stakeholder Dialogue and DRRMC Assembly		1,000,000.00	Bidding	As need arises											
	Emergency Drills and Simulation		300,000.00	Bidding	As need arises											
	DRRM, Public Service Continuity Plan and		500,000.00	Bidding	As need arises											
	Contingency Planning Workshop and Updating															

TOTAL BUDGET 1,800,000.00

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CDRRM Officer

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Charged to DRRM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Information Education Campaign		250,000.00	Bidding	As need arises											
	Orientations, Trainings and Seminars															
50299020	Printing and Publication Expenses															
	Information Education Campaign		250,000.00	Public bidding	As need arises											
	Index of Payment															
	Letter Head, Desk Pad, Memo Pad															
	Various Forms															
	Tarpaulin															
	Printing and Bookbinding															
	Maps, Posters, Flyers, Booklets, Ads															
	Other IEC Materials															
	Celebration of National Disaster Resilience Month		500,000.00	Public bidding	As need arises											
	Insurance Expenses															
50216030	Insurance for Responders and Volunteers															
	Insurance for Responders and Volunteers		4,000,000.00	Public bidding												
50203060	Welfare Goods Expenses															

TOTAL BUDGET 5,000,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

FRANCINE EJE
LDRRM OFFICER I

ANDREW THOMAS SUAYAN
ADMINISTRATION AND TRAINING OIC

RODRIGO D. DELA ROCA, RSW, MDRM
CDRRM Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Charged to DRRM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203060	STOCKPILE OF FOOD AND NON-FOOD ITEMS															
	FOOD															
	NFA Rice	1600	3,502,400.00	Public bidding	Early Procurement Activity											
	Corned Beef	160	304,000.00	Public bidding												
	Sardines in Tomato Sauce and Oil	150	374,850.00	Public bidding												
	Century Tuna Assorted	150	315,000.00	Public bidding												
	Meat Loaf	150	180,000.00	Public bidding												
	Cup Noodles	150	180,000.00	Public bidding												
	Pork and Beans	150	180,000.00	Public bidding												
	Instant Noodles Pouch	150	108,750.00	Public bidding												
	Argentina WOW Ulam	150	171,000.00	Public bidding												
	Malt Drinks	2000	30,000.00	Public bidding												
	Instant Coffee (3 in 1)	2000	34,000.00	Public bidding												
	Eco Bag	2000	120,000.00	Public bidding												

TOTAL BUDGET 5,500,000.00

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	NON-FOOD															
	Sanitary Kits		250,000.00	Public bidding	As need arises											
	Bath Soap															
	Alcohol															
	Toothpaste															
	Toothbrush															
	Bath Towel															
	Sleeping Mats															
	Linen															
	Trash Bags (x-large)															
	Shampoo															
	Mosquito net															

TOTAL BUDGET 250,000.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Medical, Dental and Laboratory Supplies Expense															
	First Aid Supplies / Emergency Kits /															
	Medical Supplies															
	Surgical mask/face mask	300	60,000.00	Public bidding	As need arises											
	nitrile gloves	100	68,950.00	Public bidding												
	4x4x8 ply sterile gauze	140	102,900.00	Public bidding												
	Triangular bandage	400	64,000.00	Public bidding												
	4x6 ft medical linen	99	64,350.00	Public bidding												
	Povidine iodine	4	4,800.00	Public bidding												
	Elastic bandage 2x4 yards	200	14,000.00	Public bidding												
	Elastic bandage 4x5 yards	200	18,000.00	Public bidding												
	Alcohol 70% isopropyl 500 ml	500	75,000.00	Public bidding												
	Micropore Tape 24mm x 5m	200	28,000.00	Public bidding												

TOTAL BUDGET 500,000.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ambulance / Medical Supplies /															
	Medical Equipment															
	Spider strap	5	12,500.00	Public bidding	As need arises											
	Surgical mask/face mask	330	66,000.00	Public bidding												
	nitrile gloves	100	68,950.00	Public bidding												
	4x4x8 ply sterile gauze	130	97,750.00	Public bidding												
	Triangular bandage	300	48,000.00	Public bidding												
	4x6 ft medical linen	100	65,000.00	Public bidding												
	Povidine iodine	4	4,800.00	Public bidding												
	Elastic bandage 2x4 yards	200	14,000.00	Public bidding												
	Elastic bandage 4x5 yards	200	18,000.00	Public bidding												
	Alcohol 70% isopropyl 500 ml	400	60,000.00	Public bidding												
	Cervical Collar Adjustable	10	20,000.00	Public bidding												
	NAR SAM Splint II, 50-1005	10	25,000.00	Public bidding												

TOTAL BUDGET 500,000.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Other Supplies and Materials Expenses															
	Stockpile of Food / Non-Food Items															
	Maintenance Supplies		250,000.00	Public bidding	As need arises											
	Dishwashing liquid 500ml,Steel wool															
	scouring pad,Laundry detergent															
	toilet bowl brush, floor mop, nylon string															
	soft broom,toilet bowl brush															
	lysol disinfectant concentrate 150 ml															
	Other WASAR Equipment															
	NRS Rescue Throw Rope	15	67,500.00	Public bidding	As need arises											
	Rescue Tube	15	67,500.00	Public bidding												
	Safety Rescue Utility Rope 30m	15	72,000.00	Public bidding												
	Floating Buoy with hook	10	75,000.00	Public bidding												
	SCUBAPRO, Delta Dive Boots 5mm, Black	10	74,000.00	Public bidding												
	AQUATEC LED TORCH 3250	6	48,600.00	Public bidding												

TOTAL BUDGET 654,600.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Dive mask	10	75,000.00	Public bidding	As need arises											
	NRS Chaos Helmet - Side Cut Red Large	15	142,500.00	Public bidding												
	Dive fins	10	71,000.00	Public bidding												
	SeaSense Hand Bilge Pump	3	18,000.00	Public bidding												
	SCUBAPRO, UPF 50 Swim Long Sleeve Rashguard For Men, Black	40	160,000.00	Public bidding												
	Dive snorkel Cressi	20	116,900.00	Public bidding												
	Dive weights 2 Lbs	10	12,000.00	Public bidding												
	Printing, Construction and Installation of Warning Signages															
	Printing, Construction and Installation of Warning Signages		250,000.00	Public bidding	As need arises											
	Installation / Training and Repair															
	and Maintenance of Community															
	Based Early Warning Systems															
	Flood early warning system		700,000.00	Public bidding	As need arises											
	Solar panel 55wp, Polycrystalline															
	Solar battery															

TOTAL BUDGET 1,545,400.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Control Box Ms rolled sheet,															
	BENA rated, DIN rall															
	Controller 10Amperes 12/24 vdc															
	automatic control switch (dusk to dawn auto timer)															
	Liquid level Controller, 12 vdc,															
	SSR-04															
	Liquid level electrode (plastic/															
	stainless)															
	Siren, 12 VDC, warble tone, 120															
	db sound pressure level (first warning alarm and final warning)															
	Siren w/ strobe light "blinking															
	light" 12vdc, with high pitched dual															
	piezo siren, 112 dB, dual strobe light, red lens															
	Led light bulb 5w, 12vdc															
	Outdoor light enclosure		-													

TOTAL BUDGET -

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	UV stable cable solar Panel															
	to controller															
	UV stable cable controller to															
	outdoor light															
	UV stable cable controller to															
	battery															
	THHN wire from liquid controller															
	to electrode															
	Drill bit 10mm															
	10amp crimp terminal lugs															
	Stainless bolt and nut 10mm															
	Stainless pipe clamp 32mm/28mm															
	Solvent 1/4															
	Butane heating torch with gun															
	Electrical tape 3m															

TOTAL BUDGET -

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	PVC pipe orange 3/4 from															
	concrete pedestal to river side															
	G.I Post 3" dia x 3M sched.															
	40 galvanized															
	Gravel															
	sand															
	Cement															
	flatbar															
	installation,construction/labor															
	Purchase of Light Rescue Equipment															
	Personal Protective Equipment/ Gear															
	Extrication gloves	20	150,000.00	Public bidding	As need arises											
	Extrication helmet	20	250,000.00	Public bidding												
	Full body harness	10	120,000.00	Public bidding												
	Tactical pants and jacket	80	480,000.00	Public bidding												

TOTAL BUDGET 1,000,000.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299050	Rent Expenses															
	Rentals of Necessary Heavy Equipment / Rescue Equipment		5,000,000.00	Public bidding	Early Procurement Activity											
50212010	Environment/Sanitary Services															
	Regular Pruning and Trimming of Trees		3,500,000.00	Public bidding	Early Procurement Activity											
50213030	Repairs & Maintenance - Infrastructure Assets															
	Construction, Repair and Upgrade of Various Canals, Manholes, Drainage System and Other DRRM Infrastructure in Batangas City		2,784,300.00	Public bidding	As need arises											

TOTAL BUDGET 11,284,300.00

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Capital Outlays:															
50705110	Ambulance / Medical Supplies / Medical Equipment															
	Patient Monitor Philips intellivue mp5sc	2	500,000.00	Public bidding	As need arises											
50705090	PURCHASE OF DISASTER EQUIPMENT AND SUPPLIES															
	Purchase of Water Search and Rescue Equipment															
	Buoyancy control device suit	5	425,000.00	Public bidding	As need arises											
	Dive regulator	5	250,000.00	Public bidding												
	Dive suit	10	250,000.00	Public bidding												
	Static Floating Kernmantle Rope 200m	3	165,000.00	Public bidding												
	Multi-point stainless boat anchor	3	90,000.00	Public bidding												
	20mm/30mm manila rope	2	50,000.00	Public bidding												
	Rescue stand up paddle board	3	225,000.00	Public bidding												
	Rescue Pilot ladder	2	100,000.00	Public bidding												
	Go Deep Freediving Pro Rope (10.5mm)	2	50,000.00	Public bidding												
	Dive watch	5	395,000.00	Public bidding												

TOTAL BUDGET 2,500,000.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50706010	Purchase of Response Vehicle															
	Motor Vehicles															
	Response vehicle		3,000,000.00	Public bidding	As need arises											
50705070	Purchase, Installation and Upgrading of Monitoring Equipment / Communication and Warning Equipment															
	Communication Equipment															
	Portable handheld radio with NTC License and	50	1,750,000.00	Public bidding	As need arises											
	frequency programming															
	Base radio with NTC License and	5	750,000.00	Public bidding	As need arises											
	frequency programming															
	Inclusive: Automatic Voltage Regulator and															
	back up battery Mobile base antenna with cord															
	Mobile Base radio with NTC License and	5	500,000.00	Public bidding	As need arises											
	frequency programming															
	Inclusive: Mobile base antenna with cord and mount															

TOTAL BUDGET 6,000,000.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50799990	Other Property Plant and Equipments															
	Printing, Construction and	15	500,000.00	Public bidding	As need arises											
	Installation of Warning Signages															
50705090	Disaster Response and Rescue Equipment															
	Purchase of Light Rescue Equipment, Personal Protective Equipment/Gear, Hazmat and Supplies															
	Purchase of Light Rescue Equipment,Personal Protective Equipment/Gear, Hazmat and Supplies		1,000,000.00	Public bidding	As need arises											
	Purchase of Hydraulic Rescue Equipment, Power Tools and Hardwares															
	Airman Air Compressor PDS175S	1	1,000,000.00		As need arises											
	Pneumatic Jack Hammer	2	1,000,000.00													
	200 tonner hydraulic jack set	1	1,000,000.00													
50703070	Construction and Retrofitting of Critical Infrastructure to become Disaster Resilient															
	Construction of Satellite Disaster Operations Center (Dispatch Center for Water Assets)		15,000,000.00	Public bidding	As need arises											
	Construction of Command Center		40,000,000.00	Public bidding	As need arises											
	30% of the 5% for QRF		42,014,700.00	Public bidding	As need arises											

TOTAL BUDGET 101,514,700.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Maint. & Other Operating Expenses:															
50201010	Traveling Expense - Local		400,000.00													
	Accommodation			Negotiated procurement	As need arises											
	Meal Allowance			N/A												
	Travelling allowance			N/A												
	Parking Fees			N/A												
	Toll fees			N/A												
	RFID			Negotiated procurement												
50202010	Training Expense		400,000.00													
	All incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
50202010	Meals & Snacks			Public bidding	As need arises											
50202010	Accommodation			Negotiated procurement	As need arises											

TOTAL BUDGET 800,000.00

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Charged to DRRM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50202010	Supplies & Materials			Public bidding												
50202010	Registration			N/A	As need arises											
	Risk Assessment and Monitoring, Disaster Management															
	Trainings, and Capacity-Building for the Barangay															
	and City DRRMC															
	Hazard and Vulnerability Assessment															
	Disaster Management Training															
	Barangay DRRMC Capacity Building															
	City DRRMC Capacity Building															
	Barangay/School/Institution First Aid BLS															
	Barangay WASAR															
	Barangay Fire Suppression Training															
	First Aid and Basic Life Support with CPR and AED															
	Ambulance Operation Training															
	Water/Swift Water Search and Rescue Training															
	Basic Swimming and Water Survival Training															
	EMT Training															

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

FRANCINE EJE

LDRRM OFFICER I

ANDREW THOMAS SUAYAN

ADMINISTRATION AND TRAINING OIC

RODRIGO D. DELA ROCA, RSW, MDRM

CDRRM Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Counselling and Psychosocial Processing for Responders															
	Urban Search and Rescue Training (Collapsed Structure)															
	Hazardous Material Training															
	Fire Suppression and Safety Training / Rope Rescue Training															
	Underwater Rescue Training (SCUBA)															
	Incident Command System Training															
	QGIS Mapping Training															
	Training for Management of the Dead															
	Crisis Management/Hostage Negotiator's Training															
	Basic Ropesmanship															
	Outboard Motor Maintenance Training															
	Rapid Damage Assessment and Needs Analysis															
	Post Damage Assessment and Needs Analysis															
	Water and Sanitation and Health Training															
	BOSH/COSH Training															

TOTAL BUDGET -

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Prepared By :

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Epidemics/Pandemics Training															
	Lifeguarding Training															
	Multi-Stakeholder Dialogue and DRRMC Assembly															
	Emergency Drills and Simulation															
	DRRM, Public Service Continuity Plan and															
	Contingency Planning Workshop and Updating															
50203010	Office Supplies Expense															
	Ballpen - My-Gel 0.5mm black	80	2,240.00	Public Bidding												
	Ballpen - Flexstick	80	640.00	Public Bidding												
	Battery, AA, 4's	40	9,120.00	Public Bidding												
	Battery, AAA, 4's	30	8,220.00	Public Bidding												
	Battery, C 2's	20	5,740.00	Public Bidding												
	Battery, D 2's	20	6,220.00	Public Bidding												
	Battery AA, rechargeable, 2's	10	9,350.00	Public Bidding												
	Battery AAA, rechargeable, 2's	10	6,460.00	Public Bidding												
	Certificate Holder - A4 size	80	6,400.00	Public Bidding												

TOTAL BUDGET 54,390.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Certificate Holder - Short size	80	6,400.00	Public Bidding												
	Correction Tape	15	900.00	Public Bidding												
	Envelop - doc. Long	100	650.00	Public Bidding												
	Envelop - doc. Short	100	550.00	Public Bidding												
	File Organizer Expanding Envelope Plastic Long	15	5,445.00	Public Bidding												
	Ink refill for permanent marker 30 ml black	10	1,300.00	Public Bidding												
	Ink refill for whiteboard black	10	1,900.00	Public Bidding												
	Laminating Machine	1	9,000.00	Public Bidding												
	Laminating Film A4, 100's (125 micron)	4	6,000.00	Public Bidding												
	Marker, flourescent stabilo	30	1,500.00	Public Bidding												
	Marker pen, perm., black broad	60	4,080.00	Public Bidding												
	Marker pen, WB., black broad	60	4,500.00	Public Bidding												
	Paper, Bond, A4 80 gsm	90	45,000.00	Public Bidding												
	Paper, Bond, short 80 gsm	90	27,000.00	Public Bidding												
	Paper, Bond, long 80 gsm	90	31,500.00	Public Bidding												

TOTAL BUDGET 145,725.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Paper Parchment - A4 size	80	4,800.00	Public Bidding												
	Paper Parchment - short size	80	4,800.00	Public Bidding												
	Pencil #2	60	900.00	Public Bidding												
	Photo paper, glossy, A4 10's	10	1,300.00	Public Bidding												
	Record Book - 500 pages (VECO)	25	5,500.00	Public Bidding												
	Scissor, 8.25"	10	1,500.00	Public Bidding												
	Sign pen, black pilot v7	60	4,530.00	Public Bidding												
	Specialty paper, short, cream	80	6,400.00	Public Bidding												
	Staple Wire - #10	30	405.00	Public Bidding												
	Staple Wire - #35	20	1,450.00	Public Bidding												
	Tape - Duct tape 2"	10	9,000.00	Public Bidding												
	Tape - Masking tape 1"	50	3,000.00	Public Bidding												
	Tape - transparent 1"	50	6,500.00	Public Bidding												
	Paper shredder	1	10,000.00	Public Bidding												

TOTAL BUDGET 60,085.00

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	EPSON L3110/003 black ink	20	9,800.00	Public Bidding												
	EPSON L3110/003 Magenta ink	20	10,000.00	Public Bidding												
	EPSON L3110/003 Cyan ink	20	10,000.00	Public Bidding												
	EPSON L3110/003 Yellow ink	20	10,000.00	Public Bidding												
50203090	Fuel, Oil, and lubricants expense		1,500,000.00	Public Bidding	Extension											
	Fuel Unleaded xtra, Unleaded XCS, Diesel, Turbo Diesel															
	Semi-synthetic engine Oil-Diesel and Gasoline															
	Fully-synthetic engine Oil-Diesel and Gasoline															
	Engine coolant, Brake fluid, 2t engine oil, Automatic Transmission fluid															
	Response vehicle GL GRANDIA CS- A7V005 - Response vehicle GL GRANDIA CS- S1U342															
	Response vehicle HI-Lux CS- A8I561, Response vehicle DMAX SJR-620															
	Logistics Truck SKM-161, Mobile Freezer SLG- 689															
	FB Van CS- B8Y724, Water tanker J0G163															
	Generator Set 50KVA, 300 KVA, 206 KVA, 165 KVA, 250 KVA															
	Generator set 6Kw, 4Kw															

TOTAL BUDGET 1,539,800.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Outboard motor 40HP, 30HP, 25HP			Public bidding	Extension											
	Motorcycle SD - 3936, Motorcycle SD - 3933															
	Sea Ambulance 350HP, Rapid response boat 150HP															
	Rapid response boat 115HP					Early Procurement Activity										
	FB Van Ambulance															
	FB Van Ambulance															
	FB Van Ambulance															
	Rescue equipment, Chain saw, Hedge Trimmer, Grass Cutter															
5023990	Other Supplies and Materials Expense															
	Air Freshner, spray 275g	30	9,450.00	Public bidding												
	Alcohol 70% 500ml	150	17,250.00	Public bidding												
	Bleaching solution 4L	15	2,970.00	Public bidding												
	Broom for ceiling	4	924.00	Public bidding												
	Broom soft (thick)	10	2,700.00	Public bidding												
	Broom, stick (Kaong)	10	800.00	Public bidding												

TOTAL BUDGET 34,094.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Car Shampoo 1L	40	8,000.00	Public bidding												
	Detergent powder 880 g	25	3,700.00	Public bidding												
	Dish washing liquid 500ML	80	12,480.00	Public bidding												
	Disinfectant spray 510g	40	27,280.00	Public bidding												
	Disinfectant concentrate, 150 ml	40	11,440.00	Public bidding												
	Door mat cotton	10	880.00	Public bidding												
	Door knob	20	36,000.00	Public bidding												
	Dust pan, metal big	3	675.00	Public bidding												
	Dust pan, Plastic big	4	424.00	Public bidding												
	facial tissue, 40-ply	40	5,440.00	Public bidding												
	Feather duster	5	280.00	Public bidding												
	Floor brush w/ long handle	4	3,740.00	Public bidding												
	Gloves, cotton w/ rubberized palm	60	6,000.00	Public bidding												
	Gloves, leather, 14"	20	8,240.00	Public bidding												
	Hand sanitizer, 500 ml	20	8,400.00	Public bidding												

TOTAL BUDGET 132,979.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Insecticide spray 600 ml	30	15,300.00	Public bidding												
	Laundry brush, wood	10	1,050.00	Public bidding												
	mop bucket, 3m	3	2,460.00	Public bidding												
	Mop w/ handle, cotton, round, 3m	8	4,720.00	Public bidding												
	Mop foam with squeezer	2	1,940.00	Public bidding												
	Muriatic acid, 2l	5	1,125.00	Public bidding												
	Paper cup, 6 oz. 50's	40	2,080.00	Public bidding												
	Paper towel	60	2,760.00	Public bidding												
	Plunger	6	1,170.00	Public bidding												
	Rags	10	730.00	Public bidding												
	Scouring pad, w/ foam	40	2,520.00	Public bidding												
	Steel wool	100	6,900.00	Public bidding												
	Tape, electrical	40	2,800.00	Public bidding												
	Tape, teflon	20	720.00	Public bidding												

TOTAL BUDGET 46,275.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Toilet tissue (2 ply)	60	1,200.00	Public bidding												
	Toilet bowl brush w/ handle	5	560.00	Public bidding												
	Toilet bowl cleaner, 500 ml	20	3,200.00	Public bidding												
	Trash bag XXL yellow 10's	10	820.00	Public bidding												
	Bulb, daylight, 18 watts EES	40	17,280.00	Public bidding												
	Bulb, LED 12 watts	40	22,470.00	Public bidding												
	Bulb, LED 20 watts	40	34,608.00	Public bidding												
	Circuit breaker 150 AMPS GE	6	9,600.00	Public bidding												
	Circuit breaker 10 AMPS GE	5	5,000.00	Public bidding												
	Circuit breaker 15 AMPS GE	5	5,000.00	Public bidding												
	Circuit breaker 50 AMPS GE	5	5,000.00	Public bidding												
	Extension cord 10m	10	5,500.00	Public bidding												
	Light switch 2gang	10	2,250.00	Public bidding												
	Male plug	20	1,500.00	Public bidding												
	Push Through Bulb Socket 10m	10	4,500.00	Public bidding												

TOTAL BUDGET 118,488.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	T5 28 watts, FLT5 / CE 1X28 DL	40	56,000.00	Public bidding												
	T8 Tobulamp, 18 watts with housing	80	33,440.00	Public bidding												
	Universal duplex convenience outlet	10	1,300.00	Public bidding												
	Monoblock Chair	40	20,640.00	Public bidding												
	Cable Tie 3 x 200mm 100's	5	2,000.00	Public bidding												
	Electric Stand Fan	5	12,500.00	Public bidding												
	Foldable Table 4 ft Lifetime	10	40,000.00	Public bidding												
	Marine epoxy A & B	4	16,000.00	Public bidding												
	Faucet ordinary	20	1,500.00	Public bidding												
	Flat Bar 25mm x 6mm thick 6 meters	15	11,250.00	Public bidding												
	G.I. (Galvanized) Sheet Gauge 20, Size: 4 ft x 8 ft	10	15,000.00	Public bidding												
	GI Pipe, 1 1/2", Sch40, Seamless	15	48,000.00	Public bidding												
	GI Pipe, 1", Sch40, Seamless	15	33,000.00	Public bidding												
	Angle Bar 25mm x 25mm x 5mm thick	15	16,500.00	Public bidding												
	Angle Bar 50mm x 50mm x 5mm thick	15	22,500.00	Public bidding												

TOTAL BUDGET 329,630.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Special welding rod 5kg	30	19,500.00	Public bidding												
	Stainless welding rod NSS_308 1kg	20	24,000.00	Public bidding												
	Marine Plywood 1/4 inch 4ft x 8ft	10	10,000.00	Public bidding												
	Marine Plywood 1/2 inch 4ft x 8ft	10	15,000.00	Public bidding												
	Ordinary Plywood 1/2 inch 4ft x 8ft	10	11,000.00	Public bidding												
	Ordinary Plywood 1/4 inch 4ft x 8ft	10	10,000.00	Public bidding												
	SS Rectangular Tube, 1" x 2" 2.5	10	34,000.00	Public bidding												
	SS Rectangular Tube, 2" x 3" 2.5	10	60,000.00	Public bidding												
	Nylon Rope 100mm x 200m	2	6,400.00	Public bidding												
	Padlock 50mm short shackle	20	8,500.00	Public bidding												
	Padlock 50mm long shackle	20	7,500.00	Public bidding												
	Polo Shirt with CDRRMO LOGO various sizes	150	104,384.00	Public bidding												
	Wall clock	2	4,000.00	Public bidding												
	Vulcaseal	5	1,250.00	Public bidding												
	Grass cutter nylon string #200	100	20,000.00	Public bidding												

TOTAL BUDGET 335,534.00

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50205020	Telephone Expense															
	Cellularphone postpaid plan		30,000.00	N/A												
50213040	Repair and maint. - Buildings and other structures		500,000.00	Public bidding	<div><div></div><div></div><div></div><div></div><div></div></div> As need arises											
	Repair of CDRRMO Command Center			Public bidding												
	CDRRMO Warehouse			Public bidding												
	Evacuation Center			Public bidding												
	COVID-19 isolation Facility			Public bidding												
50213050	Repair and Maint. - Machinery & Equipment		1,000,000.00	Public bidding/ Direct Contracting	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> As need arises											
	Aircondition, Xerox Machine, SCUBA Equipment, Hydraulic Jack															
	Extrication Equipment, Generator Set, IT equipment, Jack Hammer															
	Chainsaw, Grass Cutter, Pruning Saw, Command Center Server															
	Hedge Trimmer, Outboard motor, PIBX System															
	Sea Ambulance 350HP, Rapid response boat 150HP															
	Rapid response boat 115HP, pneumatic jack hammer															

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Medical Equipment, Welding Machine, Speed Cutter,			Public bidding/ direct contracting	As need arises											
	Reciprocating saw, Circular saw, Cut-off machine,															
	Early Warning System, Heavy Duty Siren, WASAR equipment															
50213060	Repair and Maint. - Transportation Equipment		1,500,000.00	Public bidding/ direct contracting												
	Response vehicle GL GRANDIA CS- A7V005 - Response vehicle GL GRANDIA CS- S1U342															
	Response vehicle HI-Lux CS- A8I561, Response vehicle DMAX SJR-620															
	Logistics Truck SKM-161, Mobile Freezer SLG- 689															
	FB Van CS- B8Y724, Water tanker J0G163															
	FB Van Ambulance				As need arises											
	FB Van Ambulance															
	FB Van Ambulance															
	Motorcycle SD - 3936, Motorcycle SD - 3933															
	Sea Ambulance 350HP, Rapid response boat 150HP															
	Rapid response boat 115HP															
50216010	Taxes, Duties and Licenses		150,000.00	Direct contracting												
	NTC Base, mobile base, portable Radio				As need arises											
	& Operator License															

TOTAL BUDGET 1,650,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

FRANCINE EJE

LDRRM OFFICER I

ANDREW THOMAS SUAYAN

ADMINISTRATION AND TRAINING OIC

RODRIGO D. DELA ROCA, RSW, MDRM

CDRRM Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Charged to DRRM

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299020	Printing and Publication Expenses		68,400.00	Public bidding	As need arises											
	Tarpaulin printing															
	Book binding															
	IEC material printing															
	Printing of LDRRM, Contingeny plan															
50299990	Other maint. And Operating Expenses		100,000.00	Public bidding	As need arises											
	meals and snacks for meetings,															
	seminars, orientation and personnel															
	deployment															

TOTAL BUDGET 168,400.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

FRANCINE EJE
LDRRM OFFICER I

ANDREW THOMAS SUAYAN
ADMINISTRATION AND TRAINING OIC

RODRIGO D. DELA ROCA, RSW, MDRM
CDRRM Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES EXPENSES															
50203010	Acetate, gauge 4	2 rolls	3,096.00	Public Bidding												
50203010	Ballpen, black, HBW	250 pieces	2,000.00	Public Bidding												
50203010	Ballpen, blue, Mygel	100 pieces	2,800.00	Public Bidding												
50203010	Ballpen, red, Mygel	50 pieces	1,400.00	Public Bidding												
50203010	Battery, size AA, Energizer, 4pieces/pck	15 packs	3,420.00	Public Bidding												
50203010	Battery, size AAA, Energizer, 4pieces/pck	12 packs	3,288.00	Public Bidding												
50203010	Battery C, 2's	10 packs	2,870.00	Public Bidding		Early Procurement Activities										
50203010	Battery, 9V Energizer	5 pieces	1,155.00	Public Bidding												
50203010	Battery, AAA Rechargable 2's	2 pieces	1,292.00	Public Bidding												
50203010	Binder clip 1"	10 pieces	30.00	Public Bidding												
50203010	Binder clip 2"	10 pieces	85.00	Public Bidding												
50203010	Calculator, 12 digits, Casio	5 pieces	3,410.00	Public Bidding												
50203010	Camera	1 unit	34,000.00	Public Bidding												
50203010	Carbon film,long,black	1 box	900.00	Public Bidding	Early Procurement Activities											
Sub Total			59,746.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY TREASURER'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			59,746.00													
50203010	CD Sticker label	5 packs	285.00	Public Bidding	}											
50203010	Certificate holder, A4	4 pieces	272.00	Public Bidding												
50203010	Construction paper,asst. 20pirces/pack	5 packs	185.00	Public Bidding												
50203010	Continous form, 4ply, 11X9 12, 250 sets/	15 boxes	21,585.00	Public Bidding												
50203010	Correction Pen, 7ml, Pentel	50 pieces	5,950.00	Public Bidding		Early Procurement Activities										
50203010	Correction Tape	100 pieces	5,100.00	Public Bidding												
50203010	Cutter,HD	1 piece	556.50	Public Bidding												
50203010	Envelope,documentary, long	80 pieces	400.00	Public Bidding												
50203010	Envelope,documentary, short	80 pieces	360.00	Public Bidding												
50203010	Envelope, long, white, colored logo	2 boxes	6,270.00	Public Bidding												
50203010	Envelope, long, white, black logo	25 boxes	50,875.00	Public Bidding	}											
50203010	Envelope,mailing,white long 25pieces/pack	100 packs	3,200.00	Public Bidding												
50203010	Envelope, mailing, white short 25 pieces/pack	100 packs	2,900.00	Public Bidding		Early Procurement Activities										
50203010	File Storage Box, 2 pieces/set,15"x10"12"	200 sets	86,250.00	Public Bidding												

Sub Total **243,934.50**

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			243,934.50													
50203010	Folder TB, long	50 pieces	350.00	Public Bidding												
50203010	Folder, expanding short	100 pieces	2,900.00	Public Bidding												
50203010	Folder expanding long, veco green	100 pieces	3,200.00	Public Bidding												
50203010	Folder expanding long, assorted color	100 pieces	3,900.00	Public Bidding	Early Procurement Activities											
50203010	Glue, Elmer's 130g	5 jars	345.00	Public Bidding												
50203010	Index card, 5" x 8" 100 pieces	1 pack	134.00	Public Bidding												
50203010	Letterhead, short, with black logo	300 reams	465,000.00	Public Bidding												
50203010	Letterhead, short , with colored logo, white canon	2 reams	5,700.00	Public Bidding												
50203010	Lever Arch File green A4 7 cm Star File	5 pieces	1,495.00	Public Bidding												
50203010	Lever Arch File Green Legal	15 pieces	4,725.00	Public Bidding												
50203010	Lever Archlife Long 8cm	20 pieces	7,120.00	Public Bidding		Early Procurement Activities										
50203010	Magnifying Glass	1 piece	385.00	Public Bidding												
50203010	Marker, Flouresecnt Stabilo	24 pieces	1,200.00	Public Bidding												
50203010	Marking pen, permanent black,Pilot	50 pieces	3,400.00	Public Bidding												
Sub Total			743,788.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			743,788.50													
50203010	Marking pen, permanent red, Pilot	20 pieces	1,360.00	Public Bidding	Early Procurement Activities											
50203010	Marking Pen, WB, Black	5 pieces	410.00	Public Bidding												
50203010	Misting Stand Fan	2 units	46,000.00	Public Bidding												
50203010	Money Moist	50 pieces	3,150.00	Public Bidding												
50203010	Note Pad (2"x2") 3M	30 pieces	2,400.00	Public Bidding												
50203010	Note Pad (3' x 3") 3M	30 pads	2,580.00	Public Bidding												
50203010	Note Pad (3' x 4") 3M	30 pads	3,870.00	Public Bidding												
50203010	Paper Clip Jumbo	8 boxes	280.00	Public Bidding												
50203010	Paper Clip Small	20 boxes	240.00	Public Bidding	Early Procurement Activities											
50203010	Paper fastener, 6", Metal apple	5 boxes	500.00	Public Bidding												
50203010	Paper, multicopy, 80gsma,216mmx330mm (long)	300 reams	145,500.00	Public Bidding												
50203010	Paper, multicopy, A4	10 reams	3,060.00	Public Bidding												
50203010	Paper, multicopy, short	150 reams	63,600.00	Public Bidding												
50203010	Paper, parchment	15 packs	705.00	Public Bidding												
Sub Total			1,017,443.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
			1,017,443.50														
50203010	Photocopying of documents	200 pieces	1,000.00	Public Bidding	AS NEED ARISES												
50203010	Photo paper, glossy A4 10's	1 pack	110.00	Public Bidding	Early Procurement Activities												
50203010	Pencil #1, Mongol	30 pieces	330.00	Public Bidding													
50203010	Purchase Request Form	10 pads	4,120.00	Public Bidding	AS NEED ARISES												
50203010	Record Book, 300's	15 books	1,920.00	Public Bidding													
50203010	Record Book, 500 pages, Veco	15 books	2,700.00	Public Bidding													
50203010	Rubber band #18, Arrow	20 boxes	4,000.00	Public Bidding													
50203010	Rubber band, small, Arrow	100 boxes	2,750.00	Public Bidding	Early Procurement Activities												
50203010	Rubber stamp, assorted	5 pieces	2,000.00	Public Bidding													
50203010	Scissors, 8.25"	5 pairs	675.00	Public Bidding													
50203010	Server Rack	1 piece	20,000.00	Public Bidding													
50203010	Shelving Rack	5 pieces	75,000.00	Public Bidding													
50203010	Sign pen, black, Pentel	200 pieces	22,300.00	Public Bidding	Early Procurement Activities												
50203010	Sign pen, black, Pilot v7	12 pieces	906.00	Public Bidding													
Sub Total			1,155,254.50														

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Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,155,254.50													
50203010	Sign pen, blue, Pentel	24 pieces	2,676.00	Public Bidding												
50203010	Sign pen, red, Pilot v5	12 pieces	906.00	Public Bidding												
50203010	Sign pen, black, Uni Pin 0.5	60 pieces	6,600.00	Public Bidding												
50203010	Stamp pad with Ink, #1	10 pieces	2,100.00	Public Bidding	Early Procurement Activities											
50203010	Staple Wire 35, Max	100 boxes	7,250.00	Public Bidding												
50203010	Stapler with removal, #35 Max HD	10 pieces	5,430.00	Public Bidding												
50203010	Steel Cabinet	5 pieces	94,500.00	Public Bidding												
50203010	Sticker Label, 19mm circle plain	10 pack	735.00	Public Bidding												
50203010	Tape, double sided, 1" 3M	20 rolls	4,400.00	Public Bidding												
50203010	Tape, duct 2", 3M	5 rolls	4,850.00	Public Bidding												
50203010	Tape, masking, 2"X25Y	20 rolls	2,120.00	Public Bidding	Early Procurement Activities											
50203010	Tape, magic, 1/2" 3M	15 rolls	3,150.00	Public Bidding												
50203010	Tape Packaging, 3" X100Y	15 rolls	1,537.50	Public Bidding												
50203010	Tape Transparen 1" 3M	80 rolls	10,016.00	Public Bidding												
Sub Total			1,301,525.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES

Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ

Supervising Administrative Officer

ARMINDA L. MADAYAG

OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,301,525.00													
50203010	Tucker Wire, Arrow T50	2 boxes	98.00	Public Bidding	Early Procurement Activities											
	IT SUPPLIES															
50203010	Compact Disk, Recordable with case	20 pieces	1,323.00	Public Bidding												
50203010	Compact Disk, Rewritable with case	50 pieces	3,412.50	Public Bidding												
50203010	Ink Canon, GI 790 Black	150 pieces	71,700.00	Public Bidding												
50203010	Ink Canon, GI 790 Cyan	25 pieces	11,300.00	Public Bidding												
50203010	Ink Canon, GI 790 Magenta	27 pieces	12,204.00	Public Bidding												
50203010	Ink Canon, GI 790 Yellow	27 pieces	12,204.00	Public Bidding	Early Procurement Activities											
50203010	Ink Cartridge, HP 678 Black	300 pieces	235,200.00	Public Bidding												
50203010	Ink Cartridge, HP 678 Colored	100 pieces	78,400.00	Public Bidding												
50203010	Ink Cartridge, HP 680 Black	300 pieces	235,200.00	Public Bidding												
50203010	Ink Cartridge, HP 680 Colored	100 pieces	78,400.00	Public Bidding												
50203010	Ink,for L3110 Black	150 bottles	68,250.00	Public Bidding												
Sub Total			2,109,216.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,109,216.50													
50203010	Ink,for L3110 Cyan	25 bottles	12,225.00	Public Bidding												
50203010	Ink,for L3110 Magenta	25 bottles	12,225.00	Public Bidding												
50203010	Ink,for L3110 Yellow	25 bottles	12,225.00	Public Bidding												
50203010	Keyboard	2 pieces	1,160.00	Public Bidding												
50203010	Mouse USB Type	2 pieces	832.00	Public Bidding												
50203010	Printer, DeskJet 2330 All-in-One	2 units	15,000.00	Public Bidding												
50203010	Printer G4010	10 units	182,000.00	Public Bidding												
50203010	Printer LQ-310	15 units	243,000.00	Public Bidding	Early Procurement Activities											
50203010	Queuing Machine/Kiosk Type	2 units	80,000.00	Public Bidding												
50203010	Ribbon, DLQ 3500 Printer Black	20 carts	44,580.00	Public Bidding												
50203010	Ribbon, DLQ 3500 Printer Colour	5 carts	13,380.00	Public Bidding												
50203010	Ribbon Cart., Epson SO15632 for LX310 printer	150 carts	38,550.00	Public Bidding												
50203010	Ribbon, for Epson LQ310	200 carts	45,200.00	Public Bidding												
50203010	Toner Cartridge, HP 17A	3 carts	19,629.00	Public Bidding												
Sub Total			2,829,222.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,829,222.50													
50203010	Toner Cartridge, HP 19A	1 cart	6,543.00	Public Bidding	}											
50203010	UPS 625 Volts	3 units	18,912.00	Public Bidding		Early Procurement Activities										
50203010	USB Flashdrive 8GB	3 pieces	1,692.00	Public Bidding												
50203010	USB Flashdrive 16GB	3 pieces	2,460.00	Public Bidding												
	ACCOUNTABLE FORMS															
50203020	Accountable Form 51, Personalized,	6000 booklets	1,500,000.00	Negotiated Procurement												
	50 sets/pad															
50203020	Accountable Form No. 55-E, Cash	1900 booklets	161,500.00	Negotiated Procurement												
	Tickets 5.00 denomination															
50203020	Accountable Form 56	3500 booklets	707,000.00	Negotiated Procurement												
50203020	BIR Form 0016	3500 booklets	280,000.00	Negotiated Procurement												
50203020	BIR Form 907	25 booklets	3,000.00	Negotiated Procurement												
50203020	Calibration Sticker	2500 pieces	187,500.00	Negotiated Procurement												
Sub Total			5,697,829.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,697,829.50													
	OTHER SUPPLIES															
50203990	Alcohol, 70%, 500 ml, Green Cross	475 bottles	59,375.00	Public Bidding												
50203990	Bidet, stainless, Eurostream	4 pieces	2,416.00	Public Bidding												
50203990	Bulb, LED 12 watts, Philips	100 pieces	56,175.00	Public Bidding												
50203990	Car freshner, Ambipur	30 pieces	9,600.00	Public Bidding												
50203990	Dishwashing Liquid 500ml	30 bottles	4,680.00	Public Bidding												
50203990	Disinfectant Spray, 510g	30 cans	20,460.00	Public Bidding												
50203990	Disinfectant concentrate, 150ml	30 bottles	8,700.00	Public Bidding		Early Procurement Activities										
50203990	Drinking water, 350ml	138 bottles	1,242.00	Public Bidding												
50203990	Eco bag, large green	800 pieces	44,000.00	Public Bidding												
50203990	Extension cord, universal outlet 10-gang switch	5 pieces	4,810.00	Public Bidding												
50203990	Face mask, 50's	25 boxes	5,500.00	Public Bidding												
50203990	Facial tissue, 40-ply, Kleenex	150 boxes	20,400.00	Public Bidding												
50203990	Drinking water, 5 gallons	1000 galloons	49,000.00	Public Bidding	Extension											
Sub Total			5,984,187.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,984,187.50													
	OTHER SUPPLIES															
50203990	Faucet, Rosco, gooseneck, small	2 pieces	704.00	Public Bidding												
50203990	Flypaper, Baygon	20 pieces	840.00	Public Bidding												
50203990	Hand Sanitizer, 500ml	50 bottles	21,000.00	Public Bidding												
50203990	Hand Towel, Goodmorning	50 pieces	1,400.00	Public Bidding												
50203990	Insecticide spray, 600ml	30 cans	15,300.00	Public Bidding												
50203990	Liquid hand soap, 250ml, Safeguard	50 bottles	5,900.00	Public Bidding												
50203990	Rags	15 kilos	1,095.00	Public Bidding	Early Procurement Activities											
50203990	Seal for weighing scale and gasoline pump calibration	1000 pieces	40,000.00	Public Bidding												
50203990	Toilet bowl cleaner, 500ml	50 bottles	8,000.00	Public Bidding												
50203990	Toilet Flush System	4 pieces	4,400.00	Public Bidding												
50203990	Toilet tissue, 2ply	500 rolls	10,000.00	Public Bidding												
50203990	Trashbag, small, black 10's	100 packs	1,300.00	Public Bidding												
50203990	Trashbag, medium, black 10's	100 packs	2,500.00	Public Bidding												
Sub Total			6,096,626.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY TREASURER'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,096,626.50													
	OTHER SUPPLIES															
50203990	Trashbag, large, black 10's	100 packs	4,000.00	Public Bidding	Early Procurement Activities											
50203990	Costume	40 pieces	60,000.00	Public Bidding												
50203990	Department Shirts	93 pieces	79,050.00	Public Bidding												
50203990	Streamers/Tarpaulins	6 pieces	3,600.00	Public Bidding	AS NEED ARISES											
	TRAVELLING EXPENSES															
50201010	RFID		15,000.00	Negotiated Procurement	AS NEED ARISES											
50201010	Van Hire		150,000.00	Negotiated Procurement	AS NEED ARISES											
50201010	Travelling Allowance/per diem		185,000.00	Not Applicable	AS NEED ARISES											
50202010	TRAINING EXPENSES		450,000.00		AS NEED ARISES											
Sub Total			7,043,276.50													

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Administrative Assistant III

Submitted By :

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OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,043,276.50													
	POSTAGE AND COURIER SERVICES															
50202010	Stamps		30,000.00	Negotiated Procurement												
50202010	Mailings and courier services		15,000.00	Negotiated Procurement	AS NEED ARISES											
	TELEPHONE EXPENSES (MOBILE)		180,000.00													
50205020	0917-5340251			Not Applicable												
50205020	0917-1174087			Not Applicable												
50205020	0917-8461960			Not Applicable												
50205020	0917-8429642			Not Applicable												
	FUEL OIL & LUBRICANTS EXPENSES															
50203090	Gasoline (diesel)		238,735.00	Public Bidding	Extension	}										
50203090	Gasoline (unleaded) HRV E1-P497		238,830.00	Public Bidding			Early Procurement Activities									
50203090	Lubricants HRV E1-P497		122,500.00	Public Bidding												
Sub Total			7,868,341.50													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,868,341.50													
50213040	REPAIR AND MAINTENANCE-		200,000.00	Public Bidding	AS NEED ARISES											
	BUILDINGS & OTHER															
	STRUCTURES															
	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT															
50213050	Maintenance of photocopying machine		50,000.00	Public Bidding	AS NEED ARISES											
50213050	Maintenance of aircon units		200,000.00	Public Bidding	Early Procurement Activities											
50213050	Maintenance of bill counting machine		50,000.00	Public Bidding	AS NEED ARISES											
	REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT															
50213060	Tires, ream 16	8	80,000.00	Public Bidding	AS NEED ARISES											
50213060	Battery	2	18,000.00	Public Bidding	AS NEED ARISES											
50213060	Vulcanizing		5,000.00	Public Bidding	Early Procurement Activities											
	Carwash		15,000.00	Public Bidding												
Sub Total			8,486,341.50													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,486,341.50													
	Change Oil, Preventive		132,000.00		AS NEED ARISES											
	Maintenance Service															
	PRINTING AND PUBLICATION EXPENSES															
50299020	Information Sheet for Community Tax Certificate	17	23,800.00	Public Bidding												
50299020	Leave Form	17	25,500.00	Public Bidding												
50299020	Posters/Flyers/Leaflets	2014	100,700.00	Public Bidding												
50299020	Real Property Tax Register	10000	350,000.00	Public Bidding												
	RENT EXPENSES		100,000.00													
50299050	Photocopying Machine			Public Bidding												
50299050	Public Utility Vehicle			Negotiated Procurement		AS NEED ARISES										
Sub Total			9,218,341.50													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			9,218,341.50													
	TAXES, DUTIES & LICENSES		400,000.00													
50216010	Payment for Capital Gain,															
	Documentary Stamps and Registration															
	of Warrant of Levy															
50216020	FIDELITY BOND PREMIUM		550,000.00	Direct Bidding	AS NEED ARISES											
50299070	SUBSCRIPTION EXPENSES		15,000.00		EARLY PROCUREMENT ACTIVITIES											
	Newspaper			Public Bidding												
50299990	OTHER MAINTENANCE AND OPERATING		200,000.00	Public Bidding	AS NEED ARISES											
	EXPENSES															
Sub Total			10,383,341.50													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			10,383,341.50													
	FINANCIAL EXPENSES		300,000.00													
50301040	Bank Charges/ Check Booklets															
	OFFICE SUPPLIES FOR CONTINGENCIES		130,162.30		AS NEED ARISES											
50203010	ARC, Folder, L Type Long			Public Bidding												
50203010	Balik Bayan Box			Public Bidding												
50203010	Ballpen, Black			Public Bidding												
50203010	Envelope expanding plastic, long			Public Bidding												
50203010	File Storage Box			Public Bidding												
50203010	Letterhead, long,w/colored logo, white canon			Public Bidding												
50203010	Money Detector			Public Bidding												
50203010	Packaging Tape			Public Bidding												
Sub Total			10,813,503.80													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			10,813,503.80													
	IT SUPPLIES FOR CONTINGENCIES		155,720.65		AS NEED ARISES											
50203010	Ink Cartridge, HP 678 Black			Public Bidding												
50203010	Ink Cartridge, HP 680 Black			Public Bidding												
50203010	Ink Cartridge, HP 704 Black			Public Bidding												
50203010	Ribbon Cartridge, Epson DLQ 3500 Printer Black			Public Bidding												
50203010	Ribbon Cartridge, Epson LQ310			Public Bidding												
	OTHER SUPPLIES FOR CONTINGENCIES		54,544.70		AS NEED ARISES											
50203990	Alcohol 70%, 500ml			Public Bidding												
50203990	Battery, C			Public Bidding												
50203990	Disinfectant, concentrate 150ml			Public Bidding												
50203990	Extension cord, 10m			Public Bidding												
50203990	Flash Light			Public Bidding												
Sub Total			11,023,769.15													

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MARIEL ESCAREZ-DE TORRES
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Submitted By :

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OIC City Treasurer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			11,023,769.15													
50299990	Client: Conduct of various briefing		100,000.00													
	and orientation in different barangay's															
	- Honorarium-Lecturer															
	- Certificates															
	- Flyers/Leaflets															
	- Meals and Snacks															
50202010	Organization: Conduct of health talk		100,000.00													
	sessions on Health Risks of Prostate/															
	Breast Cancer															
	- Honorarium/ Lecturer															
	- Certificates															
	- Seminar Kit															
	- Flyers/Leaflets															
Sub Total			11,223,769.15													

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MARIEL ESCAREZ-DE TORRES
Administrative Assistant III

Submitted By :

RENITA B. GUTIERREZ
Supervising Administrative Officer

ARMINDA L. MADAYAG
OIC City Treasurer

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	OFFICE SUPPLIES															
50203010	Ballpen, black, Mygel 0.5	50 pcs	1,400.00	Public Bidding												
50203010	Battery ,AA, 4's	20 packs	4,560.00	Public Bidding												
50203010	Binder clip, 2"	100 pcs	850.00	Public Bidding												
50302010	Binder clip, 1"	100 pcs	300.00	Public Bidding												
50203010	Correction pen 7ml, Pentel	15 pcs	1,785.00	Public Bidding												
50203010	Dater, 2024 onwards, Shiny	4 pcs	748.00	Public Bidding		Early Procurement Activities										
50203010	Envelope, doc., long, 200 lbs	300 pcs	1,500.00	Public Bidding												
50203010	Envelope, doc., short, 200 lbs	75 pcs	337.50	Public Bidding												
50203010	Envelope, expanded,w/tali, long, Morocco	75 pcs	2,850.00	Public Bidding												
50203010	Envelope, mailing, white, long Trojan	2 box	1,062.00	Public Bidding												
50203010	Envelope, plastic, long (thick)	30 pcs	1,080.00	Public Bidding												
50203010	Folder, TB, long	500 pcs	3,500.00	Public Bidding												
50203010	Folder, expanding, long, Veco	25 pcs	800.00	Public Bidding												
50203010	Marking pen, perm., black,broad,Pilot	254pcs	1,632.00	Public Bidding												
TOTAL BUDGET			22,404.50													

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Prepared By :

LERMA F. ALABRO
Administrative Aide IV

Submitted By :

MYLA M. PAGAYON
Administrative Officer V

TEODULFO A. DEGUITO
City Legal Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			22,404.50													
50203010	Marking pen, WB, black broad	6 pcs	492.00	Public Bidding												
50203010	Paper, multicopy, long, Paper One	80 reams	38,800.00	Public Bidding												
50203010	Paper, multicopy, short, Paper One	10 reams	4,240.00	Public Bidding												
50203010	Puncher,HD,No. 75A, 7 CM,Carl Angel	3 unit	1,650.00	Public Bidding												
50203010	Sign pen, black, Pilot V 5	30 pcs	2,265.00	Public Bidding												
50203010	Sign pen, blue, Pilot V 5	24 pcs	1,812.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203010	Sign pen, green, Pilot V 5	24 pcs	1,812.00	Public Bidding												
50203010	Sign pen, red, Pilot V 5	24 pcs	1,812.00	Public Bidding												
50203010	Sign pen, black, Pilot V 7	50 pcs	3,775.00	Public Bidding												
50203010	Staple wire #35, Max	20 boxes	1,450.00	Public Bidding												
50203010	Stapler w/remover, Max	6 pcs	3,258.00	Public Bidding												
50203010	Tape Dispenser for 1" tape	2 pcs	275.00	Public Bidding												
50203010	Tape, Double sided, 1/2", 3M	10 roll	2,100.00	Public Bidding												
50203010	Tape, transparent, 1"24mmx50m,Big roll, 3M	20 roll	2,500.00	Public Bidding												
TOTAL BUDGET			88,645.50													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			88,645.50													
	IT SUPPLIES															
50203010	Ink Advantage, HP 680, black	80 pcs	62,720.00	Public Bidding												
50203010	Ink Advantage, HP 680, colored	70 pcs	54,880.00	Public Bidding												
50203010	Ink cart.,Epson 6641, black-Printer L360	20 btl	13,080.00	Public Bidding												
50203010	Ink cart.,Epson 6641, cyan-Printer L360	20 btl	13,080.00	Public Bidding												
50203010	Ink cart.,Epson 6641, magenta-Printer L360	20 btl	13,080.00	Public Bidding												
50203010	Ink cart.,Epson 6641, yellow-Printer L360	20 btl	13,080.00	Public Bidding												
50203010	Epson printer 3210,Print/Copy/Scan	1unit	12,500.00	Public Bidding												
50203010	Ink cart., Epson 003, black	12 btl	5,868.00	Public Bidding												
50203010	Ink cart., Epson 003, cyan	10 btl	4,890.00	Public Bidding												
50203010	Ink cart., Epson 003, yellow	10 btl	4,890.00	Public Bidding												
50203010	Ink cart., Epson 003, magenta	10 btl	4,890.00	Public Bidding												
	OFFICE SUPPLIES EXPENSES CONTINGENCY		29,160.35	Public Bidding												
50203010	Various office supplies															
TOTAL BUDGET			320,763.85													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			320,763.85													
50203990	OTHER SUPPLIES & MATERIALS EXPENSES															
50203990	Alcohol, 70% isoprophyl,500mL,w/pump DOH SRP	150 btls	17,250.00	Public Bidding												
50203990	Bathsoap, 180g., Safeguard	12 pcs	900.00	Public Bidding												
50203990	Cleanser, liquid, 500ml, Greenex	20 btls	2,760.00	Public Bidding												
50203990	Detergent powder, 880g	20 packs	2,960.00	Public Bidding												
50203990	Dishwashing liquid, 500ml, Axion	30 btls	4,680.00	Public Bidding												
50203990	Disinfectant, spray, 510g, Lysol	12 can	8,184.00	Public Bidding	Early Procurment Activities											
50203990	Fabric Conditioner, 900ml, Downy	15 btls	3,270.00	Public Bidding												
50203990	Face mask, 50's	25 box	5,500.00	Public Bidding												
50203990	Facial Tissue, 40 ply, Kleenex	50 box	6,800.00	Public Bidding												
50203990	Floor Cleaner 1L, Mr. Muscle	10 btls	2,350.00	Public Bidding												
50203990	Insecticide spray, 600ml, Baygon	20 can	10,200.00	Public Bidding												
50203990	Liquid Handsoap, 225ml, Safeguard	24 btls	2,832.00	Public Bidding												
50203990	Polo/Office shirt with logo/print	19 pcs	10,450.00	Public Bidding												

TOTAL BUDGET398,899.85

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			398,899.85													
50203990	Purified/Mineral water (galloon)	300 cont	14,700.00	Public Bidding	Extension											
50203990	Scented gel, Glade	40 pcs	9,600.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	Scouring pad, with foam, ScotchBrite	12 pcs	756.00	Public Bidding												
50203990	Subli Costume		60,000.00	Public Bidding												
50203990	Footwear&Accessories,Hair&make-up,Props		30,000.00	Public Bidding												
50203990	Toilet tissue, 2 ply, Joy	50 roll	1,000.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	Trash bag, plastic, (Small), green 10's	20 pack	260.00	Public Bidding												
50203990	Wooden bookshelf with drawer, 3 layer	5 unit	31,225.00	Public Bidding	as need arises											
50203990	Wooden bookshelf, 4 layer	2 unit	10,490.00	Public Bidding												
50203990	ELECTRICAL SUPPLIES															
50203990	Fluorescent lamp, 40 watts, tube	7 tube	955.50	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
50203990	Bulb LED, 7 watts	4 pcs	861.00	Public Bidding												
50203990	OTHER SUPPLIES & MATERIALS EXPENSES			Public Bidding												
	CONTINGENCY		23,798.35	Public Bidding												
50203990	various other supplies			Public Bidding	as need arises											
TOTAL BUDGET			582,545.70													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LERMA F. ALABRO
Administrative Aide IV

MYLA M. PAGAYON
Administrative Officer V

TEODULFO A. DEGUITO
City Legal Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			582,545.70													
50201010	TRAVELLING EXPENSES-LOCAL															
50201010	RF ID		20,000.00	Negotiated Procurement												
50201010	Toll		13,000.00	N/A	as need arises											
50201010	Parking Fee		2,000.00	N/A												
50201010	Van hire		15,000.00	Negotiated Procurement												
50202010	TRAINING EXPENSES		100,000.00													
50202010	All incidental expenses related to conduct of seminar/training,															
	Team Building, including but not limited to the following:															
50202010	- Meals & Snacks			Public Bidding												
50202010	- Accomodation			Negotiated Procurement												
50202010	- Registration			N/A	as need arises											
50202010	- Supplies & Materials			Public Bidding												
50202010	- Miscellaneous Fee			Negotiated Procurement												
50202010	- Polo shirts w/print			Public Bidding												

TOTAL BUDGET **732,545.70**

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Officer V

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City Legal Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			732,545.70													
50201010	- Van hire			Negotiated Procurement	as need arises											
50205010	POSTAGE AND COURIERS SERVICES		100,000.00													
50205010	Stamps	3,000 pcs		Negotiated Procurement												
50205010	Mailing and courier services			Negotiated Procurement												
50205020	TELEPHONE EXPENSES (Landline)			Negotiated Procurement												
50205020	TELEPHONE EXPENSES (Mobile)		60,000.00	N/A												
50205030	INTERNET SUBSCRIPTION EXPENSES		36,000.00	Negotiated Procurement												
50299020	PRINTING AND PUBLICATION EXPENSES															
50299020	Employee's Leave Form		5,000.00	Public Bidding												
50299020	Letter Head, yellow, short & long/ Desk Pad		30,000.00	Public Bidding												
50299020	Envelope, mailing yellow, long, w/letter head		20,000.00	Public Bidding												
50299020	Pads of Purchase Request		5,000.00	Public Bidding												
50299020	Office Shirts, Tarpaulin		10,000.00	Public Bidding												

TOTAL BUDGET 998,545.70

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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City Legal Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			998,545.70													
50299070	SUBSCRIPTION EXPENSES		10,000.00													
50299070	Newspaper			Public Bidding	Early Procurement Activities											
50299050	RENTAL OF COPIER MACHINE		45,000.00	Public Bidding	Early Procurement Activities											
50213070	REPAIRS AND MAINTENANCE-FURNITURE		100,000.00													
	AND FIXTURES															
50213070	Built-In Office Cabinet			Public Bidding	as need arises											
50213070	Door lock/knob			Public Bidding												
50213050	REPAIRS AND MAINTENANCE-MACHINERY															
	AND EQUIPMENT															
50213050	Airconditioning Unit		50,000.00	Public Bidding	Early Procurement Activities											
50213050	Paper Shredder		5,000.00	Public Bidding												
50213050	Computer Desktop		15,000.00	Public Bidding												
50213050	Computer Printer		10,000.00	Public Bidding												
50213050	Refrigerator/Laptop		20,000.00	Public Bidding												
TOTAL BUDGET			1,253,545.70													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Submitted By :

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Administrative Officer V

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY LEGAL OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,253,545.70													
50213040	REPAIRS AND MAINTENANCE-BUILDINGS AND		100,000.00													
	OTHER STRUCTURES															
50213040	Repair of roof/ceiling/painting			Public Bidding	as need arises											
50213040	Replacement of doors			Public Bidding												
50299990	OTHER MAINTENANCE AND OPERATING		100,000.00													
	EXPENSES															
50299990	Installation of Window Blinds			Public Bidding	as need arises											
50299990	Termites control services			Public Bidding												
50299990	Siponing of Septic Vault/Tank			Public Bidding	as need arises											
TOTAL BUDGET			1,453,545.70													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Aide IV

Submitted By :

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Administrative Officer V

TEODULFO A. DEGUITO
City Legal Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES															
	Battery, AA, 4's / packs	4 pcs	912.00	Public Bidding												
	Board Cutter, 12 X 10 / pc	1 pc	1,839.00	Public Bidding												
	Correction Pen / pc	50 pcs	5,950.00	Public Bidding												
	Envelop Doc L / pc	100 pcs	500.00	Public Bidding												
	Envelop Doc S / pc	100 pcs	450.00	Public Bidding												
	Envelop Plastic Expanding long /pc	100 pcs	3,600.00	Public Bidding												
	Eraser, big / pc	25 pcs	1,575.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
	Folder - Expanding Green long / pc	150 pcs	3,750.00	Public Bidding												
	Folder TB Green long /pc	180 pcs	3,330.00	Public Bidding												
	GLUE, all purpose, 130 grams / btl.	12 btls	828.00	Public Bidding												
	MARKER, permanent, black / pc	60 pcs	4,080.00	Public Bidding												
	MARKING PEN, whiteboard, black /pc	12 pcs	984.00	Public Bidding												
	Paper (multi copy) A4/ ream	120 ream	36,720.00	Public Bidding												
	Paper (multi copy) L /ream	120 ream	58,200.00	Public Bidding												
Sub Total			122,718.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

JOHN DEVER M. DIMAALA
DCW II

Submitted By :

MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Paper Bond Long 70 gsm / ream	100 ream	30,200.00	Public Bidding												
	Paper Bond, Short 70 gsm / ream	80 ream	20,480.00	Public Bidding												
	PAPER FASTENER plastic/ box	100 pcs	6,750.00	Public Bidding												
	Paper Yellow ruled pad advance/ pc	24 pad	1,740.00	Public Bidding												
	Paper, bond A4, 70 gsm / ream	80 ream	21,840.00	Public Bidding												
	PENCIL, #2, / pc.	100 pcs	1,100.00	Public Bidding												
	Puncher, HD No.75A(7cm) Carl Angel	2 pcs	1,100.00	Public Bidding												
	Record book, 300pp Veco	50 pcs	6,400.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
	SIGN PEN, black Pilot V5 / pc	80 pcs	6,040.00	Public Bidding												
	STAPLE WIRE, standard, #10 /box	13 bxs	175.50	Public Bidding												
	STAPLE WIRE, standard, #35 / box	50 bxs	3,625.00	Public Bidding												
	STAPLER (Heavy Duty) / pc	10 pcs	5,430.00	Public Bidding												
	TAPE Double Sided 1" /pc	48 pcs	1,752.00	Public Bidding												
	Tape Masking 1" / pc	24 pcs	1,272.00	Public Bidding												
	TAPE, transparent 1"/ pc	24 pcs	960.00	Public Bidding												

Total 108,864.50

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
JOHN DEVER M. DIMAALA
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MONINA A. CULLA
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT SUPPLIES															
	CD-RW w/ case, sony	100 pcs	6,825.00	Public Bidding												
	External hard disk, 1 TB portable	5 pcs	19,425.00	Public Bidding												
	Ink Cart Hp, Epson T6641	120 btls.	78,480.00	Public Bidding												
	Ink Cart Hp, Epson T6642	30 btls.	19,620.00	Public Bidding												
	Ink Cart Hp, Epson T6643	30 btls.	19,620.00	Public Bidding												
	Ink Cart Hp, Epson T6644	30 btls.	19,620.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
	Ink for Epson L3110/003, yellow	20 btls.	9,780.00	Public Bidding												
	Ink for Epson L3110/003,black	80 btls	36,400.00	Public Bidding												
	Ink for Epson L3110/003,cyan	20 btls	9,780.00	Public Bidding												
	Ink for Epson L3110/003,magenta	20 btls.	9,780.00	Public Bidding												
	USB FLASH DRIVE, 16GB	12 btls	9,840.00	Public Bidding												

Sub Total **239,170.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Officer

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER SUPPLIES EXPENSES															
	ALCOHOL (70% 500 ml)	400 blts	37,152.00	Public Bidding												
	BATHROOM SOAP, 180gms.	100 pcs	7,500.00	Public Bidding												
	BROOM, soft (tambo)	12 pcs	3,240.00	Public Bidding												
	BROOM, STICK (tingting)	12 pcs	744.00	Public Bidding												
	Cable Ties, 8" (50s)/ pack	5 pack	650.00	Public Bidding												
	CLEANSER, powder, 350gms.	50 btls	2,550.00	Public Bidding												
	DETERGENT BAR, min. 475 grams tide taba	50 bars	2,200.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
	DETERGENT POWDER,50g tide	100 pack	1,000.00	Public Bidding												
	Dishwashing Liquid 500 ml.axion	24 btls	3,744.00	Public Bidding												
	DUST PAN,Big plastic,w/detachable handle	6 pcs	636.00	Public Bidding												
	Fabric Conditioner 40ml., dozen	60 dozen	7,800.00	Public Bidding												
	Face Mask, 50's	50 pack	11,000.00	Public Bidding												
	Facial Tissue,40 ply kleenex	24 pack	3,264.00	Public Bidding												
	Hand Sanitizer, 500ml.	10 BLTS	4,200.00	Public Bidding												

Sub Total **85,680.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Submitted By :

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

Sub Total	37,016.00
------------------	------------------

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

Sub Total	19,608.75
------------------	------------------

Project being proposed shall be submitted as part of the PPMP

Submitted By : MONINA A. CULLA
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MILA M. ESPAÑOLA
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES															
	CONTINGENCY		100,000.00													
	Ink Cart Hp, Epson T6641			Public Bidding												
	Ink Cart Hp, Epson T6642			Public Bidding												
	Ink Cart Hp, Epson T6643			Public Bidding												
	Ink Cart Hp, Epson T6644			Public Bidding												
	Ink for L3110/003, yellow			Public Bidding												
	Ink for L3110/003,black			Public Bidding		AS NEED ARISES										
	Ink for L3110/003,cyan			Public Bidding												
	Ink for L3110/003,magenta			Public Bidding												
	Paper (multi copy) A4/ ream			Public Bidding												
	Paper (multi copy) L /ream			Public Bidding												
	Paper Bond, Short 70 gsm / ream			Public Bidding												

Sub Total **100,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

JOHN DEVER M. DIMAALA

DCW II

Submitted By :

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MILA M. ESPAÑOLA

CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare And Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies Contingency		200,000.00													
	Tshirts			Public Bidding	}											
	Laptop			Public Bidding												
	Printers			Public Bidding												
	Photo Copier			Public Bidding		As need Arises										
	Computer tables															
	Welfare Goods		1,500,000.00	Public Bidding												
	Food Supplies		1,000,000.00	Public Bidding												
	TRAINING EXPENSES		500,000.00													
	Meals and Snack			Public Bidding	}											
	Registration fee			negotiated												
	Accomodations			negotiated		As Need Arises										
	Training Supplies			negotiated												
Sub Total			3,200,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

JOHN DEVER M. DIMAALA
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Submitted By :

MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare And Development Office

Charged to GAA 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	SUBSCRIPTION EXPENSES		10,000.00	negotiated	Early Procurement Activities											
	OTHER MAINTENANCE AND OPERATING EXPENSES		12,000,000.00	negotiated												
	Monthly Allowance of DCW			n/a												
	GASOLINE,OIL & LUBRICANTS		700,000.00	Public Bidding	Early Procurement Activities											
	REPAIRS AND MAINTENANCE		300,000.00	Public Bidding												
	MACHINERY & EQUIPMENT															
	REPAIR AND MAINTENANCE		500,000.00	Public Bidding	As Need Arises											
	OFFICE BUILDING															
	REPAIR AND MAINTENANCE-		250,000.00	Public Bidding												
	MOTOR VEHICLES															
	RENTAL EXPENSE															
	RFID		120,000.00	Negotiated	As Need Arises											
	Bus/Van		100,000.00	negotiated												
	Siphoning of Septic Vault		30,000.00	negotiated												
	Photo Copier		100,000.00	Negotiated	Early Procurement Activities											

Sub Total **14,110,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
JOHN DEVER M. DIMAALA
DCW II

Submitted By :
MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office
Charged to GAD 2023
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GENDER AND DEVELOPMENT FUND															
	Children Welfare Program		5,250,000.00	Public Bidding												
	Learning materials															
	Supplemental Feeding															
	Prizes and awards/ cash token															
	Youth Welfare Program		4,250,000.00	Public Bidding												
	Sustainable Livelihood Program (SLP)															
	Children in Special need(CICL)/2/3 share															
	Trainings/SDEC, Yakap-Bayan and CCPC															
	activities and other Nation building Program															
	Awards and Prizes/ Cash token															
	Women Welfare Program		2,400,000.00	Public Bidding												
	Sustainable Livelihood Program															
	Awards and Prizes/ Cash token															
	Programs and Activities															
Sub Total			11,900,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

JOHN DEVER M. DIMAALA
DCW II

Submitted By :

MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office

Charged to GAD 2023

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Family and Community		2,250,000.00	Public Bidding												
	Sustainable Livelihood program															
	Awards and Prizes/cash token															
	Program and Activities															
	Persons with Disability Program		3,750,000.00	Public Bidding												
	Sustainable Livelihood program															
	Physical restoration															
	Prizes and Awards															
	Elderly Welfare Program		9,567,934.00	Public Bidding												
	Sustainable Livelihood program															
	Physical Devices															
	Prizes and Awards/cash token															
	Provisions of Goods and Commodities															
	for 90 years old and Above															
Sub Total			15,567,934.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

JOHN DEVER M. DIMAALA
DCW II

Submitted By :

MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : City Social Welfare and Development Office
Charged to **GAD 2023**
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Assistance Individual In Crisis		10,000,000.00	Public Bidding	as need arises											
	Situation															
	Goods and Commodities															
	NFA Rice and Non-food															
	Medical / Funeral Assistance															
	Transportation Allowance / Financial Asstc.															
	Emer.shelter Assistance															
	Food Supplies for BP															
	Social Protection Program(SLP FAMILY)		1,000,000.00	n/a												
	Donation															
	Oranizational Focus (trainings)		400,000.00		as need arises											
Sub Total			11,400,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
JOHN DEVER M. DIMAALA
DCW II

Submitted By :
MONINA A. CULLA
ADMIN OFFICER V

MILA M. ESPAÑOLA
CSWD OFFICER

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			11,400,000.00													
	Repair and Maint. -Transportation Equipment		2,000,000.00													
50213060	Motorcycle 110cc:			Public Bidding												
50213060	SK4856,SK4858,SK4853,SK4859			Public Bidding												
50213060	Motorcycle 125cc:			Public Bidding												
50213060	SD3927,SD3929,SD3930,SD3934			Public Bidding												
50213060	Aluminum Van SGB746			Public Bidding												
50213060	Revo DLX M/T SFZ476			Public Bidding												
50213060	Revo SGB144,SFZ474			Public Bidding												
50213060	Revo DLX 1.8 SFZ477			Public Bidding												
50213060	Crosswind SHS131,SKC463,SHX498			Public Bidding												
50213060	L300 FB VAN SKT225, DMAX 4X2 AT			Public Bidding												
50213060	SLG638, COUNTY BUS SKU122			Public Bidding												
50213060	BUS HINO SKL787, CROSSWIND			Public Bidding												
50213060	SHS134,SHS133,SHX451			Public Bidding												
Sub Total			13,400,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,400,000.00													
50213060	HYUNDAI BRV CS: E1H406			Public Bidding	}											
50213060	HYUNDAI H100 CS:MU9219,			Public Bidding												
50213060	CS:MU9220, L300 W/ dropside SKT221			Public Bidding		as need arises										
50213060	L300 FB VAN SKT242,SKT232			Public Bidding												
	Repair and Maintenance Building & Other Structures															
50213040	Various Construction Materials		250,000.00	Public Bidding	as need arises											
	Other Maint. & Oper. Expenses		50,000.00													
50299990	Siphoning of Septic Vault/Tank			Public Bidding	as need arises											
50299990	Termite Control Services			Public Bidding												
Sub Total			13,700,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,700,000.00													
	OFFICE SUPPLIES EXPENSES															
50203010	Ballpen black Flex Stick 0.5	200pc	1,600.00	Public Bidding												
50203010	Ballpen blue Flex Stick 0.5	60pc	480.00	Public Bidding												
50203010	Ballpen red Flex Stick 0.5	12pc	96.00	Public Bidding												
50203010	Ballpen My Gel Gelpen 0.5 black	30pc	840.00	Public Bidding												
50203010	Ballpen My Gel Gelpen 0.5 red	20pc	560.00	Public Bidding												
50203010	Battery, AA, 4's	4pack	912.00	Public Bidding												
50203010	Battery, AAA, 4's	4pack	1,096.00	Public Bidding												
50203010	Battery, LR44	4pc	152.00	Public Bidding												
50203010	Binder clip 2"	4pc	34.00	Public Bidding												
50203010	Calculator, 12 dig.	9unit	6,138.00	Public Bidding												
50203010	Calculator, 14 dig.	2unit	2,376.00	Public Bidding												
50203010	Carbon paper, long black	2bx	494.00	Public Bidding												
50203010	Cartolina, assorted colors	30pc	420.00	Public Bidding												
Sub Total			13,715,198.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

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JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,715,198.00													
50203010	Clipboard Long metal clip w/out cove	2pc	323.00	Public Bidding												
50203010	Correction pen 7ml	60pc	7,140.00	Public Bidding												
50203010	Correction tape 5mmx10m	77pc	3,927.00	Public Bidding												
50203010	Cutter, heavy duty metal big	4pc	2,226.00	Public Bidding												
50203010	Data file box, legal (single)	36pc	10,440.00	Public Bidding												
50203010	Envelope, doc. Long 200lbs	150pc	750.00	Public Bidding												
50203010	Envelope, doc. A4 200lbs	100pc	450.00	Public Bidding												
50203010	Envelope, expanding, kraft, long	100pc	1,400.00	Public Bidding												
50203010	Envelope, expanding, morroco,green	20pc	520.00	Public Bidding												
50203010	Eraser, big	12pc	756.00	Public Bidding												
50203010	File Storage Box, 2's	30set	12,945.00	Public Bidding												
50203010	Twin permanent marker	40pc	680.00	Public Bidding												
50203010	Permanent marker for Projector medi	10pc	670.00	Public Bidding												
50203010	Folder, expanding, long	50pc	1,600.00	Public Bidding												
Sub Total			13,759,025.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

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JOCELYN E. CANTRE
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,759,025.00													
50203010	Folder, long green (glossy outer cover)	50pc	1,250.00	Public Bidding												
50203010	Folder, morroco, blue, long	50pc	850.00	Public Bidding												
50203010	Folder, TB., long	2000pc	14,000.00	Public Bidding												
50203010	Folder, TB, A4	500pc	3,000.00	Public Bidding												
50203010	Folder, TB., short	20pc	120.00	Public Bidding												
50203010	Glue, 130g.	2pc	138.00	Public Bidding												
50203010	Ink refill for permanent marker 30ml	1btl	110.00	Public Bidding												
50203010	Manifying Glass	2pc	770.00	Public Bidding												
50203010	Marker, flourescent	32pc	1,600.00	Public Bidding												
50203010	Marking Pen, perm. Black	60pc	4,080.00	Public Bidding												
50203010	Marking pen, perm., blue	10pc	680.00	Public Bidding												
50203010	Marking pen, WB., black	2pc	164.00	Public Bidding												
50203010	Note pad, 3" x 3"	5pad	430.00	Public Bidding												
50203010	Note pad, 3" x 4"	8pad	1,032.00	Public Bidding												
Sub Total			13,787,249.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,787,249.00													
50203010	Paper, bond, A4, 70gsm	100rm	27,300.00	Public Bidding												
50203010	Paper, bond, long, 70gsm	360rm	108,720.00	Public Bidding												
50203010	Paper, bond, short 70gsm	4rm	1,024.00	Public Bidding												
50203010	Paper clip, jumbo	20bx	700.00	Public Bidding												
50203010	Paper clip, small	4bx	48.00	Public Bidding												
50203010	Paper fastener, metal	20bx	2,000.00	Public Bidding												
50203010	Paper fastener, plastic	20bx	1,350.00	Public Bidding												
50203010	Paper, multicopy, A4 80gsm	220rm	67,320.00	Public Bidding												
50203010	Paper, multicopy, long 80gsm	620rm	300,700.00	Public Bidding												
50203010	Business pad white 8.5x13	6pad	294.00	Public Bidding												
50203010	Paste 200gms	2pc	115.00	Public Bidding												
50203010	Pencil #2	80pc	880.00	Public Bidding												
50203010	Pencil sharpener HD	1pc	711.50	Public Bidding												
50203010	Puncher, HD NO. 75A (7CM)	6pc	3,300.00	Public Bidding												
Sub Total			14,301,711.50													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :
MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			14,301,711.50													
50203010	Record book, 300pp	40book	5,120.00	Public Bidding												
50203010	Record book, 500pp	19book	3,420.00	Public Bidding												
50203010	Binding ring 38mm(1 1/2") black plas	10pc	475.00	Public Bidding												
50203010	Binding ring 51mm(2") black plastic	10pc	565.00	Public Bidding												
50203010	Rubber band, #18 350 GMS	3bx	600.00	Public Bidding												
50203010	Rubber band, small #16, 50 GMS	15bx	412.50	Public Bidding												
50203010	Ruler, metal, 12"	1pc	117.50	Public Bidding												
50203010	Ruler, plastic, 12"	2pc	123.00	Public Bidding												
50203010	Scissors, 6"	1pair	93.00	Public Bidding												
50203010	Shoe Lace for payroll & leave	100pc	2,000.00	Public Bidding												
50203010	Sign pen, black (PILOT)	72pc	5,436.00	Public Bidding												
50203010	Sign pen, red (PILOT)	20pc	1,510.00	Public Bidding												
50203010	Sign pen, black (PENTEL)	24pc	2,676.00	Public Bidding												
50203010	Specialty board, short, cream	4pack	224.00	Public Bidding												
Sub Total			14,324,483.50													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			14,324,483.50													
50203010	Specialty board, long, cream	4pack	288.00	Public Bidding												
50203010	Stamp pad ink, 20mL blue	3btl	318.00	Public Bidding												
50203010	Stamp pad ink, 50mL black	1btl	150.00	Public Bidding												
50203010	Staple wire, #35	40bx	2,900.00	Public Bidding												
50203010	Stapler w/ remover #35	13pc	7,059.00	Public Bidding												
50203010	Tape dispenser big	2pc	275.00	Public Bidding												
50203010	Tape, double sided 1/2" x 10m	2rl	40.00	Public Bidding												
50203010	Tape, double sided 1"X 10M	2rl	73.00	Public Bidding												
50203010	Tape, duct 2" (3M)	4rl	3,880.00	Public Bidding												
50203010	Tape, masking 1"X 25Y	10rl	530.00	Public Bidding												
50203010	Tape, masking 2"X 25Y	10rl	1,060.00	Public Bidding												
50203010	Tape, masking 3"X 25Y	4rl	636.00	Public Bidding												
50203010	Tape, packaging 2"X 100Y	8rl	544.00	Public Bidding												
50203010	Tape, packaging 3"X 100Y	4rl	410.00	Public Bidding												
Sub Total			14,342,646.50													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			14,342,646.50													
50203010	Tape, transparent ½"	4rl	80.00	Public Bidding												
50203010	Tape Transparent 1"	34rl	1,360.00	Public Bidding												
50203010	Trodat Colored Ink	2btl	554.00	Public Bidding												
50203010	CD-RW w/ case	100pc	6,825.00	Public Bidding												
50203010	Ink for L3110/003 black	150btl	68,250.00	Public Bidding												
50203010	Ink for L3110/003 cyan	60btl	29,340.00	Public Bidding												
50203010	Ink for L3110/003 for magenta	60btl	29,340.00	Public Bidding												
50203010	Ink for L3110/003 for yellow	60btl	29,340.00	Public Bidding												
50203010	Ink cart., HP 678, black	60cart	47,040.00	Public Bidding												
50203010	Ink cart., HP 678, colored	60cart	47,040.00	Public Bidding												
50203010	Ink cart., HP 704, black	40cart	31,360.00	Public Bidding												
50203010	Ink cart., HP 704, colored	40cart	31,360.00	Public Bidding												
50203010	Toner, HP 85A	30cart	184,140.00	Public Bidding												
50203010	Toner, Q2612A, (12A)	20cart	140,700.00	Public Bidding												
Sub Total			14,989,375.50													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :
MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : GENERAL SERVICES DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

Sub Total	15,025,912.50
------------------	----------------------

Project being proposed shall be submitted as part of the PPMP

Submitted By : MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT
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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			15,025,912.50													
	OFFICE SUPPLIES CONTINGENCY		674,087.50													
50203010	Ballpen assorted color, Sign pen assor-			Public Bidding												
50203010	ted color, Folder long short, A4 & long			Public Bidding												
50203010	assorted color, Envelope doc. short,A4,			Public Bidding												
50203010	long assorted color, Mailing envelope			Public Bidding												
50203010	short & long white, various sizes tape			Public Bidding												
50203010	transparent, masking tape, packaging			Public Bidding												
50203010	tape, duct tape, double sided tape,			Public Bidding												
50203010	double sided tape w/ foam, Envelope			Public Bidding		as need arises										
50203010	expanding long & A4 size assorted color,			Public Bidding												
50203010	Paper Bond short, A4, long, Multicopy			Public Bidding												
50203010	Paper short, A4, long, Stapler w/ remo-			Public Bidding												
50203010	ver, Stapler wire #35 & #10, various			Public Bidding												
50203010	computer ink & toner HP, EPSON,			Public Bidding												
Sub Total			15,700,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :
MARISSA D. GUADEZ
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JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			15,700,000.00													
50203010	CANON, Toner for Copier Machine,			Public Bidding												
50203010	Calculator 12 & 14 digits, Puncher,			Public Bidding												
50203010	Pencil Sharpener, Mouse, Keyboard,			Public Bidding												
50203010	Monitor, UPS, USB, External Hardisk,			Public Bidding												
50203010	CPU Power Supply, Speaker,HD Cutter			Public Bidding												
50203010	Printer 3 in 1, Scissor, Cutter Blade,			Public Bidding												
50203010	Plastic Cover, Record Book, Thumbtacks,			Public Bidding												
50203010	Paper clip small/jumbo, Rubber band			Public Bidding	as need arises											
50203010	sml/big, Permanent Marker pen asstd.			Public Bidding												
50203010	color, WB marker asstd. Color, Pencil,			Public Bidding												
50203010	Eraser, Cartolina asstd color, Master			Public Bidding												
50203010	Roll for Copier Machine, AVR, Board			Public Bidding												
50203010	Cutter, Various Office Supplies & Ma-			Public Bidding												
50203010	terials, Various Office Equipment, Glue			Public Bidding												
Sub Total			15,700,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			15,700,000.00													
50203010	Gun. File Storage Box, Data File Box,			Public Bidding	}											
50203010	Data File Folder, Desktray,Battery AA,			Public Bidding												
50203010	AAA, D, C, Lithium Battery for calculator			Public Bidding		as need arises										
50203010	Tape dispenser, CDRW, E- SIGNATURE			Public Bidding												
50203010	PAD, SCANNER			Public Bidding												
	OTHER SUPPLIES & MATERIALS															
	EXPENSES 50203990															
50203990	Airfreshener 320g	20can	6,800.00	Public Bidding	}											
50203990	Alcohol, 70% isoprophyl 500mL	200btl	18,576.00	Public Bidding												
50203990	All-purpose cleaner, 500mL	10btl	1,370.00	Public Bidding		Early Procurement Activities										
50203990	Bleaching Solution, 1L	13btl	728.00	Public Bidding												
50203990	Broom, soft (thick)	5pc	1,350.00	Public Bidding												
50203990	Broom, stick (kaong)	4pc	248.00	Public Bidding												
Sub Total			15,729,072.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			15,729,072.00													
50203990	Cleanser, liquid, 500mL.	12btl	1,656.00	Public Bidding												
50203990	Detergent bar, Taba bar 475g	22bar	968.00	Public Bidding												
50203990	Detergent powder, 50g	140sachet	1,400.00	Public Bidding												
50203990	Detergent powder, 880g	16pack	2,368.00	Public Bidding												
50203990	Dipper, big	3pc	186.00	Public Bidding												
50203990	Dishwashing liquid, 500ml	75btl	11,700.00	Public Bidding												
50203990	Disinfectant spray, 510g	10can	6,820.00	Public Bidding												
50203990	Doormat, cotton	30pc	2,640.00	Public Bidding	Early Procurement Activities											
50203990	Dust pan, plastic, big	3pc	318.00	Public Bidding												
50203990	Fabric conditioner , 40ml	20sachet	2,600.00	Public Bidding												
50203990	Facial tissue, 40-ply	6bx	816.00	Public Bidding												
50203990	Floor cleaner 1L	5btl	1,175.00	Public Bidding												
50203990	Glass cleaner, 500mL	3btl	585.00	Public Bidding												
50203990	Gloves, cotton w/ rubberized palm	10pair	1,000.00	Public Bidding												
Sub Total			15,763,304.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			15,763,304.00													
50203990	Insecticide spray, 600mL	10can	5,100.00	Public Bidding												
50203990	Liquid hand soap, 225 ml	24btl	2,832.00	Public Bidding												
50203990	Liquid sosa, 500mL	4btl	472.00	Public Bidding												
50203990	Mophead refill, round, cotton, 3M	16pc	6,240.00	Public Bidding												
50203990	Rags	30kilo	2,190.00	Public Bidding												
50203990	Scouring pad, regular size, 3M	17pc	901.00	Public Bidding												
50203990	Scouring pad, w/ foam	12pc	756.00	Public Bidding												
50203990	Toilet bowl brush w/ handle	3pc	336.00	Public Bidding												
50203990	Toilet bowl cleaner, 500mL	24btl	3,840.00	Public Bidding												
50203990	Toilet deodorant cake, 100g	8pc	568.00	Public Bidding												
50203990	Toilet tissue, 2-ply	200bx	4,000.00	Public Bidding												
50203990	Trash bag M black 10's	20pack	500.00	Public Bidding												
50203990	Trash can w/ cover, medium 16L	2pc	1,230.00	Public Bidding												
50203990	Trash bag XXXL/XXL/XL	80000pc	640,000.00	Public Bidding												
Sub Total			16,432,269.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			16,432,269.00													
50203990	Bathsoap, 180g.	20bar	1,460.00	Public Bidding	Early Procurement Activities											
50203990	Walis tingting (Kaong)	200pc	7,500.00	Public Bidding	as need arises											
50203990	Walis tingting (Dumayaka)	200pc	9,000.00	Public Bidding	as need arises											
50203990	Purified Water	6000pc	270,000.00	Public Bidding												
50203990	Subli costume		225,000.00	Public Bidding												
50203990	Footwear & Accessories, Hair &		70,000.00	Public Bidding												
	Make-up, Props			Public Bidding												
50203990	Declogger		150,000.00	Public Bidding	as need arises											
50203990	Disinfectant		1,000,000.00	Public Bidding	as need arises											
50203990	Multicleaner		50,000.00	Public Bidding	as need arises											
50203990	Electrical Supplies and Materials		400,000.00	Public Bidding	as need arises											
50203990	Maintenance Supplies and Materials		400,000.00	Public Bidding	as need arises											
50203990	Customized Polo Shirt	398pc	278,600.00	Public Bidding												
50203990	Sodium Ascorbate w/ Zinc	300bx	195,000.00	Public Bidding	as need arises											
Sub Total			19,488,829.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO

Administrative Assistant II

Submitted By :

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SAO

JOCELYN E. CANTRE

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			19,488,829.00													
50203990	OTHER SUPPLIES CONTINGENCY		211,171.00													
50203990	Various Construction Supplies & Mate-			Public Bidding												
50203990	rials, Various Cleaning Supplies & Ma-			Public Bidding												
50203990	terials, Personal Protective Equipment,			Public Bidding												
50203990	Various Electrical Supplies & Materials,			Public Bidding												
50203990	Various Electrical Tools & Equipment,			Public Bidding												
50203990	Various Plumbing Supplies & Materials,			Public Bidding												
50203990	Various Carpentry Tools & Equipment,			Public Bidding												
50203990	Various Cleaning Tools & Materials,			Public Bidding												
50203990	UPS, AVR, TV Monitor, Electric Fan,			Public Bidding												
50203990	Speaker, Microphone, Emergency Light,			Public Bidding												
50203990	Flashlight, Jack Crocodile, Vehicle			Public Bidding												
50203990	Warning Devices, Safety Shoes, Walis			Public Bidding												
50203990	Tingting, Walis Tambo, T-Shirt, Polo,			Public Bidding												
Sub Total			19,700,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			19,700,000.00													
50203990	Working Jacket w/ reflector & w/o reflec-			Public Bidding	}											
50203990	tor, Cover All, Exhaust Fan, Various			Public Bidding												
50203990	Clerical Chair, Plastic Chair, Clerical			Public Bidding												
50203990	Table, Executive Chair, Executive Table,			Public Bidding												
50203990	Visitor Chair, Glassware, Plasticware,			Public Bidding												
50203990	Kitchen Utensils & Equipment,			Public Bidding												
50203990	Basin, Metal & Plastic Garbage Bin,			Public Bidding												
50203990	Doormat 3M, Mop Bucket, Mop Handle,			Public Bidding		as need arises										
50203990	Metal & Plastic Dustpan, LPG Gas,			Public Bidding												
50203990	Electric Stove, Gas Stove, Pail & Water			Public Bidding												
50203990	Water Container, Extension Cord,			Public Bidding												
50203990	Various Automotive Tools & Equipment,			Public Bidding												
50203990	Tent,Tolda,Trapal, Aluminum Ladder,			Public Bidding												
	Aluminum Adjusted Ladder RIDGID			Public Bidding												
Sub Total			19,700,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : GENERAL SERVICES DEPARTMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			19,700,000.00													
50203990	Fiber A 6", Aluminum Adjusted Ladder			Public Bidding	as need arises											
50203990	RIDGID Fiber A 12", Various Supplies			Public Bidding												
	& Materials.															
50216010	Taxes, Duties and Licenses		200,000.00	N/A	as need arises											
50216020	Fidelity Bond Premiums		100,000.00	N/A	as need arises											
50216030	Insurance Expenses		20,000,000.00	N/A	as need arises											

Total **40,000,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REYNALDO G. ARROYO
Administrative Assistant II

Submitted By :

MARISSA D. GUADEZ
SAO

JOCELYN E. CANTRE
City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50211990	Ballpen black - Panda	50pcs	400.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50211990	Certificate Holder A4	20pcs	1,360.00	Public Bidding												
50211990	Envelope doc long	200pcs	1,000.00	Public Bidding												
50211990	Envelope expnded w/ tali long	50pcs	1,900.00	Public Bidding												
50211990	Folder brown long	200pcs	1,400.00	Public Bidding												
50211990	Folder expanding long, Veco	200pcs	6,400.00	Public Bidding												
50211990	Glue, 473 ml - Elmer's	3btl	1,387.50	Public Bidding												
50211990	Index card 5"x 8"100 pcs/pack	5pack	670.00	Public Bidding												
50211990	Index card box 5" x 8"	2pcs	548.00	Public Bidding												
50211990	Marking pen perm black	40pcs	2,720.00	Public Bidding												
50211990	Marking pen for WB black	40pcs	3,280.00	Public Bidding												
50211990	Paper bond A4 70gsm	15ream	4,095.00	Public Bidding												
50211990	Paper bond long 70gsm	30ream	9,060.00	Public Bidding												

TOTAL BUDGET 34,220.50

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____
JO2 JESSA MAY L. EBORA
Admin Officer

Submitted By : _____
NUP REYLINDA D. CANTOS
Liaison

~~J/GINSP LORD BRYCE W. KINAO~~
City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			34,220.50													
50211990	Paper clip jumbo	20box	700.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50211990	Paper fastener 6"- HBW	5box	875.00	Public Bidding												
50211990	Paper fastener metal - Apple	5box	500.00	Public Bidding												
50211990	Paper parchment	10pack	470.00	Public Bidding												
50211990	Pencil #1 - Mongol	50pcs	550.00	Public Bidding												
50211990	Photo paper , matte A4, 10's	20pack	1,800.00	Public Bidding												
50211990	Record book 150pp - Veco	40book	3,520.00	Public Bidding												
50211990	Scissor big HD	3pair	405.00	Public Bidding												
50211990	Stamp pad ink violet 50ml - Artline	10btl	1,500.00	Public Bidding												
50211990	Tape transparent, 3"	10roll	1,030.00	Public Bidding												
50211990	Ink Brother, BTD60 Black	10pcs	6,230.00	Public Bidding												
50211990	Ink Brother, BT5000 cyan	5pcs	3,115.00	Public Bidding												
50211990	Ink Brother, BT5000 magenta	5pcs	3,115.00	Public Bidding												

TOTAL BUDGET 58,030.50

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : _____

JO2 JESSA MAY L. EBORA

Admin Officer

Submitted By : _____

NUP REYLINDA D. CANTOS

Liaison

J/CINSP LORD BRYCE W. KINAO

City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			58,030.50													
50211990	Ink Brother, BT5000 yellow	5pcs	3,115.00	Public Bidding												
	OTHER SUPPLIES & MATERIALS EXPENSES															
50211990	Alcohol 70% 500ml	50btl	4,644.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50211990	All-putpose cleaner, 500ml	5btl	685.00	Public Bidding												
50211990	Detergent powder, 880g	20pack	2,960.00	Public Bidding												
50211990	Diswashing liquid 500ml	20btl	3,120.00	Public Bidding												
50211990	Mop w/ handle cotton round 3M	2pcs	1,240.00	Public Bidding												
50211990	Mop head refill round cotton 3M	4pcs	1,560.00	Public Bidding												
50211990	Steel wool	6pcs	408.00	Public Bidding												
50211990	Tape electrical	6roll	420.00	Public Bidding												
50211990	Toilet bowl brush w/ handle	5pcs	560.00	Public Bidding												
50211990	Trash bag XL green 10,s	100pack	5,400.00	Public Bidding												
50211990	Drug Test kits	10kit	25,000.00	Public Bidding												

TOTAL BUDGET 107,142.50

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : JO2 JESSA MAY L. EBORA
Admin Officer

Submitted By : NUP REYLINDA D. CANTOS
Liaison

J/CINSP LORD BRYCE W. KINAO
City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			107,142.50													
50211990	Trash bag XXL black 10's	350pack	26,250.00	Public Bidding	EARLY PROCURMENT ACTIVITY											
	ELECTRICAL SUPPLIES															
50211990	Bulb 9 watts - LED	10pcs	4,315.50	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50211990	Bulb 30 watts	11pcs	11,111.10	Public Bidding												
50211990	Electrical Solid wire #12, THHW	2roll	15,000.00	Public Bidding												
50211990	Switch wood	10pcs	950.00	Public Bidding												
50211990	Spotlight 100 watts	10pcs	29,500.00	Public Bidding												
50211990	FOOD SUPPLIES EXPENSES		2,460,000.00	Direct Contracting	as need arises											
	Rice Supplies															
50211990	Fuel ,Oil/ Lubricants Expenses		372,000.00	Public Bidding	EXTENSION	EARLY PROCUREMENT ACTIVITY										
	MT-6967,, b2r - 831															

TOTAL BUDGET 3,026,269.10

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By : JO2 JESSA MAY L. EBORA
Admin Officer

Submitted By : NUP REYLINDA D. CANTOS
Liaison

J/CINSP LORD BRYCE W. KINAO
City Warden

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: BUREAU OF JAIL MANAGEMENT AND PENELOGY

Projects, Programs and Activities (PAPs)

TOTAL BUDGET	-
---------------------	----------

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

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Submitted By :

J/C INSP GLENN P. SIANQUITA
City Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : BUREAU OF JAIL MANAGEMENT AND PENELOGY

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				Bidding												
				DBM/Bidding												
				DBM/Bidding												

TOTAL BUDGET -

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

J/C INSP GLENN P. SIANQUITA
City Jail Warden

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Surgical Gloves	1	937.50													
	First Aid Kit Heavy Duty	2	1,300.00													
5-02-04-010	WATER EXPENSES		300,000.00													
	Payment for Water Expenses															
5-02-04-010	ELECTRICITY EXPENSES		1,500,000.00													
	Payment for Electricity Expenses															
50205010	POSTAGE AND COURIERS		40,000.00													
	Postage and Couriers															

TOTAL BUDGET 1,842,237.50

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LORNA L. GAPPI
College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
502050200	TELEPHONE EXPENSES		160,000.00													
	Landline															
50205030	INTERNET SUBSCRIPTION EXPENSES		300,000.00													
	Internet Services															
50211030	CONSULTANCY SERVICES		100,000.00													
	Consultancy Fee															
50211990	OTHER PROFESSIONAL SERVICES		500,000.00													
	Other Ptofessionals Services															

TOTAL BUDGET 1,060,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted By :

LORNA L. GAPPI
College Administrator

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50205030	INTERNET SUBSCRIPTION EXPENSES		300,000.00													
	Internet Services															
50211030	CONSULTANCY SERVICES		100,000.00													
	Consultancy Fee															
50211990	OTHER PROFESSIONAL SERVICES		500,000.00													
	Other Ptofessionals Services															
TOTAL BUDGET			900,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213030	REPAIRS AND MAINTENANCE INFRASTRUCTURE ASSETS		30,000.00													
	Water Supply System															
	Power Supply System															
	Communication Networks															
	Other Infrastructure Assets															
	REPAIRS AND MAINTENANCE BUILDING AND OTHER STRUCTURES (50213040)		50,000.00													
	Buildings															
	School Buildings															
	Other Structures															

TOTAL BUDGET 80,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213050	REPAIRS AND MAINTENANCE		250,000.00													
	MACHINERY AND EQUIPMENT															
	Office Equipment															
	ICT Equipment															
	Communication Equipment															
	Disaster Response and Rescue Equipment															
	Printing Equipment															
	Sport Equipment															
	Other Machinery Equipment															

TOTAL BUDGET 250,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213060	REPAIR AND MAINTENANCE - TRANSPORTATION		150,000.00													
	EQUIPMENT															
	R/M of CLB Service Vehicle/s SGV 579															
	Tires, Wiper, Chamois, Carfreshner,															
	Matting, Car Wash, Battery, Seat Cover															
	Horn, Electrical Repairs, AC repairs,															
	Mechanical Repairs, Other Car Parts															
	Other Vehicle Maintenance aand Repairs															
	not necessarily foreseen															

TOTAL BUDGET 150,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50216010	TAXES, DUTIES AND LICENSES		10,000.00													
	Tax, Duties, and License															
50216020	FIDELITY BOND PREMIUM		20,000.00													
	Fidelity Bonds of accountable officers															
50216030	INSURANCE EXPENSES		60,000.00													
	Insurable risks of government property															
50299010	ADVERTISING EXPENSES		50,000.00													
	Advertising Expenses															

TOTAL BUDGET 140,000.00

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299030	PRINTING AND PUBLICATION		300,000.00													
	Binding of documents, forms, manuals															
	brochures, pamphlets, etc															
50299030	REPRESENTATION EXPENSES		110,000.00													
	Office Meetings															
	Conferences / entertainment															
50299050	RENT EXPENSES		50,000.00													
	Rent of Facilities, equipment , vehicles,															
	machineries, etc.															
TOTAL BUDGET			460,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299060	MEMBERSHIP DUES AND CONTRIBUTION TO C		80,000.00													
	Membership dues, contribution fees															
50299070	SUBSCRIPTION EXPENSES		150,000.00													
	Newspaper, Magazines and other subscriptions															
50299990	Other Maintenance and Operating Expenses		400,000.00													
	Meals and Snacks for CLB Activities															
	Honorarium of Spekers for CLB Activities															
	Honorarium of Trainors for USCAA															
	Website Hosting and Maintenance															
	All expenses w/c cannot b charged to other accounts															

TOTAL BUDGET 630,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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LORNA L. GAPPI
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Office Supplies		12,932.04													
	Laminating Film															
	Illustration Board 1/2															
	Illustration Board 1/4															
	Cartolina Assorted Colors															
	Specialty board, cream short															
	Manila Paper															
	Paper bond A4,70 gsm															
	Paper bond long 70 gsm															
TOTAL BUDGET			12,932.04													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES (CONTINGENCIES)		222,416.25													
	Trash bag large, black 10's															
	Trash bag medium, black 10's															
	Trash bag small, black 10's															
	Trash bag small, green10's															
	Trash bag small, yellow 10's															
	Trash bag XL, black 10's															
	Floorwax liquid white big 1L															
	FloPurified Drinking Water															
	Bags of Pasalubong															
TOTAL BUDGET			222,416.25													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203070	DRUGS AND MEDICINES EXPENSES		36,879.90													
	Aluminum Magnesium Hydroxide 500mg															
	Amoxicillin Capsule 500mg 100's															
	Cefalexin capsule 500mg 100's															
	Cloxacillin Cap. 500mg 100s															
	Cotrimoxazole Tablet 800mg 100's															
	Dental Anesthesia															
	Ferous Sulfate and Folic Acid															
	Ibuprofen Tablet 400mg 100s															
	Loratadine Tablet 10mg 50s															
	Mefenamic Cap 500mg 100s															
	Mefenamic Cap 500mg 100s															
	Nafarin A															
	Normal Solution 500ml															
	Ofloxacin tablet 200mg 100s															
TOTAL BUDGET			36,879.90													

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **COLEGIO NG LUNGSOD NG BATANGAS**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Oral Rehydration Salt															
	Paracetamol Tablet 500mg 100s															
	Providone Iodine 120ml															
	Salbutamol Nebules 2mg/ml															
	Silver Sulfadiazine (synalar solution)															
	Tobramycin .3% Dexamethasone.1% eye drop 5ml															
	Vitamin B Complex with C															
	Neozep Tablet															
	Medical Dental and Laboratory Expenses															
	Hospital Bedsheet with Pillow Case															
10703040	Water Supply		200,000.00													
	Drinking fountain pipes, pumps and ground work															
TOTAL BUDGET			200,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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College Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : COLEGIO NG LUNGSOD NG BATANGAS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705020	Office Equipment		200,000.00													
	Airconditioning Unit - 5 Tner															
	Airconditioning Unit - 2HP															
	Airconditioning Units window type															
	Photo copier Machine															
	Fax Machine															
10705030	Information and Communication Technology		500,000.00													
	Equipment															
	Computer Units (TESDA)															
	LCD Projector															
	Laptops															
	LCD Projector															

TOTAL BUDGET 700,000.00

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705070	Communication Equipment		100,000.00													
	Two -way Radio															
	Sound Syste, Mega Phone & Microphone															
10705090	Disaster Response and Rescue Equipment		200,000.00													
	Disaster Response and Rescue Equipment															
10705110	Medical Equipment		100,000.00													
	Autoclave															
10705140	Technical and Scientific Equipment		30,000.00													
	Digital Camera															
	Video Camera															

TOTAL BUDGET 330,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10799990	Other Machinery and Equipment		100,000.00													
	Other Machinery and Equipment															
10707020	Books		200,000.00													
	Various Books															
			300,000.00													
TOTAL BUDGET			10,540,128.29													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705140	Technical and Scientific Equipment		30,000.00													
	Digital Camera															
	Video Camera															
10799990	Other Machinery and Equipment		100,000.00													
	Other Machinery and Rquipment															

TOTAL BUDGET

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES (CONTINGENCIES)		222,416.25													
	Trash bag large, black 10's															
	Trash bag medium, black 10's															
	Trash bag small, black 10's															
	Trash bag small, green10's															
	Trash bag small, yellow 10's															
	Trash bag XL, black 10's															
	Floorwax liquid white big 1L															
	FloPurified Drinking Water															
	Bags of Pasalubong															

TOTAL BUDGET

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES (CONTINGENCIES)		222,416.25													
	Trash bag large, black 10's															
	Trash bag medium, black 10's															
	Trash bag small, black 10's															
	Trash bag small, green10's															
	Trash bag small, yellow 10's															
	Trash bag XL, black 10's															
	Floorwax liquid white big 1L															
	FloPurified Drinking Water															
	Bags of Pasalubong															

TOTAL BUDGET

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

LORNA L. GAPPI
College Administrator

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : CITY AGRICULTURE OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			150,000.00													
50202010	Training Expenses	400,000.00	157,000.00													
	Incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
50202010	Meals & Snacks (AM Snacks, Lunch,	240 pax	168,000.00	Public Bidding	Early Procurement Activities											
50202010	Meals & Snacks (Lunch, PM Snacks)	150 pax	75,000.00	Public Bidding	Early Procurement Activities											
50202010	Meals & Snacks			Public Bidding	as need arises											
50202010	Accomodation			Negotiated Procurement												
50202010	Training Supplies & Materials			Public Bidding												
50202010	Registration Fee, Training Fee			N/A												
50202010	Honorarium			N/A												
Sub Total			550,000.00													

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Administrative Officer I

Submitted By :

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Supvg. Administrative Officer

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City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			550,000.00													
	OFFICE SUPPLIES EXPENSES	150,000.00														
50203010	Acetate, gauge 4	1	1,548.00	Public Bidding	}											
50203010	Ballpen black, HBW	96	768.00	Public Bidding												
50203010	Ballpen, My Gel Gelpen 0.5 Black	96	2,688.00	Public Bidding												
50203010	Ballpen, My Gel Gelpen 0.5 Red	12	336.00	Public Bidding												
50203010	Ballpen, My Gel Gelpen 0.5 Blue	12	336.00	Public Bidding												
50203010	Battery, AA, 4's	1	228.00	Public Bidding												
50203010	Battery, AAA, 4's	1	274.00	Public Bidding												
50203010	Calculator 12 digits	2	1,364.00	Public Bidding												
50203010	Carbon Paper, long black	10	2,470.00	Public Bidding												
50203010	Copy Printer Ink - CPI 10	2	2,160.48	Public Bidding												
50203010	Correction Pen 7ml	10	1,190.00	Public Bidding	}											
50203010	Correction tape Joy	20	1,020.00	Public Bidding												
50203010	Data File Box, horizontal legal (single	10	2,900.00	Public Bidding												
Sub Total			567,282.48													

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MARISA C. VILLANO
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Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			567,282.48													
50203010	DTR, 1000pcs/pack	1	216.00	Public Bidding												
50203010	Envelope doc long	50	250.00	Public Bidding												
50203010	Envelope doc short	50	225.00	Public Bidding												
50203010	Envelope, expanding, plastic, long	30	1,080.00	Public Bidding												
50203010	Envelope, plastic, long (thick)	30	750.00	Public Bidding												
50203010	Fine Marker, Black	12	1,032.00	Public Bidding												
50203010	Folder, expanding, long Veco	70	2,240.00	Public Bidding												
50203010	Folder, TB., A4	50	300.00	Public Bidding												
50203010	Folder, TB., long	80	560.00	Public Bidding												
50203010	Glue, 130g	2	138.00	Public Bidding												
50203010	Marker, fluorescent	8	400.00	Public Bidding												
50203010	Marking Pen, WB, Black	10	820.00	Public Bidding												
50203010	Marking Pen, WB, Blue	5	410.00	Public Bidding												
50203010	Notebook, Steno	5	182.50	Public Bidding												

Sub Total

575,885.98

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Administrative Officer I

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			575,885.98													
50203010	Paper, bond, A4, 70gsm Paper One	20	5,460.00	Public Bidding												
50203010	Paper, bond, F4, 70gsm Paper One	10	3,020.00	Public Bidding												
50203010	Paper clip, jumbo	10	350.00	Public Bidding												
50203010	Paper clip, small	10	120.00	Public Bidding												
50203010	Paper fastener, metal	15	1,500.00	Public Bidding												
50203010	Paper fastener, plastic	15	1,012.50	Public Bidding												
50203010	Pencil #1 Mongol	48	528.00	Public Bidding												
50203010	Photo paper, glossy, A4 10's	5	550.00	Public Bidding												
50203010	Record book, 150pp	5	440.00	Public Bidding												
50203010	Record book, 300pp	3	384.00	Public Bidding												
50203010	Record book, 500pp	3	540.00	Public Bidding												
50203010	Rubber Band #18 350gms	1	200.00	Public Bidding												
50203010	Scissors, 8.25"	1	135.00	Public Bidding												
50203010	Sign Pen, Black, Pilot	12	906.00	Public Bidding												
Sub Total			591,031.48													

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MARISA C. VILLANO
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Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			591,031.48													
50203010	Specialty paper, short, cream	5	250.00	Public Bidding												
50203010	Specialty paper, long, cream	5	335.00	Public Bidding												
50203010	Stamp Pad No. 2 black with ink	1	420.00	Public Bidding												
50203010	Staple Wire No. 35	15	1,087.50	Public Bidding												
50203010	Stapler w/ remover Max	1	543.00	Public Bidding												
50203010	Sticker Paper, A4, 80GSM 10s Gloss	10	650.00	Public Bidding		Early Procurement Activities										
50203010	Tape Dispenser big	1	137.50	Public Bidding												
50203010	Tape Double sided 1/2"x10M	10	200.00	Public Bidding												
50203010	Tape double sided 1" x 10M	10	365.00	Public Bidding												
50203010	Tape, transparent 1"12MMx45M Big r	10	400.00	Public Bidding												
50203010	Tape, transparent 1/2"12MMx45M Big	5	100.00	Public Bidding												
50203010	Tape, duct 2" 3M	2	1,940.00	Public Bidding												
50203010	Tape, masking 2"x 25Y	10	1,060.00	Public Bidding												
Sub Total			598,519.48													

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MARISA C. VILLANO
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE


Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			598,519.48													
50203010	Tape, packaging 3"x100Y	5	512.50	Public Bidding												
	I.T. SUPPLIES															
50203010	CD-RW w/ case	40	2,730.00	Public Bidding												
50203010	Ink cart. HP 704, colored	7	5,488.00	Public Bidding												
50203010	Ink, Epson L3110/003 Black	7	3,185.00	Public Bidding												
50203010	Ink, Epson L3110/003 Cyan	5	2,445.00	Public Bidding												
50203010	Ink, Epson L3110/003 Magenta	5	2,445.00	Public Bidding												
50203010	Ink, Epson L3110/003 Yellow	5	2,445.00	Public Bidding												
50203010	Ink, Epson L3210/003 Black	3	1,365.00	Public Bidding												
50203010	Ink, Epson L3210/003 Cyan	3	1,467.00	Public Bidding												
50203010	Ink, Epson L3210/003 Magenta	3	1,467.00	Public Bidding												
50203010	Ink, Epson L3210/003 Yellow	3	1,467.00	Public Bidding												
50203010	Ink, Epson T6641 Black- for Printer L	5	3,270.00	Public Bidding												
50203010	Ink, Epson T6642 Cyan- for Printer L	5	3,270.00	Public Bidding												
Sub Total			630,075.98													

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Submitted By :

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LOYOLA C. BAGUI, DVM
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : CITY AGRICULTURE OFFICE
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Projects, Programs and Activities (PAPs)

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MARISA C. VILLANO
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Submitted By :

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City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			698,027.98													
	OFFICE SUPPLIES CONTINGENCY		1,972.02													
50203010	Various Office Supplies, Printer			Public Bidding												
50203010	Various Computer Accessories,			Public Bidding												
50203010	Various Office Equipment,			Public Bidding												
50203010	Various Computer HP & EPSON Ink,			Public Bidding												
50203010	Wireless Router, UPS, AVR, Scanner			Public Bidding												
50203010	External Hardisk, USB Flashdrive,			Public Bidding												
50203010	Computer Monitor, Paper Shredder,			Public Bidding	as need arises											
50203010	Whiteboard, Cutter HD, Pencil			Public Bidding												
50203010	Sharpener, Puncher, Expandable Folder Long,			Public Bidding												
50203010	HP DesignJet T120 24-in Printer,			Public Bidding												
50203010	C1Q10A - 711 Print Head Replacement			Public Bidding												
50203010	Kit, Polyester Sticker, Ballpen, Sign Pen,			Public Bidding												
50203010	Envelope expanding Long, Staple wire #35			Public Bidding												
Sub Total			700,000.00													

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City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Administrative Officer I

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			715,000.00													
50203090	FUEL, OIL & LUBRICANTS EXPENSE		2,000,000.00	Public Bidding	Extension											
	Service Vehicle:			Public Bidding												
50203090	Service Vehicle:			Public Bidding												
50203090	SGB-143, SFZ- 201, SLG 658,			Public Bidding												
50203090	SFZ-467, SDW-221, SD-3825,			Public Bidding												
50203090	SFZ-467, SDW-221, SD-3825,			Public Bidding												
50203090	SD-3828, SD-3922, SA-10733,			Public Bidding												
50203090	Honda XRM 110 0401-0376957,			Public Bidding												
50203090	Honda XRM 110 0401-0376957,			Public Bidding												
50203090	Manlifter, D1 G659, B7 U617			Public Bidding												
50203090	Mobile Kitchen			Public Bidding												
Sub Total			2,715,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,715,000.00													
	Farm equipment:															
50203090	Shredders, Lawn mowers,			Public Bidding	Extension											
50203090	Corn shellers, Corn Dryers			Public Bidding												
50203090	Tractors 3-21, Water tanker with pump			Public Bidding												
50203090	Coconut Husk Decorticating machine			Public Bidding												
50203090	Air compressor, Generators,			Public Bidding				Early Procurement Activities								
50203090	Hand Tractor, Power Saws,			Public Bidding												
50203090	Power Sprayers, Lawn Mowers, Hedge			Public Bidding												
50203090	Trimmers, Mini Tractor 1-2,			Public Bidding												
50203090	Grass cutters			Public Bidding												
Sub Total			2,715,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,715,000.00													
50203100	AGRICULTURAL & MARINE	3,500,000.00														
	SUPPLIES EXPENSE			Public Bidding												
50203100	Sitaw (Galante) OPV	10	24,674.00	Public Bidding												
50203100	Ampalaya (Galaxy) Hybrid	5	14,698.45	Public Bidding												
50203100	Okra (Smooth Green) OPV	10	23,179.00	Public Bidding												
50203100	Cucumber (Lega C)	10	11,234.60	Public Bidding												
50203100	Cucumber (Batangas White)	20	7,800.00	Public Bidding	Early Procurement Activities											
50203100	Kalabasa (Suprema F1 Hybrid)	10	15,925.00	Public Bidding												
50203100	Eggplant (Calixto)	160	398,840.00	Public Bidding												
50203100	Pechay (Black bihi) OPV	10	8,440.90	Public Bidding												
50203100	Mustard (Monteverde)OPV	5	4,206.80	Public Bidding												
50203100	Hot Pepper (Pinatubo)	40	109,668.00	Public Bidding												
50203100	Hot Pepper (Vulcan)	40	72,800.00	Public Bidding												
50203100	Hot Pepper (Super heat)	40	87,474.40	Public Bidding												
Sub Total			3,493,941.15													

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MARISA C. VILLANO
Administrative Officer I

Submitted By :

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City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203100	AGRICULTURAL & MARINE SUPPLIES EXPENSE		3,493,941.15													
				Public Bidding												
50203100	Cowpea (Indian) OPV	15	5,011.50	Public Bidding												
50203100	Lettuce (Romain)	5	1,371.50	Public Bidding												
50203100	Lettuce (Black Rose)- demo	5	1,560.00	Public Bidding												
50203100	Lettuce (Curly green)- demo	5	2,137.90	Public Bidding												
50203100	Tomato (Dmax) Hybrid - Demo	2	6,456.32	Public Bidding												
50203100	Tomato (Apollo) OPV	5	2,847.00	Public Bidding	Early Procurement Activities											
50203100	Kamuning (small)	2000	220,000.00	Public Bidding												
50203100	Pandakaki	500	30,000.00	Public Bidding												
50203100	Grafted Rambutan	1000	140,000.00	Public Bidding												
50203100	Cacao Seedling	2000	240,000.00	Public Bidding												
50203100	Calamansi (budded)	1000	125,000.00	Public Bidding												
50203100	Calcium Nitrate	100	305,500.00	Public Bidding												
Sub Total			4,573,825.37													

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MARISA C. VILLANO
Administrative Officer I

Submitted By :

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,295,325.37													
50203100	Contingency Expense:		919,674.63													
	Agri. And Marine Supplies			Public Bidding												
50203100	Purchase of Production inputs:			Public Bidding												
50203100	Organic fertilizer, plastic mulch, trellising			Public Bidding												
50203100	net, soilless potting media. Assorted			Public Bidding												
50203100	vegetables; ampalaya, Mustard Pechay			Public Bidding												
50203100	Okra, Upo, Pole Sitao, Bush Sitao,			Public Bidding	As need arises											
50203100	Radish, Squash, Eggplant,			Public Bidding												
50203100	Lettuce, Kangkong, Cucumber,			Public Bidding												
50203100	Tomato, Pepper, Cowpea			Public Bidding												
50203100	Eggplant & yellow corn seeds			Public Bidding												
50203100	Honey dew, muskmelon			Public Bidding												
50203100	Purchase of assorted OPV Vegetable			Public Bidding												
50203100	Insect attractant, Soil conditioner,			Public Bidding												
Sub Total			6,215,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY AGRICULTURE OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,215,000.00													
50203100	Biological insecticide, Flower inducer			Public Bidding												
50203100	Calcium nitrate, Urea 46-0-0			Public Bidding												
50203100	Complete 14-14-14,			Public Bidding												
50203100	Muriate of Potash 0-0-60,			Public Bidding												
50203100	Ammophos 16-20-0			Public Bidding												
50203100	Garden soil, organic compost,			Public Bidding												
50203100	coco coir, dust, soil conditioner			Public Bidding	As Need Arises											
50203100	Anti-termite solution, Insecticides			Public Bidding												
50203100	Purchase of various ornamental plant			Public Bidding												
50203100	seedlings, materials for rehabilitation			Public Bidding												
50203100	of landscape areas and various			Public Bidding												
50203100	agricultural supplies: Bromelliads			Public Bidding												
50203100	Pandakaki, M. Dona Carmen			Public Bidding												
50203100	Bogainvilla M. Eugenia, Cillum,			Public Bidding												
Sub Total			6,215,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,215,000.00													
50203100	Dwarf raphis, Varriegated Yucca,			Public Bidding												
50203100	Schefflera, Florid Beauty, Dona Aurora,			Public Bidding												
50203100	Dona Luz, Crotons (Assorted) Acalypa			Public Bidding												
50203100	Picara, Spatyphylum, Miyagus			Public Bidding												
50203100	Vinca, Zinnia, Begonia, French Marigold			Public Bidding												
50203100	Miro series Sunflower, Santan			Public Bidding												
50203100	Yellow pandan, Topiary, Kamuning			Public Bidding												
50203100	San Francisco - croton, Aglaonema			Public Bidding												
50203100	Creeping Jennifer, Red creeps			Public Bidding												
50203100	Selloum, Duranta, Santististimon			Public Bidding												
50203100	Kawa with stand, Macky			Public Bidding												
50203100	Assorted pots-various sizes			Public Bidding												
50203100	Assorted stones/rocks for landscaping			Public Bidding												
50203100	UV Polyethylene Plastic Film			Public Bidding												
Sub Total			6,215,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,215,000.00													
50203100	Polyethylene UV Treated plastic			Public Bidding												
50203100	Tuna box, Snap solution,			Public Bidding												
50203100	Styro cup, Paper bag (fruit bagging)			Public Bidding												
50203100	Molasses, Blue twine			Public Bidding												
50203100	Empty sacks, Plastic mulch			Public Bidding												
50203100	Seedling tray, Calcium nitrate			Public Bidding												
50203100	Organic fertilizer, Vermicast, EM Liquid			Public Bidding												
50203100	Leafy green foliar fertilizer			Public Bidding												
50203100	Leafy green pestro natural			Public Bidding												
50203100	Halt (biological insecticide), Super Net			Public Bidding												
50203100	Wheelbarrow, Sprinkler, Bolo, Rake, Net			Public Bidding												
50203100	Shovel, Trowel, Cultivator, Garden trolley			Public Bidding												
50203100	Knapsack sprayer, Hole digger, Pail			Public Bidding												
Sub Total			6,215,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,215,000.00													
50203100	Kawa, Sacks, Grass cutter			Public Bidding												
50203100	Plastic drum, Pressure tank, PVC Pipe			Public Bidding												
50203100	Budding Knife, Hole Digger			Public Bidding												
50203100	Garden hose, garden hose fittings			Public Bidding												
50203100	Purchase of seeds/seedling/rootstock:			Public Bidding												
50203100	Calamansi, Cacao, Guyabano			Public Bidding												
50203100	Rambutan, Guava seedlings, Chico			Public Bidding												
50203100	Mangosteen, Avocado, Lemon			Public Bidding												
50203100	Avocado, Papaya, Dayap, Cacao			Public Bidding												
50203100	Banana suckers			Public Bidding												
50203100	Urea, Complete Fertilizer			Public Bidding												
Sub Total			6,215,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,215,000.00													
50203990	OTHER SUPPLIES & MATERIALS															
	EXPENSES	300,000.00	110,000.00	Public Bidding												
50203990	Bamboo, Anahaw leaves			Public Bidding												
50203990	Flashlight, Emergency Light,			Public Bidding												
50203990	Flood Light, Flashing Light, Ring Light			Public Bidding												
50203990	Nitrogen Gas/Oxygen			Public Bidding												
50203990	Net, Life Vest, Life Ring, Paddles			Public Bidding												
50203990	Tarpaulin - Various Sizes			Public Bidding	as need arises											
50203990	Butcher's Knife, Top Glass			Public Bidding												
50203990	Plastic drums, Galvanized drums			Public Bidding												
50203990	Empty Sacks			Public Bidding												
50203990	Anchor, Steel Chain, Padlock			Public Bidding												
50203990	Weighing Scale			Public Bidding												
50203990	Exhaust Fan			Public Bidding												
Sub Total			6,325,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,325,000.00													
50203990	3in1 Printer, LCD Projector			Public Bidding												
50203990	Plastic Welding Machine			Public Bidding												
50203990	Bolo, Rake, Sickle, Grass Cutter,			Public Bidding												
50203990	Pala, Trowels, Heavy Duty Garden			Public Bidding												
50203990	Cart/Trolley, Tansi, Blue Twine Rope,			Public Bidding												
50203990	Wheel Barrow, Water Sprinkler,			Public Bidding												
50203990	Garden Scissor, Chain Saw,			Public Bidding												
50203990	Pruning Shear, Grafting Tool, Broom			Public Bidding												
50203990	Stick, Cultivator, Lawn Mower,			Public Bidding												
50203990	Hedge Trimmer, Hand Truck			Public Bidding												
50203990	Powersprayer			Public Bidding												
50203990	Tulyasi, Heavy Duty Burner Stove			Public Bidding												
50203990	Tents, LED TV, Tables, Chairs,			Public Bidding												
50203990	Cabinet, Divider, Tripod,			Public Bidding												
Sub Total			6,325,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,325,000.00													
50203990	Bluetooth speaker, Water			Public Bidding												
50203990	Dispenser, Microphone Set, Cord			Public Bidding												
50203990	Drill, Drill bit set, Cut-off saw machine,			Public Bidding												
50203990	Wood saw, Hack saw, Hammer,			Public Bidding												
50203990	Screw driver set, Adjustable wrench,			Public Bidding												
50203990	Long nose pliers, Grinder, Distance			Public Bidding												
50203990	measuring wheel, Battery charger			Public Bidding												
50203990	Vernier caliper, Toolbox			Public Bidding												
50203990	Rack Organizer, Stainless Sink			Public Bidding												
50203990	Accordion Divider, Cabinet			Public Bidding												
50203990	Trash / Garbage Bag			Public Bidding												
50203990	Flux Cored Wire Stainless and Steel			Public Bidding												
50203990	Cover all, Hard hat, Safety shoes,			Public Bidding												
50203990	Rain Coat, Rubber Boots			Public Bidding												
Sub Total			6,325,000.00													

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Submitted By : **JUN O. CAPILI**
Supvg. Administrative Officer

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,325,000.00													
50203990	GPS Tracker/Receiver, Telescope			Public Bidding												
50203990	Navigational Chart			Public Bidding												
50203990	Wall Mounted Leaflet Holder,			Public Bidding												
50203990	Tripod, Audio Recorder, Signage			Public Bidding												
50203990	Megaphone, Portable Sound System			Public Bidding												
50203990	Vacuum Cleaner, Air Compressor,			Public Bidding												
50203990	Spin Mop, Vehicle Battery Charger			Public Bidding												
50203990	Ice Box			Public Bidding	as need arises											
50203990	Curtain Set, Window Blinds,			Public Bidding												
50203990	Bedding Set			Public Bidding												
50203990	Home Extension Demonstration			Public Bidding												
50203990	Materials:			Public Bidding												
50203990	Primer / toner, Liquid foundation			Public Bidding												
50203990	Blusher palette, Face contour palette			Public Bidding												
Sub Total			6,325,000.00													

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Administrative Officer I

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : CITY AGRICULTURE OFFICE

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Projects, Programs and Activities (PAPs)

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Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,325,000.00													
	Other Supplies (Janitorial / Cleaning)															
50203990	Airfreshener-320g Glade	2	680.00	Public Bidding												
50203990	Alcohol, 70% isoprophyl 500ml	50	4,644.00	Public Bidding												
50203990	Alcohol, 70% isoprophyl gallon	20	10,400.00	Public Bidding												
50203990	Bleaching solution 4 liters Zonrox	5	990.00	Public Bidding												
50203990	Broom, ceiling	1	231.00	Public Bidding												
50203990	Broom, soft (thick)	5	1,350.00	Public Bidding												
50203990	Broom, stick (kaong)	4	248.00	Public Bidding												
50203990	Dishwashing liquid, 500ml	15	2,340.00	Public Bidding												
50203990	Disinfectant spray, 510g Lysol	8	5,456.00	Public Bidding												
50203990	Detergent powder, 880g	25	3,700.00	Public Bidding												
50203990	Doormat, cotton	2	176.00	Public Bidding												
50203990	Dustpan, plastic, big	2	212.00	Public Bidding												
50203990	Fabric Conditioner 900ml Downy	2	436.00	Public Bidding												
Sub Total			6,355,863.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,355,863.00													
50203990	Floor Cleaner 1L	10	2,350.00	Public Bidding	Early Procurement Activities											
50203990	Floorwax Starwax Colorless 450g	1	150.00	Public Bidding												
50203990	Floorwax Starwax Red 900g	1	275.00	Public Bidding												
50203990	Insecticide spray, 600mL Baygon	4	2,040.00	Public Bidding												
50203990	Instant glue Mighty Bond	1	85.00	Public Bidding												
50203990	Liquid hand soap, 225 ml	10	1,180.00	Public Bidding												
50203990	Liquid hand soap dispenser, wall-mou	1	350.00	Public Bidding												
50203990	Mop w/ handle, cotton, round, 3M	1	620.00	Public Bidding												
50203990	Mophead remit, round, cotton, 3M	2	780.00	Public Bidding												
50203990	Gloves, cotton w/ rubber Eagle	10	1,000.00	Public Bidding												
50203990	Scouring pad, w/ foam Scotchbrite	10	630.00	Public Bidding												
50203990	Tape, electrical	2	140.00	Public Bidding												
50203990	Tape, teflon	2	72.00	Public Bidding												
50203990	Toilet bowl cleaner, 500mL Mr. Musc	15	2,400.00	Public Bidding												
Sub Total			6,367,935.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,367,935.00													
50203990	Toilet deodorant cake, 100g	5	355.00	Public Bidding												
50203990	Toilet tissue, 2-ply Albatros	150	3,000.00	Public Bidding												
50203990	Trash bag xxl, black 10s	50	3,750.00	Public Bidding												
50203990	Rubber boots for men, 8	2	1,000.00	Public Bidding		Early Procurement Activities										
50203990	Rubber boots for men, 9	2	1,000.00	Public Bidding												
50203990	Rubber boots for women, 6	2	680.00	Public Bidding												
50203990	Rubber boots for women, 7	2	680.00	Public Bidding												
50203990	Rubber boots for women, 8	2	680.00	Public Bidding												
50203990	Mineral / Purified Drinking Water	500	24,500.00	Public Bidding	Extension											
50203990	Subli Costume, Hair and Make-up		40,000.00	Public Bidding												
50203990	Footwear, Accessories, Props			Public Bidding												
50203990	Department Shirt		60,000.00	Public Bidding												
	Total Other Supplies, Janitorial, Subli Costume															
	Department Shirt, Footwear = Php 288,580.00															
Sub Total			6,503,580.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			6,503,580.00													
50203990	Contingency Expense:		11,420.00	Public Bidding	as need arises											
50203990	Various supplies and materials ,			Public Bidding												
50203990	Generator, Insecticide, Anti-termite			Public Bidding												
50203990	Dishwashing liquid, Liquid hand soap			Public Bidding												
50203990	3in1 Printer, Water Dispenser, Spin Mop,			Public Bidding												
50203990	Megaphone, Detergent Powder, Trash Bin,			Public Bidding												
50203990	Alcohol Dispenser, Disinfectant Spray			Public Bidding												
50203990	Emergency Light, Exhaust Fan, Tent,			Public Bidding												
50203990	Tolda, Trapal, Vehicle Battery Charger,			Public Bidding												
50203990	Air Compressor, Vacuum Cleaner			Public Bidding												
50205020	Telephone Expenses (Mobile)		60,000.00	N/A												
50212990	Other General Services		25,000.00	N/A	as need arises											
	Laundry, Termite Control, Septic Tank Siphoning															
Sub Total			6,600,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213040	REPAIR AND MAINTENANCE		6,700,000.00	Public Bidding												
	BUILDINGS AND OTHER STRUCTURES		775,000.00	Public Bidding												
50213040	Repair of Main building, Research			Public Bidding												
50213040	Training Center, Home Extension			Public Bidding												
50213040	Training Center Building, Agricultural			Public Bidding												
50213040	Engineering Building, FTT S Building,			Public Bidding												
50213040	Nursery Building, Repair of Greenhouse,			Public Bidding	as need arises											
50213040	Drying Area, Composting Shed, Bahay			Public Bidding												
50213040	Kubo, Mini Function Hall, Nursery Bldg.			Public Bidding												
50213040	Conference Hall, Culinary Art Building,			Public Bidding												
50213040	MRF, Post-harvest Building, Warehouse,			Public Bidding												
50213040	Village Type Corn Dryer Building,			Public Bidding												
50213040	Motorpool Building,			Public Bidding												
50213040	Model Farmhouse Building,			Public Bidding												
Sub Total			7,475,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY AGRICULTURE OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,475,000.00													
50213040	Farm Workshop and Machinery Shed, Village			Public Bidding												
50213040	Type Corn Drying Center, Machinery			Public Bidding												
50213040	Shed and Warehouse,			Public Bidding												
50213040	OCVAS: septic tank,			Public Bidding												
50213040	Water pipe line for main building			Public Bidding												
50213040	Repair of water tanks, water sources			Public Bidding												
50213040	and water system			Public Bidding												
50213040	Repair / replacement			Public Bidding												
50213040	of Perimeter lighting ,			Public Bidding												
50213040	Perimeter fence, light posts,			Public Bidding												
50213040	Electrical Panel board			Public Bidding												
50213040	Bulb, fluorescent sets,			Public Bidding												
50213040	Electrical cord and bulb socket,			Public Bidding												
50213040	Male plug, convinience outlet,			Public Bidding												
Sub Total			7,475,000.00													

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Administrative Officer I

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

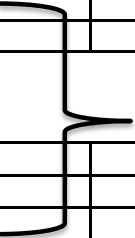
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,475,000.00													
50213040	Male and female CR,			Public Bidding												
50213040	Improvement of Corn Drying Facility /			Public Bidding												
50213040	Building: Purchase of Humidifier / misting			Public Bidding												
50213040	machine, Flood light 50w weather proof			Public Bidding												
50213040	Repair of Smoke house, Farmers Field			Public Bidding												
50213040	School bulding, Aquaponics facility			Public Bidding												
50213040	Artificial Insemination Laboratory Bldg.			Public Bidding												
50213040	Hand wash stations			Public Bidding												
Sub Total			7,475,000.00													

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Administrative Officer I

Submitted By : **JUN O. CAPILI**
Supvg. Administrative Officer

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,475,000.00													
50213050	REPAIR & MAINTENANCE	1,500,000.00														
	MACHINERY AND EQUIPMENT															
	Repair and Maintenance of		50,000.00	Public Bidding												
	Airconditioning Units:			Public Bidding												
50213050	Aircon Window Type, Aircon Floor			Public Bidding	Early Procurement Activities											
50213050	Standing, Aircon Split Type, AC Ceiling			Public Bidding												
50213050	Mounted, AC Wall Mounted			Public Bidding												
50213050	Repair of Type writer, Copier, PA System,		1,350,000.00	Public Bidding												
50213050	Amplifier, Portable Amplifier, Portable			Public Bidding												
50213050	Sound System			Public Bidding												
50213050	Projector, Desktop			Public Bidding												
50213050	Computer, Laptop Computer,			Public Bidding												
50213050	Printer, Monitor, Tractor No. 4, Tractor No. 6-21,			Public Bidding												
50213050	Corn shellers, LED tv, Corn Dryers,			Public Bidding												
Sub Total			8,875,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,875,000.00													
50213050	Mini tractor, Grass Cutters,			Public Bidding												
50213050	Pasteurizer, Power Saw, Lawn Mower,			Public Bidding												
50213050	Air Compressor, Earthworm Separator,			Public Bidding												
50213050	Electric fan, Airconditioning Units,			Public Bidding												
50213050	Generator set, Evaporative Condenser,			Public Bidding												
50213050	Sealing Machine, Retort Machine,			Public Bidding												
50213050	Power Sprayer, Garden cart,			Public Bidding												
50213050	Milking machine, Electric Fence,			Public Bidding												
50213050	Paging system, Kettle w/ Agitator,			Public Bidding												
50213050	Pulverizer, Vacuum Machine,			Public Bidding												
50213050	Decorticating Machine			Public Bidding												
50213050	CCTV, Hi-speed sewing machine,			Public Bidding												
50213050	Bread oven, sewing machine, GPS,			Public Bidding												
50213050	Hand Tractor, Solar Panel			Public Bidding												
Sub Total			8,875,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,875,000.00													
50213050	Solar Dryer,			Public Bidding												
50213050	HP DesignJet T120 24-in Printer,			Public Bidding												
50213050	Mobile Kitchen,			Public Bidding												
50213050	Sound system for Training Center			Public Bidding												
50213050	and Conference room: Audio mixer,			Public Bidding												
50213050	amplifier, speaker, microphone,			Public Bidding												
50213050	Manlifter, Isuzu Truck D1 G659,			Public Bidding												
50213050	Welding machine, Fiberglass Enclosre			Public Bidding												
50213050	and aircon installation for tractors,			Public Bidding												
50213050	Powertools and			Public Bidding												
50213050	maintenance tools, Floor polisher,			Public Bidding												
50213050	Power Sprayer, Washing machine			Public Bidding												
50213050	Water tanker with motorized water pump			Public Bidding												
50213050	Shredders, Hedge trimmer			Public Bidding												
Sub Total			8,875,000.00													

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Charged to GAA

Sub Total

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,975,000.00													
50213060	REPAIR & MAINTENANCE	650,000.00	635,000.00	Public Bidding	}											
	TRANSPORTATION EQUIPMENT			Public Bidding												
50213060	Service Vehicle:			Public Bidding												
50213060	SGB-143, SFZ- 201, SLG 658,			Public Bidding		as need arises										
50213060	SFZ-467, SDW-221, SD-3825,			Public Bidding												
50213060	SD-3828, SD-3922, SA-10733,			Public Bidding												
50213060	Honda XRM 110 0401-0376957,			Public Bidding												
50213060	Manlifter, D1 G659, B7 U617			Public Bidding												
50213060	Mobile Kitchen, SFZ-201			Public Bidding												
Sub Total			9,610,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			9,610,000.00													
50213050	Vulcanizing Expenses:		10,000.00	Public Bidding												
50213050	SGB-143, SFZ- 201, SLG 658,			Public Bidding												
50213050	SFZ-467, SDW-221, SD-3825,			Public Bidding												
50213050	SD-3828, SD-3922, SA-10733,			Public Bidding												
50213050	Honda XRM 110 0401-0376957,			Public Bidding	Early Procurement Activities											
50213050	Manlifter, D1 G659, B7 U617			Public Bidding												
50213050	Mobile Kitchen, SFZ-201			Public Bidding												
50213050	Car Wash Expenses:		5,000.00	Public Bidding												
Sub Total			9,625,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			9,625,000.00													
50216010	TAXES DUTIES AND LICENSES		25,000.00	N/A	as need arises											
	LTO registration, smoke emission,															
	interconnectivity fee of all vehicles															
50216020	FIDELITY BOND PREMIUM		10,000.00	N/A	as need arises											
50299050	RENT EXPENSES		25,000.00		Early Procurement Activities											
	Rental of Photocopying machine															
50299020	PRINTING AND PUBLICATION EXPENSES		50,000.00	Public Bidding	as need arises											
	Printing of different forms, Brochures,															
	Labels, Food Packaging, Tarpaulin,															
	Stickers															
Sub Total			9,735,000.00													

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Administrative Officer I

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			9,735,000.00													
50299070	SUBSCRIPTION EXPENSES		10,000.00	Public Bidding	Early Procurement Activities											
	For Newspapers, Agricultural magazines															
	Health & Home															
50299990	OTHER MAINT & OPERATING		4,000,000.00	Public Bidding	}											
	EXPENSES (OMOE)															
50299990	Food, Cash incentives/prize, Honoraria,															
50299990	Token, Prizes and Giveaways, Shirts															
50299990	Meals and snacks for variuos meetings					as need arises										
50299990	Recognition to cooperatives that				}											
50299990	show best practices, innovation and															
50299990	notable achievement in different															
50299990	categories. (Ordinance #5 S 2019)															
Sub Total			13,745,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

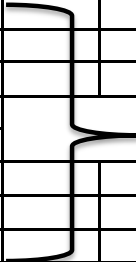
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			13,745,000.00													
50299990	Recognition to Farmers and Fisherfolks			Public Bidding												
50299990	Agro-industrial Fair, Farmers' Day/Week,			Public Bidding												
50299990	Loan for cooperatives			Public Bidding												
50299990	Collapsible Farmers' Display Booth,			Public Bidding		as need arises										
50299990	Bamboo, T-shirt with print,			Public Bidding												
50299990	Meals and Snacks, Fieldwork Shirt			Public Bidding												
50299990	Septic Tank Siphoning,			Public Bidding												
50299990	Termite Control			Public Bidding												
Sub Total			13,745,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	20% DEVELOPMENT FUND															
	Agricultural Development Projects															
	Contruction of community-based		3,500,000.00	Public Bidding	as need arises											
	Cacao Processing facility															
	Construction of community-based		2,000,000.00	Public Bidding	as need arises											
	Plant Nursery															
	Purchase of Various Mango Processing		1,000,000.00	Public Bidding	as need arises											
	Equipment															
	Construction of Community- based		3,000,000.00	Public Bidding	as need arises											
	Nursery and Composting Facility															
	Construction of green house		3,500,000.00	Public Bidding	as need arises											
	Construction of Biological Central		3,500,000.00	Public Bidding	as need arises											
	Laboratory															
Sub Total			16,500,000.00													

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[illegible]

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	20% DEVELOPMENT FUND		18,584,700.00													
	Purchase of stainless steel workbench		46,000.00	Public Bidding	as need arises											
	Purchase of heavy duty plastic crates		108,000.00	Public Bidding	as need arises											
	Purchase of plastic stacking board		4,000.00	Public Bidding	as need arises											
	pallet forklift															
	Purchase of forklift manual hydraulic		30,000.00	Public Bidding	as need arises											
	3 ton cap.															
	Purchase of moisture analyzer Mettler		202,500.00	Public Bidding	as need arises											
	Toledo he53															
	Purchase of chest freezer Condura		55,000.00	Public Bidding	as need arises											
	inverter 8.50 cft.															
	Purchase of Condura freezer 4 cft		31,200.00	Public Bidding	as need arises											
	Purchase of megabox 155 liters		6,615.00	Public Bidding	as need arises											

Sub Total **19,068,015.00**

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[illegible]

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS															
	Motor Vehicle #10706010															
	Purchase of 2 motorcycle		200,000.00	Public Bidding	as need arises											
	1 set machinery registration system:		250,000.00	Public Bidding	as need arises											
	Desktop Computer, QR Code printer,															
	document camera, and polyester															
	sticker paper															
	1 set GIS mapping system:		250,000.00	Public Bidding	as need arises											
	laptop computer, printer, GPS device															
	for GIS Mapping System															
	LED TV 65"-70"		75,000.00	Public Bidding	as need arises											
	1 set Desktop Computer		80,000.00	Public Bidding	as need arises											
Sub Total			855,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY AGRICULTURE OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS		855,000.00													
	1 set Desktop Computer for		180,000.00	Public Bidding	as need arises											
	Video Documentary Production															
	1 unit Full Frame Camera Kit		165,000.00	Public Bidding	as need arises											
	(Sony Alpha 7C Compact Full															
	Frame Camera)															
	1 unit Wireless Lavalier Dual		10,000.00	Public Bidding	as need arises											
	Microphone (Boya)															
	1 unit Drone		55,000.00	Public Bidding	as need arises											
	(DJI Mavic Air 2 Standard)															
Sub Total			1,265,000.00													

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Administrative Officer I

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Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GAD FUND 2023															
	Barangay Based Livelihood Training															
	A. Sufficient Massive Planting for	60,000.00	8,200.00		As Need Arises											
	Livelihood Program															
	Meals and Snacks (AM Snack	74 pax	51,800.00		Early Procurement Activities											
	B. Food and Handicraft Making	40,000.00	12,000.00		As Need Arises											
	Meals and Snacks (AM Snack	40 pax	28,000.00		Early Procurement Activities											
	Maintenance of Technology Demo															
	Center Farmer/Processors,															
	Capacity Building for Post Harvest															
	and Establishment of Community															
	Garden, Plant Nursery and Urban															
	City Agriculture and Livelihood Program															
Sub Total			100,000.00													

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Administrative Officer I

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Supvg. Administrative Officer

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City Veterinarian

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			100,000.00													
	A. Training for Male and Female	60,000.00	32,000.00		As Need Arises											
	Farmers / Processor - Product															
	Development: Label Designing															
	and Packaging															
	Meals and Snacks (AM Snack	40 pax	28,000.00		Early Procurement Activities											
	B. Capacity Building for Post	26,000.00	3,600.00		As Need Arises											
	Harvest Management - Good															
	Manufacturing Practices (GMP)															
	Seminar															
	Meals and Snacks (AM Snack	32 pax	22,400.00		Early Procurement Activities											
Sub Total			186,000.00													

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Administrative Officer I

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JUN O. CAPILI

Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM

City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			186,000.00													
	C. Establishment of Community	114,000.00	74,000.00		As Need Arises											
	Garden Plant Nursery and															
	Urban Garden - Seminar on															
	Urban Agriculture															
	Meals and Snacks (AM Snack	100 pax	40,000.00		Early Procurement Activities											
	D. Skills Training on Dressmaking	50,000.00														
	and Sewing of PPEs and other															
	related activities															
	Meals and Snacks (AM Snack	100 pax	50,000.00		Early Procurement Activities											
Sub Total			350,000.00													

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Administrative Officer I

Submitted By :

JUN O. CAPILI

Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM

City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			350,000.00													
	Farmers Field School	50,000.00	18,500.00		As Need Arises											
	Meals and Snacks (AM Snacks)	135 pax	27,000.00		Early Procurement Activities											
	Meals and Snacks (Lunch)	15 pax	4,500.00													
	Leadership Management Training	75,000.00	100.00		As Need Arises											
	for Cooperative Officers and															
	Members															
	Meals and Snacks (AM Snacks, L	107 pax	74,900.00		Early Procurement Activities											
	Awareness on Non-Communicable	30,000.00	4,100.00		As Need Arises											
	Diseases Affecting Women															
	Meals and Snacks (AM Snack	37 pax	25,900.00		Early Procurement Activities											
Sub Total			505,000.00													

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MARISA C. VILLANO

Administrative Officer I

Submitted By :

JUN O. CAPILI

Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM

City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

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LOYOLA C. BAGUI, DVM
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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City.

Projects, Programs and Activities (PAPs)

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LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY VETERINARY OFFICE**

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			567,282.48													
50203010	DTR, 1000pcs/pack	1	216.00	Public Bidding												
50203010	Envelope doc long	50	250.00	Public Bidding												
50203010	Envelope doc short	50	225.00	Public Bidding												
50203010	Envelope, expanding, plastic, long	30	1,080.00	Public Bidding												
50203010	Envelope, plastic, long (thick)	30	750.00	Public Bidding												
50203010	Fine Marker, Black	12	1,032.00	Public Bidding												
50203010	Folder, expanding, long Veco	70	2,240.00	Public Bidding												
50203010	Folder, TB., A4	50	300.00	Public Bidding												
50203010	Folder, TB., long	100	700.00	Public Bidding												
50203010	Glue, 130g	3	207.00	Public Bidding												
50203010	Marker, fluorescent	8	400.00	Public Bidding												
50203010	Marking Pen, WB, Black	10	820.00	Public Bidding												
50203010	Marking Pen, WB, Blue	5	410.00	Public Bidding												
50203010	Notebook, Steno	5	182.50	Public Bidding												
Sub Total			576,094.98													

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Administrative Officer I

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Supvg. Administrative Officer

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			576,094.98													
50203010	Paper, bond, A4, 70gsm Paper One	50	13,650.00	Public Bidding												
50203010	Paper, bond, F4, 70gsm Paper One	15	4,530.00	Public Bidding												
50203010	Paper clip, jumbo	10	350.00	Public Bidding												
50203010	Paper clip, small	10	120.00	Public Bidding												
50203010	Paper fastener, metal	15	1,500.00	Public Bidding												
50203010	Paper fastener, plastic	15	1,012.50	Public Bidding												
50203010	Pencil #1 Mongol	48	528.00	Public Bidding												
50203010	Photo paper, glossy, A4 10's	5	550.00	Public Bidding												
50203010	Record book, 150pp	5	440.00	Public Bidding												
50203010	Record book, 300pp	3	384.00	Public Bidding												
50203010	Record book, 500pp	3	540.00	Public Bidding												
50203010	Rubber Band #18 350gms	1	200.00	Public Bidding												
50203010	Scissors, 8.25"	2	270.00	Public Bidding												
50203010	Sign Pen, Black, Pilot	12	906.00	Public Bidding												
Sub Total			601,075.48													

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Administrative Officer I

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Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			601,075.48													
50203010	Specialty paper, short, cream	5	250.00	Public Bidding												
50203010	Specialty paper, long, cream	5	335.00	Public Bidding												
50203010	Stamp Pad No. 2 black with ink	2	840.00	Public Bidding												
50203010	Staple Wire No. 35	15	1,087.50	Public Bidding												
50203010	Stapler w/ remover Max	2	1,086.00	Public Bidding												
50203010	Sticker Paper, A4, 80GSM 10s Gloss	10	650.00	Public Bidding												
50203010	Tape Dispenser big	1	137.50	Public Bidding												
50203010	Tape Double sided 1/2"x10M	10	200.00	Public Bidding												
50203010	Tape double sided 1" x 10M	15	547.50	Public Bidding												
50203010	Tape, transparent 1"12MMx45M Big	15	600.00	Public Bidding												
50203010	Tape, transparent 1/2"12MMx45M Bi	5	100.00	Public Bidding												
50203010	Tape, duct 2" 3M	2	1,940.00	Public Bidding												
50203010	Tape, masking 2"x 25Y	10	1,060.00	Public Bidding												
Sub Total			609,908.98													

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MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

LOYOLA C. BAGUI, DVM
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

City Veterinarian

CODE	GENERAL DESCRIPTION
------	---------------------

City veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Charged to GAA

Projects, Programs and Activities (PAPs)

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Submitted By :

LOYOLA C. BAGUI, DVM
City Veterinarian

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LOYOLA C. BAGUI, DVM
City Veterinarian

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City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,599,928.00													
50203040	Tattoo Hammer Pad	1	2,250.00	Public Bidding	Early Procurement Activities											
50203040	Tattoo Hammer Digit 1" (0-9)	1	3,300.00	Public Bidding												
50203040	Tattoo Ink 600grms	2	4,500.00	Public Bidding												
	Contingency Expenses:		2,405,022.00													
50203040	Animal/Zoological Supplies			Public Bidding												
50203040	Animal Vaccines, Anti-rabies			Public Bidding												
50203040	Veterinary Medicines			Public Bidding												
50203040	-Water Soluble Vit. and Electrolytes			Public Bidding												
50203040	-Water Soluble Anthelmintics for Pigs			Public Bidding												
50203040	-Albendazole Oral Suspension			Public Bidding												
50203040	-Water Soluble Antibiotics			Public Bidding												
50203040	-Injectable Antibiotics			Public Bidding												
50203040	Penicillin, Oxytetracycline			Public Bidding												
Sub Total			5,015,000.00													

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Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,015,000.00													
50203040	Amoxicillin Trihydrate, Ceftriaxone			Public Bidding												
50203040	Enrofloxacin			Public Bidding												
50203040	-Injectable B-Complex Vitamins			Public Bidding												
50203040	-Injectable Calcium+Electrolytes			Public Bidding												
50203040	-Injectable Anti-Inflammatory Drugs			Public Bidding												
50203040	Dexamethasone			Public Bidding												
50203040	-Injectable Tranexamic Acid			Public Bidding												
50203040	-Wound Spray			Public Bidding												
50203040	-Injectable Anesthetics			Public Bidding												
50203040	Xylazine 20mg/ml, Zoletil 50, Lidocaine			Public Bidding												
50203040	-Hormone Injectables			Public Bidding												
50203040	Lutalyse			Public Bidding												
50203040	Dog Food, Animal Feeds			Public Bidding												
50203040	Plastic Drum 200L			Public Bidding												
Sub Total			5,015,000.00													

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Administrative Officer I

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,015,000.00													
50203040	Veterinary Supplies			Public Bidding												
50203040	50 ml Disposable Syringe			Public Bidding												
50203040	1 ml Disposable Syringe			Public Bidding												
50203040	3 ml Disposable Syringe			Public Bidding												
50203040	10 ml Fiber Glass Syringe			Public Bidding												
50203040	Disposable Needle G23x1			Public Bidding												
50203040	Hypodermic Needle G14x3/4			Public Bidding												
50203040	Surgical Tray, Surgical Gloves			Public Bidding												
50203040	Disposable Face Mask, Tool Box			Public Bidding												
50203040	Alcohol, Cotton, Povidone Iodine			Public Bidding												
50203040	Digital Platform Weighing Scale			Public Bidding												
50203040	PPE Set			Public Bidding												
50203040	Surgeon's Cap, N95 Mask			Public Bidding												
50203040	Disposable Cover All Gowns			Public Bidding												
Sub Total			5,015,000.00													

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Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE*Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City***PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)****END-USER/UNIT : CITY VETERINARY OFFICE****Charged to GAA***Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,015,000.00													
50203040	Rubber Boots, Scrub Suit			Public Bidding												
50203040	Foot Cover, Ziplock Storage Plastic			Public Bidding												
50203040	Cattle Restrainer, Dog Cage with Trap			Public Bidding												
50203040	Dog Tag			Public Bidding												
50203040	Food Grade Stamping Ink			Public Bidding												
50203040	Disinfectants			Public Bidding												
50203040	Pankill, Major D, Hi-cop			Public Bidding												
50203040	Artificial Insemination Supplies			Public Bidding												
50203040	Semen Extender, Squeeze Bottle			Public Bidding												
50203040	Distilled Water			Public Bidding												
50203040	AI Catheter			Public Bidding												
50203040	AI Straw Sheets			Public Bidding												
50203040	AI Lubricants			Public Bidding												
50203040	Liquid Nitrogen			Public Bidding												
Sub Total			5,015,000.00													

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MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer**LOYOLA C. BAGUI, DVM**
City Veterinarian**GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE***Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City***PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)****END-USER/UNIT : CITY VETERINARY OFFICE****Charged to GAA***Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,015,000.00													
50203040	Vitamin B12 Injectable, Norfloxacin,			Public Bidding												
50203040	Multivitamins			Public Bidding												
50203040	Hog Breeder Mash,			Public Bidding												
50203040	Broiler-Finisher Crumble,			Public Bidding												
50203040	Surgical Mask, Microchip			Public Bidding												
50203040	Ear Tag Pen, Tattoo Hammer,			Public Bidding												
50203040	Tattoo Hammer Pad, Tattoo Hammer			Public Bidding												
50203040	Digit 1" (0-9), Tattoo Ink			Public Bidding												
50203040	Various Veterinary Supplies,			Public Bidding												
50203040	Medicines and Vaccines			Public Bidding												
Sub Total			5,015,000.00													

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Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer**LOYOLA C. BAGUI, DVM**
City Veterinarian**GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE***Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City***PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)****END-USER/UNIT : CITY VETERINARY OFFICE****Charged to GAA***Projects, Programs and Activities (PAPs)*

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,015,000.00													
50203090	FUEL, OIL & LUBRICANTS EXPENSE		500,000.00	Public Bidding												
	Service Vehicle:			Public Bidding												
50203090	Service Vehicle:			Public Bidding												
50203090	SHX-491, SDW-227, SLG-648,			Public Bidding												
50203090	SHW-244, SD-3921, SD-3825,			Public Bidding												
50203090	SD-3925, SD-3924, SD-3821,			Public Bidding												
50203090	SD-3826, SA-10733,			Public Bidding												
50203090	AM 040102, AM 040106, Patrol boats,			Public Bidding												
50203090	D1 G659, B7 U617			Public Bidding												
50203090	Kawasaki Barako 175 no plate #			Public Bidding												
50203090	SKE 185, Mobile Kitchen			Public Bidding												
Sub Total			5,515,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer**LOYOLA C. BAGUI, DVM**
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

LOYOLA C. BAGUI, DVM
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City.

Projects, Programs and Activities (PAPs)

LOYOLA C. BAGUI, DVM
City Veterinarian

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Projects, Programs and Activities (PAPs)

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City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY VETERINARY OFFICE

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,015,000.00													
50203100	Multifilament Nylon Twine, Rope,			Public Bidding												
50203100	Lead Sinkers, Rubber Float, Bubo			Public Bidding												
50203100	Hook and Line, Squid Jigger, Cristalet			Public Bidding												
50203100	Cloth, Wooden Spool, J Hooks, Swivel,			Public Bidding												
50203100	Lure Light, Tremble Hook, Rapala bubo			Public Bidding												
50203100	Fiberglass:			Public Bidding												
50203100	Polymer, Woven Rovin Mat,			Public Bidding												
50203100	Chop strand mat, mold wax, gel coat,			Public Bidding												
50203100	hardener, toner, cobalt, stuff sag,			Public Bidding												
50203100	polyurethane foam, honeycomb foam,			Public Bidding												
50203100	polyester body filler, silicon glue, silicon			Public Bidding												
50203100	stick, thinner, roller brush, Resin cobalt			Public Bidding												
50203100	Fish Aggregating Device and Buoy			Public Bidding												
50203100	Marker, Rope, Swivel, Tumble,			Public Bidding												
Sub Total			7,015,000.00													

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Administrative Officer I

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,015,000.00													
50203100	Wire Rope, Drum, Bamboo, Old Tire			Public Bidding												
50203100	Plastic Buoy, Styrofoam			Public Bidding												
50203100	Dive Gear: Filter for Air Compressor, Oil,			Public Bidding												
50203100	Pressure Gauge and Hose, Dive Mask,			Public Bidding												
50203100	Snorkel, Dive Booties, Dive Belt with			Public Bidding												
50203100	Lead Weight, Crates, Dive Light, Mouth			Public Bidding												
50203100	Piece with Hose, BCD Hose, Dive Fins,			Public Bidding												
50203100	Dive Compass, Depth Gauge, Underwater			Public Bidding												
50203100	Notebook, Slates, Transect, Dive Knife,			Public Bidding												
50203100	Dive Balloon, Reels, Nipa shingles			Public Bidding												
50203100	Polyethylene water storage tank			Public Bidding												
50203100	Life vest, life ring, anchor, Iona			Public Bidding												
50203100	Flashing light			Public Bidding												
Sub Total			7,015,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,015,000.00													
50203100	Livestock supplies			Public Bidding												
50203100	Purchase of animal feeds, Pregnancy			Public Bidding												
50203100	doppler, Water bath, Back fat tester,			Public Bidding												
50203100	Pasteurizer, Power sprayer			Public Bidding												
50203100	Nitrogen, Microchip, Dog Tag			Public Bidding												
50203100	Contingency Expenses: Various		200,000.00	Public Bidding												
50203100	Agricultural and Marine Supplies			Public Bidding												
Sub Total			7,215,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,215,000.00													
50203990	OTHER SUPPLIES & MATERIALS EXPENSES	300,000.00	110,000.00	Public Bidding												
50203990	Bamboo, Anahaw leaves			Public Bidding												
50203990	Flashlight, Emergency Light,			Public Bidding												
50203990	Flood Light, Flashing Light, Ring Light			Public Bidding												
50203990	Nitrogen Gas/Oxygen			Public Bidding												
50203990	Net, Life Vest, Life Ring, Paddles			Public Bidding												
50203990	Tarpaulin - Various Sizes			Public Bidding												
50203990	Butcher's Knife, Top Glass			Public Bidding												
50203990	Plastic drums, Galvanized drums			Public Bidding												
50203990	Empty Sacks			Public Bidding												
50203990	Anchor, Steel Chain, Padlock			Public Bidding												
50203990	Weighing Scale			Public Bidding												
50203990	Exhaust Fan			Public Bidding												
Sub Total			7,325,000.00													

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Administrative Officer I

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,325,000.00													
50203990	Diving Equipment:			Public Bidding												
50203990	Dive Fins, Snorkel, Dive Booties,			Public Bidding												
50203990	Wet Suit, Silicone Glue, Dive Tank,			Public Bidding												
50203990	Liquid Nitrogen Tank, Dive Mask			Public Bidding												
50203990	Diving Accessories:			Public Bidding												
50203990	Pressure Gauge with hose,			Public Bidding												
50203990	Dive Compass, Depth Gauge,			Public Bidding												
50203990	Mouth Piece with hose, Octopus			Public Bidding												
50203990	Mouth Piece with hose,			Public Bidding												
50203990	Underwater Notebook, Dive Belt			Public Bidding												
50203990	with Leadweight, Dive Reels,			Public Bidding												
50203990	Dive Balloon, Underwater Flashlight,			Public Bidding												
50203990	Styrofoam			Public Bidding												
50203990	3in1 Printer, LCD Projector			Public Bidding												
Sub Total			7,325,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,325,000.00													
50203990	Plastic Welding Machine			Public Bidding												
50203990	Bolo, Rake, Sickle, Grass Cutter,			Public Bidding												
50203990	Pala, Trowels, Heavy Duty Garden			Public Bidding												
50203990	Cart/Trolley, Tansi, Blue Twine Rope,			Public Bidding												
50203990	Wheel Barrow, Water Sprinkler,			Public Bidding												
50203990	Garden Scissor, Chain Saw,			Public Bidding												
50203990	Pruning Shear, Grafting Tool, Broom			Public Bidding												
50203990	Stick, Cultivator, Lawn Mower,			Public Bidding												
50203990	Hedge Trimmer, Hand Truck			Public Bidding												
50203990	Powersprayer			Public Bidding												
50203990	T-shirt / Polo Shirt for BLATs and			Public Bidding												
50203990	Bantay Dagat			Public Bidding												
50203990	Tulyasi, Heavy Duty Burner Stove			Public Bidding												
50203990	Tents, Tables, Chairs, Cabinet,			Public Bidding												
Sub Total			7,325,000.00													

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Administrative Officer I

Submitted By :

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LOYOLA C. BAGUI, DVM
City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

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Projects, Programs and Activities (PAPs)

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,325,000.00													
	Other Supplies (Janitorial / Cleaning)															
50203990	Airfreshener-320g Glade	2	680.00	Public Bidding												
50203990	Alcohol, 70% isoprophyl 500ml	50	4,644.00	Public Bidding												
50203990	Alcohol, 70% isoprophyl gallon	20	10,400.00	Public Bidding												
50203990	Bleaching solution 4 liters Zonrox	5	990.00	Public Bidding												
50203990	Broom, ceiling	1	231.00	Public Bidding												
50203990	Broom, soft (thick)	5	1,350.00	Public Bidding												
50203990	Broom, stick (kaong)	4	248.00	Public Bidding												
50203990	Dishwashing liquid, 500ml	15	2,340.00	Public Bidding												
50203990	Disinfectant spray, 510g Lysol	8	5,456.00	Public Bidding												
50203990	Detergent powder, 880g	25	3,700.00	Public Bidding												
50203990	Doormat, cotton	2	176.00	Public Bidding												
50203990	Dustpan, plastic, big	2	212.00	Public Bidding												
50203990	Fabric Conditioner 900ml Downy	3	654.00	Public Bidding												
Sub Total			7,356,081.00													

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Administrative Officer I

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LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY VETERINARY OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,356,081.00													
50203990	Floor Cleaner 1L	10	2,350.00	Public Bidding												
50203990	Floorwax Starwax Colorless 450g	1	150.00	Public Bidding												
50203990	Floorwax Starwax Red 900g	1	275.00	Public Bidding												
50203990	Insecticide spray, 600mL Baygon	4	2,040.00	Public Bidding												
50203990	Instant glue Mighty Bond	2	170.00	Public Bidding												
50203990	Liquid hand soap, 225 ml	10	1,180.00	Public Bidding												
50203990	Liquid hand soap dispenser, wall-mo	1	350.00	Public Bidding												
50203990	Mop w/ handle, cotton, round, 3M	1	620.00	Public Bidding												
50203990	Mophead refill, round, cotton, 3M	2	780.00	Public Bidding												
50203990	Gloves, cotton w/ rubber Eagle	10	1,000.00	Public Bidding												
50203990	Scouring pad, w/ foam Scotchbrite	10	630.00	Public Bidding												
50203990	Tape, electrical	4	280.00	Public Bidding												
50203990	Tape, teflon	4	144.00	Public Bidding												
50203990	Toilet bowl cleaner, 500mL Mr. Musc	15	2,400.00	Public Bidding												
Sub Total			7,368,450.00													

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Administrative Officer I

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JUN O. CAPILI
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LOYOLA C. BAGUI, DVM
City Veterinarian

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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END-USER/UNIT : CITY VETERINARY OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,368,450.00													
50203990	Toilet deodorant cake, 100g	5	355.00	Public Bidding												
50203990	Toilet tissue, 2-ply Albatros	150	3,000.00	Public Bidding												
50203990	Trash bag xxi, black 10s	50	3,750.00	Public Bidding												
50203990	Rubber boots for men, 8	2	1,000.00	Public Bidding												
50203990	Rubber boots for men, 9	2	1,000.00	Public Bidding												
50203990	Rubber boots for women, 6	2	680.00	Public Bidding												
50203990	Rubber boots for women, 7	2	680.00	Public Bidding												
50203990	Rubber boots for women, 8	2	680.00	Public Bidding												
50203990	Mineral / Purified Drinking Water	500	24,500.00	Public Bidding												
50203990	Subli Costume, Hair and Make-up		40,000.00	Public Bidding												
50203990	Footwear, Accessories, Props			Public Bidding												
50203990	Dept Shirt, Shirt for Bantay Dagat and		60,000.00	Public Bidding												
50203990	BLATs			Public Bidding												
	Total Other, Janitorial, Dept Shirt, Subli = Php 289,095.00															
Sub Total			7,504,095.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,504,095.00													
50203990	Contingency Expense: Various		10,905.00	Public Bidding												
50203990	supplies and materials ,			Public Bidding												
50203990	Generator, Insecticide, Anti-termite			Public Bidding												
50203990	Dishwashing liquid, Liquid hand soap			Public Bidding												
50203990	3in1 Printer, Water Dispenser, Spin Mop,			Public Bidding												
50203990	Megaphone, Detergent Powder, Trash Bin,			Public Bidding												
50203990	Alcohol Dispenser, Disinfectant Spray			Public Bidding												
50203990	Emergency Light, Exhaust Fan, Tent,			Public Bidding												
50203990	Tolda, Trapal			Public Bidding												
50205020	Telephone Expenses (Mobile)		60,000.00	N/A												
50212990	Other General Services		25,000.00	N/A												
	Laundry Services, Termite Control															
	Septic Tank Siphoning															
Sub Total			7,600,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,600,000.00													
50213040	REPAIR AND MAINTENANCE		775,000.00	Public Bidding												
	BUILDINGS AND OTHER STRUCTURES			Public Bidding												
50213040	Repair of Main building, Research			Public Bidding												
50213040	Training Center, FITS Building,			Public Bidding												
50213040	Dairy Building and fence, Fish pond,			Public Bidding												
50213040	Bahay Kubo, Mini function Hall,			Public Bidding												
50213040	Conference Hall, MRF, Warehouse,			Public Bidding												
50213040	Motorpool Building/Area,			Public Bidding												
50213040	Farm Workshop and Machinery			Public Bidding												
50213040	Shed/Warehouse, Pig pen, Animal			Public Bidding												
50213040	Pound Holding Area and Shed, Animal			Public Bidding												
50213040	Pound Mortality Pit, Goat shed and			Public Bidding												
50213040	Fence, Poultry Housing and Fence,			Public Bidding												
50213040	Ostrich Shed and Fence, Guardhouse,			Public Bidding												
Sub Total			8,375,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,375,000.00													
50213040	Dog impounding building			Public Bidding												
50213040	OCVAS Septic Tank,			Public Bidding												
50213040	Water pipe line for main building,			Public Bidding												
50213040	Repair of water tanks, water sources			Public Bidding												
50213040	and water system			Public Bidding												
50213040	Repair / replacement			Public Bidding												
50213040	of Perimeter lighting,			Public Bidding												
50213040	Perimeter fence, light posts,			Public Bidding												
50213040	Electrical Panel board			Public Bidding												
50213040	Bulb, Fluorescent Sets,			Public Bidding												
50213040	Electrical cord and bulb socket,			Public Bidding												
50213040	Male plug, Convenience Outlet,			Public Bidding												
50213040	Male and Female CR,			Public Bidding												
50213040	Improvement of Corn Drying Facility			Public Bidding												
Sub Total			8,375,000.00													

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City Veterinarian

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Projects, Programs and Activities (PAPs)

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY VETERINARY OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,875,000.00													
50213050	Sound system for Training Center			Public Bidding												
50213050	and Conference room: Audio mixer,			Public Bidding												
50213050	Amplifier, Speaker, Microphone,			Public Bidding												
50213050	Manilifter, Isuzu Truck D1 G659, SFZ 201			Public Bidding												
50213050	Welding machine, Fiberglass enclosure			Public Bidding												
50213050	and aircon installation for tractors			Public Bidding												
50213050	Purchase of powertools and			Public Bidding												
50213050	maintenance tools, Floor polisher,			Public Bidding												
50213050	Power Sprayer, Washing machine			Public Bidding												
50213050	Water tanker with motorized water pump			Public Bidding												
50213050	Shredders, Hedge trimmer, SKE 785			Public Bidding												
50213050	Mobile Kitchen			Public Bidding												
Sub Total			8,875,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

MARISA C. VILLANO
Administrative Officer I

Submitted By :

JUN O. CAPILI
Supvg. Administrative Officer

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,875,000.00													
50213060	REPAIR & MAINTENANCE	650,000.00	635,000.00	Public Bidding												
	TRANSPORTATION EQUIPMENT			Public Bidding												
50213060	SHX-491, SDW-227, SLG-648,			Public Bidding												
50213060	SD-3921, SD-3825,			Public Bidding												
50213060	SD-3925, SD-3924, SD-3821,			Public Bidding												
50213060	SD-3826, SA-10733,			Public Bidding												
50213060	AM 040102, AM 040106,			Public Bidding												
50213060	D1 G659, B7 U617			Public Bidding												
50213060	Kawasaki Barako 175 no plate #			Public Bidding												
50213060	SKE 185, Patrol Boat 3, 5, 6, 7			Public Bidding												
50213060	Mitsubishi L300 B7 U617			Public Bidding												
Sub Total			9,510,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			9,510,000.00													
50213050	Vulcanizing Expenses:		10,000.00	Public Bidding												
50213050	SHX-491, SDW-227, SLG-648,			Public Bidding												
50213050	SD-3921, SD-3825,			Public Bidding												
50213050	SD-3925, SD-3924, SD-3821,			Public Bidding												
50213050	SD-3826, SA-10733,			Public Bidding												
50213050	AM 040102, AM 040106,			Public Bidding												
50213050	D1 G659, B7 U617			Public Bidding												
50213050	Kawasaki Barako 175 no plate #			Public Bidding												
50213050	SKE 185			Public Bidding												
50213050	Mitsubishi L300 B7 U617			Public Bidding												
50213050	Carwash Expenses:		5,000.00	Public Bidding												
Sub Total			9,525,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS															
	Work / Zoo Animals															
10799010	Dairy Cattle		2,000,000.00	Public Bidding	}											
10799010	Purchase of Cattle Breeder		3,000,000.00	Public Bidding												
10799010	Purchase of Swine		10,000,000.00	Public Bidding												
10799010	Purchase of A.I. Boars		150,000.00	Public Bidding												
10799010	Purchase of Goats		3,000,000.00	Public Bidding												
	Fishery Equipment															
10705050	Purchase of Patrol Boat		5,000,000.00	Public Bidding	}											
10705050	Purchase of echo sounder		300,000.00	Public Bidding												
	Motor Vehicle															
10706010	Purchase of 2 service vehicles		3,000,000.00	Public Bidding												
Sub Total			26,450,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS		26,450,000.00													
	IT Equipment															
	Purchase of laptop compter		280,000.00	Public Bidding	}											
	Purchase of 1 multimedia projector		50,000.00	Public Bidding												
	Purchase of desktop computers		70,000.00	Public Bidding												
	Computer sets w/ 3in1 QR code printer		200,000.00	Public Bidding												
	Multi-function printer L14150 w/ ADF		35,000.00	Public Bidding												
	Video camera w/memory card & bluetooth		150,000.00	Public Bidding												
	Drone camera		250,000.00	Public Bidding												
	Animal Health Monitoring															
	Purchase of 2 bahay kubo for		180,000.00	Public Bidding												
	Animal Checkpoints															
	Purchase of hogslapper tattoo		20,000.00	Public Bidding												
Sub Total			27,685,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS		27,685,000.00													
	Airconditioning unit		100,000.00	Public Bidding	}											
	CCTV system		250,000.00	Public Bidding												
	Purchase of chest / upright freezer		32,000.00	Public Bidding												
	Purchase of 1 unit Desktop Computer		80,000.00	Public Bidding												
Sub Total			28,147,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GAD FUND 2023															
	Seminar of Production and	100,000.00	51,000.00	Public Bidding	As need arises											
	Reproduction of Livestock and															
	Poultry Farming - Seminar on															
	Cattle Production and Management															
	Meals and Snacks (AM Snack	70 pax	49,000.00	Public Bidding	Early Procurement Activities											
	Team Building / Workshop /		50,000.00	Public Bidding	As need arises											
	Exposure Trip for Awareness on															
	GAD Issues and Concerns															
	Orientation on Marine Protected	100,000.00	600.00		As need arises											
	Area / Fish Sanctuary															
	Meals and Snacks (AM Snack	142 pax	99,400.00		Early Procurement Activities											
Sub Total			250,000.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	OFFICE SUPPLIES															
1	Acetate, gauge 4	15	23,220.00	Public Bidding												
2	Ballpen, black (FlexOffice-FexStick 0.5)	1,040	8,320.00	Public Bidding												
3	Ballpen, black (MyGel)	586	16,408.00	Public Bidding												
4	Ballpen, blue (FlexOffice-FexStick 0.5)	200	1,600.00	Public Bidding												
5	Ballpen, blue (MyGel)	252	7,056.00	Public Bidding												
6	Ballpen, red (FlexOffice-FexStick 0.5)	372	2,976.00	Public Bidding												
7	Ballpen, red (MyGel)	346	9,688.00	Public Bidding												
8	Battery charger for AAA	1	1,800.00	Public Bidding		Early Procurement Activities										
9	Battery, 9V	24	5,544.00	Public Bidding												
10	Battery, AA, 4's	328	74,784.00	Public Bidding												
11	Battery, AAA, 4's	104	28,496.00	Public Bidding												
12	Battery, AAA, rechargeable, 2's	1	646.00	Public Bidding												
13	Battery, CR 2032, 3v	8	304.00	Public Bidding												
14	Battery, D, 2's	4	1,244.00	Public Bidding												
15	Binder clip, 1"	24	72.00	Public Bidding												

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Prepared By :

ANNA LORAINÉ B. SIANQUITA
Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
Supervising Administrative Officer

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Binder clip, 1.5"	60	420.00	Public Bidding												
	Binder clip, 3/4"	24	60.00	Public Bidding												
	Calculator, desktop, 12 digits	94	64,108.00	Public Bidding												
	Carbon paper, long, black	2	494.00	Public Bidding												
	Cartolina, assorted colors	738	10,332.00	Public Bidding		Early Procurement Activities										
	Cartolina, assorted neon colors	50	850.00	Public Bidding												
	Cartolina, green	2,000	54,000.00	Public Bidding												
	Cartolina, pale yellow	3,000	93,000.00	Public Bidding												
	Catleya notes, big, 5's	24	1,752.00	Public Bidding												
	Certificate of Death	50	12,000.00	Direct Contracting	as need arises											
	Clear book, long	217	51,212.00	Public Bidding												
	Clear book, short	193	36,477.00	Public Bidding												
	Clipboard, long, with cover	25	4,975.00	Public Bidding		Early Procurement Activities										
	Continuous form, 2 ply, 11 x 9.5,															
	1,000's (Advance)	12	21,444.00	Public Bidding												

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Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
Supervising Administrative Officer

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Correction fluid, 15ml	20	840.00	Public Bidding												
	Correction pen, 7ml	111	13,209.00	Public Bidding												
	Correction tape	362	18,462.00	Public Bidding												
	Cutter blade	2	88.00	Public Bidding												
	Cutter, heavy duty metal, big	102	56,763.00	Public Bidding												
	Daily Time Record, 1,000's	27	5,832.00	Public Bidding												
	Data File box	143	33,319.00	Public Bidding												
	Data folder w/finger ring, 3 x 9 x 15"	12	4,800.00	Public Bidding		Early Procurement Activities										
	Dater, 2021 onwards	2	374.00	Public Bidding												
	Desktray, 3 layers, metal	2	1,586.00	Public Bidding												
	Envelope, doc., A4	939	4,225.50	Public Bidding												
	Envelope, doc., long	1,220	6,100.00	Public Bidding												
	Envelope, expanded w/tali, long	125	4,750.00	Public Bidding												
	Envelope, expanding, plastic, long w/har	75	7,687.50	Public Bidding												
	Envelope, mailing, white, long, 25's	29	928.00	Public Bidding												

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Supervising Administrative Officer

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
City Health Officer II

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Eraser, pencil, big	151	9,513.00	Public Bidding												
	External hard disk, 1TB, portable	11	42,735.00	Public Bidding												
	File divider colored, A4	23	713.00	Public Bidding												
	File divider colored, long	23	736.00	Public Bidding												
	File storage box, 2's	3	1,230.00	Public Bidding												
	Folder, expanding, asstd. color, long	260	10,140.00	Public Bidding		Early Procurement Activities										
	Folder, expanding, asstd. color, short	60	1,800.00	Public Bidding												
	Folder, expanding, long, green	210	5,250.00	Public Bidding												
	Folder, TB., A4	398	3,184.00	Public Bidding												
	Folder, TB., long	306	2,142.00	Public Bidding												
	Frame, 8" x 10"	10	2,160.00	Public Bidding												
	Gestetner Copy Printer Ink for DX2430	10	10,802.40	Direct Contracting	as need arises											
	Glue gun	4	880.00	Public Bidding												
	Glue stick, small	9	58.50	Public Bidding		Early Procurement Activities										
	Glue, 130g	122	8,418.00	Public Bidding												

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Supervising Administrative Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Glue, 473mL	8	3,700.00	Public Bidding												
	Glue, all purpose stick (paste)	16	832.00	Public Bidding												
	Hi-Tec-C Coletto Refill 0.5, black(Pilot)	10	715.00	Public Bidding												
	Hi-Tec-C Coletto Refill 0.5, blue (Pilot)	5	357.50	Public Bidding												
	Hi-Tec-C Coletto Refill 0.5, red (Pilot)	5	357.50	Public Bidding												
	Index card, 3" x 5", 100's	103	5,871.00	Public Bidding												
	Index card, 5" x 8", 100's	100	13,400.00	Public Bidding												
	Ink cart., HP 678, black	48	37,632.00	Public Bidding		Early Procurement Activities										
	Ink cart., HP 678, colored	60	47,040.00	Public Bidding												
	Ink cart., HP 680, black	8	6,272.00	Public Bidding												
	Ink cart., HP 680, colored	8	6,272.00	Public Bidding												
	Ink cart., HP 704, black	12	9,408.00	Public Bidding												
	Ink for Canon GI790, black	4	1,912.00	Public Bidding												
	Ink for Canon GI790, cyan	2	904.00	Public Bidding												
	Ink for Canon GI790, magenta	2	904.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Ink for Canon GI790, yellow	2	904.00	Public Bidding												
	Ink for L3110/003, black	80	36,400.00	Public Bidding												
	Ink for L3110/003, cyan	35	17,115.00	Public Bidding												
	Ink for L3110/003, magenta	35	17,115.00	Public Bidding												
	Ink for L3110/003, yellow	35	17,115.00	Public Bidding												
	Keyboard	3	1,740.00	Public Bidding												
	Lead pencil 0.5	24	1,512.00	Public Bidding												
	Lessonplan notebook, 80 pages	20	1,000.00	Public Bidding												
	Marker, fluorescent (Stabilo)	83	4,150.00	Public Bidding												
	Marking pen, perm.,black (Sharpie)	20	2,920.00	Public Bidding												
	Marking pen, permanent, black	360	24,480.00	Public Bidding												
	Marking pen, permanent, black, broad	12	816.00	Public Bidding												
	Marking pen, permanent, blue	224	15,232.00	Public Bidding												
	Marking pen, permanent, red	264	17,952.00	Public Bidding												
	Marking pen, WB., black	84	6,888.00	Public Bidding												

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE		Procurement	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Marking pen, WB., blue	64	5,248.00	Public Bidding	}	Early Procurement Activities											
	Marking pen, WB., red	64	5,248.00	Public Bidding													
	Master roll for DX 2430	10	19,600.00	Direct Contracting		as need arises											
	Mouse, cordless	9	7,092.00	Public Bidding	}												
	Mousepad	5	220.00	Public Bidding													
	Notebook, 216mm x 280mm, 80 leaves	161	21,252.00	Public Bidding	}												
	Notebook, spiral 148mm x 200mm, 80le	205	10,865.00	Public Bidding													
	Notepad, 3 x 3"	6	516.00	Public Bidding	}												
	Paper clip, jumbo	146	5,110.00	Public Bidding		Early Procurement Activities											
	Paper clip, small	139	1,668.00	Public Bidding	}												
	Paper fastener, metal (Apple)	35	3,500.00	Public Bidding													
	Paper fastener, metal, 6"	20	3,500.00	Public Bidding	}												
	Paper fastener, plastic	126	8,505.00	Public Bidding													
	Paper, bond, A4 yellow	10	5,000.00	Public Bidding	}												
	Paper, bond, A4, 70gsm	1,066	291,018.00	Public Bidding													

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Prepared By :

ANNA LORAINÉ B. SIANQUITA
Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
Supervising Administrative Officer

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS
City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Paper, bond, A4, green	5	2,500.00	Public Bidding												
	Paper, bond, A4, pink	10	5,000.00	Public Bidding												
	Paper, bond, long, 70gsm	994	300,188.00	Public Bidding												
	Paper, bond, short, 70gsm	5	1,280.00	Public Bidding												
	Paper, multicopy, A4	249	76,194.00	Public Bidding												
	Paper, multicopy, long	249	120,765.00	Public Bidding												
	Paper, multicopy, short	1	424.00	Public Bidding												
	Paper, ruled pad, yellow	427	30,957.50	Public Bidding		Early Procurement Activities										
	Pen holder	6	789.00	Public Bidding												
	Pencil mechanical 0.5	10	1,500.00	Public Bidding												
	Pencil sharpener HD	101	71,861.50	Public Bidding												
	Pencil, Mongol #1	104	1,144.00	Public Bidding												
	Pencil, Mongol #2	384	4,224.00	Public Bidding												
	Photo paper, glossy, A4, 10's	200	22,000.00	Public Bidding												
	Purchase Request Form	20	8,240.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Record book, 150 pages	186	16,368.00	Public Bidding												
	Record book, 300 pages	206	26,368.00	Public Bidding												
	Record book, 500 pages	209	37,620.00	Public Bidding												
	Ribbon cart., Epson LX310 SO15632	10	2,570.00	Public Bidding												
	Ribbon cart., Epson SO15516 RN8750															
	for LX300+	2	386.00	Public Bidding												
	Rubber band, #18	56	11,200.00	Public Bidding												
	Rubber band, small	45	1,237.50	Public Bidding												
	Ruler, plastic, 12"	185	11,377.50	Public Bidding												
	Scissors, 6"	166	15,438.00	Public Bidding												
	Sign pen, black (Pentel)	252	28,098.00	Public Bidding												
	Sign pen, black (Pilot V5)	98	7,399.00	Public Bidding												
	Sign pen, blue (Pentel)	198	22,077.00	Public Bidding												
	Sign pen, red (Pentel)	232	25,868.00	Public Bidding												
	Sign pen, red (Pilot V5)	2	151.00	Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Specialty paper, A4 offwhite, 10's	12	720.00	Public Bidding												
	Specialty paper, long, cream, 10's	20	1,340.00	Public Bidding												
	Specialty paper, short, cream, 10's	5	250.00	Public Bidding												
	Stamp pad ink, black, 50mL	2	300.00	Public Bidding												
	Stamp pad ink, violet, 50mL	1	150.00	Public Bidding												
	Staple wire # 10	205	2,767.50	Public Bidding												
	Staple wire # 35	314	22,765.00	Public Bidding												
	Stapler w/remover, #10	8	1,168.00	Public Bidding		Early Procurement Activities										
	Stapler w/remover, #35	22	11,946.00	Public Bidding												
	Sticker label, self-adhesive, square	12	588.00	Public Bidding												
	Sticker paper, A4, matte	20	1,300.00	Public Bidding												
	Tape dispenser for 1"	102	14,025.00	Public Bidding												
	Tape dispenser for 2"	3	220.50	Public Bidding												
	Tape, double-sided with foam, 1"	108	11,124.00	Public Bidding												
	Tape, double-sided, 1"	113	4,124.50	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Tape, duct, 2"	6	1,815.00	Public Bidding												
	Tape, masking, 1"	52	2,756.00	Public Bidding												
	Tape, masking, 2"	232	24,592.00	Public Bidding												
	Tape, packaging, 2"	203	13,804.00	Public Bidding		Early Procurement Activities										
	Tape, transparent, 1"	302	12,080.00	Public Bidding												
	Tape, transparent, 2"	226	18,080.00	Public Bidding												
	Toner, HP CE285A (85A)	20	116,920.00	Public Bidding												
	Toner, MP2501L	6	16,262.40	Direct Contracting	as need arises											
	Trodat	4	5,280.00	Public Bidding												
	USB Flashdrive, 16 GB	27	22,140.00	Public Bidding												
	USB Flashdrive, 32 GB	109	158,704.00	Public Bidding		Early Procurement Activities										
	USB Flashdrive, 64 GB	8	25,568.00	Public Bidding												
	Whiteboard, 24" x 36"	1	1,437.50	Public Bidding												
	Whiteboard, 36" x 60"	10	28,750.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Office Supplies Contingency			Public Bidding	as need arises											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	MEDICAL, DENTAL & LABORATORY SUPPLIES															
	95% Chlorine tablets, 5.1g, 100's	4	52,000.00	Public Bidding												
	AFB Stain Kit (Merck-Hot Method)	6	80,157.00	Public Bidding												
	Alcohol 70% Isopropyl, 500 mL	2,036	271,806.00	Public Bidding												
	Alcohol 70% Isopropyl, gallon	12	8,400.00	Public Bidding												
	Alcohol prep pads, 100's	20	3,600.00	Public Bidding												
	Alphacypermethrin suspension															
	concentrate, insecticide powder, 5mL	200	119,000.00	Direct Contracting												
	ALT/GPT 330 / 1320T (R1: 44 mL X															
	4, R:2 22mL x 1 /box)	2	16,352.14	Direct Contracting												
	Applicator sticks, wooden, 1,000's	10	3,500.00	Public Bidding												
	AST/GOT 330 / 1320T (R1: 44 mL X															
	4, R:2 22mL x 1 /box)	1	8,176.07	Direct Contracting												
	Auto Sys 12x3 ml Calibrator for															
	Auto Sys (CFAS)	2	9,835.10	Direct Contracting												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Blood typing sera Anti D (Igm / IgG),10 m	6	8,081.04	Public Bidding												
	Blood typing sera Anti-A (Epiclone) 10 m	6	6,630.00	Public Bidding												
	Blood typing sera Anti-B (Epiclone) 10 m	6	6,630.00	Public Bidding												
	C111 ALT/GPT 400's	15	48,495.00	Direct Contracting												
	C111 AST/GOT 400's	10	32,500.00	Direct Contracting												
	C111 Cholesterin 400T	15	41,595.00	Direct Contracting												
	C111 Crea PAP 200T Cobas c111	24	40,800.00	Direct Contracting												
	C111 Glucose 400T	15	31,770.00	Direct Contracting												
	C111 HDL - C GEN 4, 200'S	15	133,500.00	Direct Contracting												
	C111 Micro-Cuvette Segment (168's)	30	378,000.00	Direct Contracting												
	C111 Probe, Set of 2	1	16,691.56	Direct Contracting												
	C111 Triglycerides 200T	20	45,320.00	Direct Contracting												
	C111 Urea Liquid 400T	13	29,926.00	Direct Contracting												
	C111 Uric Acid 400T	17	52,632.00	Direct Contracting												
	CD-CN Free Lyse, 960mL	2	30,750.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Celdyne emerald calibrator, 2.5 mL	4	10,980.00	Public Bidding												
	Celdyne emerald cleaner, 960 mL	4	34,340.00	Public Bidding												
	Celdyne emerald control, 7.5 mL	4	15,896.00	Public Bidding												
	Celdyne Emerald Diluent, 10L	4	57,780.00	Public Bidding												
	CELL DYN 22 Plus Calibrator	4	10,980.00	Public Bidding												
	CELL DYN 22 Plus Control	2	26,187.34	Public Bidding												
	CELL DYN emerald 22 cleaner, 980 mL	2	30,348.22	Public Bidding												
	CELL DYN Emerald 22 Diluent, 10L	4	79,754.44	Public Bidding												
	CELL DYN Emerald 22 Lyse, 500mL	2	49,521.88	Public Bidding												
	Centrifuge tube (conical tube, 15mL)	300	4,500.00	Public Bidding												
	CFAS Lipid (3 x 1 mL)	15	19,243.65	Direct Contracting												
	Chlorine and pH testing kits	2	1,250.00	Public Bidding												
	Cholesterol- Total CHOL 440 / 1760T															
	944 mL x 10/box	3	16,066.50	Direct Contracting												
	Cleaner Basisch (4 x 21mL)	1	2,215.00	Direct Contracting												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Cleaner Cobas Integra 1000 ml	15	31,413.30	Public Bidding												
	Cleaning Solution – Daily/Weekly 100mL															
	QC Sol QC3, Ca+ Sol 100ml/Bot	6	37,044.00	Direct Contracting												
	Clover A1c cartridge 10's	30	119,820.00	Public Bidding												
	Cobas ISE Deproteinizer (2 x 11 ml)	8	5,976.00	Direct Contracting												
	Colilert 18 Reagent, 200's	2	139,600.00	Direct Contracting												
	Cotton balls, 300's	817	77,900.95	Public Bidding												
	Cotton, 400g	275	60,500.00	Public Bidding												
	Creatinine Enzymatic -CREA ENZ 200															
	(R1: 30 mLX 5,R:2 10mL x 5 /box)	3	73,745.31	Direct Contracting												
	Cryovials, 2mL, 25's	8	9,000.00	Public Bidding												
	Daily Check Control (A1c cartridge)	4	3,196.00	Public Bidding												
	Denatured alcohol, 500 mL	22	2,200.00	Public Bidding												
	Dengue NS1 (Aria) 30T	1	8,574.50	Public Bidding												
	Dental forceps #150	12	26,400.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Dental forceps #151	12	2,400.00	Public Bidding												
	Dental forceps #16	12	42,000.00	Public Bidding												
	Dental forceps #17	6	21,000.00	Public Bidding												
	Dental forceps #44	12	42,000.00	Public Bidding												
	Dental needle, g27, short	70	48,125.00	Public Bidding												
	Dental needle, g30, short	40	29,497.60	Public Bidding												
	Denture adhesive	100	15,000.00	Public Bidding												
	Denture brush	100	7,500.00	Public Bidding												
	Denture cleanser (Polident)	500	10,000.00	Public Bidding												
	Distilled Water (Absolute) 6000ml	70	8,470.00	Public Bidding												
	ECG Paper, 5's/box, 50 mm x 30 M	10	4,400.00	Public Bidding												
	EDTA tubes, 5mL, 100's	4	6,655.00	Public Bidding												
	Elastic Bandage, 4 inches	10	780.00	Public Bidding												
	Elevator (L & R), contra angled	12	16,728.00	Public Bidding												
	Elevator (L & R), hammer type	6	17,052.00	Public Bidding												

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50203080	Elevator (L & R), straight	12	10,200.00	Public Bidding												
	Erba Norm (R1: 5 mL X 4, R:2															
	20mL x 1 /box)	5	29,130.75	Direct Contracting												
	Erba Path (R1: 5 mL X 4,															
	R:2 20mL x 1 /box)	5	29,130.75	Direct Contracting												
	Essential Health Care Package	105	52,500.00	Public Bidding												
	Exton's solution, 500 mL	2	2,413.40	Public Bidding												
	Fecal Occult Rapid Test 30T	2	8,763.00	Public Bidding												
	Filter fluid D13.8 set of 10	1	2,500.00	Direct Contracting												
	Fluoride varnish (Duraphat)	60	220,500.00	Public Bidding												
	Gengigel, 15's	50	75,000.00	Public Bidding												
	Glass slides, microscopic, ground															
	edges, 72's	10	3,500.00	Public Bidding												
	Gloves, nitrile, powder free, blue, L, 100'	10	6,660.00	Public Bidding												
	Gloves, nitrile, powder free, blue, M, 100	74	49,210.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	GLU 440 / 1760T (44 mL x 10/box)	3	12,531.90	Direct Contracting												
	Glucose 75g	10	2,540.00	Direct Contracting												
	Gram stain (Medic)	6	34,560.00	Public Bidding												
	HDL C 160-Cholesterol -HDL / 640T															
	R1: 30 mLx 4 R2: 10 mL x 4/box	3	71,870.88	Direct Contracting												
	HDL/LDL Calibrator (1mL x 2/box)	4	34,194.60	Direct Contracting												
	Hemaquick stain set	1	6,160.00	Public Bidding												
	Hydrogen Peroxide, 120 ml	30	1,980.00	Public Bidding												
	Insecticide powder, Deltamethrin WP 40	200	117,400.00	Direct Contracting												
	Insecticide spray, Deltamethrin 2.5															
	microencapsulation, 1L	24	180,000.00	Direct Contracting												
	Insulin syringe, 1cc	244	341,600.00	Public Bidding												
	Internal - Ref International code	1	1,764.00	Direct Contracting												
	KY jelly, 150g, Ormed	8	2,940.00	Public Bidding												
	Laboratory timer / digital timer	5	3,740.00	Public Bidding												

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City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Lamp halogen 12V/20Wassy	2	28,694.40	Direct Contracting												
	Lens paper, 100 sheets, 4 x 6"	5	1,843.00	Public Bidding												
	Lugol's iodine, 500 mL	2	3,775.20	Public Bidding												
	Microtainer Tubes, 100's EDTA	50	29,750.00	Public Bidding												
	Monthly check control (cartridge)	15	13,125.00	Public Bidding												
	Mouthrinse/mouthwash	1,000	106,250.00	Public Bidding												
	Multichemprecicontrol 1 (4 x 5 mL.)	4	20,000.00	Direct Contracting												
	Multichemprecicontrol 2 (4 x 5 mL.)	4	20,000.00	Direct Contracting												
	N95 mask	402	92,460.00	Public Bidding												
	NA+ Conditioner 100ml per bottle	6	37,044.00	Direct Contracting												
	Na+, Cl- ph Electrode Filling Solution,															
	Ca+ Electrode Filling Solution K+															
	Electrode Filllig Solution, Reference															
	Electrode Solution 15ml	6	21,168.00	Direct Contracting												
	NaCl Diluent 9%, 4 x 12 mL.	1	2,235.00	Direct Contracting												

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Prepared By :

ANNA LORAINÉ B. SIANQUITA
Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
Supervising Administrative Officer

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Nasal Oxygen Cannula	200	13,000.00	Public Bidding												
	Nebulizing kit with mask, adult	414	91,080.00	Public Bidding												
	Nebulizing kit with mask, pedia	100	22,000.00	Public Bidding												
	Non-sterile gauze pad, 4x4, 8 ply	10	2,750.00	Public Bidding												
	Non-sterile surgical gloves-100's, L	30	19,950.00	Public Bidding												
	Non-sterile surgical gloves-100's, M	110	73,150.00	Public Bidding												
	Non-sterile surgical gloves-100's, S	10	6,650.00	Public Bidding												
	Non-sterile surgical gloves-100's, XS	5	3,430.00	Public Bidding												
	Normal saline solution, 500 ml	2	1,155.00	Public Bidding												
	One Step Anti HIV 1/2 test (Intec) 40's	10	43,850.00	Public Bidding												
	One Step Anti-Treponemal (Intec) 40's	10	28,900.00	Public Bidding												
	One Step HBsAg (Intec) 40's	9	31,770.00	Public Bidding												
	Pits and fissure sealant	40	110,000.00	Public Bidding												
	Plain tubes, 100T (red top)	40	48,400.00	Public Bidding												
	Plaster strips, 100's	30	4,800.00	Public Bidding												

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50203080	Polybib	50	12,500.00	Public Bidding												
	Povidone Iodine antiseptic soln., 120 mL	70	13,475.00	Public Bidding												
	Povidone Iodine antiseptic soln., gallon	4	6,100.00	Public Bidding												
	Pregnancy Test Kit, (Intec) - 40's	2	3,000.00	Public Bidding												
	Prophylaxis paste	25	2,500.00	Public Bidding												
	Quanti-tray 51 well, 100's	2	49,600.00	Direct Contracting												
	Safety lancets, 100's (Accu-Chek SPS)	48	76,800.00	Public Bidding												
	SD - Syphilis Casette 30T (SD-Bioline)	12	46,140.00	Public Bidding												
	SD-Bioline HbsAg Casette 30T	10	17,000.00	Bidding/Direct Contracting												
	SD-Bioline HIV Casette 30T	10	60,637.50	Public Bidding												
	Seal cap syringe, 5's	2	3,000.00	Direct Contracting												
	Seal teflon, 250ul, 10's	1	2,800.00	Direct Contracting												
	Shrink-branded vessel w/ Sodium															
	Thiosulfate, 120mL, 200's	2	33,600.00	Direct Contracting												
	Specimen bottles, disposable	814	10,175.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Sterile Gauze Pad - 4 x 4, 8 ply	30	20,215.50	Public Bidding												
	Sterile Surgical gloves, size 6.5	5	5,687.50	Public Bidding												
	Sterile Surgical gloves, size 7	5	5,687.50	Public Bidding												
	Sterile water for injection, 50ml	30	3,000.00	Public Bidding												
	Sugar strips,50's(Accu-Chek Instant S)	30	58,500.00	Public Bidding												
	Surgical mask earloop, 50's	736	386,400.00	Public Bidding												
	Surgical Tape 1", micropore, 12's	146	128,480.00	Public Bidding												
	Syringe with needle, disposable, G23 3cc (Terumo)	98	119,824.60	Public Bidding												
	Syringe, carpule, aspirating	12	13,350.00	Public Bidding												
	Syringe, disposable, 5cc (Terumo)	1	1,200.00	Public Bidding												
	Syringe, disposable, BD Ultrafine gauge 30 x 5/16, 1mL	4	6,300.00	Public Bidding												
	Syringe, disposable, Terumo gauge 25 x 5/8, 1mL	8	8,260.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	TG 440 TRIGLYCERIDES / 1760T	3	27,045.00	Direct Contracting												
	Thermo Printer Paper 5	10	8,000.00	Direct Contracting												
	Toothbrush with cap, adult	1,000	30,000.00	Public Bidding												
	Toothbrush with cap, kiddie	6,500	156,000.00	Public Bidding												
	Triangular bandage	40	6,000.00	Public Bidding												
	Triglycerides-C111 200T (4 x 50T)	4	9,926.40	Direct Contracting												
	Tuberculin syringe	8	9,600.00	Public Bidding												
	Typhoid IgG/IgM Card, 30T	2	15,395.60	Public Bidding												
	UA 440 / 1760T (44 mL x 10/box)	3	23,564.22	Direct Contracting												
	Underpad, disposable, 10's	10	3,500.00	Public Bidding												
	UREA/1320T R1: 44MI X 5 R2: 11 mL x	2	22,493.12	Direct Contracting												
	Urine collector, pedia, 100's	2	675.00	Public Bidding												
	Urine strips (Uristix/4 SG), 100's	60	47,400.00	Public Bidding												
	Baby oil, 125mL	12	1,092.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203080	Vacutainer gel & clot activator tubes															
	blood collection tubes, 12x75mm,															
	3mL, plastic, 100's	1	1,322.00	Public Bidding												
	Vacutainer multiple sample luer															
	adapter/piece (BD)	1	60.00	Public Bidding												
	Vacutainer tube violet top, EDTA, 100's	1	500.50	Public Bidding												
	Water Purification tablet, 167mg															
	(1strip x 10 tablets)	100	30,000.00	Public Bidding												
	Water Purification tablet, 67mg															
	(1strip x 10 tablets)	300	90,000.00	Public Bidding												
	WYD Solution A (250mL) Iodine soln.	2	1,000.00	Public Bidding												
	WYD Solution B (250mL) Iodine soln.	2	600.00	Public Bidding												
	XL Multical (3 mL x 4 / box)	5	38,841.00	Direct Contracting												
	XL Wash (100 mL x 4/box)	5	22,687.50	Direct Contracting												

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50203080	X-ray film															
	14 x 17 (Dryview dve laser imaging film)	20	360,000.00	Direct Contracting												
	8 x 10 (Dryview dve laser imaging film)	24	144,000.00	Direct Contracting												
	Medical, Dental & Laboratory Supplies Contingency			Public Bidding	as need arises											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	OTHER SUPPLIES & MATERIALS															
	Bath soap, 180g	414	31,050.00	Public Bidding												
	Bin boxes, stackable, medium	10	850.00	Public Bidding												
	Bleaching solution, gallon (Zonrox)	275	54,450.00	Public Bidding												
	Broom, soft (thick)	175	47,250.00	Public Bidding												
	Broom, stick (kaong)	163	10,106.00	Public Bidding												
	Bulb, LED, 7 watts	5	1,076.25	Public Bidding												
	Bulb, LED, 9 watts	58	25,029.90	Public Bidding												
	Cable ties, 8", 50's	2	260.00	Public Bidding		Early Procurement Activities										
	Ceiling receptacle	2	90.00	Public Bidding												
	Cleanser, liquid, 500mL	22	3,036.00	Public Bidding												
	Detergent bar, Taba bar, 475g	42	1,848.00	Public Bidding												
	Detergent powder, 50g	40	400.00	Public Bidding												
	Detergent powder, 880 g	249	36,852.00	Public Bidding												
	Dipper, big	2	124.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Dishwashing liquid, 500mL	99	15,444.00	Public Bidding												
	Disinfectant concentrate, 150mL	40	11,600.00	Public Bidding												
	Disinfectant spray, 510g	586	399,652.00	Public Bidding												
	Doorknob (Yale)	4	4,396.00	Public Bidding												
	Doormat, cotton	38	3,344.00	Public Bidding												
	Dust pan, plastic, big	144	15,264.00	Public Bidding												
	Extension cord, 10 meters	113	77,970.00	Public Bidding												
	Extension cord, 5 meters	115	27,830.00	Public Bidding		Early Procurement Activities										
	Flashlight, big, rechargeable, LED bulb 1	86	222,310.00	Public Bidding												
	Floor cleaner, 1L	18	4,230.00	Public Bidding												
	Fluorescent lamp, 40 watts (tube)	10	1,365.00	Public Bidding												
	Fluorescent lighting fixtures, 40 watts	13	8,258.25	Public Bidding												
	Glass cleaner, 500 mL	31	6,045.00	Public Bidding												
	Hand Towel (Good Morning)	30	840.00	Public Bidding												
	Headlight lamp, portable	14	26,250.00	Public Bidding												

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50203990	Insect repellent lotion, 100mL	12	2,400.00	Public Bidding												
	Insecticide spray, 600mL (Baygon)	402	205,020.00	Public Bidding												
	Liquid handsoap, 225 ml.	392	46,256.00	Public Bidding												
	Matches, big	8	152.00	Public Bidding												
	Napthalene balls, big, 125g	28	1,316.00	Public Bidding												
	Pail with cover, 24L	1	289.00	Public Bidding												
	Paper cups, 6 oz., 50's	166	8,632.00	Public Bidding												
	Paper towel	50	2,300.00	Public Bidding		Early Procurement Activities										
	Paper towel, interfolded, 175 pulls	50	4,500.00	Public Bidding												
	Pen light	12	1,800.00	Public Bidding												
	Rags, cotton, (kilo)	371	27,083.00	Public Bidding												
	Scouring pad, regular size	6	318.00	Public Bidding												
	Scouring pad, w/ foam (3M)	62	3,906.00	Public Bidding												
	Starter, 40 watts	16	588.00	Public Bidding												
	Storage box, 95L	125	106,250.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Toilet bowl cleaner, 500 ml (Domex)	60	9,600.00	Public Bidding												
	Toilet deodorant cake, 100g	24	1,704.00	Public Bidding												
	Toilet tissue, 2-ply	723	14,460.00	Public Bidding												
	Toolbox, 17", heavy duty	1	887.50	Public Bidding												
	Trashbag, large, black, 10's	716	27,208.00	Public Bidding												
	Trashbag, medium, black, 10's	735	18,375.00	Public Bidding												
	Trashbag, medium, green, 10's	20	500.00	Public Bidding		Early Procurement Activities										
	Trashbag, medium, yellow, 10's	50	1,250.00	Public Bidding												
	Trashbag, small, black, 10's	616	8,008.00	Public Bidding												
	Trashbag, XL, black, 10's	530	26,500.00	Public Bidding												
	Trashbag, XL, yellow, 10's	140	7,560.00	Public Bidding												
	Trashbag, XXL, black, 10's	20	1,500.00	Public Bidding												
	Trashcan with cover, small	2	864.00	Public Bidding												
	Twine plastic, big	3	456.00	Public Bidding												

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[illegible]

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299020	PRINTING & PUBLICATION															
	Anti-smoking Poster	200	40,000.00	Public Bidding												
	Anti-smoking Sticker	200	4,000.00	Public Bidding												
	ARV treatment card	500	4,000.00	Public Bidding												
	Cardiovascular Disease and Diabetes															
	Mellitus Treatment Card	500	5,000.00	Public Bidding												
	Donor's Membership Card - Type A	200	1,600.00	Public Bidding												
	Donor's Membership Card - Type AB	100	800.00	Public Bidding												
	Donor's Membership Card - Type B	200	1,600.00	Public Bidding												
	Donor's Membership Card - Type O	300	2,400.00	Public Bidding												
	NTP patient ID card	500	7,500.00	Public Bidding												
	Pamphlets - "Nutri-Tips Iwas NCD"	5,000	150,000.00	Public Bidding												
	Pamphlets - Breastfeeding	5,000	100,000.00	Public Bidding												
	Pamphlets - "Pinggang Pinoy and															
	Food Pyramid	5,000	160,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Pre-Marriage Counselling Certificate	50	7,500.00	Public Bidding												
	TB Treatment card	500	12,500.00	Public Bidding												
	Other Printing Materials			Public Bidding	as need arises											

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Maintenance & Other Operating Expenses:															
50201010	Travelling Expenses		600,000.00													
	RFID			Negotiated Procurement	as need arises											
	Toll fee			N/A												
	Parking Fee			N/A												
	Travelling Allowance			N/A												
50202010	Training Expenses		600,000.00													
	Meals & Snacks			Public Bidding	as need arises											
	Supplies and Materials			Public Bidding												
	Registration Fees			N/A												
	Honorarium of Resource Speaker			N/A												
	Accommodation			Negotiated Procurement												
	Other Incidental Expenses			N/A												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

ANNA LORAINE B. SIANQUITA

Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR

Supervising Administrative Officer

ROSANNA CARMELITA A. BARRION, MD, CFP, MPH, FPSMS

City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203090	Fuel, Oil, and Lubricants Expenses		1,000,000.00	Public Bidding	Extension		Early Procurement Activities									
	*SHS188, SFZ 481, S2 E661, F4 C777															
	SKS 464, SKT 223, SJV 401, S2 D608															
	AO 3145, VO 5998, VO 3145,															
50205010	Postage and Courier Services		5,000.00	N/A	as need arises											
50205020	Telephone Expenses (Mobile)		200,000.00	N/A												
50205030	Internet Subscription Expenses		120,000.00	N/A												
50211990	Other Professional Services		2,500,000.00	N/A												
	*honorarium of consultants															
	*salary of Job Order licensed professionals															
	(doctors, dentists, nurses, midwives, medical technologists)															

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

ANNA LORAINÉ B. SIANQUITA
Administrative Assistant V

Submitted By :

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Supervising Administrative Officer

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213040	Repairs and Maintenance - Building and Other Structures		400,000.00	Public Bidding	as need arises											
	*various construction materials															
50213050	Repairs and Maintenace - Machinery and Equipment		400,000.00													
	*Airconditioning units			Public Bidding	Early Procurement Activities											
	*Photocopying machine,			Public Bidding	as need arises											
	various medical, dental & laboratory															
	equipment, various IT equipment,															
	refrigerator & freezer, x-ray machine,															
	and other various equipment															

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Prepared By :

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Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
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City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50213060	Repairs and Maintenance -		400,000.00	Public Bidding	as need arises											
	Transportation Equipment															
	*SHS188, SFZ 481,															
	SKS 464, SKT 223, SJV 401,															
	AO 3145, VO 5998, VO 3145,															
	F4 C777, S2 D608, S2 E661															
50216010	Taxes, Duties, and Licenses		50,000.00	N/A	as need arises											
	*License to Operate															
50299050	Rent Expenses		30,000.00	Public Bidding	as need arises											
	*Rent of photocopying machine															

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Prepared By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299990	Other Maintenance and Operating		20,000,000.00													
	Expenses															
	*Honorarium of Barangay Health Workers (BHW),			N/A												
	Barangay Nutrition Scholars (BNS),															
	Barangay Service Point Officers (BSPO)															
	*FDA analysis			N/A	as need arises											
	*other expenses not classified in			N/A	as need arises											
	previous expense codes															

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	TRUST FUND (Per Family Payment Rate)		6,300,000.00	Public Bidding	as need arises											

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GENDER AND DEVELOPMENT FUND (GAD)															
	Maternal, Neonatal, Child Health Nutrition		5,845,442.60	Public Bidding	as need arises											
	I. MOOE															
50206020	A. Prizes															
50203990	B. Other Supplies & Materials Expense															
50299080	C. Donation															
50203080	D. Medical, Dental, & Laboratory															
	Supplies Expense															
50299990	E. Other Maintenance & Operating															
	Expense															
	II. CAPITAL OUTLAY															
10704030	A. Hospital & Health Centers															
10705110	B. Medical, Dental, & Laboratory															
	Equipment															

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	National STI/HIV AIDS Prevention & Control Program		1,153,400.00	Public Bidding	as need arises											
	I. MOOE															
50202010	A. Training Expenses															
50203080	B. Medical, Dental, and Laboratory															
	Supplies Expense															
	Adolescent & Youth Health & Development Program		1,833,100.00	Public Bidding	as need arises											
	I. MOOE															
50202010	A. Training Expenses															
50206020	B. Prizes															
	C. Quiz Bee															
	II. Other Structures															
10704990	Teen Health Kiosk Equipment															

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Prepared By :

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Administrative Assistant V

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City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

END-USER/UNIT : CITY HEALTH OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Nutrition Program		1,261,600.00	Public Bidding	as need arises											
	I. MOOE															
50202010	A. Training Expenses															
50202010	B. Breastfeeding Symposium															
50203080	C. Medical, Dental, and Laboratory															
	Supplies Expense															
	Reproductive Health		4,741,450.00	Public Bidding	as need arises											
	I. MOOE															
50202010	A. Training Expenses															
50203070	B. Drugs & Medicines Expense															
50203080	C. Medical, Dental, and Laboratory															
	Supplies Expense															

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

ANNA LORAINE B. SIANQUITA
Administrative Assistant V

Submitted By :

EDITHA L. VILLAMOR
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City Health Officer II

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : SANGGUNIANG PANLUNGSOD

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Maint. & Other Ope															
	Travelling Expense		1,200,000.00													
50201010	RFID			Negotiated Procurement	as need arises											
50201010	TollFee			N/A												
50201010	Parking Fee			N/A												
50201010	Van Hire			Negotiated Procurement	as need arises											
50201010	Travelling Allowance			N/A												
50201010	Air fare			N/A												
50201010	Bus fare			Negotiated Procurement												
50201010	Per diem			N/A												

Sub Total 1,200,000.00

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMA

Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO

SAO

OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,200,000.00													
	Training Expenses		1,500,000.00													
	All incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
50202010	Meals & Snacks			Public Bidding												
50202010	Accomodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												
Sub Total			2,700,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
ANNALIZA H. DE GUZMA
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Submitted By :
ROMMEL ARIEL C. MERCADO
SAO

OLIVA D. TELEGATOS
City Secretary

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : SANGGUNIANG PANLUNGSOD

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMAN

Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO

SAO

OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,200,000.00													
	Printing and Public		400,000.00													
50299020	Business box			Public Bidding												
50299020	Calling Card			Public Bidding												
50299020	Memo pad ream			Public Bidding												
50299020	Letterhead ream			Public Bidding												
50299020	Letterhead ream			Public Bidding												
50299020	Letterhead ream			Public Bidding												
50299020	Letterhead ream			Public Bidding												
50299020	Printing of QUORUMS, SP official			Public Bidding												
	Newsletter			Public Bidding												
50299020	Tarpaulin copy															
Sub Total			5,600,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMAN

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Submitted By :

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OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,600,000.00													
	Rent Expenses		50,000.00													
50299050	Copier Machine			Public Bidding	EPA											
				Negotiated Procurement												
50299050	Photocopying of documents				as need arises											
50299050	Bus/Coaster/ Van			Public Bidding												
	Repair and Maint.-Machinery & Equipment															
	Repair & Maintenan		200,000.00													
	Aircon															
50213050	Aircon Window Type, Aircon Floor			Public Bidding	EPA											
50213050	Standing, Aircon Split Type, AC Ceiling			Public Bidding												
50213050	Mounted, AC Wall Mounted,			Public Bidding												
50213050	TV monotor, Computer, Desktop			Public Bidding	as need arises											
50213050	Laptop, Electricfan, Aircon,			Public Bidding												
50213050	Finger Scanner, Printer			Public Bidding												
Sub Total			5,850,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

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City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			5,850,000.00													
	Repair and Maint. -		1,400,000.00													
50213060	Toyota Grandia SAA-2869			Public Bidding												
50213060	Mitshubishi Montero B6-U494,			Public Bidding												
50213060	B6-U495, B6-U497, B6-U-498,			Public Bidding												
50213060	B6-U481, B6-U486, B6-U489,			Public Bidding	as need arises											
50213060	B6-U485, B6-U490, B6-U501			Public Bidding												
50213060	Hyundai Tucson, KO-C-903,			Public Bidding												
50213060	KO-C-910, MV-6916			Public Bidding												
	Repair and Maintenance Building &															
	Other Structures															
50213040	Various C	1 lot	700,000.00	Public Bidding												
50213040	Repair of SP Building			Public Bidding	as need arises											
50213040	Repainting of SP Building			Public Bidding												
Sub Total			7,950,000.00													

Project being proposed shall be submitted as part of the PPMP

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OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

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Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			7,950,000.00													
50213040	Combi Roller Blinds			Public Bidding	as need arises											
	Other Maint. & Ope		10,500,000.00													
50299990	Salary of 1 lot			Public Bidding												
	and Councilor			Public Bidding												
50299990	Termite Control Services			Public Bidding	as need arises											
50299990	Siphoning of Septic vault/ tank			Public Bidding												
50299990	Flower arrangement			Public Bidding												
	Water Expenses															
50204010	Water bills		400,000.00	N/A												
50205020	Telephone Expense		1,470,000.00	N/A												
Sub Total			20,320,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Assistant II

Submitted By :

ROMMEL ARIEL C. MERCADO

SAO

OLIVA D. TELEGATOS

City General Services Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			20,320,000.00													
50205020	Internet Subscriptio		500,000.00	N/A												
50205040	Cable, Satellite, Tel		20,000.00	N/A												
	Radio Expenses															
50216010	Taxes, Duties, And		10,000.00	N/A												
50299060	Membership, Dues,		800,000.00	ect Contract	as need arises											
	to Organization															
50299070	Subscription Exper		10,000.00	ublic biddin	EPA											
			21,660,000.00													

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			21,660,000.00													
	Representation Ex		1,000,000.00													
50299030	Bottled Water			public bidding												
50299030	Creamer			public bidding												
50299030	Meals for every session and hearing			public bidding												
50299030	Powdered juice. Purified Water			public bidding												
50299030	Snacks			public bidding												
50299030	Sugar			public bidding	as need arises											
50299030	Candies			public bidding												
50299030	Disposable Cups,Spoon & Fork			public bidding												
50299030	Table Napkin single ply			public bidding												
50299030	Toilet tissue roll 8;s			public bidding												
50299030	Table Napkin folded			public bidding												
Sub Total			22,660,000.00													

Project being proposed shall be submitted as part of the PPMP

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City Secretary

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			22,660,000.00													
OFFICE SUPPLIES EXPENSES																
50203010	Ballpen bla	300 pcs.	2,400.00	Public Bidding												
50203010	Envelope d	200 pcs.	900.00	Public Bidding												
50203010	Ballpen red	60 pcs.	480.00	Public Bidding												
50203010	Eraser for v	10 pcs.	615.00	Public Bidding												
50203010	Battery AA	40 pcks.	9,120.00	Public Bidding												
50203010	Battery AA	40 pcks.	10,960.00	Public Bidding												
50203010	Binder clip	160 pcs.	1,120.00	Public Bidding												
50203010	Binder clip	160 pcs.	480.00	Public Bidding												
50203010	Binder clip	160 pcs.	1,360.00	Public Bidding												
50203010	Calculator	4 pcs.	2,728.00	Public Bidding												
50203010	Calculator	2 pcs.	3,196.00	Public Bidding												
50203010	Cartolina, a	200pcs.	2,800.00	Public Bidding												
50203010	Certificate	40 pcs.	2,720.00	Public Bidding												
Sub Total			22,698,879.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
ANALIZA H. DE GUZMAN
Administrative Aide I

Submitted By :
ROMMEL ARIEL C. MERCADO
SAO

ATTY. OLIVA TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			22,698,879.00													
50203010	Clear Book	23 pcs.	5,428.00	Public Bidding												
50203010	Paper, bond	40 pcs	10,920.00	Public Bidding												
50203010	Columnar, ruled	15 pcs.	615.00	Public Bidding												
50203010	Cork Board	2 pcs.	2,325.00	Public Bidding												
50203010	Correction	100 pcs	11,900.00	Public Bidding												
50203010	Correction	100 pcs.	5,100.00	Public Bidding												
50203010	Cutter big	15 pcs.	660.00	Public Bidding												
50203010	Data file folder	20 pcs.	6,920.00	Public Bidding												
50203010	Data folder	20 pcs.	7,820.00	Public Bidding												
50203010	Envelope, standard	300 pcs.	1,500.00	Public Bidding												
50203010	Eraser big	30 pcs.	1,890.00	Public Bidding												
50203010	File Storage	2 sets	863.00	Public Bidding												
50203010	Folder TB 11	300 pcs.	2,100.00	Public Bidding												
50203010	Folder TB 15	200 pcs.	1,200.00	Public Bidding												
Sub Total			22,758,120.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
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ATTY. OLIVA TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			22,758,120.00	Public Bidding												
50203010	Folder, exp	200 pcs.	5,000.00	Public Bidding												
50203010	Folder, slid	100 pcs.	1,100.00	Public Bidding												
50203010	Folder, slid	100 pcs.	900.00	Public Bidding												
50203010	Glue 130 g	50 pcs.	3,450.00	Public Bidding												
50203010	Glue stick,	200pcs.	1,300.00	Public Bidding												
50203010	Illustration	50 pcs	1,000.00	Public Bidding		Early Procurement Activities										
50203010	Illustration	50 pcs	850.00	Public Bidding												
50203010	Mailing Env	4 boxes	2,124.00	Public Bidding												
50203010	Mailing Env	3 boxes	1,176.00	Public Bidding												
50203010	Marker, flou	65 pcs.	3,250.00	Public Bidding												
50203010	Marking pe	20 pcs	1,640.00	Public Bidding												
50203010	Marking pe	170 pcs	11,560.00	Public Bidding												
50203010	Paper bond	400 rms	120,800.00	Public Bidding												
50203010	Paper bond	200 rms.	51,200.00	Public Bidding												
Sub Total			22,963,470.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
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ATTY. OLIVA TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			22,963,470.00													
50203010	Paper clip,	50 box	1,750.00	Public Bidding												
50203010	Paper clip,	50 box	600.00	Public Bidding												
50203010	Paper faste	60 box	4,050.00	Public Bidding												
50203010	Paper ruled	100 pad	7,250.00	Public Bidding												
50203010	Pencil #2	300 pcs.	3,300.00	Public Bidding												
50203010	Pencil shar	20 pcs.	260.00	Public Bidding												
50203010	Photo pape	40pck	3,600.00	Public Bidding												
50203010	Puncher H	3 pcs.	1,650.00	Public Bidding												
50203010	Record boc	100 pcs.	12,800.00	Public Bidding												
50203010	Ring binder	20 pcs.	240.00	Public Bidding												
50203010	Ring binder	20 pcs.	450.00	Public Bidding												
50203010	Ring binder	20pcs.	630.00	Public Bidding												
50203010	Rubber bar	12 boxes	2,400.00	Public Bidding												
50203010	Ruler, plas	6 pcs.	369.00	Public Bidding												
Sub Total			23,002,819.00													

Project being proposed shall be submitted as part of the PPMP

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City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			23,002,819.00													
50203010	Scissor HD	15 pcs.	2,025.00	ublic Bidding												
50203010	Sign pen, b	120 pcs.	13,380.00	ublic Bidding												
50203010	Sign Pen, F	15 pcs.	1,672.50	ublic Bidding												
50203010	Specialty b	16 packs	1,152.00	ublic Bidding												
50203010	Specialty b	16 packs	896.00	ublic Bidding												
50203010	Stamp pad	5 pcs.	1,050.00	ublic Bidding												
50203010	Stapler with	15 pcs.	8,145.00	ublic Bidding												
50203010	Sticker Pap	30 packs	1,950.00	ublic Biddir	Early Procurement Activities											
50203010	Tape dispe	5 pcs.	687.50	ublic Biddir												
50203010	Tape doib	12 pcs	978.00	ublic Bidding												
50203010	Tape trans	50 pcs.	6,250.00	ublic Bidding												
50203010	Tape, doub	31 pcs	6,510.00	ublic Bidding												
50203010	Staple wire	100 boxes	7,250.00	ublic Bidding												
50203010	Stamp pad	5 pcs.	1,050.00	ublic Bidding												
Sub Total			23,055,815.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Aide I

Submitted By :

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City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			23,055,815.00													
50203010	Data file bc	5 pcs.	1,165.00													
50203010	Data file bc	5 pcs.	1,715.00	ublic Bidding												
50203010	Glue gun b	2 pcs	675.00	ublic Bidding												
50203010	Index card	400pcs	22,800.00	ublic Bidding												
50203010	Index card	400pcs.	36,800.00	ublic Bidding												
50203010	HP 204A M	3 carts	14,988.00	ublic Bidding												
50203010	HP 204A B	5 carts	23,195.00	ublic Bidding												
50203010	HP 204A C	3 carts	14,988.00	ublic Biddir												
50203010	HP 204A Y	3 carts	14,988.00	ublic Biddir												
50203010	Ink Cart Ca	20 carts	30,380.00	ublic Bidding												
50203010	Ink Cart Ca	15 carts	30,060.00	ublic Bidding												
50203010	Ink cart HP	25 carts	19,600.00	ublic Bidding												
50203010	Ink cart HP	15 carts	11,760.00	ublic Bidding												
50203010	Ink Cart HP	30 carts	47,610.00	ublic Bidding												
Sub Total			23,326,539.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
ANALIZA H. DE GUZMA
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Submitted By :
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ATTY. OLIVA D. TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			23,326,539.00													
50203010	Ink Cart, Ep	30 bot	19,620.00	ublic Bidding												
50203010	Ink Cart, Ep	15 bot.	9,810.00	ublic Bidding												
50203010	Ink Cart, Ep	15 bot.	9,810.00	ublic Bidding												
50203010	Ink Cart, Ep	15 bot.	9,810.00	ublic Bidding												
50203010	Keyboard	4 pcs.	2,320.00	ublic Bidding												
50203010	L3110/003,	40 bot.	18,200.00	ublic Bidding												
50203010	L3110/003,	15 bo./s	7,335.00	ublic Bidding												
50203010	L3110/003,	15 bo./s	7,335.00	ublic Biddir												
50203010	L3110/003,	15 bo./s	7,335.00	ublic Biddir												
50203010	Mouse USB	8 pcs.	3,328.00	ublic Bidding												
50203010	USB, flash	8 pcs.	11,648.00	ublic Bidding												
50203010	USB, flash	20 pcs.	16,400.00	ublic Bidding												
50203010	CD-RW w/	25 pcs.	1,706.25	ublic Bidding												
50203010	External ha	6 pcs.	23,310.00	ublic Bidding												
Sub Total			23,474,506.25													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

ANALIZA H. DE GUZMA
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Submitted By :

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City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			23,474,506.25													
50203010	Ink Cart HP	20 pcs.	42,480.00	Public Bidding												
	OFFICE SUPPLIES		443,013.75													
50203010	Various office supplies, Printer			Public Bidding												
50203010	Bluetooth mouse,battery charger,			Public Bidding												
50203010	Computer monitor,Tacker big and -			Public Bidding												
50203010	small, AVR, toner, ribbon for epson-			Public Bidding												
50203010	FX2175/FX237FT, Toner MX-B20FT1			Public Bidding												
50203010	EPSONL3310, Ink cart HP 678 colored-			Public Bidding												
50203010	and black WIFI dongle, Switch/ Hub +port			Public Bidding												
50203010	cooling pad, tacker wire,Masking tape 1"			Public Bidding												
50203010	Packaging tape 2", white board(36*60)			Public Bidding												
50203010	Power Supply of CPU, External Hard disk			Public Bidding												
50203010	Board cutter,Digital voice recorder with built in-			Public Bidding												
Sub Total			23,960,000.00													

Project being proposed shall be submitted as part of the PPMP

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ANALIZA H. DE GUZMA

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ATTY. OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			23,960,000.00													
50203010	USB 16gb, desk tray 3 layers,			Public Bidding												
50203010	battery AAA, rechargeable 2's, 700			Public Bidding												
50203010	MAH, Certificate holder,file organizer,			Public Bidding												
50203010	Paper Bond A4,Rubber stamp Data			Public Bidding												
50203010	file box,Ink cart for Brother LC40			Public Bidding												
50203010	Ink cart for Brother LC563, HP204A			Public Bidding												
50203010	Dater2014 onwards, file storage box,			Public Bidding												
50203010	index card 1/4, 1/2, photo paper glossy			Public Bidding	as need arises											
50203010	Push pin 100 pcs. Specialty paper short & long-			Public Bidding												
50203010	cream, Sticker paper matte,A4, ethernet,			Public Bidding												
50203010	Paper bond 70gsm long and short,			Public Bidding												
50203010	Envelope doc. Long & short, double sided tape-			Public Bidding												
50203010	with foam,scotch tape,Ink cart for Canon 810-			Public Bidding												
50203010	811, HP745,746,, Box, Parker Ballpen(Personal)			Public Bidding												
Sub Total			23,960,000.00													

Project being proposed shall be submitted as part of the PPMP

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Submitted By :

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ATTY. OLIVA D. TELEGATOS

City Secretary

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMAN

Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO

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ATTY. OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies & Materials		23,960,000.00													
	Expenses															
50203990	Air Freshner	75 can	25,500.00													
50203990	Alcohol 70%	400 bot	37,152.00													
50203990	Broom, Cellulose	2 pcs.	462.00													
50203990	Bleaching solution	150 bot.	8,400.00													
50203990	Broom Soft	30 pcs.	8,100.00													
50203990	Broom Stick	10 pcs.	620.00													
50203990	Car Freshner	20 pcs.	6,400.00													
50203990	Cleanser, powder	100 can	5,100.00													
50203990	Detergent	75 pk/s	11,100.00													
50203990	Dishwasher	50 pcs	3,400.00													
50203990	Disinfectant	60 can	40,920.00													
50203990	Doorknob,	2 pcs.	2,198.00													
50203990	Doormat Cellulose	50 pcs.	4,400.00													
Sub Total			24,113,752.00													

Project being proposed shall be submitted as part of the PPMP

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Submitted By :
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ATTY. OLIVA D. TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			24,113,752.00													
50203010	Floor brush	5 pcs	2,950.00	ublic Bidding												
50203010	Floor clean	100bo.s	23,500.00	ublic Bidding												
50203010	Furniture c	50 cans	20,100.00	ublic Bidding												
50203010	Glass Clea	30 pcs	5,850.00	ublic Bidding												
50203010	Gloves, rub	25 pcs.	5,375.00	ublic Bidding												
50203010	Insecticide	60 cans	30,600.00	ublic Bidding												
50203010	Scouring p	40 pcs.	2,520.00	ublic Bidding												
50203010	Mop head r	10 pcs.	3,900.00	ublic Biddir												
50203990	Toilet bowl	10 pcs.	1,120.00	ublic Biddir												
50203990	Polo shirt v	237 pcs.	130,350.00	ublic Bidding												
50203990	Tape, elect	10 roll	700.00	ublic Bidding												
50203990	Toilet bowl	50 bot	8,000.00	ublic Bidding												
50203990	Toilet deod	50 pcs.	3,550.00	ublic Bidding												
50203010	Mineral wa	300 gal.	13,500.00	ublic Biddir												
Sub Total			24,365,767.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMA
Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO
SAO

ATTY. OLIVA D. TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			24,365,767.00													
50203990	Trashbag p	3000 pcs.	7,500.00	ublic Bidding												
50203990	Trashbag p	5000 pcs.	41,000.00	ublic Bidding												
50203990	Tornado m	8 pcs.	12,000.00	ublic Bidding												
50203990	Toilet tissu	100roll	2,000.00	ublic Bidding												
50203990	Hand Sanit	60 bot	25,200.00	ublic Bidding												
50203990	Liquid Hand	25 bot	2,950.00	ublic Bidding												
50203990	Rags	5kilo	365.00	ublic Bidding												
50203990	ELECTRICAL SUPPLIES			Public Biddir												
50203990	Bulb , LED	20 pcs.	4,305.00	ublic Biddir												
50203990	Bulb , LED	15 pcs.	8,426.25	ublic Bidding												
50203990	Flourescen	12pcs.	6,237.00	ublic Bidding												
50203990	Starter, 40	5pcs.	183.75	ublic Bidding												
50203990	Constructi	5 pcs.	532.90	ublic Bidding												
50203990	Breaker 30	2 pcs.	865.20	ublic Bidding												
Sub Total			24,477,332.10													

Project being proposed shall be submitted as part of the PPMP

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ANALIZA H. DE GUZMA
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ATTY. OLIVA D. TELEGATOS
City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			24,477,332.10													
	Other Supplies Cor		682,667.90													
50203990	Circuit Breaker 20A w/outlet, Electrical wire#12THHN			Public Bidding												
50203990	Electrical tape big, Ballast 40w, Convenience outlet 3			Public Bidding												
50203990	Ceiling lamp LED 18w, Mineral water bottle,Back to z			Public Bidding												
50203990	fogging solution , Disinfectant solution, Alcoho(gal. a			Public Bidding												
50203990	Thermal scanner, Alcohol auto dispenser, back to ze			Public Bidding												
50203990	machine,disinfectant sprayer gun, disinfectant conce			Public Bidding												
50203990	Face mask, Various Electrical supply, Various Cabin			Public Biddin	as need arises											
50203990	Furniture and Fixtures,Various Cleaning Materials, Bi			Public Biddin												
50203990	Various Electrical tools,,Various Audio and Video equ			Public Bidding												
50203990	and accessories, Plaque, Name plate, door and table			Public Bidding												
50203990	singnages({PERSONALIZED), Cabinet handle,Philip			Public Bidding												
50203990	Piano hinges,Magnetic catches,Metal polish,Drawer l			Public Bidding												
50203990	Different type of doorknob, Barrel bolt 3"H.D, Set of p			Public Bidding												
Sub Total			25,160,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :

ANALIZA H. DE GUZMA

Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO

SAO

ATTY. OLIVA D. TELEGATOS

City Secretary

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	AL DESCR	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			25,160,000.00													
50203990	and painting material such as sand paper, glazing putty			Public Bidding												
50203990	Barong for SP Members, Department shirt or Polo			Public Bidding												
50203990	Repair of Electrical line,at the City Councilors Office			Public Bidding												
50203990	Sp Office, Downlight LED 9w Shell type, 2 gang and switch,			Public Bidding												
50203990	cable tie 100 pcs. LED downlight bulb, Fluorescent tube,			Public Bidding												
50203990	Philippine Flag,Spoon and Fork, cup and saucer			Public Bidding												
50203990	Serving dish,Mega Box 210L, Glass, Ordinary plates,			Public Bidding												
50203990	Dish Drainer, Desk Fan, Rice cooker, Water dispenser			Public Bidding												
50203990	Microwave, Various Type of Aircon			Public Bidding												
50203990	big roller, Baby roller,paint thinner, Acrylic emulsion			Public Bidding												
50203990	Trash Bin (KABRAD)			Public Bidding												
50203990	Polo shirt w/ print			Public Bidding												
50203990	Costume, Footwares, Accessories			Public Bidding												
			25,160,000.00													

Project being proposed shall be submitted as part of the PPMP

Prepared By :
ANALIZA H. DE GUZMAN
Administrative Aide I

Submitted By :
ROMMEL ARIEL C. MERCADO
SAO

ATTY. OLIVA D. TELEGATOS
City Secretary

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : **SANGGUNIANG PANLUNGSOD**

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

Project being proposed shall be submitted as part of the PPMP

Prepared By :

NNALIZA H. DE GUZMAN

Administrative Aide I

Submitted By :

ROMMEL ARIEL C. MERCADO

SAO

ATTY. OLIVA D. TELEGATOS

City Secretary

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : OFFICE OF THE CITY ACCOUNTANT

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
SAO

SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			500,000.00													
	Training Expenses		600,000.00													
	All incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
50202010	Meals & Snacks			Public Bidding												
50202010	Accomodation			Negotiated Procurement	as need arises											
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												
50202010	Tarpauline			Public Bidding												

Sub Total

1,100,000.00

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

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EMELITA B. AUSTRIA
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City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,100,000.00													
	Fuel, Oil & Lubricants Expenses		450,000.00													
50203090	Gasoline/Diesel			Public Bidding	Extension		Early Procurement Activities									
50203090	Brake Fluid			Public Bidding												
50203090	Coolant - 500 ml			Public Bidding												
50203090	Trekker			Public Bidding												
	Telephone Expenses (Mobile)		90,000.00													
50205020	Account Number - 1043173773			N/A												
50205020	Account Number - 1126670375			N/A												

Sub Total **1,640,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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SHERRYL B. BOOL
City Accountant

SHERRYL B. BOOL
City Accountant

SHERRYL B. BOOL
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,725,000.00													
	Repair and Maint.-Machinery & Equipment		150,000.00													
50213050	Copier - MP2000Le			Public Bidding												
50213050	Duplo machine			Public Bidding												
50213050	Amplifier/Spund System/Speaker			Public Bidding	as need arises											
50213050	Computer/Server/Printer/Scanner/Switch Hub			Public Bidding												
50213050	Various Aircon			Public Bidding												
50213050	- Aircon Window Type, Aircon Floor			Public Bidding												
50213050	- Standing, Aircon Split Type, AC Ceiling			Public Bidding	Early Procurement Activities											
50213050	- Mounted, AC Wall Mounted			Public Bidding												
Sub Total			1,875,000.00													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :
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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,875,000.00													
	REPAIR & MAINTENANCE -															
	TRANSPORTATION EQUIPMENT															
50213060	Various parts		100,000.00	Public Bidding												
50213060	Change Oil			Public Bidding												
50213060	Replacement of Battery			Public Bidding												
50213060	Replacement of Tires			Public Bidding	as need arises											
50213060	Tires Vulcanize			Public Bidding												
50213060	Installation Matting			Public Bidding												
50213060	Installation Tint			Public Bidding												
50213060	Installation of Various Accessories			Public Bidding												
50213060	Carwash			Public Bidding												

Sub Total **1,975,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,975,000.00													
50213040	REPAIR & MAINTENANCE -															
	BUILDING & OTHER STRUCTURES		350,000.00	Public Bidding	as need arises											
	POSTAGE & COURIER SERVICES		1,000.00	N/A	as need arises											
50205010	Sending Documents/Documentary Stamps															
50205010	Registered Mail															
			2,326,000.00													

Sub Total

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

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City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ACCOUNTANT

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA

Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA

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City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,426,000.00													
	OFFICE SUPPLIES EXPENSES															
50203010	Ball pen (black) - Pilot	72pc	2,340.00	Public Bidding												
50203010	Ball pen (black) - Mygel	96pc	2,688.00	Public Bidding	Early Procurement Activities											
50203010	Ball pen (blue) - Mygel	12pc	336.00	Public Bidding												
50203010	Ball pen (green) - Mygel	120pc	3,360.00	Public Bidding												
50203010	Battery, AA 4'S	6pack	1,368.00	Public Bidding												
50203010	Battery, AAA 4'S	4pack	1,096.00	Public Bidding												
50203010	Binder Clip 1"	80pc	240.00	Public Bidding												
50203010	Binder Clip 1 1/2"	80pc	560.00	Public Bidding	Early Procurement Activities											
50203010	Binder Clip 2"	80pc	680.00	Public Bidding												
50203010	Binder Clip 3/4"	80pc	200.00	Public Bidding												
50203010	Cable UTP LAN, CAT5E	1box	8,497.00	Public Bidding												
50203010	Carbon paper, long black	6box	1,482.00	Public Bidding												
50203010	Carbon paper, short	10box	1,780.00	Public Bidding												

Sub Total **2,450,627.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Submitted By :

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City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,450,627.00													
50203010	Columnar, notebook, 5 columns	3book	123.00	Public Bidding												
50203010	Columnar, notebook, 8 columns	3book	123.00	Public Bidding												
50203010	Connector, RJ45 CAT5E	30pc	1,230.00	Public Bidding												
50203010	Correction Pen 7 ml	20pc	2,380.00	Public Bidding												
50203010	Correction Tape	40pc	2,040.00	Public Bidding												
50203010	Data file box, horizontal legal (single)	8pc	2,320.00	Public Bidding	Early Procurement Activities											
50203010	Data folder, long (L type)	2pc	692.00	Public Bidding												
50203010	Envelope, Doc, Long- Brown	150pc	750.00	Public Bidding												
50203010	Envelope, Doc, Short- Brown	50pc	225.00	Public Bidding												
50203010	Envelope, mailing, white, long 25pcs/pac	5pack	160.00	Public Bidding												
50203010	File Storage Box 2's	300set	129,450.00	Public Bidding	Early Procurement Activities											
50203010	Folder Expanding Long green - glossy	80pc	2,000.00	Public Bidding												
50203010	Folder TB, long	300pc	2,100.00	Public Bidding												
50203010	HP19A laser jet imaging drum	2cart	13,086.00	Public Bidding												

Sub Total **2,607,306.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,607,306.00													
50203010	Imaging Drum kit 126A	2cart	12,338.00	Public Bidding												
	(Color LaserJet Pro MFP M176n)				Early Procurement Activities											
50203010	Ink for L3110/003 black	20pc	9,100.00	Public Bidding												
50203010	Ink for L120/6641 cyan	6pc	2,934.00	Public Bidding												
50203010	Ink for L120/6641 magenta	6pc	2,934.00	Public Bidding												
50203010	Ink for L120/6641 yellow	6pc	2,934.00	Public Bidding												
50203010	Ink HP 678 Black	6pc	4,704.00	Public Bidding												
50203010	Ink HP 678 Colored	4pc	3,136.00	Public Bidding												
50203010	Ink # HP 680 Black	10pc	7,840.00	Public Bidding												
50203010	Ink #HP 680 colored	5pc	3,920.00	Public Bidding												
50203010	Marker, Flourescent	18pc	900.00	Public Bidding												
50203010	Marking Pen, perm, black	24pc	1,632.00	Public Bidding	Early Procurement Activities											
50203010	Notebook with spring 80 leaves	12book	624.00	Public Bidding												
50203010	Notepad, 3" x 3"	2pad	172.00	Public Bidding												

Sub Total **2,660,474.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
SAO

SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,660,474.00													
50203010	Paper bond long - 70gsm	170rm	51,340.00	Public Bidding												
50203010	Paper bond A4 - 70gsm	220rm	60,060.00	Public Bidding												
50203010	Paper Clip, jumbo	12box	420.00	Public Bidding												
50203010	Paper Clip, small	15box	180.00	Public Bidding												
50203010	Paper, Multicopy Long	150rm	72,750.00	Public Bidding												
50203010	Paper, Multicopy A4	230rm	70,380.00	Public Bidding												
50203010	Pencil # 1	12pc	132.00	Public Bidding												
50203010	Record Book, 300pp	3book	384.00	Public Bidding	Early Procurement Activities											
50203010	Record Book, 500pp	3book	540.00	Public Bidding												
50203010	Rubber Band, small	12box	330.00	Public Bidding												
50203010	Rubber Band, big # 18	18box	3,600.00	Public Bidding												
50203010	Sign Pen, Green (Pilot V5)	60pc	4,530.00	Public Bidding												
50203010	Staple Wire # 10	20box	270.00	Public Bidding												
50203010	Staple Wire # 35	60box	4,350.00	Public Bidding	Early Procurement Activities											

Sub Total **2,929,740.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
SAO

SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,929,740.00													
50203010	Tape - Duck 2" - ordinary	6roll	1,816.50	Public Bidding												
50203010	Tape Transparent 1"	35roll	1,400.00	Public Bidding	Early Procurement Activities											
50203010	Tape Packaging 2"	2roll	136.00	Public Bidding												
50203010	Toner 85 A	24cart	147,312.00	Public Bidding												
50203010	Toner 17A	8cart	52,344.00	Public Bidding	Early Procurement Activities											
50203010	Toner, HP 130A black	6pc	33,312.00	Public Bidding												
50203010	Toner, HP 130A cyan	4pc	22,840.00	Public Bidding												
50203010	Toner, HP 130A magenta	4pc	22,840.00	Public Bidding												
50203010	Toner, HP 130A yellow	4pc	22,840.00	Public Bidding												
50203010	USB, Flashdrive 16gb	4pc	3,280.00	Public Bidding	Early Procurement Activities											

Sub Total **3,237,860.50**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			3,237,860.50													
	OFFICE SUPPLIES CONTINGENCY															
50203010	Ballpen assorted color, Battery AA, AAA &		856,139.50	Public Bidding												
50203010	LR44, Cable UTP Lan, Carbon Paper long/short			Public Bidding												
50203010	Calculator 12digit, Correction tape/pen, CPI 7,			Public Bidding												
50203010	Data Folder, long (L type), Envelop, doc. Long-			Public Bidding												
50203010	brwon/short, File storage box 2's, Folder TB,			Public Bidding												
50203010	long/expanding green, hard disk, HP19A/126A			Public Bidding												
50203010	drumkit, ink HP 704, 680, 678, 932XL, 933XL			Public Bidding	as need arises											
50203010	black/colored, toner HP85A, 17A, 130A, 416A			Public Bidding												
50203010	black/colored, Ink Brother 535 black./colored, Marker			Public Bidding												
50203010	Flourescent, Marking pen black, Mouse, Paper			Public Bidding												
50203010	bond 70/80gsm, short, A4 & long, Sign pen			Public Bidding												
50203010	assorted color, stamp pad/ink, various trodat,			Public Bidding												
50203010	Paper shredder, printer,SSD card, Tape trans-			Public Bidding												

Sub Total **4,094,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY ACCOUNTANT

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA

Administrative Assistant IV

Submitted By :

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SHERRYL B. BOOL

City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			4,094,000.00													
	OTHER SUPPLIES & MATERIALS															
	EXPENSES															
50203990	Airfreshner, spray 275g	4can	1,260.00	Public Bidding												
50203990	Alcohol 70% 500ml	140btl	13,003.20	Public Bidding												
50203990	Alcohol 70% gallon	12gal	6,240.00	Public Bidding												
50203990	Broom, ceiling	1pc	231.00	Public Bidding												
50203990	Broom, Soft (Thick)	5pc	1,350.00	Public Bidding												
50203990	Broom, Stick (Kaong)	2pc	124.00	Public Bidding	Early Procurement Activities											
50203990	Bulb LED (9 watts)	6pc	2,589.30	Public Bidding												
50203990	Dishwashing liquid, 500ml	10btl	1,560.00	Public Bidding												
50203990	Dishwashing Paste, 400 g	40can	2,240.00	Public Bidding												
50203990	Disinfectant spray, 510g (Lysol)	15can	10,230.00	Public Bidding												
50203990	Flourescent lamp, 40watts (tube)	8tube	1,092.00	Public Bidding												
50203990	Flourescent lighting fixture 40watts	8set	5,082.00	Public Bidding												
Sub Total			4,139,001.50													

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
SAO

SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			4,139,001.50													
50203990	Mineral Water (gallon)	1000gal	49,000.00	Public Bidding	Extension											
50203990	Mop w/handle, cotton, round 3m	4pc	2,480.00	Public Bidding	Early Procurement Activities											
50203990	Polo Shirts	74pc	62,900.00	Public Bidding												
50203990	Scouring Pad w/ Foam	40pc	2,520.00	Public Bidding	Early Procurement Activities											
50203990	Subli Costume/footwear/accessories/hair & makeup		80,000.00	Public Bidding												
50203990	Toilet bowl brush w/handle	3pc	336.00	Public Bidding												
50203990	Toilet bowl cleaner, 500ml	5btl	800.00	Public Bidding												
50203990	Toilet Tissue - 2 ply	300roll	6,000.00	Public Bidding	Early Procurement Activities											
50203990	Trash Bag - Large 10'S	90pack	3,420.00	Public Bidding												
50203990	Trash can w/cover, large 28L	2pc	1,440.00	Public Bidding												

Sub Total **4,347,897.50**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

CRISTINA B. FONDEVILLA
Administrative Assistant IV

Submitted By :

EMELITA B. AUSTRIA
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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			4,347,897.50													
	OTHER SUPPLIES & MATERIALS															
	EXPENSES CONTINGENCY		346,102.50													
50203990	Airfreshner, alcohol 70% 500ml & galloon,			Public Bidding												
50203990	Broom soft, thick, Bulb LED, Dishwashing			Public Bidding												
50203990	paste,liquid, disinfectant spray, flourescent			Public Bidding												
50203990	lamp, lighting fixtures, Mineral water bottled,			Public Bidding												
50203990	galloon, mop with handle, scouring pad, toilet			Public Bidding	as need arises											
50203990	bowl cleaner, brush, trash bag, trash can with			Public Bidding												
50203990	cover, Sublian costumes, Footwear & Accessories			Public Bidding												
50203990	Hair & Make up, Props, Declogger, Bath soap,			Public Bidding												
50203990	Twine plastic, Car freshner, Detergent bar,powder			Public Bidding												
50203990	Fabric conditioner, furniture cleaner, bleaching			Public Bidding												
50203990	solution, Floor cleaner, Hand Sanitizer, Insiticide			Public Bidding												
50203990	Spray, Muriatic Acid, Liquid Sosa, all-purpose cleaner			Public Bidding												

Sub Total **4,694,000.00**

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Assistant IV

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			4,694,000.00													
	OTHER SUPPLIES & MATERIALS															
	EXPENSES CONTINGENCY															
50203990	TV Monitor, UPS, Jack Crocodile, Microphone,			Public Bidding												
50203990	Office furnitures/fixtures, cabinet, Table, Computer			Public Bidding												
50203990	Table, Executive Table/Chair, Visitor Chair,			Public Bidding												
50203990	Various Construction material & supplies,			Public Bidding	as need arises											
50203990	Various Eectrical supplies & materials,			Public Bidding												
50203990	Various Plumbing materials,Various Cleaning			Public Bidding												
50203990	Materials & supplies			Public Bidding												
	GRAND TOTAL		4,694,000.00													

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Prepared By :
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Administrative Assistant IV

Submitted By :
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SAO

SHERRYL B. BOOL
City Accountant

CHARGED TO CMO
GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **OFFICE OF THE CITY ACCOUNTANT**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	50202010															
	GAD FUND CY 2023		100,000.00													
	Seminars & Trainings															
50202010	Accommodation		Negotiated Procurement													
50202010	Meals & Snacks			Public Bidding												
50202010	Transportation			Public Bidding	as need arises											
50202010	Token			Public Bidding												
50202010	Supplies & Materials			Public Bidding												
50202010	Honorarium			N/A												
TOTAL			100,000.00													

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SHERRYL B. BOOL
City Accountant

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES EXPENSES (50203010)	300,000.00														
50203010	Ballpen, Black, Flex Stick, 0.5	12 pc	96.00	Public Bidding												
50203010	Ballpen, Red, Flex Stick, 0.5	12 pc	96.00	Public Bidding												
50203010	Ballpen, Blue, Flex Stick, 0.5	12 pc	96.00	Public Bidding												
50203010	Ballpen, Black, Pilot	36 pc	1,170.00	Public Bidding												
50203010	Ballpen, Black Frixion ball, Pilot	12 pc	1,320.00	Public Bidding												
50203010	Battery, AAA, 4's, Energizer	2 pc	548.00	Public Bidding												
50203010	Binder clip 1"	36 pc	108.00	Public Bidding		Early Procurement Activities										
50203010	Binder clip 1 1/2"	36 pc	252.00	Public Bidding												
50203010	Calculator, 12 digits, Casio	15 pc	10,230.00	Public Bidding												
50203010	Carbon film, short, CLUB	6 box	5,289.00	Public Bidding												
50203010	Cash box money drawer with lock	5 pc	7,500.00	Public Bidding												
50203010	Clip board Long metal clip w/out cover, Best Buy	7 pc	1,130.50	Public Bidding												
50203010	Columnar, pad, 16 columns, Best Buy	6 pad	588.00	Public Bidding												
50203010	Correction pen, 7ml, Pentel	8 pc	952.00	Public Bidding												
Sub Total		29,375.50														

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REINIEL J. MUÑOZ
Administrative Aide VI

Submitted By :

JEREMIE P. REYES
Market Supervisor II

AMELIA P. REYES
City Market Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			29,375.50													
50203010	Correction tape, Joy	20 pc	1,020.00	Public Bidding												
50203010	Cutter, heavy duty metal small, NT Cutter LG	2 pc	386.00	Public Bidding												
50203010	Data file box, horizontal legal (double)	2 pc	686.00	Public Bidding												
50203010	Digital voice recorder w/ built in USB 16gb	1 pc	7,150.00	Public Bidding												
50203010	Envelope, doc. Long, 200lbs	100 pc	500.00	Public Bidding												
50203010	Envelop, expanding, plastic w/ handle (colored), Adventu	2 pc	213.00	Public Bidding												
50203010	Envelop, expanded, w/ tali, Long, Morroco	5 pc	190.00	Public Bidding		Early Procurement Activities										
50203010	Eraser, small, Faber Castelle	20 pc	480.00	Public Bidding												
50203010	Eraser for whiteboard, Sterling	2 pc	123.00	Public Bidding												
50203010	Fax Paper 216mm x 30mm, Starfax	3 roll	469.50	Public Bidding												
50203010	Folder,expanding, long, Green, Veco	30 pc	960.00	Public Bidding												
50203010	Folder, TB., Long	30 pc	330.00	Public Bidding												
50203010	Folder, TB., A4	40 pc	320.00	Public Bidding												
50203010	Index card, 5" x 8" 100pcs/pack	65 pack	8,710.00	Public Bidding												
Sub Total			50,913.00													

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Prepared By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			50,913.00													
50203010	Index card box, 5" x 8"	5 pc	1,370.00	Public Bidding												
50203010	Lead, 0.5	3 tube	189.00	Public Bidding												
50203010	Marker, flourescent, Yellow, Stabilo	10 pc	500.00	Public Bidding												
50203010	Marking pen, perm. Black, Pilot	12 pc	816.00	Public Bidding												
50203010	Marking pen, WB., Black	12 pc	984.00	Public Bidding												
50203010	Meter tape w/ lever lock, 8m, Stanley	2 pc	1,132.00	Public Bidding												
50203010	Money/Counterfeit Detector, Acsys	2 unit	4,000.00	Public Bidding	Early Procurement Activities											
50203010	Money moist/Fingertip moistener Non-Slip, HBW	5 pc	315.00	Public Bidding												
50203010	Paper, bond, A4, 70gsm, Paper One	75 ream	20,475.00	Public Bidding												
50203010	Paper, bond, long, 70gsm, Paper One	170 ream	49,300.00	Public Bidding												
50203010	Paper clip, jumbo, Prince	10 box	350.00	Public Bidding												
50203010	Paper clip, small, Prince	5 box	60.00	Public Bidding												
50203010	Paper fastener, metal, Apple	10 box	1,000.00	Public Bidding												
50203010	Pencil, mechanical, 0.5, Faber Castell	7 pc	1,050.00	Public Bidding												
Sub Total			132,454.00													

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REINIEL J. MUÑOZ

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Submitted By :

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AMELIA P. REYES

City Market Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			132,454.00													
50203010	Photo paper, glossy, A4 10's, Value Plus	10 pack	1,100.00	Public Bidding	} Early Procurement Activities											
50203010	Printing Calculator	3 unit	20,250.00	Public Bidding												
50203010	Puncher, HD No. 75A (7cm) Carl Angel	2 unit	1,100.00	Public Bidding												
50203010	Purchase Request Form	5 pad	2,060.00	Public Bidding	as need arises											
50203010	Record book, 500pp, Veco	10 book	1,800.00	Public Bidding	} Early Procurement Activities											
50203010	Ruler, plastic, 12", Orion	10 pc	615.00	Public Bidding												
50203010	Scissor, 8.25", HBW/Maped	3 pair	405.00	Public Bidding												
50203010	Sign pen, black, Pentel/Energel	12 pc	1,338.00	Public Bidding												
50203010	Sign pen, V7, black, Pilot	5 pc	377.50	Public Bidding												
50203010	Specialty paper, short, cream	4 pack	200.00	Public Bidding												
50203010	Specialty paper, short, ivory color	4 pack	200.00	Public Bidding												
50203010	Staple wire, #35, Max	40 box	2,900.00	Public Bidding												
50203010	Stapler with remover, #35, Max	2 pc	1,086.00	Public Bidding												
50203010	Sticker paper, A4 80gsm 10s Glossy, Asia	10 pack	650.00	Public Bidding												
Sub Total			166,535.50													

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AMELIA P. REYES
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			166,535.50													
50203010	Sticker label 1"	10 pack	380.00	Public Bidding												
50203010	Tape dispenser, HBW	2 pc	275.00	Public Bidding												
50203010	Tape dispenser for 2" packaging tape	4 pc	294.00	Public Bidding												
50203010	Tape, adding machine, 2-1/4"	40 roll	3,760.00	Public Bidding												
50203010	Tape, double sided 1/2" x 10m, Crocodile	25 roll	500.00	Public Bidding												
50203010	Tape, masking 1" x 25Y, Crocodile	20 roll	1,060.00	Public Bidding												
50203010	Tape, packaging 2" x 100Y, Crocodile	5 roll	340.00	Public Bidding	Early Procurement Activities											
50203010	Tape, transparent 1" 24mm x 45m Big Roll, Crocodile	40 roll	1,600.00	Public Bidding												
50203010	Whiteboard, 24" x 36"	1 pc	1,437.50	Public Bidding												
50203010	Whiteboard, 36" x 60"	1 pc	2,875.00	Public Bidding												
50203010	Ink cart., HP 704, black	20 pc	15,680.00	Public Bidding												
50203010	Ink cart., HP 704, colored	15 pc	11,760.00	Public Bidding												
50203010	Keyboard	2 pc	1,160.00	Public Bidding												
50203010	Mouse USB type	2 pc	832.00	Public Bidding												
Sub Total			208,489.00													

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Submitted By :

JEREMIE P. REYES
Market Supervisor II

AMELIA P. REYES
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			208,489.00													
50203010	UPS, 625 volts, APC	4 unit	25,216.00	Public Bidding	} Early Procurement Activities											
50203010	USB, Flashdrive 16gb.	2 pc	1,640.00	Public Bidding												
	CONTINGENCY FOR OFFICE SUPPLIES EXPENSES		64,655.00													
50203010	Calculator, 12 digits, Casio			Public Bidding	}											
50203010	Carbon film, short, CLUB			Public Bidding												
50203010	Correction tape, Joy			Public Bidding												
50203010	Daily Statement (A,B,C,D)			Public Bidding												
50203010	Dual-way Counter Intercom Speaker System			Public Bidding		} as need arises										
50203010	Fax Paper 216mm x 30mm, Starfax			Public Bidding												
50203010	Filing Cabinet (4 Doors-Vertical), Laminator			Public Bidding												
50203010	Folder, TB., Long			Public Bidding												
50203010	Index card, 5" x 8" 100pcs/pack, Index card box 5"x8"			Public Bidding												
50203010	Paper, bond, A4, 70gsm, Paper One			Public Bidding												
Sub Total			300,000.00													

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Submitted By :

JEREMIE P. REYES
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AMELIA P. REYES
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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			300,000.00													
50203010	Paper, bond, Long, 70gsm, Paper One			Public Bidding	}											
50203010	Printing Calculator, Puncher, HD No. 75A (7cm) Carl Angel			Public Bidding												
50203010	Stapler w/ remover, Staple Wire #35			Public Bidding												
50203010	Ink cart., HP 704, black, Ink cart., HP 704, colored			Public Bidding												
50203010	Computer set, Printer, L3210 - 3in 1, EPSON			Public Bidding		as need arises										
50203010	Mouse, Keyboard, USB, UPS, 625 volts, APC			Public Bidding												
50203010	Scissor, Cutter, Paper Clip, Record Book, Rubber Band			Public Bidding												
50203010	Various Office Supplies and IT Supplies			Public Bidding												
	OTHER SUPPLIES & MATERIALS EXPENSES (50203990)															
50203990	Airfreshner, 320g, Glade	5 can	1,700.00	Public Bidding	}											
50203990	Alcohol, 70% Isopropyl, 500ml, Green Cross	150 btl	20,025.00	Public Bidding		Early Procurement Activities										
50203990	Bearing, #6203	30 pc	5,100.00	Public Bidding												
50203990	Bearing, #6204	30 pc	6,300.00	Public Bidding												
Sub Total			333,125.00													

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Prepared By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			333,125.00													
50203990	Broom, ceiling	5 pc	1,155.00	Public Bidding	Early Procurement Activities											
50203990	Broom, stick, Dumayaka	500 pc	25,000.00	Public Bidding												
50203990	Dishwashing liquid, 500ml, Axion	6 btl	936.00	Public Bidding												
50203990	Disinfectant concentrate, 150ml, Lysol	10 btl	2,900.00	Public Bidding												
50203990	Doormat, cotton	12 pc	1,056.00	Public Bidding												
50203990	Drum, plastic, blue, 200L, open cover top	6 pc	15,840.00	Public Bidding												
50203990	Extension Cord, 5m., Cybertec	8 pc	1,936.00	Public Bidding												
50203990	Furniture cleaner, 330ml, Pledge	3 can	1,206.00	Public Bidding												
50203990	Mineral Water (gallon)	2640 round	129,360.00	Public Bidding	Extension											
50203990	Megaphone	1 unit	4,200.00	Public Bidding	Early Procurement Activities											
50203990	Padlock, Long shackle 50mm, Amerilock	20 pc	14,300.00	Public Bidding												
50203990	Paper towel, Interfolded, 150pulls, 2 ply, Femme	24 pc	1,320.00	Public Bidding												
50203990	Push cart trolley flatbed, 300kg capacity, Stanley	1 unit	6,500.00	Public Bidding												
50203990	Rags	5 kg	365.00	Public Bidding												
Sub Total			539,199.00													

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Prepared By :

REINIEL J. MUÑOZ
Administrative Aide VI

Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			539,199.00													
50203990	Raincoat for men, XL, reflectorized- Green	10 pair	4,300.00	Public Bidding												
50203990	Raincoat for women, L, reflectorized- Green	10 pair	4,300.00	Public Bidding												
50203990	Rubber wheel, HD, #10 (Push cart wheel)	14 pc	21,280.00	Public Bidding												
50203990	Safety shoes, 7"	1 pair	2,790.00	Public Bidding												
50203990	Safety shoes, 8"	1 pair	2,790.00	Public Bidding												
50203990	Tape, electrical	20 roll	1,400.00	Public Bidding												
50203990	Tape, teflon	10 roll	360.00	Public Bidding		Early Procurement Activities										
50203990	Toilet deodorant cake, 100g, Albatross, Strawberry	30 pc	2,130.00	Public Bidding												
50203990	Toilet tissue, 2-ply	50 roll	1,000.00	Public Bidding												
50203990	Trash bag, L, black, 10's	50 pack	1,900.00	Public Bidding												
50203990	Vulcaseal	12 ltr	9,000.00	Public Bidding												
50203990	Analog Multi tester, SANWA	1 pc	1,560.00	Public Bidding												
50203990	Bulb, LED 9 watts, ECOLUM	100 pc	14,000.00	Public Bidding												
50203990	Cable Ties - CHS (5x200mm) 100s, white	5 pack	750.00	Public Bidding												
Sub Total			606,759.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REINIEL J. MUÑOZ

Administrative Aide VI

Submitted By :

JEREMIE P. REYES

Market Supervisor II

AMELIA P. REYES

City Market Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			606,759.00													
50203990	Circuit breaker Koton KSB 20 AMPS	5 pc	2,163.00	Public Bidding												
50203990	Circuit breaker Koton KSB 30 AMPS	5 pc	2,887.50	Public Bidding												
50203990	Claw Hammer, Stanley	1 pc	455.00	Public Bidding												
50203990	Concrete Nail, #1	1 kg	130.00	Public Bidding												
50203990	Concrete Nail, #2	2 kg	312.00	Public Bidding												
50203990	Concrete Nail, #3	2 kg	338.00	Public Bidding												
50203990	Cutting Disc - #4, OASIS brand, Green	15 box	3,900.00	Public Bidding		Early Procurement Activities										
50203990	Drill bit, MASONRY, 5/32	5 pc	455.00	Public Bidding												
50203990	Drill bit, MASONRY, 3/16	5 pc	525.00	Public Bidding												
50203990	Drill bit, MASONRY, 1/4	5 pc	650.00	Public Bidding												
50203990	Drill bit, MASONRY, 5/16	5 pc	800.00	Public Bidding												
50203990	Drill bit, MASONRY, 3/8	3 pc	585.00	Public Bidding												
50203990	Drill bit, METAL, 1/8	5 pc	600.00	Public Bidding												
50203990	Drill bit, METAL, 5/32	5 pc	650.00	Public Bidding												
Sub Total			621,209.50													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			621,209.50													
50203990	Drill bit, METAL, 3/16	5 pc	850.00	Public Bidding												
50203990	Drill bit, METAL, 1/4	3 pc	630.00	Public Bidding												
50203990	Faucet Stainless 1/2 x 4	5 pc	1,250.00	Public Bidding												
50203990	Flat Bar, 1 1/2 x 1/4	10 pc	5,200.00	Public Bidding												
50203990	Flat Screw driver, Stanley, 200mm	1 pc	400.00	Public Bidding												
50203990	Flashlight, LED, rechargeable	3 pc	1,230.00	Public Bidding												
50203990	Flourescent lighting fixture, 20watts	15 set	6,495.00	Public Bidding		Early Procurement Activities										
50203990	GI Pipe Sched #40, 1"	12 pc	15,600.00	Public Bidding												
50203990	GI Wire #16	10 kg	1,350.00	Public Bidding												
50203990	Grinding Disc #4, OASIS	10 pc	1,300.00	Public Bidding												
50203990	Hand Grinding Machine, MAKITA #4	1 unit	7,150.00	Public Bidding												
50203990	Laquer Thinner, PUREE	3 gal	1,395.00	Public Bidding												
50203990	Lead sinker (Tingga)	15 kg	8,445.00	Public Bidding												
50203990	Paint brush #1	10 pc	750.00	Public Bidding												
Sub Total			673,254.50													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			673,254.50													
50203990	Paint brush #2	10 pc	1,000.00	Public Bidding												
50203990	Paint thinner, PUREE	3 gal	1,395.00	Public Bidding												
50203990	Philip Screwdriver, 200mm, Stanley	1 pc	515.00	Public Bidding												
50203990	Pipe Wrench, #14, Stanley	1 pc	780.00	Public Bidding												
50203990	Pipe Wrench, #16, Stanley	1 pc	910.00	Public Bidding												
50203990	Plier, Long nose, Stanley, #10	1 pc	530.00	Public Bidding												
50203990	Plier, Long nose, Stanley, #8	1 pc	530.00	Public Bidding												
50203990	Plywood, 3/4, MARINE	10 pc	19,500.00	Public Bidding												
50203990	Plywood, 1/4, MARINE	5 pc	6,500.00	Public Bidding												
50203990	Roller brush, #4	10 pc	650.00	Public Bidding												
50203990	Shovel Flat, #2, Tombo	3 pc	2,340.00	Public Bidding												
50203990	Side cutter pliers #8, STANLEY	1 pc	530.00	Public Bidding												
50203990	Steel frame, Hacksaw 12", Stanley	1 pc	1,150.00	Public Bidding												
50203990	Tex screw, #1 1/2	300 pc	1,500.00	Public Bidding												

Sub Total **711,084.50**

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			711,084.50													
50203990	Welding machine, MAKITA 300, Inverter	1 pc	6,300.00	Public Bidding	} Early Procurement Activities											
50203990	Welding rod, J38.12 (E6013)	15 box	4,875.00	Public Bidding												
CONTINGENCY FOR OTHER SUPPLIES & MATERIALS EXPENSES			27,740.50													
50203990	Customized Polo Shirt, Jacket, Long sleeve shirt			Public Bidding	}											
50203990	Subli Costume, Footwear & Accessories, Hair & Make-Up, Props			Public Bidding												
50203990	PVC Vertical Blinds			Public Bidding												
50203990	Calibration Weights 1kl, 2kls, 5kls			Public Bidding												
50203990	Magnetic Copper Wire for calibration of weighing scale			Public Bidding												
50203990	Lead Sinker (Tingga)			Public Bidding	} as need arises											
50203990	Fire Extinguisher 10lbs. (refill)			Public Bidding												
50203990	Fire hose, 1 1/2" x 100ft, Asahi, Fog nozzle 1 1/2"			Public Bidding												
50203990	Rubber mat, black w/ spikes			Public Bidding												
50203990	Chemical A, Chemical B, Chemical C for STP			Public Bidding												
Sub Total			750,000.00													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			750,000.00													
50203990	Level Switch, Cylinder Head Glass for STP, Various STP Equipments			Public Bidding												
50203990	Bulb, LED 9 watts, ECOLUM, Flourescent light fixture set			Public Bidding												
50203990	Metal Halide Light, 400watts, Solar Flood Light			Public Bidding												
50203990	Kenwood TM-2000 Base Mobile Radio 65 watts			Public Bidding												
50203990	Kenwood TK-2000 Rugged two way radio 5 watts			Public Bidding												
50203990	N8 Led Usb Rechargable Flashlight 1200 lumen			Public Bidding												
50203990	T6 PPS Pepper Spray			Public Bidding	as need arises											
50203990	Safety Belt w/ Hook, Eagle			Public Bidding												
50203990	GI Sheet, Ordinary, 12ft.			Public Bidding												
50203990	Plywood, 3/4, MARINE			Public Bidding												
50203990	Sidewheel rim set w/ bearing			Public Bidding												
50203990	Tire w/ interior			Public Bidding												
50203990	Aluminum Ladder (12 Steps)			Public Bidding												
50203990	Scaffolding Sets Schedule #40 (includes H-Frame, Cross Balance, Joint Pins)			Public Bidding												
Sub Total			750,000.00													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			750,000.00													
50203990	Chipping Gun															
50203990	Hardware Supplies, Electrical Supplies															
50203990	Various Construction Materials			Public Bidding												
50203990	Various Cleaning Materials and Supplies			Public Bidding												
50203990	Various Equipments for STP			Public Bidding												
	TRAVELLING EXPENSES (50201010)		25,000.00													
50201010	RFID			Negotiated Procurement												
50201010	Toll Fee			N/A												
50201010	Parking Fee			N/A												
50201010	Van Hire			Negotiated Procurement												
50201010	Travelling Allowance			N/A												
Sub Total			775,000.00													

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			775,000.00													
	TRAINING EXPENSES (50202010)		200,000.00													
	All incidental expenses related to conduct of															
	seminars, trainings, team buildings, benchmarking,															
	including but not limited to the following:															
50202010	Meals & Snacks			Public Bidding	}											
50202010	Accommodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												
	ACCOUNTABLE FORMS EXPENSES (50203020)		400,000.00													
50203020	Cash Ticket (5.00 denomination)			Negotiated Procurement												
50203020	Accountable Form No. 51			Negotiated Procurement												

Sub Total **1,375,000.00**

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			1,375,000.00													
	FUEL, OIL & LUBRICANTS EXPENSES (50203090)		300,000.00													
50203090	SJV-393			Public Bidding	Extension		Early Procurement Activities									
	WATER EXPENSES (50204010)		450,000.00	N/A												
	ELECTRICITY EXPENSES (50204020)		700,000.00	N/A												
	TELEPHONE EXPENSES (50205020)		80,000.00	N/A												
50205020	Landline and Mobile															
	INTERNET SUBSCRIPTION EXPENSES (50205030)		65,000.00	N/A												
Sub Total			2,970,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			2,970,000.00													
	REPAIRS & MAINTENANCE - BUILDINGS AND OTHER STRUCTURES (50213040)		200,000.00													
50213040	Repair of Market I Building and fence/railings			Public Bidding												
50213040	Repair of Market II Building and gates			Public Bidding												
50213040	Repair of Market III Building			Public Bidding												
50213040	Repair and maintenance of market office facilities			Public Bidding												
50213040	Repair of extended roofing of market office			Public Bidding												
50213040	Construction of office extension			Public Bidding												
50213040	Repair/maintenance of commercial billboard			Public Bidding	as need arises											
50213040	Rehabilitation & maintenance of comfort rooms			Public Bidding												
50213040	Repair & maintenance of Sewage Treatment Plant (STP)			Public Bidding												
50213040	Improvement of MRF			Public Bidding												
50213040	Construction of perimeter fence			Public Bidding												
50213040	Repair of water supply tank			Public Bidding												

Sub Total **3,170,000.00**

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			3,170,000.00													
50213040	Rehabilitation and maintenance of waterways			Public Bidding												
50213040	Installation and maintenance of CCTV camera			Public Bidding												
50213040	Rehabilitation of electrical wiring			Public Bidding												
50213040	Replacement/repair of roofing, gutter and downspout			Public Bidding												
50213040	Repair/replacement of manhole cover			Public Bidding												
50213040	Ventilation of foodcourt			Public Bidding												
50213040	Installation and maintenance of public address system set			Public Bidding		as need arises										
50213040	Installation/replacement of lighting in the corridors and			Public Bidding												
	pathways of market premises															
50213040	Repair of collectors' outpost			Public Bidding												
50213040	Repair of pallet (papag)			Public Bidding												
50213040	Repair of push cart			Public Bidding												
50213040	Beautification of market premise			Public Bidding												
Sub Total			3,170,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			3,170,000.00													
50213040	Construction of rain guard roofings in the north and south sides, and Other Section in Market III			Public Bidding	}											
50213040	Construction of entrance and exit booth at the parking area			Public Bidding												
50213040	Maintenance of wet section flooring			Public Bidding												
50213040	Maintenance of Hand Wash Stations			Public Bidding												
50213040	Repair of water tanks, water sources and water system			Public Bidding												
	REPAIRS & MAINTENANCE - MACHINERY AND EQUIPMENT (50213050)															
			25,000.00													
50213050	Maintenance of Aircon		70,000.00	Public Bidding	Early Procurement Activities											
50213050	Repair of Copier			Public Bidding	}											
50213050	Repair of Boiler			Public Bidding												
50213050	Maintenance of water supply tank			Public Bidding												
50213050	Repair of portable sound system, Desktop Computer,			Public Bidding												
Sub Total			3,265,000.00													

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			3,265,000.00													
50213050	Printer, Monitor, Grass Cuttter, Water Pump,			Public Bidding	} as need arises											
50213050	Power Sprayer, CCTV, Dosing Pump, STP			Public Bidding												
50213050	Vulcanizing Expense - SJV-393		5,000.00	Public Bidding	Early Procurement Activities											
	REPAIRS & MAINTENANCE - TRANSPORTATION															
	EQUIPMENT (50213060)		95,000.00													
50213060	SJV-393			Public Bidding	} as need arises											
50213060	Change oil, repair of engine			Public Bidding												
50213060	Replacement of tires, replacement of spare parts			Public Bidding												
50213060	Change of Battery			Public Bidding												
50213060	Repair and maintenance of electronic bike			Public Bidding												
50213060	Vulcanizing Expense		5,000.00	Public Bidding	Early Procurement Activities											
Sub Total			3,370,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			3,370,000.00													
	TAXES, DUTIES AND LICENSES (50216010)		20,000.00	N/A												
	FIDELITY BOND PREMIUMS (50216020)		100,000.00	N/A												
	INSURANCE EXPENSES (50216030)		5,200,000.00	N/A												
	PRINTING & PUBLICATION EXPENSES (50299020)		10,000.00													
50299020	Printing of Tarpaulin			Public Bidding	as need arises											
50299020	Calibration Sticker	1,000 piece	10,000.00	Public Bidding	}	Early Procurement Activities										
50299020	Daily Statement (A,B)	100 pad	15,000.00	Public Bidding												
50299020	Daily Statement (C,D)	100 pad	15,000.00	Public Bidding												
50299020	Index of Payment			Public Bidding	as need arises											
50299020	Employees Leave Card			Public Bidding												
50299020	Various Forms			Public Bidding												
Sub Total			8,740,000.00													

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AMELIA P. REYES
City Market Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MARKET ADMINISTRATOR

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			8,740,000.00													
	RENT EXPENSES (50299050)		10,000.00													
50299050	Rental of Copier		40,000.00	Public Bidding	Early Procurement Activities											
50299050	Rental of Demolition Hammer			Public Bidding	as need arises											
50299050	Rental of Chipping Gun			Public Bidding												
50299050	Bus/Coaster/Van			Negotiated Procurement												
	OTHER MAINT. & OPERATING EXPENSES (50299990)		50,000.00													
50299990	Siphoning of Wastewater			Public Bidding	as need arises											
50299990	Cleaning of manhole			Public Bidding												
50299990	Termite Control Services			Public Bidding												
Sub Total			8,840,000.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

REINIEL J. MUÑOZ
Administrative Aide VI

Submitted By :

JEREMIE P. REYES
Market Supervisor II

AMELIA P. REYES
City Market Administrator

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GENDER AND DEVELOPMENT FUND															
	Organization Focused															
	1. GAD Training and Team Building		100,000.00	Public Bidding	as need arises											
	Client Focused	1,400,000.00														
	1. Construction of information booth within		400,000.00	Public Bidding	as need arises											
	the three market areas namely;															
	Batangas City First Public Market (Market I)															
	Julian Pastor Memorial Market (Market II)															
	New Batangas City Public Market (Market III)															
	2. Construction of temporary holding area for market		1,000,000.00	Public Bidding	as need arises											
	shoppers needing first aide/medical assistance															
	within the 2 sites of market areas namely;															
	Batangas City First Public Market (Market I)															
	Julian Pastor Memorial Market (Market II)															
Sub Total			1,500,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES EXPENSES															
50203010	Acetate, gauge 4	10 rolls	15,480.00	Public Bidding												
50203010	Art Paper (Asstd. Color) 20's	20 packs	440.00	Public Bidding												
50203010	Ballpen Black - Faber	49 pieces	882.00	Public Bidding												
50203010	Ballpen Black HBW	550 pieces	4,400.00	Public Bidding												
50203010	Ballpen Black - My Gel	282pieces	7,896.00	Public Bidding												
50203010	Ballpen Red - My Gel	10 pieces	280.00	Public Bidding												
50203010	Ballpen Green - My Gel	12 pieces	336.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Ballpen Blue - My Gel	50 pieces	1,400.00	Public Bidding												
50203010	Ballpen Black - Panda	274 pieces	2,192.00	Public Bidding												
50203010	Ballpen - Flexstick black	125 pieces	1,000.00	Public Bidding												
50203010	Ballpen - Flexstick Red	48 pieces	384.00	Public Bidding												
50203010	Ballpen Red - Panda	24 pieces	192.00	Public Bidding												
50203010	Ballpen Black - Pilot	314 pieces	10,205.00	Public Bidding												
50203010	Ballpen Red - Pilot	25 pieces	812.50	Public Bidding												

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Prepared & Submitted by :

HERMINIA M. VILLENA
Admin. Officer V

ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Ballpen Black Frixion ball	16 pieces	1,760.00	Public Bidding												
50203010	Ballpen G Tech Black 0.3	104 pieces	10,452.00	Public Bidding												
50203010	Battery AA Energizer 4's	109 packs	24,852.00	Public Bidding												
50203010	Battery AAA Energizer 4's	91 packs	24,934.00	Public Bidding												
50203010	Battery 9V, rechargeable (Energizer)	10 pieces	7,140.00	Public Bidding												
50203010	Binder Clip 1"	165 pieces	495.00	Public Bidding												
50203010	Binder Cip 1 1/2"	64 pieces	448.00	Public Bidding												
50203010	Binder Clip 2"	203 pieces	1,725.50	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Binder Clip 3/4	88 pieces	220.00	Public Bidding												
50203010	Book End, Big metal	55 pair	9,295.00	Public Bidding												
50203010	Calculator, 12 Digits, Casio	7 pieces	4,774.00	Public Bidding												
50203010	Calculator, Scientific	1 pieces	1,598.00	Public Bidding												
50203010	Calculator 14 Digits, Casio	4 pieces	4,752.00	Public Bidding												
50203010	Carbon Paper, long black	1 box	247.00	Public Bidding												
50203010	Carbon Film, long club	1 box	900.00	Public Bidding												

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50203010	Cartolina Asst. Color	20 pieces	280.00	Public Bidding												
50203010	Cartolina Asstd Neon Colors	10 pieces	170.00	Public Bidding												
50203010	CD Sticker Label	2 pieces	114.00	Public Bidding												
50203010	Clear Book Long (Seagull)	16 pieces	3,776.00	Public Bidding												
50203010	Clear Book Short (Seagull)	6 pieces	1,134.00	Public Bidding												
50203010	Clipboard A4 Metal clip with cover	10 pieces	1,740.00	Public Bidding												
50203010	Clipboard long Metal Clip with cover	5 pieces	995.00	Public Bidding												
50203010	Clipboard long w/o cover	15 pieces	2,422.50	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Colored Multi purpose, A4 Lagoon (Board)	50 packs	2,850.00	Public Bidding												
50203010	Colored Paper (Neon) A4	10 packs	510.00	Public Bidding												
50203010	Colored Paper (Neon) Short	5 packs	255.00	Public Bidding												
50203010	Construction paper assorted colors	15 packs	555.00	Public Bidding												
50203010	Cork board 24" x 36"	2 pieces	2,325.00	Public Bidding												
50203010	Correction Pen 7ml. Pentel	72 pieces	8,568.00	Public Bidding												
50203010	Correction Tape	201 pieces	10,251.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Correction Fluid 15ml	5 pieces	210.00	Public Bidding												
50203010	Cutter HD, LG	2 pieces	1,113.00	Public Bidding												
50203010	Cutter small, HD	4 pieces	772.00	Public Bidding												
50203010	Cutter blade Big HBW	10 pieces	440.00	Public Bidding												
50203010	Dater SHINNY 2021 onwards	5 pieces	935.00	Public Bidding												
50203010	Data File Folder - Long (same)	306 pieces	105,876.00	Public Bidding												
50203010	Data File Box	15 pices	3,495.00	Public Bidding												
50203010	Data File Box, Double long blue	12 pieces	4,116.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Data File Box Triple	1 pieces	532.00	Public Bidding												
50203010	Data File Box w/ Cover 15.5"x12.5" x 11.5"	12 pieces	5,976.00	Public Bidding												
50203010	Data File Box w/ cover 15.5" x 9.5" x 6"	12 pieces	5,664.00	Public Bidding												
50203010	Desk Tray 3 layer	2 pieces	1,586.00	Public Bidding												
50203010	DTR 1000/pack	15 packs	3,240.00	Public Bidding												
50203010	Envelope Doc. Long 200 lbs	1815 pieces	9,075.00	Public Bidding												
50203010	Envelope Doc. Short 200 lbs	980pieces	4,410.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Envelope Doc short/A4 200lbs	50 pieces	225.00	Public Bidding												
50203010	Envelope Mailing Long White 25's	18 packs	576.00	Public Bidding												
50203010	Envelope No. 6 3/4 Trojan per box	250 box	129,750.00	Public Bidding												
50203010	Envelope Mailing Short White 25's	3 packs	87.00	Public Bidding												
50203010	Envelope expanding kraft long	600 pieces	8,400.00	Public Bidding												
50203010	Envelope Expanding Plastic with Handle colored	39 pieces	4,153.50	Public Bidding												
50203010	Envelope expanding plastic, long	150 pieces	5,400.00	Public Bidding												
50203010	Envelope expanding plastic , short	50 pieces	1,250.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Envelope Expanding Plastic w/ handle (Clear)	5 pieces	512.50	Public Bidding												
50203010	Envelope Expanding Morocco Green long	5 pieces	130.00	Public Bidding												
50203010	Envelope expanded w/ tali Morocco long	55 pieces	2,090.00	Public Bidding												
50203010	Envelope expanded w/ tali Morocco Short	5 pieces	175.00	Public Bidding												
50203010	Envelope plastic long (Thick)	10 pieces	250.00	Public Bidding												
50203010	Envelope Plastic Long with handle	10 pieces	1,630.00	Public Bidding												
50203010	Eraser Big Faber Castelle	12 pieces	756.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Eraser small Faber Castelle	15 pieces	360.00	Public Bidding												
50203010	Eraser for Electric Typewriter	18 pieces	4,878.00	Public Bidding												
50203010	External Hard Disk, 1 TB Portable	10 pieces	38,850.00	Public Bidding												
50203010	File Storage Box 2's	23 set	9,924.50	Public Bidding												
50203010	Folder Long green (w/ glossy outer cover	30 pieces	750.00	Public Bidding												
50203010	Folder Expanding A4	10 pieces	280.00	Public Bidding												
50203010	Folder Expanding Long	90 pieces	2,880.00	Public Bidding												
50203010	Folder Expanding Long (blue)	40 pieces	1,560.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Folder Expanding Long (yellow)	40 pieces	1,560.00	Public Bidding												
50203010	Folder Expanding Long Orange	240 pieces	9,360.00	Public Bidding												
50203010	Folder Expanding Long (Pink)	100 pieces	3,900.00	Public Bidding												
50203010	Folder Expanding Long green Veco	105 pieces	4,095.00	Public Bidding												
50203010	Folder Expanding Long (Red)	17 pieces	663.00	Public Bidding												
50203010	Folder TB long	1385 pieces	9,695.00	Public Bidding												
50203010	Folder TB Short	750 pieces	4,500.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Folder TB A4	45 pieces	270.00	Public Bidding												
50203010	Folder Brown Long	100 pieces	700.00	Public Bidding												
50203010	Folder Sliding, plastic A4	50 pieces	450.00	Public Bidding												
50203010	Folder Sliding, plastic Long	50 pieces	550.00	Public Bidding												
50203010	Glue 130g. Elmer's/ 130ml	9 jar	621.00	Public Bidding												
50203010	Glue, 473ml. Elmer's	2 jar	925.00	Public Bidding												
50203010	Illustration board 1/4	5 pieces	100.00	Public Bidding												
50203010	Illustration board 1/2	5 pieces	170.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Illustration board whole	2 pieces	194.00	Public Bidding												
50203010	Index Card Plain (3"x5") Veco	50 packs	2,850.00	Public Bidding												
50203010	Index Card Box (3" x 5")	6 pieces	1,320.00	Public Bidding												
50203010	Ink refill for whiteboard marker	4 pieces	700.00	Public Bidding												
50203010	Ink refill for permanent marker 30ml	5 pieces	550.00	Public Bidding												
50203010	Marker Flourescent (Stabilo) Asstd. Color	109 pieces	5,450.00	Public Bidding												
50203010	Marking Pen, Permanent Black	166 pieces	11,288.00	Public Bidding												

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50203010	Marking Pen, Permanent Black Broad	47 pieces	3,196.00	Public Bidding												
50203010	Marking Pen Red Broad	20 pieces	1,360.00	Public Bidding												
50203010	Marking Pen White Board Black	71 pieces	5,822.00	Public Bidding												
50203010	Marking Pen White Board Red	6 pieces	492.00	Public Bidding												
50203010	Notepad 2" x 2" 3M	20 pads	1,600.00	Public Bidding												
50203010	Notepad 3" x 3" 3M	15 pads	1,290.00	Public Bidding												
50203010	Notepad 3" x 4" 3M yellow	100 pads	12,900.00	Public Bidding												
50203010	Notepad 2" x 3" 3M	21 pads	1,680.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Paper Bond, A4 70 GSM	256 reams	69,888.00	Public Bidding												
50203010	Paper Bond Long 70 GSM F4	361 reams	109,022.00	Public Bidding												
50203010	Paper Bond Short 70 GSM	111 peams	28,416.00	Public Bidding												
50203010	Paper Fastener, Plastic	34 box	2,295.00	Public Bidding												
50203010	Paper fastener, metal Apple	42 box	4,200.00	Public Bidding												
50203010	Paper Multicopy A4	415 reams	126,990.00	Public Bidding												
50203010	Paper Multicopy Long	425 reams	206,125.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Paper Multicopy Short	180 reams	76,320.00	Public Bidding												
50203010	Paper newsprint long Advance	5 reams	755.00	Public Bidding												
50203010	Paper Clip Jumbo, Gem Type	68 box	2,380.00	Public Bidding												
50203010	Paper Clip Vinyl Coated small	87 box	1,044.00	Public Bidding												
50203010	Paper Oslo long, 20/pack	2 packs	100.00	Public Bidding												
50203010	Paper Ruled pad	13 pads	942.50	Public Bidding												
50203010	Pen Holder metal round	5 pieces	657.50	Public Bidding												
50203010	Pencil #2 Mongol	167 pieces	1,837.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Pencil Colored 24's	15 box	5,400.00	Public Bidding												
50203010	Pencil Sharpener Angel	1 piece	711.50	Public Bidding												
50203010	Photo Paper Matte, A4, 10's	14 packs	1,260.00	Public Bidding												
50203010	Photo Paper Glossy A4 10's	18 packs	1,980.00	Public Bidding												
50203010	Printer L3210 - 3 in 1 Epson	11 unit	137,500.00	Public Bidding												
50203010	Push Pin 50's	3 packs	57.00	Public Bidding												
50203010	Puncher, Heavy Duty	14 pieces	7,700.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Record Book, 150	35 pieces	3,080.00	Public Bidding												
50203010	Record Book, 300	10 pieces	1,280.00	Public Bidding												
50203010	Record Book, 500	81 pieces	14,580.00	Public Bidding												
50203010	Ribbon for Typewriter	30 spool	1,050.00	Public Bidding												
50203010	Ribbon for Electric Typewriter	30 pieces	22,200.00	Public Bidding												
50203010	Rubber Band #18	34 box	6,800.00	Public Bidding												
50203010	Rubber Band small	10 box	275.00	Public Bidding												
50203010	Ruler Plastic 12"	7 pieces	430.50	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Ruler Metal 12"	10 pieces	1,175.00	Public Bidding												
50203010	Ruler Plastic 24"	4 pieces	264.00	Public Bidding												
50203010	Scissor Big HD	31 pieces	4,185.00	Public Bidding												
50203010	Scissor 6"HD	29 pieces	2,697.00	Public Bidding												
50203010	Shoe lace for leave	10 pieces	200.00	Public Bidding												
50203010	Sign Pen, Energel TRX Liq. Gel pen Metal tip BL77 Pentel	5 pieces	557.50	Public Bidding												
50203010	Sign Pen Black (Pentel)	294 pieces	32,781.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Sign Pen V7 - Energel (Black)	60 pieces	4,530.00	Public Bidding												
50203010	Sign Pen V7 Blue (Pentel Energel) Mayc	152 pieces	16,948.00	Public Bidding												
50203010	Sign Pen V5 Black Pilot	32 pieces	2,416.00	Public Bidding												
50203010	Sign Pen black V7 Pilot	24 pieces	1,812.00	Public Bidding												
50203010	Specialty Board Long (White)	200 packs	14,400.00	Public Bidding												
50203010	Specialty Board short cream	5 packs	280.00	Public Bidding												
50203010	Specialty Board long cream	10 packs	720.00	Public Bidding												
50203010	Stamp Pad, w/ ink black #1	3 pieces	630.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Stamp pad ink, 50ml violet	1 piece	150.00	Public Bidding												
50203010	Stamp pad ink, 20ml black	1 piece	106.00	Public Bidding												
50203010	Stamp pad Ink , 1L Violet	2 pieces	774.00	Public Bidding												
50203010	Staple Wire, #10	45 box	607.50	Public Bidding												
50203010	Staple Wire, #35	165 box	11,962.50	Public Bidding												
50203010	Stapler 10 (Max)	10 box	1,460.00	Public Bidding												
50203010	Stapler #35 w/ remover	50 pieces	27,150.00	Public Bidding												

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Admin. Officer V

ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Steno Notebook 60 leaves 6 x 9, Veco	5 pieces	182.50	Public Bidding												
50203010	Sticker Paper A4 Matte	31packs	2,015.00	Public Bidding												
50203010	Sticker Paper, A4 Glossy	15 packs	975.00	Public Bidding												
50203010	Tape Dispenser HBW	20 pieces	2,750.00	Public Bidding												
50203010	Tape dispenser for plastic packaging	2 pieces	147.00	Public Bidding												
50203010	Tape Double sided 1"	55 rolls	2,007.50	Public Bidding												
50203010	Tape Double sided, 1/2"	20 rolls	400.00	Public Bidding												
50203010	Tape Double Sided, 1" (3M)	20rolls	4,400.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Tape Double sided, 1/2" (3M)	7 rolls	1,470.00	Public Bidding												
50203010	Tape double sided w/ foam 1" (24mmx1m)	3 rolls	309.00	Public Bidding												
50203010	Tape double sided w/ foam 3/4" (18x1)	2 rolls	163.00	Public Bidding												
50203010	Tape Duct 2" 3M	46 rolls	44,620.00	Public Bidding												
50203010	Tape Masking 1" x 25y	64 rolls	3,392.00	Public Bidding												
50203010	Tape Masking 2" x 25y	37 rolls	3,922.00	Public Bidding												
50203010	Tape Masking 3" x 25y	10 rolls	1,590.00	Public Bidding												

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50203010	Tape Packaging 2" x 100y	24 rolls	1,632.00	Public Bidding												
50203010	Tape transparent 1/2	32 rolls	640.00	Public Bidding												
50203010	Tape transparent 3/4	36 rolls	945.00	Public Bidding												
50203010	Tape transparent 1"	219 rolls	8,760.00	Public Bidding												
50203010	Tape transparent 1" 3M	25 rolls	3,125.00	Public Bidding												
50203010	Thermal Paper, POS 80mm x 70mm	80 rolls	8,960.00	Public Bidding												
50203010	Trodat Colored Ink - Black	7 pieces	1,939.00	Public Bidding												
50203010	Whiteboard 24"x36	2 pieces	2,875.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Adapter - USB Lan	3pieces	1,190.70	Public Bidding												
50203010	AVR	2 pieces	1,218.00	Public Bidding												
50203010	Battery CR2032 3V	25 pieces	950.00	Public Bidding												
50203010	Cable Ties, 8" - (50"s) black	5 packs	650.00	Public Bidding												
50203010	Cable Ties, 8" - (50"s) white	5 packs	650.00	Public Bidding												
50203010	CD-RW with case	22 pieces	1,501.50	Public Bidding												
50203010	Connector, RJ45 CAT5 E	100 pieces	4,100.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Connector (HDMI to VGA adapter)	2 pieces	2,082.00	Public Bidding												
50203010	Connector (VGA to USB adapter)	2 pieces	4,698.00	Public Bidding												
50203010	Connector (Thunderbolt to HDMI Adapter)	2 pieces	2,974.00	Public Bidding												
50203010	Coupler - RJ45	10 pieces	3,200.00	Public Bidding												
50203010	DVD-R Sony	5 pieces	295.00	Public Bidding												
50203010	DVD-RW - Sony	110 pieces	7,700.00	Public Bidding												
50203010	HDMI to VGA Cable	10 pieces	1,260.00	Public Bidding												
50203010	Ink Cart. Cannon Pixma #705	25 pieces	21,225.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Ink Cart. Cannon Pixma #706	25 pieces	20,925.00	Public Bidding												
50203010	Ink Cart. Canon 810	15 pieces	22,785.00	Public Bidding												
50203010	Ink Cart. Canon 811	15pieces	30,060.00	Public Bidding												
50203010	Ink Cart. HP 704 Black	25 pieces	19,600.00	Public Bidding												
50203010	Ink Cart. HP 704 Colored	25 pieces	19,600.00	Public Bidding												
50203010	Ink Cart. HP 678 Black	57 pieces	44,688.00	Public Bidding												
50203010	Ink Cart. HP 678 Tri Color	52 pieces	40,768.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Epson 664, Black	15 pieces	10,279.50	Public Bidding												
50203010	Epson 664, Black	15 pieces	10,279.50	Public Bidding												
50203010	Epson 664, Cyan	10 pieces	6,853.00	Public Bidding												
50203010	Epson 664, Magenta	10 pieces	6,853.00	Public Bidding												
50203010	Epson 664, Yellow	20 pieces	13,706.00	Public Bidding												
50203010	Ink Cart.EPSON T6641	75 bottles	49,050.00	Public Bidding												
50203010	Ink Cart.EPSON T6642	53 bottles	34,662.00	Public Bidding												
50203010	Ink Cart.EPSON T6643	53 bottles	34,662.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Ink Cart.EPSON T6644	53 bottles	34,662.00	Public Bidding												
50203010	Ink refill Epson 003, black	161 bottles	73,255.00	Public Bidding												
50203010	Ink refill Epson 003, Cyan	123 bottles	60,147.00	Public Bidding												
50203010	Ink refill Epson 003, Yellow	123 bottles	60,147.00	Public Bidding												
50203010	Ink refill Epson 003, Magenta	123 bottles	60,147.00	Public Bidding												
50203010	Ink Multi color Epson 1000ml black	6 bottles	13,878.00	Public Bidding												
50203010	Ink Multi color Epson 1000ml cyan	6 bottles	13,878.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Ink Multi color Epson 1000ml magenta	6 bottles	13,878.00	Public Bidding												
50203010	Ink Multi color Epson 1000ml yellow	6 bottles	13,878.00	Public Bidding												
50203010	Ink CPI7	2 cart.	2,231.04	Public Bidding												
50203010	Ink for HP Deskjet 315 - GT 51 Black	10 bottles	5,340.00	Public Bidding												
50203010	Ink for HP 315 - GT 52 Cyan	5 bottles	2,500.00	Public Bidding												
50203010	Ink for HP 315 - GT 52 Magenta	5 bottles	2,500.00	Public Bidding												
50203010	Ink for HP 315 - GT 52 Yellow	5 bottles	2,500.00	Public Bidding												
50203010	Ink Epson L3210 Ecotank 3in1 Colored	1 unit	12,500.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Keyboard USB Port	9 pieces	5,220.00	Public Bidding												
50203010	Mouse USB Port	23 pieces	9,568.00	Public Bidding												
50203010	Mouse, cordless	5 pieces	3,940.00	Public Bidding												
50203010	Mouse Pad	7 pieces	308.00	Public Bidding												
50203010	Mouse Pad w/ Palm rest	21 pieces	1,848.00	Public Bidding												
50203010	Ribbon Cart, Epson LQ310	15 cart.	3,390.00	Public Bidding												
50203010	Toner HP 85A	30 cart.	184,140.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Toner HP 305A CE410A - Black	6 cart.	49,062.00	Public Bidding												
50203010	Toner HP 17A	32 cart.	209,376.00	Public Bidding												
50203010	Toner Cart 30A CF 230A	3 cart.	18,252.00	Public Bidding												
50203010	Toner 32A Original Laser Jet Imaging Drum CF232	2 cart.	21,328.00	Public Bidding												
50203010	Toner MP-2014H	10 cart.	37,000.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203010	Toner Ink DSM615 (Gestetner)	3 cart.	8,131.20	Public Bidding												
50203010	USB Flash Drive 16GB	7 pieces	5,740.00	Public Bidding												
50203010	USB Flash Drive 32 GB	19 pieces	27,664.00	Public Bidding												
50203010	USB, Flashdrive 64 GB	7 pieces	22,372.00	Public Bidding												
50203010	UPS 625 (APC)	13 pieces	81,952.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CONTINGENCIES :		1,346,785.56													
50203010	Barcode Label			Public Bidding												
50203010	Binder clip 4"			Public Bidding												
50203010	Biometric scanner			Public Bidding												
50203010	Certificate holder, A4 size			Public Bidding												
50203010	Certificate jacket			Public Bidding												
50203010	Colored paper, pink (subs 60) long			Public Bidding												
50203010	Colored paper, blue (subs 60) long			Public Bidding												
50203010	Computer monitor w/ CPU (LG)			Public Bidding												
50203010	Data file box, triple			Public Bidding												
50203010	Electric typewriter			Public Bidding												
50203010	Electro magnetic security strips			Public Bidding												
50203010	Epson EB-W41 WXGA 3LCD Projector			Public Bidding												
50203010	External Hard Disk, 500 GB portable			Public Bidding												
50203010	External DVD ROM drive			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Folder, clear plastic L-type, long			Public Bidding												
50203010	Laminating Film, A4 (250 microns)			Public Bidding												
50203010	Paper shredder			Public Bidding												
50203010	Pencil sharpener, small			Public Bidding												
50203010	Plastic barcode protector			Public Bidding												
50203010	Portable Lapel			Public Bidding												
50203010	Specialty board, cream, A4			Public Bidding												
50203010	Stamp pad w/o ink #1			Public Bidding		AS NEED ARISES										
50203010	Staple wire Etona #23/10, 23/15			Public Bidding												
50203010	Staple wire Etona #23/13, 23/17			Public Bidding												
50203010	Sticky notes rainbow color, Index 12.7mm x 44mm			Public Bidding												
50203010	Tape, duct 2", ordinary			Public Bidding												
50203010	Tape, transparent 2"			Public Bidding												
50203010	Tape, transparent 3"			Public Bidding												
50203010	Trodat Facsimile			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Cable UTP LAN CAT5E			Public Bidding												
50203010	Computer cleaner			Public Bidding												
50203010	DDR3 Kingston 4GB			Public Bidding												
50203010	DDR4 Kingston 4GB			Public Bidding												
50203010	DDR3 Kingston 8GB			Public Bidding												
50203010	Ethernet PCI card			Public Bidding												
50203010	Focused Rite USB audio interface sound card			Public Bidding												
50203010	HDMI cable (15 meters)			Public Bidding		AS NEED ARISES										
50203010	Lan card (1GB) Pcle Dlink			Public Bidding												
50203010	LCD liquid cleaner			Public Bidding												
50203010	Loan balancer, TPLink TL-R470T+			Public Bidding												
50203010	Mouse ,optical, A4 tech			Public Bidding												
50203010	NAS (Dlink DNR 322 4TB			Public Bidding												
50203010	Power Supply tester			Public Bidding												
50203010	Router Linksys E2500			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Router Wireless TP-Link (wi-fi 6)			Public Bidding												
50203010	Awitch/Hub 16 port 1 GB (TP Link or Cisco			Public Bidding												
50203010	Thermal paste (for computer)			Public Bidding												
50203010	Toolbox (Proster 23" HD)			Public Bidding												
50203010	Universal Plug adaptor			Public Bidding												
50203010	USB /Falash drive 8GB			Public Bidding												
50203010	Video card 8gb			Public Bidding												
50203010	Webcam 1080p, A4 tech			Public Bidding		AS NEED ARISES										
50203010	Webcam 5MP, A4 tech			Public Bidding												
50203010	Wireless USB presenter w/ laser pointer			Public Bidding												
50203010	Hard Disk, Docking Station USB 3.0			Public Bidding												
50203010	Hard Disk 1 TB (2.5') for Laptop			Public Bidding												
50203010	Hard Disk, 1TB (2.5") SAS (for server)			Public Bidding												
50203010	Hard Disk SSD 512 (2.50) (SATA)			Public Bidding												
50203010	Hard Disk, SSD 512 NVME .2 for MacbookAir2013			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Hard Disk, Seagate 1 TB			Public Bidding												
50203010	Paperbond short green, 80gsm Napco			Public Bidding												
50203010	Paper Napco A4 S20			Public Bidding												
50203010	Perma Paint acrylic paint (Assorted)			Public Bidding												
50203010	Stamp pad w/o ink no. 4			Public Bidding		AS NEED ARISES										
50203010	Toner HP 85A			Public Bidding												
50203010	Toner HP 305 CE410A - Black			Public Bidding												
50203010	Toner HP 17A			Public Bidding												
50203010	Toner HP 103A (Nevestop Laser) Various Office Supplies			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER SUPPLIES - Cleaning Materials															
50203990	Air Freshner - Glade	154 can	52,360.00	Public Bidding												
50203990	Air Freshner Spray Ambi Pure	86 can	27,090.00	Public Bidding												
50203990	All Purpose adhesive (no more nails) 85g.	50 pieces	4,300.00	Public Bidding												
50203990	Alcohol 70% 500ml	1190 bottle	110,527.20	Public Bidding												
50203990	Alcohol 70% 1 gal (Green Cross)	130gallon	95,420.00	Public Bidding												
50203990	Alcohol 70% Isoprophyl gal.	4 gallon	2,080.00	Public Bidding												
50203990	Alcohol 70% Isoprophyl, 500ml. w/ pump	100 pump	11,500.00	Public Bidding												
50203990	Alcohol ethyl 1L w/ pump (DOH srp)	15 bottle	3,300.00	Public Bidding												
50203990	All Purpose Cleaner 500ml	74 bottle	10,138.00	Public Bidding												
50203990	Bath Soap - 180g. Safeguard	72 pieces	5,400.00	Public Bidding												
50203990	Bathsoap case, Wings	5 pieces	200.00	Public Bidding												
50203990	Bidet Stainless (Euro Stream)	7 pieces	4,228.00	Public Bidding												
50203990	Bleaching Solution 1L	45 liter	2,520.00	Public Bidding												
50203990	Bleaching Solution Gal.	19 gallon	3,762.00	Public Bidding												

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Admin. Officer V

ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MAYOR
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Broom Soft (Thick)	54 pieces	14,580.00	Public Bidding												
50203990	Broom Ceiling	20 pieces	4,620.00	Public Bidding												
50203990	Car Freshner in can california scent	33 can	10,560.00	Public Bidding												
50203990	Car Freshner (Ambi pur)	12 can	3,840.00	Public Bidding												
50203990	Cleanser Liquid 500 ml - Greenex	40 bottles	5,520.00	Public Bidding												
50203990	Cleanser powder 350g.	10 canister	510.00	Public Bidding												
50203990	Cotton balls	50 packs	5,300.00	Public Bidding												
50203990	Cotton rolls	20 rolls	4,120.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203990	Detergent Bar - Tide	42 pieces	1,848.00	Public Bidding												
50203990	Detergent Powder 50g Tide	110 packs	1,100.00	Public Bidding												
50203990	Detergent Powder 880g	114 packs	16,872.00	Public Bidding												
50203990	Dipper Big	2 pieces	124.00	Public Bidding												
50203990	Dishwashing Liquid 500 ml (Axion)	332 bottles	51,792.00	Public Bidding												
50203990	Dishwashing Liquid Joy Antibacterial Cor	20 bottles	2,360.00	Public Bidding												
	with safequard 240ml			Public Bidding												

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50203990	Dishwashing Paste 400g (Dazz)	20 canister	1,120.00	Public Bidding												
50203990	Disinfectant Spray 510g Lysol Crisp linen sce	249 bottles	169,818.00	Public Bidding												
50203990	Disinfectant concentrate, 150ml	15 bottles	1,460.00	Public Bidding												
50203990	Doormat Cotton	69 pieces	6,072.00	Public Bidding												
50203990	Dust Pan Plastic Big	32pieces	3,392.00	Public Bidding												
50203990	Dust Pan Metal, Big	10 pieces	2,250.00	Public Bidding												
50203990	Fabric Conditioner 900 ml Downy	25 pieces	5,450.00	Public Bidding												
50203990	Face Mask 50's	472 box	103,840.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203990	Facial Tissue 40 Ply Kleenex	758box	103,088.00	Public Bidding												
50203990	Feather Duster	8 pieces	448.00	Public Bidding												
50203990	Floor Brush w/ Long Handle Squeeze 3M	8 pieces	7,072.00	Public Bidding												
50203990	Floor Cleaner 1L Mr. Muscle	33 bottles	7,755.00	Public Bidding												
50203990	Furniture Cleaner Pledge 330ml	204 can	82,008.00	Public Bidding												
50203990	Floorwax Liquid, White Big 1L	12 liter	7,440.00	Public Bidding												
50203990	Glass Cleaner 500ml Mr. Muscle	67 bottles	13,065.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Gloves rubber medium	8 pair	1,720.00	Public Bidding												
50203990	Hand Sanitizer 500ml Derm Aid	52 bottles	21,840.00	Public Bidding												
50203990	Hand Towel	54 pieces	1,512.00	Public Bidding												
50203990	Insecticide Spray Baygon 600ml	214 can	109,140.00	Public Bidding												
50203990	Instant glue, mighty bond	12 pieces	1,020.00	Public Bidding												
50203990	Liquid Hand Soap 225 ml.	200 bottles	23,600.00	Public Bidding												
50203990	Liquid Sosa 500ml	10 bottles	1,180.00	Public Bidding												
50203990	Mouse Trap, big	30pieces	9,180.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203990	Mophead (Rayon), 3M	4pieces	1,316.00	Public Bidding												
50203990	Mophead Refill Round Cotton 3M	5pieces	1,950.00	Public Bidding												
50203990	Mop with Handle Cotton Round 3M	20pieces	12,400.00	Public Bidding												
50203990	Muriatic Acid 1 L	20liter	2,780.00	Public Bidding												
50203990	Net Sponge	33pieces	2,178.00	Public Bidding												
50203990	Pail utility (orocan) 16 liters	12pieces	3,048.00	Public Bidding												
50203990	Pail with cover, ordinary small	2pieces	240.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Paper Towel	296pieces	13,616.00	Public Bidding												
50203990	Pranela	85pieces	2,635.00	Public Bidding												
50203990	Rags/Kilo	23kilo	1,679.00	Public Bidding												
50203990	Scented Gel Glade	52pieces	12,480.00	Public Bidding												
50203990	Scouring Pad Economy Scotch Brite	4pieces	408.00	Public Bidding												
50203990	Scouring Pad w/ foam Scotchbrite	99pieces	6,237.00	Public Bidding												
50203990	Scouring Pad Regular Size 3M (Scotchbrite)	30pieces	1,590.00	Public Bidding												
50203990	Steel Wool	5pieces	345.00	Public Bidding												
50203990	Surgical gloves 9"	50box	32,500.00	Public Bidding												
50203990	Toilet Brush w/ Handle Dura Brite	53pieces	5,936.00	Public Bidding												
50203990	Toilet Flush System	1set	1,234.00	Public Bidding												
50203990	Toilet Deodorant Cake (Albatross)	116pieces	8,236.00	Public Bidding												
50203990	Toilet Tissue 2 ply Joy	1878rolls	37,560.00	Public Bidding												
50203990	Trash Bag Small black 10's	12packs	156.00	Public Bidding												
50203990	Trash Bag Small green 10's	50packs	650.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Trash Bag Small yellow 10's	50packs	650.00	Public Bidding												
50203990	Trash Bag Medium black 10's	242packs	6,050.00	Public Bidding												
50203990	Trash Bag Large Black 10's	335packs	12,730.00	Public Bidding												
50203990	Trash bag, L. Yellow 10's	50packs	2,000.00	Public Bidding												
50203990	Trash Bag XL black 10's Restobar	248packs	12,400.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50203990	Trash bag XL green 10's	200packs	10,800.00	Public Bidding												
50203990	Twine plastic big	15rolls	2,280.00	Public Bidding												
50203990	WD40 (spray) 191 ml	24pieces	6,000.00	Public Bidding												
50203990	Zip lock (Anti-static) 7 x 10"	20packs	1,220.00	Public Bidding												
50203990	Acrylic stand 5" x 7"	15	2,250.00	Public Bidding												
50203990	Allen Wrench Hexagon, 1/5mm-6mm	2	250.00	Public Bidding												
50203990	Ammunition	25	62,500.00	Public Bidding		AS NEED ARISES										
50203990	Atem Mini Black Magic (Video Switcher)	1	20,000.00	Public Bidding												
50203990	Barcode Scanner - Library	2	91,000.00	Public Bidding												
50203990	Bin Bag	5	12,500.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Biscuits - Skyflakes Cto	35	66,500.00	Public Bidding												
50203990	Biscuits - Rebisco Cream Sandwich Cto	35	84,000.00	Public Bidding												
50203990	Battery Pack	40	91,000.00	Public Bidding												
50203990	Bowl Soup Medium - Corelle	8	44,000.00	Public Bidding												
50203990	Bowl Soup small - Luminarc	8	28,800.00	Public Bidding												
50203990	Bread & Butter Plate Corelle	8	108,000.00	Public Bidding												
50203990	Brown Sugar Cto	50	3,500.00	Public Bidding												
50203990	Cabinet Built in hanging (for stockpiling)	3	31,875.00	Public Bidding		AS NEED ARISES										
50203990	Cabinet Filing 5 layers (Steel)	1	5,500.00	Public Bidding												
50203990	Calendar	15000	525,000.00	Public Bidding												
50203990	Canister (Salt, Sugar, Coffe, Creamer MODERNO	2	1,500.00	Public Bidding												
50203990	Can Opener (Euro-chef)	3	723.00	Public Bidding												
50203990	Ceiling Fan (Orbit fan)	2	6,000.00	Public Bidding												
50203990	Chairs Clerical (revolving) with cushion	10	15,000.00	Public Bidding												
50203990	Chair, Executive	1	4,375.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Computer Chair	8	35,000.00	Public Bidding												
50203990	Chairs for visitors	6	26,250.00	Public Bidding												
50203990	Cubicle Table	12	144,000.00	Public Bidding												
50203990	Coffee cups	12	720.00	Public Bidding												
50203990	Coffemate CTO	3	7,800.00	Public Bidding												
50203990	Cottonballs	10	1,060.00	Public Bidding												
50203990	Cookware set covered 9 pcs - Vision	1	25,000.00	Public Bidding												
50203990	Crimping Tool (Branded)	2	4,012.50	Public Bidding		AS NEED ARISES										
50203990	Cross wrench	4	2,000.00	Public Bidding												
50203990	Cross wrench big	1	4,000.00	Public Bidding												
50203990	Crocodile jack	3	6,000.00	Public Bidding												
50203990	Cups and Saucer - Luminarc	8	43,200.00	Public Bidding												
50203990	Dji Osmo Mobile 5 Gimbal Stabilizer	1	9,000.00	Public Bidding												
50203990	DLSR wireless Lavallier Microphone Vide	1	5,000.00	Public Bidding												
50203990	Collar Mic for camera iphone smartphone															

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50203990	Doormat Rubber 3M small	3	5,979.00	Public Bidding												
50203990	Doormat 3M Medium	5	11,000.00	Public Bidding												
50203990	Doorknob Yale	5	5,495.00	Public Bidding												
50203990	Drinking Glass - Cuisine Master	8	20,000.00	Public Bidding												
50203990	Drinking Glass Clear (Set 6)	2	260.00	Public Bidding												
50203990	Electric fan w/ stand (standard)	2	5,000.00	Public Bidding												
50203990	Emergency light, rechargeable, 4D	4	7,700.00	Public Bidding												
50203990	Exhaust Fan 12 x 12	1	1,980.00	Public Bidding		AS NEED ARISES										
50203990	Extension Cord 5M	12	2,904.00	Public Bidding												
50203990	Extension Cord, 10M	8	5,496.00	Public Bidding												
50203990	Extension Cord Universal 10 gang switch	6	5,772.00	Public Bidding												
50203990	Extreme Pro Micro SD Card w/ Adaptor 64GBC10	2	3,000.00	Public Bidding												
50203990	Faucet (ordinary) Rosco	1	352.00	Public Bidding												
50203990	Fire Extinguisher for IT Equipments	2	3,200.00	Public Bidding												
50203990	Flashlight, big	12	7,260.00	Public Bidding												

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50203990	Flagpole rope	2	4,000.00	Public Bidding												
50203990	Flexible Hose for Lavatory 1 1/2 (Water T	1	205.00	Public Bidding												
50203990	Floor Polisher - Tourism	1	31,700.00	Public Bidding												
50203990	Fly Paper (Baygon)	32	1,280.00	Public Bidding												
50203990	Frying Pan (3 set) Non Stick	2	18,000.00	Public Bidding												
50203990	Gulf Umbrella	1000	350,000.00	Public Bidding												
50203990	Handrill, Portable	1	6,500.00	Public Bidding												
50203990	Handheld Radio	20	300,000.00	Public Bidding		AS NEED ARISES										
50203990	Headset	5	8,100.75	Public Bidding												
50203990	Hydraulic Jack 3 tons	1	5,700.00	Public Bidding												
50203990	Kapeng Barako CTO	30	10,500.00	Public Bidding												
50203990	Kinzie Colour Knife Set (9pcs.) Chicago Cutle	2	19,500.00	Public Bidding												
50203990	Ladder(5 step aluminum)	3	7,836.00	Public Bidding												
50203990	Lateral Steel Filing Cabinet (4 drawers)	2	30,000.00	Public Bidding												
50203990	Luminarc Drinking Glass Set	12	14,400.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Luminarc Glass Coffee cup & Saucer	12	36,000.00	Public Bidding												
50203990	Luminarc plate set	12	32,400.00	Public Bidding												
50203990	Medals		1,000,000.00	Public Bidding												
50203990	Meter tape with lever lock	3	1,020.00	Public Bidding												
50203990	Michellin AGILLIS 185/R14c-102/100T	4	16,000.00	Public Bidding												
50203990	Mobile Pedestal (4 layers drawer with loc	3	12,000.00	Public Bidding												
50203990	Mop Tornado	3	5,100.00	Public Bidding												
50203990	Mugs	1000	250,000.00	Public Bidding		AS NEED ARISES										
50203990	Multi-tester, digital	2	4,750.00	Public Bidding												
50203990	Nikon SB-910 Speed Light	1	32,000.00	Public Bidding												
50203990	Nylon Rope	5	9,125.00	Public Bidding												
50203990	Office Table with glass 24/48	3	18,000.00	Public Bidding												
50203990	Office Chair	11	27,500.00	Public Bidding												
50203990	Office Chairs	12	37,500.00	Public Bidding												
50203990	Office Table - OSCA	3	14,400.00	Public Bidding												

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50203990	Office Table - Paad	10	39,750.00	Public Bidding												
50203990	Office Table	10	106,250.00	Public Bidding												
50203990	Office Table CCYA	10	92,980.00	Public Bidding												
50203990	Office Chairs - Peso	10	50,000.00	Public Bidding												
50203990	Office Polo Shirts	14	9,800.00	Public Bidding												
50203990	Paint Brush 2"	5	650.00	Public Bidding												
50203990	Penns Chem LG-34 (Electro-Grade Contact Clean	10	4,625.00	Public Bidding												
50203990	Paper Shredder	7	110,110.00	Public Bidding		AS NEED ARISES										
50203990	Perculator 15L	2	18,000.00	Public Bidding												
50203990	Plate - winter frost white - Corelle	8	112,200.00	Public Bidding												
50203990	Pliers long nose	1	306.25	Public Bidding												
50203990	Padlock (small)	9	4,446.00	Public Bidding												
50203990	Padlock HD, big	11	11,792.00	Public Bidding												
50203990	Paint Glossy - wooden wall (White)	2	1,600.00	Public Bidding												
50203990	Paint Glossy - concrete wall (White)	2	1,487.50	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Paint Roller Brush	5	1,290.00	Public Bidding												
50203990	Paper cups 6 Oz 25 pcs	500	25,000.00	Public Bidding												
50203990	Paper cups 6 Oz 50's	216	10,800.00	Public Bidding												
50203990	Philippine Flag	10	4,500.00	Public Bidding												
50203990	Pliers, cutters, long nose	2	742.00	Public Bidding												
50203990	Polo Shirts with print	2000	1,100,000.00	Public Bidding												
50203990	Portrait	700	1,015,000.00	Public Bidding												
50203990	Portable Megaphone (talk siren USB SD Record	4	16,000.00	Public Bidding		AS NEED ARISES										
50203990	Primer flat - concrete wall	2	1,250.00	Public Bidding												
50203990	Primer flat - wooden wall	2	1,600.00	Public Bidding												
50203990	Puppet	1	25,000.00	Public Bidding												
50203990	Railings	50	450,000.00	Public Bidding												
50203990	Raincoat for men, large	80	98,960.00	Public Bidding												
50203990	Rice Cooker 25 cups Standard	2	9,600.00	Public Bidding												
50203990	Rice Cooker 45 cups Imarflex	2	17,000.00	Public Bidding												

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ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MAYOR
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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Rice Cooker 10 cups	1	3,000.00	Public Bidding												
50203990	Rubber boots for men size 12	80	45,920.00	Public Bidding												
50203990	Serving spoon	25	42,500.00	Public Bidding												
50203990	Serving Dish - 3 sets 4.5L Rectangular	4	48,000.00	Public Bidding												
50203990	Stainless Tray	15	18,750.00	Public Bidding												
50203990	Steel Cabinet - Masterbuilt - 3 layers Lateral	1	15,000.00	Public Bidding												
50203990	Stanley FATMAX SCD711CiH Cordless	4	27,600.00	Public Bidding												
50203990	Hammer Drill 20V Max w/ Tool Box					AS NEED ARISES										
50203990	Steel Filing cabinet (for Stockpiling)	3	28,800.00	Public Bidding												
50203990	Screw Driver Philips	7	840.00	Public Bidding												
50203990	Screw driver set	2	1,730.00	Public Bidding												
50203990	Sink (Small 14 x 20) Beaver	1	687.50	Public Bidding												
50203990	Soldering Iron, 45 W	1	500.00	Public Bidding												
50203990	Soldering Pump, short	2	330.00	Public Bidding												
50203990	Spoon/Fork/Teaspoon/Knife - Gibson	8	12,800.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Storage Box 95 liters	9	7,920.00	Public Bidding												
50203990	Studio LED Photo Light for Film & Video	4	40,000.00	Public Bidding												
	with barn door															
50203990	Tape Teflon	4	140.00	Public Bidding												
50203990	Teleprompter	1	8,000.00	Public Bidding												
50203990	Thinner	5	200.00	Public Bidding												
50203990	Tool Kit	1	2,500.00	Public Bidding												
50203990	Toolbox (for screwdrivers)	1	820.00	Public Bidding		AS NEED ARISES										
50203990	Trash can w/ cover large 28L	4	2,499.00	Public Bidding												
50203990	Tshirts with print	2700	1,026,000.00	Public Bidding												
50203990	Two-way Radio TK-2000 (with license)	40	680,000.00	Public Bidding												
50203990	Trophies	41	2,000,000.00	Public Bidding												
50203990	Tweezer set tools	3	600.00	Public Bidding												
50203990	Two-way radio	4	22,500.00	Public Bidding												
50203990	VFH Radio Base Antenna (S23)	10	70,000.00	Public Bidding												

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50203990	Wall clock round 14"	2	1,374.00	Public Bidding												
50203990	Wall clock (Asahi W7010 Light blue 36cm)	8	8,864.00	Public Bidding												
50203990	Water for drinking Cto	100	4,900.00	Public Bidding												
50203990	Water Mineral gal. - Pnp	500	24,500.00	Public Bidding	AS NEED ARISES											
50203990	Water Mineral - bottle	500	4,500.00	Public Bidding												
50203990	Window blinds (6" x 4.6")	4	20,000.00	Public Bidding												
50203990	Wooden Stirrer	20	1,000.00	Public Bidding												
50203990	Water - Mineral -Various CMO Offices	16635	815,115.00	Public Bidding	Extension											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CONTINGENCIES :															
50203990	Ammunition		1,487,343.12	Public Bidding												
50203990	Battery Pack			Public Bidding												
50203990	Gulf Umbrella			Public Bidding												
50203990	Medals			Public Bidding												
50203990	Polo Shirts w/ Print			Public Bidding												
50203990	Portrait			Public Bidding												
50203990	Railings			Public Bidding		AS NEED ARISES										
50203990	Storage Box			Public Bidding												
50203990	T-Shirts with Print			Public Bidding												
50203990	Trophies			Public Bidding												
50203990	Two-Way Radio TK-2000 (with License)			Public Bidding												
50203990	Alcohol 70% 500 ml.			Public Bidding												
50203990	Alcohol 70% isoprophyl w/ moist. 500ml pump			Public Bidding												
50203990	All purpose cleaner 500 ml.			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Alcohol 70% isoprophyl w/ moist. 500ml pump			Public Bidding												
50203990	All purpose cleaner 500 ml.			Public Bidding												
50203990	Broom Soft (Thick)			Public Bidding												
50203990	Doormat 3M Medium			Public Bidding		AS NEED ARISES										
50203990	Dustpan Metal Big			Public Bidding												
50203990	Toilet bowl flushes automatic bleach cleaner			Public Bidding												
50203990	Various Other Supplies			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	PRINTING & PUBLICATION EXPENSES															
50299020	Bac Forms	1000	480,000.00	Public Bidding												
50299020	Book Card/Book Pocket	1	10,000.00	Public Bidding												
50299020	BorrowersCard	2000	85,000.00	Public Bidding												
50299020	Business Permit Forms	250	575,000.00	Public Bidding												
50299020	Closure Sticker	500	25,000.00	Public Bidding												
50299020	Deskpad w/ colored logo 1/4 Bond Paper	100	35,000.00	Public Bidding												
50299020	Deskpad w/ colored logo 1/2 Bond Paper	100	35,000.00	Public Bidding		AS NEED ARISES										
50299020	Disclosure and Rev. Insp. Team Checklis	50	25,000.00	Public Bidding												
50299020	Identification Card Printing	2500	2,500.00	Public Bidding												
50299020	Leaflets/Flyers	1000	50,000.00	Public Bidding												
50299020	Ledger Card	1000	50,000.00	Public Bidding												
50299020	Letterhead Short	6	15,300.00	Public Bidding												
50299020	Letterhead Long	6	17,100.00	Public Bidding												
50299020	Letterhead Envelope Long	6	17,100.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299020	Letterhead Envelope Short	2	5,100.00	Public Bidding												
50299020	Local Gov't Annual Accomplishment Rep	27	121,500.00	Public Bidding												
50299020	Magazine - Pio	500	55,000.00	Public Bidding												
50299020	Newsletter	1000	35,000.00	Public Bidding												
50299020	Medicine Booklets	4500	99,000.00	Public Bidding												
50299020	Commodities Booklets	4500	99,000.00	Public Bidding												
50299020	Cinema Booklets	4500	67,500.00	Public Bidding												
50299020	Booklet Pouch	4500	225,000.00	Public Bidding	AS NEED ARISES											
50299020	Sintra Board Printing	1	5,000.00	Public Bidding												
50299020	Special permit forms	50	12,500.00	Public Bidding												
50299020	Tarpaulin TCT Stickers Tdro		2,000,000.00	Public Bidding												
50299020	Tarpaulin Printing - PIO	1	2,000,000.00	Public Bidding												
50299020	Tarpaulin Printing - Bplo	10	60,000.00	Public Bidding												
50299020	Tarpaulin Printing - Library	1	20,000.00	Public Bidding												
50299020	Tarpaulin Printing - Paad		3,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Contingency :		270,400.00	Public Bidding												
50299020	Purchase Request Forms -Gsd			Public Bidding												
50299020	Index of Payment - Acctg.			Public Bidding												
50299020	Deskpads/Memo Pad 1/4 of 8 1/2 x11			Public Bidding		AS NEED ARISES										
50299020	Letterhead 8 1/2 x 11			Public Bidding												
50299020	Letterhead 8 1/2 x 13			Public Bidding												
50299020	Tarpaulin			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	TRAVELLING EXPENSES		1,500,000.00													
50201010	Including all incidental expenses incurred in															
50201010	the official travels of CMO															
50201010	RFID,			Negotiated Procurement		AS NEED ARISES										
50201010	Travelling Allowance			N/A												
50201010	Toll Fee			N/A												
50201010	Parking Fee			N/A												
50201010	Van Hire			Negotiated Procurement												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	TRAINING/SEMINAR EXPENSES		2,500,000.00													
50202010	All incidental expenses related to conduct															
50202010	of seminars, trainings, team buildings,															
50202010	benchmarking, including but not limited															
50202010	to the following:					AS NEED ARISES										
50202010	Meals and Snacks			Public Bidding												
50202010	Accommodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50205020	TELEPHONE EXPENSES		6,000,000.00	N/A												
	(Landline and Mobile)															
	Paad															
	Dss															
	Osca (Pldt Bundle)															

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203090	FUEL, OIL AND LUBRICANT EXPENSES		7,000,000.00													
	For the following vehicles: SKU-122, SKL-787,SHX-488			Public Bidding												
	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642			Public Bidding												
	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,			Public Bidding												
	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342			Public Bidding												
	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,			Public Bidding												
	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,			Public Bidding												
	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,			Public Bidding	Extension		EARLY PROCUREMENT									
	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433			Public Bidding												
	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,			Public Bidding												
	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,			Public Bidding												
	Chassis No. WMAN08ZZ2DY288622, SKT-264,			Public Bidding												
	CS: D10289, SEC-601, SHX-500			Public Bidding												
	SD-3915, SD-3914, SD-3913,Honda CRF - A8T966,			Public Bidding												
	A9T456, A9U814, P2W273, P2S370, P2U624,			Public Bidding												

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	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,			Public Bidding												
	SAA6456, A5B343, YP3301, DBZ5621, GB4464,			Public Bidding												
	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07			Public Bidding												
	Kawasaki Rouser 02, BPPO08 Honda XR			Public Bidding												
	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056			Public Bidding												
	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172			Public Bidding												
	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859			Public Bidding	EARLY PROCUREMENT											
	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux			Public Bidding	Extension											
	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619			Public Bidding												
	Isuzu Morita Tanker SEC 601, Isuzu CYZ52 CS: D1 0289, Isuzu CYZ52 (Pump)			Public Bidding												
	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos			Public Bidding												
	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat			Public Bidding												
	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877			Public Bidding												

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50205030	INTERNET SUBSCRIPTION EXPENSES		2,800,000.00	Negotiated Procurement												
50210030	EXTRAORDINARY AND MISCELLANEOUS EXPENSE		8,822,712.18			AS NEED ARISES										
50211990	OTHER PROFESSIONAL SERVICES		5,000,000.00	N/A												
	(Fire Dept. & Various Offices of the CMO)															
50212010	ENVIRONMENT SANITARY SERVICES		10,000,000.00	Public Bidding												
50212020	JANITORIAL SERVICES		22,180,536.00	Public Bidding	EXTEN- SION											
50212990	OTHER GENERAL SERVICES		100,000.00			AS NEED ARISES										

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50216010	TAXES, DUTIES & LICENSES		1,000,000.00	N/A												
	Registration & Renewal of Licenses					AS NEED ARISES										
	Fidelity Bond															
50299010	ADVERTISING EXPENSES		2,000,000.00	Public Bidding												
	Tarpaulin, signages, airtime & publication of activities of the City Government,					AS NEED ARISES										
	publication of Financial Statement															
50299030	REPRESENTATION EXPENSES															
	Meals, Tokens & Other Incidental Expenses		2,000,000.00	Public Bidding		AS NEED ARISES										
	(For various offices of CMO)															
50299050	RENT EXPENSES		1,500,000.00	Public Bidding		AS NEED ARISES										
	(Generator, Copier, Bus, Van, Coaster)															

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Admin. Officer V

ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299070	SUBSCRIPTION EXPENSES		500,000.00	Direct Contracting												
50299070	Tdro															
50299070	Library					EARLY PROCUREMENT ACTIVITIES										
50299070	Dss															
50299070	Oscs															
50299070	Other various offices															
50204010	Water Expenses		5,000,000.00	Government												

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50203040	REPAIRS & MAINTENANCE - BUILDING &		5,500,000.00	Public Bidding												
50203040	OTHER STRUCTURES (50213040)			Public Bidding												
50203040	Electrical Supplies			Public Bidding		AS NEED ARISES										
50203040	Various Electrical Supplies & construction			Public Bidding												
50203040	materials for use of different CMO Offices			Public Bidding												
50203040	Repair of Office buildings			Public Bidding												
50213050	REPAIRS & MAINTENANCE - MACH. & EQUIPT.		6,000,000.00	Public Bidding												
50213050	Various Computer Desktop, Monitors,			Public Bidding												
50213050	Video Cam & Camera, Sound systems,			Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50213050	Copier machines, Aircon services,			Public Bidding												
50213050	Various office equipments			Public Bidding												

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50213060	Repairs and Maint. - Transportation Equipment		4,500,000.00	Public Bidding												
50213060	For the following vehicles: SKU-122, SKL-787,SHX-488			Public Bidding												
50213060	SJV-394, SKA-389, SAA-6455, CS:B1S931, CS:A8T642			Public Bidding												
50213060	SJD- 202, SKT-231, SD-3933, SD-3936, SJR-620,			Public Bidding												
50213060	SJR-620, SKM-161, CS:A7V005, CS:A81561, CS:S1U342			Public Bidding												
50213060	CS:B8-Y724, SLG-689, SFZ-972, SHX-489, SFZ-460,			Public Bidding												
50213060	SJM-101, SHX-434, SKT-259, SD-3935, SKT-261,			Public Bidding												
50213060	SD-3932, SD-3916, SKT-240, SJR-641, SKT-260,			Public Bidding		AS NEED ARISES										
50213060	MN:2402110, MN:2420241, CS:G1J175, CS:G1M433			Public Bidding												
50213060	CS:UE4544, CS:GOX389, CS:A9N330, SJR-619,			Public Bidding												
50213060	SJL-996, CS:P5D223, CAN-3877, SD-3969, SD-3968,			Public Bidding												
50213060	Chassis No. WMAN08ZZ2DY288622, SKT-264,			Public Bidding												
50213060	CS: D10289, SEC-601, SHX-500			Public Bidding												
50213060	SD-3915, SD-3914, SD-3913,Honda CRF - A8T966,			Public Bidding												
50213060	A9T456, A9U814, P2W273, P2S370, P2U624,			Public Bidding												

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50213060	P2U415, P2U225, P2S529, P2U499, SKT-270, MT6965,			Public Bidding												
50213060	SAA6456, A5B343, YP3301, DBZ5621, GB4464,			Public Bidding												
50213060	EG3663, AJV381, Kawasaki Rouser 01, Yamaha YBR BPPO 07			Public Bidding												
50213060	Kawasaki Rouser 02, BPPO08 Honda XR			Public Bidding												
50213060	NMAX B6HS G3L8E - 0358386, NMAX B6HS G3L8E - 0340056			Public Bidding												
50213060	NMAX B6HS G3L8E - 0291643, NMAX B6HS G3L8E - 0342172			Public Bidding												
50213060	NMAX B6HS G3L8E - 0356714, NMAX B6HS G3L8E -0354859			Public Bidding			AS NEED ARISES									
50213060	Motorcycle 112cc, SD 3968, SD 3969, Toyota Hilux			Public Bidding												
50213060	CS: P5D223, Toyota Avanza CS: A9N330, Isuzu Ambulance SRJ 619			Public Bidding												
50213060	Isuzu Morita Tanker SEC 601, Isuzu CYZ52 CS: D1 0289, Isuzu CYZ52 (Pump)			Public Bidding												
50213060	CS: D1 0289, Man Rosenbauer SAA8157, Isuzu Patriot Anos			Public Bidding												
50213060	SKT 264, Isuzu Patriot Anos (Pump) SKT264, Fire Boat			Public Bidding												
50213060	Mitsubishi Fuso SJL 996, Mitsubishi Mini Pumper CAN3877			Public Bidding												

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50204020	Electricity Expenses		33,858,046.00	Direct Contracting												
50205010	Postage and Courier Services		20,000.00	Government to Government		AS NEED ARISES										
50299990	OTHER MAINT. & OPERATING EXPENSES		28,134,000.00	Public Bidding												
50299990	Various Library Activities			Public Bidding												
50299990	Hydrant Mapping & Maint. - Fire			Public Bidding												
50299990	Medical Supplies - Fire			Public Bidding		AS NEED ARISES										
50299990	Library Jingle Recording & Editing			Public Bidding												
50299990	Siphoning of Septic Vault/Tank			Public Bidding												
50299990	Termite Control Services			Public Bidding												
50299990	Meals & Snacks			Public Bidding	Activities		AS NEED ARISES									
50216020	Fidelity Bond Premiums		70,000.00													

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CAPITAL OUTLAYS:															
	PROPERTY, PLANT & EQUIPMENT															
10701010	Land		25,000,000.00	Negotiated Procurement												
10703090	Parks, Plazas & Monuments		3,000,000.00	N/A		AS NEED ARISES										
10704010	Buildings		3,000,000.00	N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OFFICE EQUIPMENT															
10705020	Airconditioning Unit - Cto	2	538,000.00	Public Bidding												
10705020	Airconditioning unit - Cro	2	160,000.00	Public Bidding												
10705020	Counter Queing Machine with Monitor	1	175,000.00	Public Bidding												
10705020	Camera Nikon Z6 Mirrorless - Pio	1	118,000.00	Public Bidding												
10705020	Camera DSLR - Osca	1	80,000.00	Public Bidding												
10705020	Dental Chair	1	150,000.00	Public Bidding		AS NEED ARISES										
10705020	Multipurpose Photo Copier - Cto	3	315,000.00	Public Bidding												
10705020	Paper Shredder -Acctg.	1	150,000.00	Public Bidding												
10705020	Scanner heavy Duty - Cto	2	200,000.00	Public Bidding												
10705020	Sony Handy Cam - Pio	1	80,000.00	Public Bidding												
10705020	Split Type Aircon (Daikin 2 horse power) Paad	1	70,000.00	Public Bidding												
10705020	Split type Aircon (Daikin D smart King wa	1	73,100.00	Public Bidding												
	mounted 2.0HP) It															

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705020	Split type Aircon (Daikin D smart King wa	2	103,400.00	Public Bidding												
	mounted split type 1HP) It															
10705020	Xerox Copier Machine Mple-2000 - CRO	2	275,000.00	Public Bidding												
10705020	1 Base and 2 Rovers set of SATLAB	1	1,200,000.00	Public Bidding												
	TR7 GNSS Receiver / RTK - Ceo					AS NEED ARISES										
	CONTINGENCY		1,312,500.00													
10705020	Other various Office Equipments			Public Bidding												

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10705030	INFORMATION & COMM. TECH. EQUIPMENT															
10705030	Asus TUF (8gb RAM, Ryzen 9, GeForce	3	225,000.00	Public Bidding												
10705030	512, SSD, 1TB Hard Disk - IT															
10705030	Computer Desktop (Acer Aspire)	7	385,000.00	Public Bidding												
10705030	Computer set - i7, 16GB RAM, 5Ghz, 1TB	6	462,000.00	Public Bidding												
	SSD, GeForceRTX3090															
10705030	Computer Set HP w/ Printer Scanner and UPS	4	324,380.00	Public Bidding		AS NEED ARISES										
10705030	Computer Desktop core i7, 32GB ram (12th gen)	2	180,000.00	Public Bidding												
10705030	Computer Sets HP Pavillion Osca	2	138,000.00	Public Bidding												
10705030	Computer set i5 8GB RAM 1 TB HD 256	7	420,000.00	Public Bidding												
	UPS 650 VA, 22" Led Monitor - CRO															
10705030	Desktop Computer INTEL i5 10th gen Le	2	100,000.00	Public Bidding												
10705030	Epson EB-530 Short Throw XGA 3LCD	1	53,826.25	Public Bidding												
	Projector - It															

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10705030	Epson Workforce Pro WF-C869R (Printe	1	80,000.00	Public Bidding												
	Xerox Machine) - Pio															
10705030	HP Scanjet 7000-S2	4	319,738.20	Public Bidding												
10705030	Hp Computer Set	15	843,750.00	Public Bidding												
10705030	Hp Scanjet Pro 4500 Flatbed Scanner	4	286,572.00	Public Bidding												
10705030	Hp All-in-one Desktop PC 24-f0033d	2	110,000.00	Public Bidding												
10705030	Laser Printer - CRO	2	125,000.00	Public Bidding												
10705030	Laptop 12th Gen (for video/audio editing)	1	54,000.00	Public Bidding												
10705030	Laptop (Acer Aspire 3)	1	52,000.00	Public Bidding												
10705030	Laptop- HP NB Pavillion x360 -City Lega	1	100,000.00	Public Bidding												
10705030	Laptop Lenovo i7	2	160,000.00	Public Bidding												
10705030	Server - CTO	1	400,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Contingency		180,733.55													
10705030	Desktop Computer			Public Bidding		AS NEED ARISES										
10705030	Other various Inf. & Comm Tech Equipt.			Public Bidding												
10505070	COMMUNICATION EQUIPMENT (10705070)															
10505070	Radio Base with Antennae	1	250,000.00	Public Bidding		AS NEED ARISES										
10505070	Sound System for AVR use	1	80,000.00	Public Bidding												
10505070	Transceiver Radio	3	510,000.00	Public Bidding												
	Contingency		160,000.00													
10505070	Installation of Led Elec. Billboard - TDRO			Public Bidding		AS NEED ARISES										
10505070	Other Communication Equipments for use of CMO			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10705100	MILITARY POLICE & SECURITY EQUIPT.		12,500,000.00	Public Bidding												
10705100	Installation of CCTV Camera			Public Bidding		AS NEED ARISES										
10705100	CCTV Camera -CTO			Public Bidding												
10705100	Firearms			Public Bidding												
10705040	AGRICULTURAL & FORESTRY EQUIPMENT		200,000.00	Public Bidding		AS NEED ARISES										
10706010	MOTOR VEHICLES		10,000,000.00													
10706010	Fire - FireTruck			Direct Contracting												
10706010	Fire - Ambulance			Direct Contracting		AS NEED ARISES										
10706010	Library - Book Mobile Vehicle			Direct Contracting												
10706010	Dss - Patrol Vehicles			Direct Contracting												
10706010	Dss - Pick-up Vehicles			Direct Contracting												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
10707010	FURNITURES & FIXTURES		2,000,000.00	Public Bidding			AS NEED ARISES									
10799990	OTHER PROPERTY PLANT & EQUIPMENT		5,000,000.00													
10799990	Container Van - Cto			Public Bidding												
10799990	Library Mascot			Public Bidding												
10799990	Smart TV - Sonny "70"			Public Bidding			AS NEED ARISES									
10799990	Vault Door - Cto			Public Bidding												
10799990	Thermoplastic Pavement - Tdro			Public Bidding												
10799990	Other PPE			Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	PROGRAMS/PROJECTS:															
	PEACE & ORDER PROGRAM - DILG															
50202010	Training Expenses		6,506,000.00													
	All incidental expenses related to															
	conduct of seminars, training,															
	team buildings including but not															
	limited to the ff.															
50202010	Meals & Snacks			Public Bidding												
50202010	Accommodation			Negotiates Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registration			N/A												
50203050	Food Supplies Expenses		300,000.00	Public Bidding												
50203090	Fuel, Oil and Lubricants Expenses		2,500,000.00	Public Bidding												
50203990	Other Supplies & Materials Expenses		13,150,000.00	Public Bidding												

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Executive Assistant V

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : OFFICE OF THE CITY MAYOR
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50204020	Electricity Expenses		32,000,000.00	N/A												
50206010	Awards & Rewards Expenses		2,000,000.00	Public Bidding												
50211990	Other Professional Services		24,869,000.00	N/A												
50212030	Security Services		20,000,000.00	N/A												
50299020	Printing & Publication Expenses		100,000.00	Public Bidding			AS NEED ARISES									
50299050	Rent Expenses		1,000,000.00	Public Bidding												
50299990	Other Maint. & Operating Expenses		28,200,000.00	Public Bidding												
10705100	Military, Police & Security Equipment		2,500,000.00	Public Bidding												
10705140	Technical & Scientific Expenses		900,000.00	Public Bidding												
10799010	Work/Zoo Animals		2,000,000.00	Public Bidding												

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Prepared and Submitted by :

HERMINIA M. VILLENA
Admin. Officer V

ANNALYN G. FAYTAREN
Supervising Administrative Officer

ATTY. VICTOR REGINALD A. DIMACUHA
Executive Assistant V

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	PROGRAMS AND PROJECTS:															
	Assistance to City Elderly Federation					AS NEED ARISES										
50299990	Other Maintenance & Operating Expenses		2,460,000.00	Public Bidding												
	Public Employment Facilitation Services															
50203010	Office Supplies Expenses		16,120.00	Public Bidding												
50211990	Other Professional Services		1,365,480.00	N/A		AS NEED ARISES										
50299990	Other Maint. & Operating Expenses		118,400.00	Public Bidding												
	Sisterhood Program															
50299990	Other Maint. & Operating Expenses		200,000.00	Public Bidding		AS NEED ARISES										
50210010	Cofidential Expenses (50210010)		27,000,000.00	N/A		AS NEED ARISES										

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	National Health Insurance Indigent Program		52,000,000.00			AS NEED ARISES										
50299080	Donations			N/A												
	Computerization Program															
10705030	Information & Communication Tech Equipt.		500,000.00	Public Bidding												
10901020	Computer Software		500,000.00	Public Bidding												
	Support Fund for Katarungang Pambarangay					AS NEED ARISES										
50299990	Other Maint. and Oper. Expenses		100,000.00	Public Bidding												
	Community Dev't Program															
	MOOE															
50299990	Other Supplies and Materials Expenses		10,000,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Emergency Assistance Prog/Kalinga sa Namayapa					AS NEED ARISES										
50299080	Donations		10,000,000.00	N/A												
50212010	Environment/Sanitary Services		135,000,000.00	Public Bidding												
	Educational Assistance/ Scholarship Program					AS NEED ARISES										
50202020	Scholarship Grants/ Expenses		1,500,000.00	N/A												
	Support Fund for SK Federation					AS NEED ARISES										
50299990	Other Maint. & Operating Expenses		3,000,000.00	Public Bidding												
	Shoreline Protection Program					AS NEED ARISES										
50299990	Other Maint. & Operating Expenses		12,000,000.00	Public Bidding												

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Admin. Officer V

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Community Based Monitoring System															
	Training Expenses		1,000,000.00													
	All incidental expenses related to															
	conduct of Seminars,Trainings,															
	Team buildings, including but					AS NEED ARISES										
	not limited to the ff.															
50202010	Meals and Snacks			Public Bidding												
50202010	Accomomodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registartion			N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Community Based Monitoring System															
50203010	Office Supplies Expenses		50,000.00	Public Bidding												
50203990	Other Supplies and Materials Expenses		50,000.00	Public Bidding		AS NEED ARISES										
50299990	Other Maint. And Oper. Expenses		1,600,000.00	Public Bidding												
	Cultural, Tourism, Historical & Other Related Events															
50203990	Other Supplies and Materials Expenses		2,070,000.00	Public Bidding												
50206020	Prizes		550,000.00	Public Bidding												
50211030	Consultancy Services		8,000,000.00	N/A		AS NEED ARISES										
50211990	Other Professional Services		400,000.00	N/A												
50299050	Rent Expenses		1,300,000.00	Public Bidding												
50299990	Other Maint & Oper. Expenses		1,680,000.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Local Social Pension					AS NEED ARISES										
	Donations (50299080)		12,000,000.00	N/A												
	City Nutrition Council Operation															
	Training Expenses		20,000.00													
	All incidental expenses related to															
	conduct of Seminars, Trainings,															
	Team buildings, including but					AS NEDD ARISES										
	not limited to the ff.															
50202010	Meals and Snacks			Public Bidding												
50202010	Accomomodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registartion			N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City Nutrition Council Operation															
50203990	Other Supplies and Materials Expenses		35,000.00	Public Bidding												
50206020	Prizes		162,000.00	Public Bidding		AS NEED ARISES										
50211990	Other Professional Services		3,000.00	N/A												
50299990	Other Maint. & Operating Expenses		130,000.00	Public Bidding												
	Batangas City Health Program															
	MOOE					AS NEED ARISES										
50203070	Drugs and Medicines Expenses		15,000,000.00	Public Bidding												
50299080	Donations		100,000,000.00	N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City Council for the Protection of Children (CCPC)															
	MOOE															
	Training Expenses		2,561,000.00													
	All incidental expenses related to conduct of Seminars,Trainings,															
	Team buildings, including but not limited to the ff.															
50202010	Meals and Snacks			Public Bidding												
50202010	Accomomodation			Negotiated Procurement												
50202010	Supplies & Materials			Public Bidding												
50202010	Registartion			N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City Council for the Protection of Children (CCPC)															
	MOOE															
	Travelling Expenses		960,250.00													
50202010	RFID			Negotiated Procurement												
50202010	TollFee			N/A		AS NEED ARISES										
50202010	Parking Fee			N/A												
50202010	Van Hire			Negotiated Procurement												
50202010	Travelling Allowance			N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City Council for the Protection of Children (CCPC)															
	MOOE															
50203010	Office Supplies Expenses		56,957.00	Public Bidding												
50203070	Drugs and Medicine Expenses		4,908,363.75	Public Bidding												
50203080	Medical, Dental and Lab, Supplies Expense		1,458,469.25	Public Bidding												
50203990	Other Supplies Expenses		301,900.00	Public Bidding												
50206020	Prizes		10,000.00	Public Bidding		AS NEED ARISES										
50299010	Advertising Expenses		220,000.00	Public Bidding												
50299010	Printing and Publication Expenses		176,000.00	Public Bidding												
50299080	Donations		750,000.00	N/A												
50299990	Other Maint. & Operating Expenses		2,397,060.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	COVID 19 Prevention, Control, Treatment &															
	Rehabilitation Program															
	MOOE															
50203010	Office Supplies Expenses		500,000.00	Public Bidding												
50203060	Welfare Goods Expenses		3,600,000.00	Public Bidding												
50203070	Drugs and Medicines Expenses		1,000,000.00	Public Bidding												
50203080	Medical, Dental & Lab. Supplies Exp.		1,000,000.00	Public Bidding												
50203990	Other Supplies and Materials Expenses		1,500,000.00	Public Bidding												
50299050	Rent Expenses		3,000,000.00	Public Bidding												
50299080	Donations		5,000,000.00	N/A												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	City Housing Program/Socialized Housing															
	Assistance Program															
50299080	Donations		10,000,000.00	N/A												

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Executive Assistant V

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : ENVIRONMENT AND NATURAL RESOURCES OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Office Supplies															
50203010	Ballpen (black - MyGel)	180 pieces	5,040.00	Public Bidding												
50203010	Battery, AA, 4's	3 pieces	684.00	Public Bidding												
50203010	Battery,AA, 2's rechargeable	2 packs	1,870.00	Public Bidding												
50203010	Battery,AAA, 2's rechargeable	2 packs	1,292.00	Public Bidding												
50203010	Correction Tape(Magic touch)	250 pieces	12,750.00	Public Bidding												
50203010	Envelop,doc. Long	100 pieces	500.00	Public Bidding												
50203010	Fine marker, black Artline permanent	30 pieces	2,580.00	Public Bidding												
50203010	Folder, expanding, long	30 pieces	960.00	Public Bidding												
50203010	Folder, TB., long	50 pieces	350.00	Public Bidding												
50203010	Folder, TB., short	50 pieces	400.00	Public Bidding												
50203010	Laminating Film A4, 100's	2 boxes	2,673.00	Public Bidding												
50203010	Paper, multicopy, long (Paper One)	150 reams	72,750.00	Public Bidding												
50203010	Paper, multicopy, short (Paper One)	50 reams	21,200.00	Public Bidding												
50203010	Pencil #2 (Mongol)	30 pieces	330.00	Public Bidding												

TOTAL BUDGET 123,379.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

RAQUEL C. CUETO
Senior Administrative Assistant II

MARIA CRISTINA SUNGUAD
Supervising EMS

OLIVER C. GONZALES
City ENRO

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203010	Record Book, 150pp	30 pieces	2,640.00	Public Bidding												
50203010	Scissor, 6" HD	5 pieces	465.00	Public Bidding												
50203010	Staple wire, #35	30 boxes	2,175.00	Public Bidding												
50203010	Sticker paper A4 matte	10 packs	650.00	Public Bidding												
50203010	Tape, double sided 1", Crocodile	30 rolls	1,095.00	Public Bidding												
50203010	Tape, transparent 1"	20 rolls	800.00	Public Bidding												
50203010	Tape, masking 2"	25 rolls	2,650.00	Public Bidding												
50203010	Computer Supplies/IT Supplies															
50203010	Ink cart., HP 680, black	10 pieces	7,840.00	Public Bidding												
50203010	Ink cart., HP 680, colored	10 pieces	7,840.00	Public Bidding												
50203010	Ink cart., refill for Epson L3130/003, black	7 pieces	3,185.00	Public Bidding												
50203010	Ink cart., refill for Epson L3130/003, yellow	7 pieces	3,423.00	Public Bidding												
50203010	Ink cart., refill for Epson L3130/003, magenta	7 pieces	3,423.00	Public Bidding												
50203010	Ink cart., refill for Epson L3130/003, cyan	7 pieces	3,423.00	Public Bidding												
50203010	External Hard Drive Portable	3 pieces	11,625.00	Public Bidding												
50203010	Purchase Request Form	15 pads	6,180.00	Public Bidding												
50203010	Contingency		19,207.00													

TOTAL BUDGET 76,621.00

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Submitted By :

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Supervising EMS

OLIVER C. GONZALES
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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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END USER/CLIENT: ENVIRONMENT AND NATURE RESOURCES OFFICE

Charged to GAA

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Supplies															
50203990	Alcohol, 70% 500ml	75bottles	8,625.00	Public Bidding												
50203990	Broom, soft (thick)	4 pieces	1,080.00	Public Bidding												
50203990	Dipper(white)	2 pieces	124.00	Public Bidding												
50203990	Dishwashing Liquid 500ml (axion)	80 bottles	12,480.00	Public Bidding												
50203990	Furniture cleaner 330ml(Pledge)	6 cans	2,412.00	Public Bidding												
50203990	Glass Cleaner, 500ml(Mr Muscle)	6 bottles	1,170.00	Public Bidding			Early Procurement Activities									
50203990	Mop w/handle, cotton,round 3M	2 pieces	1,180.00	Public Bidding												
50203990	Pranela	40 pieces	1,240.00	Public Bidding												
50203990	Paper Towels	35 rolls	1,610.00	Public Bidding												
50203990	Scouring pad,, w/foam	10 pieces	630.00	Public Bidding												
50203990	Toilet Tissue, 2 ply(JOY)	200 rolls	4,000.00	Public Bidding												
50203990	Trash bag, xl, black 10's	50 packs	2,500.00	Public Bidding												
50203990	Used empty sacks	150 pieces	2,250.00	Public Bidding												
50203990	Contingency Expenses(chairs, tables,cabinets,		500,000.00	Public Bidding	As need arises											
50203990	various cleaning materials,various electrical			Public Bidding												
50203990	supplies, various construction supplies,various			Public Bidding												
50203990	laboratories supplies, strike team uniform)			Public Bidding												

TOTAL BUDGET 539,301.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

RAQUEL C. CUETO
Senior Administrative Assistant II

MARIA CRISTINA SUNGUAD
Supervising EMS

OLIVER C. GONZALES
City ENRO

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : ENVIRONMENT AND NATURAL RESOURCES OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Other Related Expenses		4,460,699.00	Public Bidding												
50203990	Organic Disinfectant/Enzymes,Organic avian anti microbial agent,			Public Bidding												
50203990	Methane Gas,Trophies, Medals, Sanitizer			Public Bidding												
50203990	Neutralizer, Ambient Air Quality Sampler,PPE'S, Raincoat,			Public Bidding												
50203990	Air Sampler, Activity Shirt, GHG Tracker, Climate Hub, Lab Apparatus,			Public Bidding												
50203990	Raw Chemical Matersials and other related expenses			Public Bidding												
50203990	Environmental Uniform,monitoring supplies,			Public Bidding												
50203990	GI Wire, Plywood, Drum,watering			Public Bidding												
50203990	can, Laboratory Equipment, laboratory test kit, biogas digester,			Public Bidding												
50203990	Composting machine, rotary drum feeder, chemical reagents and other			Public Bidding												
50203990	laboratory equipment, materials and supplies,water dispenser,			Public Bidding												
50203990	Kitchen utensils such as drinking glass, spoon and fork, saucer,etc.			Public Bidding												
50203990	Bokashi Eco Balls			Public Bidding												
50203990	Costume Cultural Presentation with Accessories, footwear, etc.			Public Bidding												
50203990	Subli Costumes, Props,Accessories,			Public Bidding												
50203990	Purified Drinking Water			Public Bidding	extension											

TOTAL BUDGET 4,460,699.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Projects, Programs and Activities (PAPs)

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	TRAVELLING EXPENSES		200,000.00													
50201010	E-Pass/RFID			Negotiated Procurement												
50201010	Rental Of Vehicle			Negotiated Procurement												
50201010	Fare/travelling Allowance			N/A	As need arises											
50201010	Ton/tees			N/A												
50201010	Per Diem			N/A												
	TRAINING EXPENSES		600,000.00													
	All incidental expenses related to conduct															
	of seminars,trainings,team buildings															
	benchmarking,including but not limited															
	to the ff.															
50202010	Accomodation			Negotiated Procurement		As need arises										
50202010	Registration			N/A												
50202010	Speakers Honorarium			N/A												
50202010	Meals & Snacks			Public Bidding												
50202010	Supplies & Materials			Public Bidding												

TOTAL BUDGET 800,000.00

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
	FUEL, OIL AND LUBRICANTS EXPENSES		700,000.00	Public Bidding														
50203090	SKT 241			Public Bidding	extension	Early Procurement Activities												
50203090	SDW 288			Public Bidding														
50203090	SJR 631			Public Bidding														
50203090	EIP 498			Public Bidding														
50203090	Boat			Public Bidding														
50203090	Sprayer			Public Bidding														
50205010	POSTAGE AND COURIER SERVICES		10,000.00	N/A														
	TELEPHONE EXPENSES		60,000.00	N/A														
50205020	Mobile Phones																	
	REPAIRS AND MAINTENANCE OF BUILDING &		250,000.00															
	OTHER STRUCTURE																	
50213040	Various Construction Materials			Public Bidding	As need arises													
	REPAIRS AND MAINTENANCE OF MACHINERY		150,000.00															
	& EQUIPMENT																	
50213050	MRF Equipment, , ,			Public Bidding	}													
50213050	Solar PowerHouse Equiment			Public Bidding				As need arises										
50213050	Generator			Public Bidding														
50213050	Repair & Maintenance of Aircon			Public Bidding		Early Procurement Activities												

TOTAL BUDGET 1,170,000.00

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	REPAIRS AND MAINTENANCE OF		600,000.00	Public Bidding												
	TRANSPORTATION EQUIPMENT			Public Bidding												
	Change Oil, change of tires,battery, cleaning/			Public Bidding												
	repairof vehicle aircon, repair of engine,			Public Bidding												
	procurement of parts/equipment			Public Bidding												
	of the following vehicles			Public Bidding	As need arises											
50213060	SJR 631			Public Bidding												
50213060	SDW 288			Public Bidding												
50213060	SKT 241			Public Bidding												
50213060	EIP 498			Public Bidding												
50213060	maintenance of electronic bike			Public Bidding												
50216010	TAXES, DUES AND LICENSES		30,000.00	N/A	As need arises											
	PRINTING AND PUBLICATION EXPENSES		1,250,000													
50299020	CEPO(Certificate of Environmental Permit to Operate)			Public Bidding		Early Procurement Activities										
50299020	ECO(Environmental Compliance Officer)			Public Bidding												
50299020	CEC(Certificate of Environmental Compliance)			Public Bidding												
50299020	Memo Pad			Public Bidding												
50299020	IEC Materials			Public Bidding												
50299020	Tarpaulin			Public Bidding	As need arises											
50299020	Flyers			Public Bidding												
50299020	Posters			Public Bidding												
TOTAL BUDGET			1,880,000.00													

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : ENVIRONMENT AND NATURAL RESOURCES OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299020	Brochure			Public Bidding												
50299020	Xintra Board			Public Bidding												
50299020	Letterhead			Public Bidding	As need arises											
50299020	Deskpad			Public Bidding												
50299020	Various Forms			Public Bidding												
	RENT EXPENSES		200,000													
50299050	Copier Rental				Early Procurement Activities											
50299050	Van Rental			Negotiated Procurement	As need arises											
50299060	MEMBERSHIP DUES & CONTRIBUTIONS		50,000.00	N/A	As need arises											
	TO ORGS															
TOTAL BUDGET			250,000.00													

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Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : ENVIRONMENT AND NATURAL RESOURCES OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHER MAINTENANCE AND OPERATING EXPENSES		8,905,000.00													
50299990	Organic Disinfectant, Meals, snacks, cage, Tablet			Public Bidding												
50299990	token, prizes, for environmental programs/			Public Bidding												
50299990	activities, air and water sampling, tree cutting			Public Bidding												
50299990	/tree servicing Application/Registration/			Public Bidding												
50299990	Research/Certification for Handog Titulo,			Public Bidding												
50299990	PISTA ng KALIKASAN,GAWAD PUNONG			Public Bidding												
50299990	LUNGSOD PROGRAM, & other Environmental			Public Bidding		As need arises										
50299990	Programs/Projects/Activities,			Public Bidding												
50299990	Laboratory Equipment and materials,			Public Bidding												
50299990	laboratory test kitchemical reagents and			Public Bidding												
50299990	other laboratory materials and supplies,			Public Bidding												
50299990	E- Trike Project, Rehabilitation of Tinga Falls/			Public Bidding												
50299990	GarboForest Project at Old Tinga Dumpsite,			Public Bidding												
50299990	and other related expenses			Public Bidding												
	OTHER MOE		8,905,000.00													
	TOTAL APPROPRIATIONS		18,205,000.00													

TOTAL BUDGET

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	RAL DESCR	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-01-010	TRAVELLING EXPEN		200,000.00													
5-02-01-010	RFID			Negotiated Procurement	*as need arises											
5-02-01-010	Toll Fee/ Parking Fee			N/A												
5-02-01-010	Travelling Allowance			N/A												
5-02-01-010	Van Hire			Negotiated Procurement												
5-02-02-010	TRAINING EXPENSE		572,000.00													
	All incidental expenses related to															
	to conduct of seminars, trainings															
	Team Buildings, benchmarking,															
	including but not limited to the ff.															
5-02-02-010	Meals & Snacks			Public Bidding	*as need arises											
5-02-02-010	Accommodation			Negotiated Procurement												
5-02-02-010	Supplies & Materials			Public Bidding												
5-02-02-010	Registration			N/A												

TOTAL BUDGET 772,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

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Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

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Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		772,000.00													
5-02-03-010	OFFICE SUPPLIES EXPENSES															
5-02-03-010	External Hard Drive 16 gb USB 2.0	piece	3,885.00	Public Bidding												
5-02-03-010	Flash Drive 16 gb USB 2.0	piece	8,200.00	Public Bidding												
5-02-03-010	CD-RW with Ink	piece	5,460.00	Public Bidding												
5-02-03-010	Ink Cartridge	cart.	23,520.00	Public Bidding												
5-02-03-010	Ink Cartridge	cart.	23,520.00	Public Bidding												
5-02-03-010	Ink Cartridge	cart.	23,520.00	Public Bidding												
5-02-03-010	Ink Cartridge	cart.	23,520.00	Public Bidding												
5-02-03-010	Ink, Cart., C	cart.	2,532.00	Public Bidding												
5-02-03-010	Ink Cart., C	cart.	1,137.00	Public Bidding												
5-02-03-010	Ink Cart., C	cart.	1,137.00	Public Bidding												
5-02-03-010	Ink Cart., C	cart.	1,137.00	Public Bidding												
5-02-03-010	Ink Cart., C	cart.	1,137.00	Public Bidding												
5-02-03-010	Ink Cart., C	cart.	1,137.00	Public Bidding												
5-02-03-010	Epson, Color	bottle	2,226.00	Public Bidding												
TOTAL BUDGET			892,931.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

CODE	RAL DESCR	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		892,931.00													
5-02-03-010	Epson, Cor	bottle	2,226.00	Public Bidding	}											
5-02-03-010	Epson, Cor	bottle	2,226.00	Public Bidding												
5-02-03-010	Epson, Cor	bottle	2,226.00	Public Bidding												
5-02-03-010	Epson, Cor	bottle	2,226.00	Public Bidding												
5-02-03-010	Epson, Cor	bottle	2,226.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	13,080.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	6,540.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	6,540.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
5-02-03-010	Epson Cor	bottle	6,540.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	13,650.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	12,225.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	12,225.00	Public Bidding												
5-02-03-010	Epson Cor	bottle	12,225.00	Public Bidding												
5-02-03-010	Keyboard	piece	2,900.00	Public Bidding												
TOTAL BUDGET			989,986.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		989,986.00													
5-02-03-010	AVR	piece	3,045.00	Public Bidding												
5-02-03-010	Mouse US	piece	2,080.00	Public Bidding												
5-02-03-010	Ballpen, Bl	piece	5,600.00	Public Bidding												
5-02-03-010	Ballpen, Bl	piece	6,500.00	Public Bidding												
5-02-03-010	Ballpen, Bl	piece	1,600.00	Public Bidding												
5-02-03-010	Ballpen, Re	piece	280.00	Public Bidding												
5-02-03-010	Battery, AA	pack	5,700.00	Public Bidding												
5-02-03-010	Battery, AA	pack	6,850.00	Public Bidding												
5-02-03-010	Binder Clip	piece	170.00	Public Bidding												
5-02-03-010	Calculator	piece	1,188.00	Public Bidding												
5-02-03-010	Calculator	piece	1,598.00	Public Bidding												
5-02-03-010	Carbon, Fil	box	9,000.00	Public Bidding												
5-02-03-010	Correction	piece	3,570.00	Public Bidding												
5-02-03-010	Correction	piece	3,060.00	Public Bidding												

TOTAL BUDGET #####

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-010	Cutter big	piece	220.00	Public Bidding	}											
5-02-03-010	Cutter sma	piece	26.50	Public Bidding												
5-02-03-010	DTR 1000g	pack	216.00	Public Bidding												
5-02-03-010	Envelope,	piece	1,000.00	Public Bidding												
5-02-03-010	Envelope,	piece	135.00	Public Bidding												
5-02-03-010	Envelope e	piece	6,300.00	Public Bidding												
5-02-03-010	Eraser, big	piece	1,260.00	Public Bidding												
5-02-03-010	Eraser, wh	piece	123.00	Public Bidding												
5-02-03-010	Folder Lon	piece	2,500.00	Public Bidding												
5-02-03-010	Folder, TB	piece	1,925.00	Public Bidding												
5-02-03-010	Philippine	piece	800.00	Public Bidding												
5-02-03-010	Glue, 130g	jar	1,035.00	Public Bidding												
5-02-03-010	Index card	piece	134.00	Public Bidding												
5-02-03-010	Mailing wh	box	480.00	Public Bidding												

TOTAL BUDGET #####

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-010	Marker, Flq piece		2,500.00	Public Bidding												
5-02-03-010	Marking pe piece		5,100.00	Public Bidding												
5-02-03-010	Marking pe piece		136.00	Public Bidding												
5-02-03-010	Marking pe piece		4,100.00	Public Bidding												
5-02-03-010	Oil for Type bottle		63.00	Public Bidding												
5-02-03-010	Paper Clip, box		1,050.00	Public Bidding												
5-02-03-010	Paper Clip, box		360.00	Public Bidding												
5-02-03-010	Paper Fast, box		7,000.00	Public Bidding												
5-02-03-010	Paper bond, ream		512.00	Public Bidding												
5-02-03-010	Paper, Cop, ream		33,650.00	Public Bidding												
5-02-03-010	Paper, inte, pad		340.00	Public Bidding												
5-02-03-010	Paper, Mul, ream		76,500.00	Public Bidding												
5-02-03-010	Paper, Mul, ream		121,250.00	Public Bidding												
5-02-03-010	Paper, Oni, ream		760.00	Public Bidding												

TOTAL BUDGET #####

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Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-010	Paper, rule pad		362.50	Public Bidding												
5-02-03-010	Pencil #2, piece		1,100.00	Public Bidding												
5-02-03-010	Pencil sharpener, piece		711.50	Public Bidding												
5-02-03-010	Puncher Hole puncher, piece		550.00	Public Bidding												
5-02-03-010	Purchase Paper pad		12,360.00	Public Bidding												
5-02-03-010	Push Pin 50	pack	38.00	Public Bidding												
5-02-03-010	Record Book 300 pages	book	6,400.00	Public Bidding												
5-02-03-010	Record Book 500 pages	book	9,000.00	Public Bidding												
5-02-03-010	Ribbon, manual typewriter	spool	350.00	Public Bidding												
5-02-03-010	Rubber Bands	box	1,000.00	Public Bidding												
5-02-03-010	Ruler, metal 12"	piece	235.00	Public Bidding												
5-02-03-010	Scissors HD	piece	270.00	Public Bidding												
5-02-03-010	Sign Pen, piece		755.00	Public Bidding												
5-02-03-010	Sign Pen, piece		3,775.00	Public Bidding												
TOTAL BUDGET			#####													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-010	Sign Pen,	piece	3,775.00	Public Bidding												
5-02-03-010	STAPLE WIRE, standard, #35	box	2,900.00	Public Bidding												
5-02-03-010	Stapler w/	piece	2,715.00	Public Bidding												
5-02-03-010	TAPE, masking,1 "	roll	1,060.00	Public Bidding												
5-02-03-010	Tape, Transpare nt 1"	roll	1,400.00	Public Bidding												
5-02-03-010	Tape, dou	roll	182.50	Public Bidding												
5-02-03-010	Ink, CPI 1	cart	5,401.20	Public Bidding												
5-02-03-010	Toner for N	cart	40,656.00	Public Bidding												
5-02-03-010	Contingency Fund - O		67,300.80	Public Bidding												

TOTAL BUDGET #####

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Administrative Officer II

DWIGHT VIRGILIO C ARELLANO

City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET #####

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Submitted By :

Administrative Aide IV - Clerk II

Administrative Officer II

City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET #####

Prepared By :

Submitted By :

Administrative Aide IV - Clerk II

Administrative Officer II

City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-990	Dishwashing Liquid, 500ml, Axion	bottle	15,600.00	Public Bidding												
5-02-03-990	Disinfectant Spray, 510g, Lysol	can	37,700.00	Public Bidding												
5-02-03-990	Doormat, piece	piece	4,400.00	Public Bidding												
5-02-03-990	Dust Pan	piece	530.00	Public Bidding												
5-02-03-990	Facial Tissue	box	3,400.00	Public Bidding												
5-02-03-990	Glass Cleaner, 500ml	bottle	3,900.00	Public Bidding												
5-02-03-990	Gloves, cotton w/ rubberized palm	pair	2,000.00	Public Bidding												
5-02-03-990	Hand Sanitizer	bottle	25,200.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-03-990	Insecticide	can	25,500.00	Public Bidding												
5-02-03-990	Liquid Hand Soap	bottle	8,260.00	Public Bidding												
5-02-03-990	Paper Towel	roll	2,300.00	Public Bidding												
5-02-03-990	Plunger	piece	975.00	Public Bidding												
5-02-03-990	Rags	kilo	365.00	Public Bidding												
5-02-03-990	Safety Gloves cotton w/ rubber	pair	1,380.00	Public Bidding												

TOTAL BUDGET #####

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Submitted By :

JACKIELOU D ANTE

Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN

Administrative Officer II

DWIGHT VIRGILIO C ARELLANO

City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

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Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-990	Scouring pad, regular size 3m	piece	3,710.00	Public Bidding												
5-02-03-990	Scouring pad	piece	2,520.00	Public Bidding												
5-02-03-990	Scouring sponge	piece	3,040.00	Public Bidding												
5-02-03-990	Toilet Bowl	bottle	5,600.00	Public Bidding												
5-02-03-990	Toilet Deodorant Cake, 100g	piece	1,775.00	Public Bidding												
5-02-03-990	Toilet Tissue	roll	2,000.00	Public Bidding												
5-02-03-990	Trash Bag	pack	1,950.00	Public Bidding												
5-02-03-990	Trash Bag	piece	22,800.00	Public Bidding												
5-02-03-990	Twine Plastic	roll	1,520.00	Public Bidding												
	Contingency Fund		864,105.00													
5-02-03-990	Office Supplies			Public Bidding												
5-02-03-990	Other Supplies			Public Bidding												
5-02-03-990	T-Shirt			Public Bidding												
5-02-03-990	Personal Protective Equipment and Supplies			Public Bidding												

TOTAL BUDGET #####

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

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Projects, Programs and Activities (PAPs)

CODE	REAL DESC	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-03-990	Batangas City Celebration Fund															
5-02-03-990	Footwear				*as need arises											
5-02-03-990	Accessories															
5-02-03-990	Hair and Make up															
5-02-03-990	Book															
5-02-05-020	TELEPHONE EXPENSE		60,000.00	N/A												
5-02-13-030	REPAIRS AND MAINT. - INFRASTRUCTURE ASSETS															
5-02-13-030	*Maintenance - Road		#####	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
	Various materials for roads															

TOTAL BUDGET #####

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Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET #####

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

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Projects, Programs and Activities (PAPs)

CODE	REAL DESCRI	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-13-050	*OTHER MACHINERY		50,000.00	Public Bidding												
	All expenses to be incurred in the repair and															
	maintenance of various light equipment and															
	machineries but not limited to the following:															
5-02-13-050	power saw, pressure washer,			Public Bidding												
5-02-13-050	garbage trailer, tire vulcanize for g			Public Bidding												
5-02-13-050	generator, portable generator,			Public Bidding												
5-02-13-050	screeder, compactor,			Public Bidding												
5-02-13-050	welding generator, compressor,			Public Bidding	*as need arises											
5-02-13-050	grasscutter			Public Bidding												
5-02-13-050	concrete cutter, concrete mixer,			Public Bidding												
5-02-13-050	concrete cutter, concrete mixer,			Public Bidding												

TOTAL BUDGET #####

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Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET #####

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City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	RAL DESCR	QUANTITY	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-13-050	Dumptruck V330/V355/SAA 3262,			Public Bidding												
5-02-13-050	SJB 575, SJL 934, SDS 795,			Public Bidding												
5-02-13-050	SCU 559,SHM 682, B6U 503			Public Bidding												
5-02-13-050	SFZ 475, SCU 297, SJB 579,			Public Bidding												
5-02-13-050	SHX 490,SHY 471,			Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-13-050	Mio, SAA 2940, SCU 599,			Public Bidding												
5-02-13-050	SJR 651,SKS 288, E1P 494,			Public Bidding												
5-02-13-050	SKT 252,SKT 262, SAA 2743,			Public Bidding												
5-02-13-050	SDS 756, SDW 257			Public Bidding												

TOTAL BUDGET #####

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Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

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Projects, Programs and Activities (PAPs)

CODE	REAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-13-050	*CONSTRUCTION AND		#####	Public Bidding												
5-02-13-050	SHL 297, Super	-		Public Bidding												
5-02-13-050	Roadgrader	-		Public Bidding												
5-02-13-050	Bulldozer D8	-		Public Bidding												
5-02-13-050	Dumptruck 4	-		Public Bidding												
5-02-13-050	Fire Truck	-		Public Bidding												
5-02-13-050	Roadroller D	-		Public Bidding												
5-02-13-050	Telehandler	-		Public Bidding	*as need arises											
5-02-13-050	Backhoe Pa	-		Public Bidding												
5-02-13-050	Roadgrader	-		Public Bidding												
5-02-13-050	Skidloader L	-		Public Bidding												
5-02-13-050	Tires of Gar	-		Public Bidding												
5-02-13-050	Payloader L	-		Public Bidding												
5-02-13-050	Mini Vibro T	-		Public Bidding												

TOTAL BUDGET #####

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Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

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Projects, Programs and Activities (PAPs)

CODE	RAL DESCR	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-13-050	Dumptruck V330/V355/SAA 3262,			Public Bidding	*as need arises											
5-02-13-060	REPAIRS AND MAINT		#####	Public Bidding												
5-02-13-060	SFZ 475, SCU 297,			Public Bidding												
5-02-13-060	SHX 490, SHY 471,			Public Bidding												
5-02-13-060	Mio, SAA 2940,			Public Bidding												
5-02-13-060	SJR 651,SKS 288,			Public Bidding												
5-02-13-060	SKT 252,SKT 262,			Public Bidding												
5-02-13-060	SDS 756, SDW 257			Public Bidding	*as need arises											
5-02-13-060	SCU 559,SHM 682,			Public Bidding												
5-02-13-060	SJB 575, SJL 934,			Public Bidding												
5-02-13-060	SCU 599, SDS 795,			Public Bidding												
5-02-13-060	E1P 494,B6U 503			Public Bidding												
5-02-13-060	SAA 2743, SJB 579,			Public Bidding												
TOTAL BUDGET			#####													

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Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Projects, Programs and Activities (PAPs)

TOTAL BUDGET #####

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Submitted By :

JACKIELOU D ANTE

Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN

Administrative Officer II

DWIGHT VIRGILIO C ARELLANO

City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY ENGINEERS OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	RAL DESCR	QUANTITY SIZE	ESTIMATE D BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Balance Forwarded		#####													
5-02-99-050	RENT EXPENSES															
5-02-99-050	Rentals for copier		70,000.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-99-070	SUBSCRIPTION EXPENSES															
5-02-99-070	Phil Star	piece	15,000.00	Public Bidding	EARLY PROCUREMENT ACTIVITIES											
5-02-99-990	OTHER MAINTENANCE		150,000.00	Public Bidding												
5-02-99-990	Others expenses not classified under t			Public Bidding												
5-02-99-990	Siphoning Service for 2 Septic Tar			Public Bidding	*as need arises											
5-02-99-990	Blinds			Public Bidding												

TOTAL BUDGET #####

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
City Engineer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: CITY ENGINEERS OFFICE

Charged to GAD

Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	50,000.00
---------------------	------------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

JACKIELOU D ANTE
Administrative Aide IV - Clerk II

CECILIA C. CALINGASAN
Administrative Officer II

DWIGHT VIRGILIO C ARELLANO
OIC City Engineer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY CIVIL REGISTRAR'S OFFICE**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Acetate gauge 4	1	1,548.00	Public Bidding												
5-02-03-010	Ballpen black (my gel) 0.5	120	3,360.00	Public Bidding												
5-02-03-010	Ballpen red (my gel) 0.5	60	1,680.00	Public Bidding												
5-02-03-010	Ballpen black (Flex stick 0.5)	50	400.00	Public Bidding												
5-02-03-010	Battery AA 4's Energizer	8	1,824.00	Public Bidding												
5-02-03-010	Battery AAA 4's Energizer	8	2,192.00	Public Bidding												
5-02-03-010	Battery CR 2032 3v	10	380.00	Public Bidding												
5-02-03-010	Binder Clip 1"	30	90.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Binder Clip 2"	24	204.00	Public Bidding												
5-02-03-010	Calculator 12 digits Casio	12	8,184.00	Public Bidding												
5-02-03-010	Carbon Film , long black	12	10,800.00	Public Bidding												
5-02-03-010	Clear book long	4	944.00	Public Bidding												
5-02-03-010	Columnar Pads, 5 cols	5	220.00	Public Bidding												
5-02-03-010	Cord 36 yards roll 8m - green	3	600.00	Public Bidding												
			32,426.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

OLIVA R. BORBON
Registration Officer III

Submitted By :

MARIA CHARISMA A. MOJARES
City Civil Registrar

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY CIVIL REGISTRAR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Cord 36 yards roll 8m - blue	3	600.00	Public Bidding												
5-02-03-010	Correction pen 7 ml (pentel)	60	7,140.00	Public Bidding												
5-02-03-010	Correction Tape	60	3,060.00	Public Bidding												
5-02-03-010	Cutter HD	2	1,113.00	Public Bidding												
5-02-03-010	Data file box single	12	3,480.00	Public Bidding												
5-02-03-010	Datafile box triple	3	1,596.00	Public Bidding												
5-02-03-010	Dater 2023 onwards	12	2,244.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Desk tray 3 layer	1	793.00	Public Bidding												
5-02-03-010	Envelope doc long brown	500	2,500.00	Public Bidding												
5-02-03-010	Envelope,expanding,plastic long with															
	tahi	50	1,800.00	Public Bidding												
5-02-03-010	Envelope ,expanding plastic with															
	handle (colored) adventurer	200	21,300.00	Public Bidding												
5-02-03-010	Eraser small	5	120.00	Public Bidding												
			45,746.00													

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Prepared By :

OLIVA R. BORBON
Registration Officer III

Submitted By :

MARIA CHARISMA A. MOJARES
City Civil Registrar

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **CITY CIVIL REGISTRAR'S OFFICE**
Charged to GAA _____
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Folder expanding color green long	36	900.00	Public Bidding												
5-02-03-010	Folder, TB long	2000	14,000.00	Public Bidding												
5-02-03-010	Folder with cover yellow (for Legal Assistance)	50	50,000.00	Public Bidding												
5-02-03-010	Glue,473ml Elmers	2	925.00	Public Bidding												
5-02-03-010	Glue gun big	1	337.50	Public Bidding	Procurement Activity (EPA)											
5-02-03-010	Magnifying glass	1	385.00	Public Bidding												
5-02-03-010	Mailing Envelope white long/box(trojan)	1	531.00	Public Bidding												
5-02-03-010	Marker flourescent stabilo yellow/ neon green, assorted color	48	2,400.00	Public Bidding												
5-02-03-010	Marking pen perm.black broad	36	2,448.00	Public Bidding												
5-02-03-010	Marking pen perm.blue broad	36	2,448.00	Public Bidding												
5-02-03-010	Marking pen perm. red broad	24	1,632.00	Public Bidding												
5-02-03-010	Note pad 3" x 4"	3	387.00	Public Bidding												
			76,393.50													

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Prepared By :

 OLIVA R. BORBON
 Registration Officer III

Submitted By :

 MARIA CHARISMA A. MOJARES
 City Civil Registrar

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY CIVIL REGISTRAR'S OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Number stamp 8 digits	12	5,124.00	Public Bidding												
5-02-03-010	Paper bond green A4 80gsm (napco)	15	7,500.00	Public Bidding												
5-02-03-010	Paper, clip jumbo	6	210.00	Public Bidding												
5-02-03-010	Paper, clip small	6	72.00	Public Bidding												
5-02-03-010	Paper, fastener metal apple	100	10,000.00	Public Bidding												
5-02-03-010	Paper ruled pad yellow	3	217.50	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Paper multicopy , A4 (Paper one)	175	53,550.00	Public Bidding												
5-02-03-010	Paper, multicopy, long (paper one)	175	84,875.00	Public Bidding												
5-02-03-010	Paper, multicopy, short (paper one)	5	2,120.00	Public Bidding												
5-02-03-010	Pencil Monggol 2	60	660.00	Public Bidding												
5-02-03-010	Photo paper glossy A4 Value plus10's	5	450.00	Public Bidding												
5-02-03-010	Puncher HD	2	1,100.00	Public Bidding												
5-02-03-010	Purchase Request Form (pad)	10	4,120.00	Public Bidding	AS NEED ARISES											
5-02-03-010	Record book 300pp Official Record	10	1,280.00	Public Bidding												
			171,278.50													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Record book 500pp Official Record	25	4,500.00	Public Bidding												
5-02-03-010	Ribbon for electric typewriter	12	3,240.00	Public Bidding												
5-02-03-010	Rubber band #18	6	1,200.00	Public Bidding												
5-02-03-010	Ruler plastic 12" orions	10	615.00	Public Bidding												
5-02-03-010	Scissor 6" , HD	8	1,080.00	Public Bidding												
5-02-03-010	Sign pen black Energel	60	6,690.00	Public Bidding												
5-02-03-010	Sign pen red Energel	12	1,338.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Stamppad w/ ink #1 black Artline	24	5,040.00	Public Bidding												
5-02-03-010	Stamppad w/ ink #1 violet Artline	24	5,040.00	Public Bidding												
5-02-03-010	Stamp pad ink black 50ml-bottle artline	12	1,800.00	Public Bidding												
5-02-03-010	Stamp pad ink violet 50ml-bottle artline	12	1,800.00	Public Bidding												
5-02-03-010	Stapler wire #10	10	135.00	Public Bidding												
5-02-03-010	Stapler with remover (Max) #35	8	4,344.00	Public Bidding												
5-02-03-010	Staple wire #35	24	1,740.00	Public Bidding												
			38,562.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Tape dispenser	5	687.50	Public Bidding												
5-02-03-010	Tape double sided 1" 3M	24	5,280.00	Public Bidding												
5-02-03-010	Tape magic 1" (3M)	50	18,500.00	Public Bidding												
5-02-03-010	Tape masking 3"	100	15,900.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Tape packaging 3"	100	10,250.00	Public Bidding												
5-02-03-010	Tape transparent 1" 3M	150	18,750.00	Public Bidding												
5-02-03-010	Tape transparent 2" 3M	20	3,600.00	Public Bidding												
5-02-03-010	Ink , CPI 10	10	10,802.40	Public Bidding												
5-02-03-010	Master roll , CPMT 21	3	5,880.00	Public Bidding	AS NEED ARISES											
5-02-03-010	Toner MP2014	18	66,600.00	Public Bidding												
			156,249.90													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	CD-RW w/ case sony	10	682.50	Public Bidding												
5-02-03-010	Epson L3110/003 ink bottle black	50	22,750.00	Public Bidding												
5-02-03-010	Epson L3110/003 ink bottle cyan	16	7,824.00	Public Bidding												
5-02-03-010	Epson L3110/003 ink bottle magenta	16	7,824.00	Public Bidding												
5-02-03-010	Epson L3110/003 ink bottle yellow	16	7,824.00	Public Bidding												
5-02-03-010	Epson Ecotank L121	8	83,200.00	Public Bidding												
5-02-03-010	Ink canon GI 790 , Black	36	17,208.00	Public Bidding												
5-02-03-010	Ink canon GI 790 , cyan	36	16,272.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Ink canon GI 790 , magenta	36	16,272.00	Public Bidding												
5-02-03-010	Ink canon GI 790 , yellow	36	16,272.00	Public Bidding												
5-02-03-010	Ink cart.,HP 410 A Black	1	8,625.00	Public Bidding												
5-02-03-010	Ink cart.,HP 410 A Cyan	1	11,152.00	Public Bidding												
5-02-03-010	Ink cart.,HP 410 A Magenta	1	11,152.00	Public Bidding												
5-02-03-010	Ink cart.,HP 410 A Yellow	1	11,152.00	Public Bidding												
			238,209.50													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
5-02-03-010	Keyboard	2	1,160.00	Public Bidding												
5-02-03-010	Logitech HD webcam C270 Pro	1	2,000.00	Public Bidding												
5-02-03-010	Mouse , USB type	4	1,664.00	Public Bidding												
5-02-03-010	Mpouse pad	8	352.00	Public Bidding												
5-02-03-010	Switch / Hub 16 port	2	12,000.00	Public Bidding												
5-02-03-010	Toner, HP 85A	15	92,070.00	Public Bidding	Early Procurement Activity (EPA)											
5-02-03-010	Toner, 103AHp Neverstop laser black	8	10,168.00	Public Bidding												
5-02-03-010	UPS 220 /650 VA	8	50,432.00	Public Bidding												
5-02-03-010	USB extension 5 meters	1	300.00	Public Bidding												
5-02-03-010	USB flashdrive 64gb	6	19,176.00	Public Bidding												
5-02-03-010	USB flashdrive 32gb	6	8,736.00	Public Bidding												
			198,058.00													
			956,923.40													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Alcohol 70% 500ml	30	2,786.00	Public Bidding												
50203990	Alcohol 70% 1 gal	100	52,000.00	Public Bidding												
50203990	Car Freshener can	6	1,920.00	Public Bidding												
50203990	Detergent Bar , Taba Bar 475g	12	528.00	Public Bidding												
50203990	Detergent powder 880g	12	1,776.00	Public Bidding												
50203990	Dishwashing liquid 500g	12	1,872.00	Public Bidding												
50203990	Disinfectant spray 510g	6	4,092.00	Public Bidding												
50203990	Dust pan plastic big	2	212.00	Public Bidding	Early Procurement Activity (EPA)											
50203990	Extension cord 10m Cybertec	1	687.00	Public Bidding												
50203990	Face mask 50's	1	220.00	Public Bidding												
50203990	Facial tissue 40ply	12	1,632.00	Public Bidding												
50203990	Fly paper baygon	24	1,008.00	Public Bidding												
50203990	Furniture Cleaner , 330ml	12	4,824.00	Public Bidding												
50203990	Inseticide Spray , 600ml	12	6,120.00	Public Bidding												
			79,677.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Liquid hand soap,	12	1,416.00	Public Bidding												
50203990	Scouring pad with foam	12	756.00	Public Bidding												
50203990	Toilet tissue , 2 ply	80	1,600.00	Public Bidding												
50203990	Trash bag L black 10's	30	1,140.00	Public Bidding	Early Procurement Activity (EPA)											
50203990	Trash bag M green 10's	25	625.00	Public Bidding												
50203990	Polo shirt	40	32,000.00	Public Bidding												
50203990	Subli costumes & accessories	40	80,000.00	Public Bidding												
	Hair and Make up															
50203990	Prified Drinking water	720	35,280.00	Public Bidding	EXTENSION											
			152,817.00													
			232,494.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203030	NON ACCOUNTABLE FORMS		60,000.00	Direct contracting												
	Mun. form 102 Birth Certificate			Direct contracting												
	Mun. form 97 Marriage Certificate			Direct contracting												
	Mun. form 90 Marriage Application			Direct contracting	AS NEED ARISES											
	Registry Book 25, 26 & 27			Direct contracting												
	Mun.Form 102,103 & 97 Revised			Direct contracting												
	2007 Muslim attachment															
50201010	TRAVELLING EXPENSES - LOCAL		250,000.00													
	RFID			Negotiated procurement	AS NEED ARISES											
	Toll fee, Parking Fee, Travelling			N /A												
	Allowance															
			310,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50202010	TRAINING EXPENSES		350,000.00													
	Meals & Snacks, Supplies			Public Bidding												
	Materials															
	Trophies, Medals , Plaques,			Public Bidding	AS NEED ARISES											
	Souveniers, Token			Public Bidding												
	Accomodation			Negotiated procurement												
	Honorarium															
50203090	GASOLINE, OIL & LUBRICANTS		350,000.00	Public Bidding												
	EXPENSES				EXTENSION		Early Procurement Activity (EPA)									
	Toyota Innova SJV-392															
50205020	TELEPHONE EXPENSES - Mobile		60,000.00	N/A												
			760,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50216010	REPAIR & MAINTENANCE -		100,000.00	Public Bidding												
	TRANSPORTATION EQUIPMENT															
	Toyota Innova SJV-392				AS NEED ARISES											
	Car Wash (12,000.00)															
	Vulcanizing (3,000.00)															
50216010	TAXES, DUTIES & LICENSE		5,000.00	N/A	AS NEED ARISES											
50299020	PRINTING & PUBLICATION		300,000.00													
	EXPENSES															
	Talabalita			Public Bidding												
	Letterhead			Public Bidding	EARLY PROCUREMENT ACTIVITIES (EPA)											
	Envelope with Logo			Public Bidding												
	Tarpaulin			Public Bidding												
			405,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	LCR Form 1-A Birth Available			Public Bidding												
	LCR Form 2-A Death Available			Public Bidding	AS NEED ARISES											
	LCR Form 3-A Marriage Available			Public Bidding												
	RENT EXPENSES		80,000.00													
	Xerox Machine			Public Bidding	EARLY PROCUREMENT ACTIVITIES (EPA)											
	Van			Negotiated procurement	AS NEED ARISES											
	OTHER MAINTENANCE AND		200,000.00	Public Bidding												
	OPERATING EXPENSES															
	Meals & Snacks , Termite control				AS NEED ARISES											
	Signages , Siphoning of Septic tank															
			280,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CONTINGENCY															
	Office Supplies		44,559.10													
	Printers															
	Toners / Inks/ Cartridge															
	Various Office Supplies															
	Other Supplies		20,385.60													
	500 Acrylic Clear cast U-Type ,with															
	Acrylic															
	Angle bar and screw personalized															
	name 60" x 24" x 30"															
	Bul LED 12 watts															
	Construction & hardware materials															
	Electrical supplies / materials															
			64,944.70													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GAD Trainings															
	Seminar on Legitimation by															
	Subsequent Marriage of Parents &															
	the Revised and Regulations (IRR)															
	and Manual of Instructions of															
	Republic Act 9255 (RA 9255)															
	Tarpaulins															
	4 x 12	1	1,200.00	Public Bidding	AS NEED ARISES											
	3 x 4	1	327.00	Public Bidding												
	Office Supplies															
	Ballpen Black HBW	105	840.00	Public Bidding												
	Notebook	105	5,250.00	Public Bidding	AS NEED ARISES											
	Envelope plastic expanding short	105	3,675.00	Public Bidding												
	Ink #003 Black	3	1,365.00	Public Bidding												
			12,657.00													

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Prepared By :

OLIVA R. BORBON
Registration Officer III

Submitted By :

MARIA CHARISMA A. MOJARES
City Civil Registrar

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CITY CIVIL REGISTRAR'S OFFICE

Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ink #003 cyan	3	1,467.00	Public Bidding												
	Ink #003 magenta	3	1,467.00	Public Bidding												
	Ink #003 yellow	3	1,467.00	Public Bidding	AS NEED ARISES											
	Pentelpen Broad black	10	680.00	Public Bidding												
	Nametag with holder	105	9,345.00	Public Bidding												
	Honoraria & Tokens															
	Speakers	2	4,000.00	N / A	AS NEED ARISES											
	Guests	2	2,000.00	N / A												
	Meals and Snacks (Participants, Guests, Speakers & Facilitators)															
	AM Snacks	120	14,400.00	Public Bidding												
	Lunch	120	43,200.00	Public Bidding	AS NEED ARISES											
	PM Snacks	120	14,400.00	Public Bidding												
			92,426.00													
			105,083.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	GAD Training - Organization															
	Sexual Harassment in the Workplace															
	(RA 7877)															
	Meals and Snacks:															
	A.M. Snacks	38	6,650.00	Public Bidding												
	P.M. Snacks	38	6,650.00	Public Bidding												
	Breakfast	38	15,200.00	Public Bidding												
	Lunch	38	15,200.00	Public Bidding	AS NEED ARISES											
	Dinner	38	15,200.00	Public Bidding												
	Venue	1	15,000.00	Negotiated procurement												
	Honorarium speaker	1	2,100.00	N / A												
	Van Rental	1	24,000.00	Negotiated procurement												
			100,000.00													

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OLIVA R. BORBON
Registration Officer III

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CHURCH RITE - 20 COUPLES -															
	DECEMBER															
	Solemnization Fee	20	16,000.00	N / A												
	Mass	2	4,000.00	N / A												
	Meals & Snacks	48	9,600.00	Public Bidding	AS NEED ARISE											
	Souvenirs	20	20,000.00	Public Bidding												
	Various supplies & materials		2,000.00	Public Bidding												
	Flower arrangements	1	3,000.00	Direct contracting												
									5							
			54,600.00													

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[illegible]

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Honoraria (Speaker)		4,000.00	N /A	AS NEED ARISES											
	Token (Guest)		2,000.00	Public Bidding												
	GAD Training - Organization															
	Sexual Harassment in the Workplace															
	(RA 7877)															
	Meals and Snacks:															
	A.M. Snacks	38	6,650.00	Public Bidding												
	P.M. Snacks	38	6,650.00	Public Bidding												
	Breakfast	38	15,200.00	Public Bidding												
	Lunch	38	15,200.00	Public Bidding												
	Dinner	38	15,200.00	Public Bidding			AS NEED ARISES									
	Venue	1	15,000.00	Negotiated procurement												
	Honorarium speaker	1	2,100.00	N / A												
	Van Rental	1	6,000.00	Negotiated procurement												
			88,000.00													
			94,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Honoraria (Speaker)		4,000.00	N / A	AS NEED ARISES											
	Token (Guest)		2,000.00	Public Bidding												
	GAD Training - Organization															
	Sexual Harassment in the Workplace															
	(RA 7877)															
	Meals and Snacks:															
	A.M. Snacks	38	6,650.00	Public Bidding												
	P.M. Snacks	38	6,650.00	Public Bidding												
	Breakfast	38	15,200.00	Public Bidding												
	Lunch	38	15,200.00	Public Bidding												
	Dinner	38	15,200.00	Public Bidding			AS NEED ARISES									
	Venue	1	15,000.00	Negotiated procurement												
	Honorarium speaker	1	2,100.00	N / A												
	Van Rental	1	6,000.00	Negotiated procurement												
			88,000.00													
			103,200.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Honoraria (Speaker)		4,000.00	N /A	AS NEED ARISES											
	Token (Guest)		2,000.00	Public Bidding												
	GAD Training - Organization															
	Sexual Harassment in the Workplace															
	(RA 7877)															
	Meals and Snacks:															
	A.M. Snacks	38	6,650.00	Public Bidding												
	P.M. Snacks	38	6,650.00	Public Bidding												
	Breakfast	38	15,200.00	Public Bidding												
	Lunch	38	15,200.00	Public Bidding												
	Dinner	38	15,200.00	Public Bidding				AS NEED ARISES								
	Venue	1	15,000.00	Negotiated procurement												
	Honorarium speaker	1	2,100.00	N / A												
	Van Rental	1	6,000.00	Negotiated procurement												
			88,000.00													

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OLIVA R. BORBON
Registration Officer III

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City Civil Registrar

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Honoraria (Speaker)		4,000.00	N /A	AS NEED ARISES											
	Token (Guest)		2,000.00	Public Bidding												
	GAD Training - Organization															
	Sexual Harassment in the Workplace															
	(RA 7877)															
	Meals and Snacks:															
	A.M. Snacks	38	6,650.00	Public Bidding												
	P.M. Snacks	38	6,650.00	Public Bidding												
	Breakfast	38	15,200.00	Public Bidding												
	Lunch	38	15,200.00	Public Bidding												
	Dinner	38	15,200.00	Public Bidding			AS NEED ARISES									
	Venue	1	15,000.00	Negotiated procurement												
	Honorarium speaker	1	2,100.00	N / A												
	Van Rental	1	6,000.00	Negotiated procurement												
			88,000.00													

#REF!

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OLIVA R. BORBON

Registration Officer III

Submitted By :

MARIA CHARISMA A. MOJARES

OIC-City Civil Registrar

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F, Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50104990	Personnel Services	27 teachers	14,064,390.00													
	MOOE															
50201010	Travel Expense		1,000,000.00													
50202010	Training Expense		1,000,000.00													
50202010	Training Expense-Instructional Supervision		500,000.00													
50212030	Security Services		900,000.00													
50212020	Janitorial Service		900,000.00													
	Instructional Materials/Learning Resources															
	Instructional Materials															
50203990	B. Schools Supplies for Kinder to Grade 6		28,000,000.00	Public Bidding												
	1. Kinder															
	a. Writing Notebook	26,612 pcs														

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

VILMA P. MIGUEL
Administrative Officer IV

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI
Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F, Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

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Projects, Programs and Activities (PAPs)

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	b. Writing Pad	6,653 pads														
	c. Pencil	13,306 pcs														
	d. Bag	6,653 pcs														
	2. Grade One															
	a. Writing Notebook	26612 pcs														
	b. Writing Pad	6653 pads														
	c. Pencil	13,306 pcs														
	d. Bag	6,653 pcs														
	3. Grade Two															
	a. Writing Notebook	21888 pcs														
	b. Writing Pad	5472 pads														
	c. Pencil	10944 pcs														
	d. Bag	5472 pcs														
	4. Grade Three															
	a. Writing Notebook	25,792 pcs														

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Administrative Officer IV

Submitted By :

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Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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Projects, Programs and Activities (PAPs)

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	b. Writing Pad	6,448 pads														
	c. Pencil	12,896 pcs														
	5. Grade Four															
	a. Spiral Notebook	24,852 pcs														
	b. Writing Pad	6,213 pads														
	c. Pencil	6,213 pcs														
	d. Ballpen	6,213 pcs														
	6. Grade Five															
	a. Spiral Notebook	19,500 pcs														
	b. Intermediate Pad	9,750 pads														
	c. Pencil	4,875 pcs														
	d. Ballpen	9,750 pcs														
	7. Grade Six															
	a. Spiral Notebook	22,992 pcs														
	b. Intermediate Pad	11,496 pads														

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Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	c. Pencil	5,748 pcs														
	d. Ballpen	11,496 pcs														
50203990	ICT Supplies															
	Printer 3 in 1 ECOTANK	5 units	70,000.00	Public Bidding												
50203990	Furnitures and Fixtures															
	Steelfiling Cabinet, 4 doors, upright	30 pcs	435,000.00	Public Bidding												
	6 Seater Table with 6 Chairs	5 sets	75,000.00	Public Bidding												
	Armchairs	500 pcs	1,750,000.00	Public Bidding												
	Blackboard	232 pcs	1,995,200.00	Public Bidding												
	Teacher's Table and Chairs	100 sets	1,250,000.00	Public Bidding												
50203990	Other Supplies															
	Termite (Anay) Treatment of Schools		1,107,610.00	Public Bidding												

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50299990	Other MOE															
	Additional Learning Support Aide	12 mos	316,800.00													
50299990	Other MOOE															
	Inclusive Education Program															
	1. ALS Program															
	a. Printing of Supplies															
	1. Master Roll for Digital Duplicator, GP-3608, B4 size	80 roll	358,800.00	Direct Contracting												
	2. Black Toner for Digital Duplicator, GP-3608, 600cc	150 cart.	139,050.00	Direct Contracting												
	3. Laminating Film, A4	3 packs	5,000.00	Direct Contracting												
	4. Bond paper, A4	931 reams	254,280.00	Direct Contracting												
	2. SPED Program															
	Standard Assessment Tool		90,000.00													
	Assessment Fees for SPED Children	20 children	110,000.00		As the need arises											

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		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	3. IPED Program															
	A. IPED Month Celebration															
	1. Meals and Snacks			Public Bidding												
	500.00 x 1 day	230 pax	115,000.00													
	2. Transportation of IPED Learners	5 jeeps	10,000.00	Public Bidding												
	from school to convention and Vice Versa															
	(jeepney hire) 2000.00 x 5															
	3. Costume of the Sama-Bajau Presenters	189 pcs	94,500.00	Public Bidding												
	(Vest of different colors)															
	4. School supplies (pentel pen)	8 pcs	500.00	Public Bidding												
	B. Division Write Shop on Indigenized															
	Lesson Exemplar For IPED Batch 1 and 2															
	Batch 1															
	1. Meals and Snacks	30 pax	135,000.00	Public Bidding												
	900.00 x 5 days															

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	2. School Supplies (A4 Bondpaper)	10 reams	2,731.00	Public Bidding												
	3. Flashdrive (16GB)	5 pcs	7,269.00	Public Bidding												
	Batch 2															
	1. Meals and Snacks	30 pax	135,000.00	Public Bidding												
	900.00 x 5days															
	2. School Supplies (A4 Bondpaper)	10 reams	2,731.00	Public Bidding												
	3. Flashdrive (16GB)	5 pcs	7,269.00	Public Bidding												
	4. Youth Formation															
	A. Division Student Government Youth Camp															
	1. Meals and Snacks	270 pax	472,500.00	Public Bidding												
	875.00 x 2 days															
	2. Training Materials		15,500.00	Public Bidding												
	a. Special Paper, 120 gsm, short, high white	10 packs														
	b. Frame for Certificate, A4	10 pcs														
	c. Certificate Holder, A4	20 pcs														
As need arises																

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	d. Manila Paper	50 pcs														
	e. Bond paper, A4	15 reams														
	f. Colored Paper, Assorted color	1 ream														
	g. Pentel pen	20 boxes														
	h. Masking Tape, 1 inch	10 pcs														
	i. Double sided tape, 1 inch	10 pcs														
	j. Trophy (1st, 2nd, 3rd place)	2 sets														
	k. Ink 003 (Black, Magenta, Cyan, Yellow)	2 sets														
	l. Ink 664 (Black)	2 sets														
	3. Token for 4 Trainers		12,000.00													
	B. Gulayan Sa Paaralan															
	Cash Prizes for the 2023 Search Gulayan															
	Sa Paaralan Program Implementers															
	School Category-Secondary Level:															
	First Place	1	8,000.00													

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Second Place	1	6,000.00													
	Third Place	1	4,000.00													
	School Category-Elementary Level:															
	First Place	1	8,000.00													
	Second Place	1	6,000.00													
	Third Place	1	4,000.00													
	Plaques	6	13,000.00													
	Frames for School Coordinators' Certificate	6	1,500.00													
	Seed Exchange Activity		35,000.00													
	Garden Gloves	216 pairs	37,800.00													
	Garden Hose, 50 ft/ 15m x 1/2/12mm	108	144,300.00													
	Wooden Shears	108	32,400.00													

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Prepared By :

VILMA P. MIGUEL
Administrative Officer IV

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI
Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	5. Social Mobility															
	A. Brigada Pagbasa															
	1. Food of Participants (AM,Lunch,PM)	125 pax	281,250.00	Public Bidding												
	750.00 x 3 days															
	2. Honorarium and accomodation	3 pax	30,000.00	Public Bidding												
	3. Supplies		18,750.00	Public Bidding												
	(bond paper, colored paper, tape, scissors,															
	puncher, ink, vellum paper, marker, glue,															
	crayons)															
	4. Bigbooks	85 cps	170,000.00	Public Bidding												
50299990	Other Programs															
	1. Division School Press Conference/Cliniquing															
	Meals and Snacks(AM Snacks, Lunch, PM Snacks)	66 pax	250,000.00	Public Bidding												
	750.00 x 5 days															

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	Meals/ Snacks (AM Snack, Lunch, PM Snacks)	66 pax	250,000.00	Public Bidding												
	750.00 x 5 days															
	2. a. Science Investigatory Projects (SIP Research)															
	1. Meals and Snacks 600.00 x 3 days	166 pax	323,700.00	Public Bidding												
	2. Supplies		11,937.45	Public Bidding												
	a. 80 leaves notebook	120 pcs														
	b. Ball pen	120 pcs														
	c. Bond Paper, A4	5 reams														
	d. Fine Paper for Certificate	1 box														
	e. Facemask, 50pcs per box	5 boxes														
	3. Honorarium															
	a. Resource Person	4	40,000.00													
	b.Judges	10	15,000.00													
	b. Division Science Technology Fair															
	1. Meals and Snacks			Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	a. Training and Competition (3 days)	131 pax	255,450.00													
	b. Cliniquing and Consultation of Winners (2 days)	60 pax	96,000.00													
	2. Supplies		42,912.55	Public Bidding												
	Long Folder	30 pcs														
	Pencil	3 boxes														
	Bond Paper, A4	2 reams														
	Trophies, fiber glass 12"	7 pcs														
	Gold Medals	30 pcs														
	Bronze Medals	30 pcs														
	Silver Medals	30 pcs														
	Fine paper for Certificates	1 box														
	3. Honorarium for Judges															
	a. Training and Competition															
	Gift Check P500 for Judges	20	10,000.00													
	b. Cliniquing and Consultation of Winners															

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	Gift Check P500 for Consultations	5	2,500.00													
	Gift Check P500 for Cliniquing	5	2,500.00													
	3. National and International Robotics Competition															
	A. Registration															
	1. International		75,000.00													
	2. National		35,000.00													
	3. Regional		35,000.00													
	B. Meals and Snacks			Public Bidding												
	1. International (3days)	20 pax	60,000.00													
	2. National (1 day)	40 pax	32,000.00													
	3. Regional (1 day)	50 pax	40,000.00													
	4. Division (1 day)	60 pax	36,000.00													
	C. Transportation			Public Bidding												
	1. International (from Travel Expense)	20 pax	107,500.00													
	2. National	40 pax	25,500.00													

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	3. Regional	20 pax	34,000.00													
	D. Accommodation			Public Bidding												
	International	20 pax	120,000.00													
	4. Festival of Talents															
	1. Science															
	A. Meals															
	1. National															
	a. Meals and Snacks for 2 days	15 pax	24,000.00	Public Bidding												
	2. Regional															
	a. Meals and Snacks for 2 days	60 pax	96,000.00	Public Bidding												
	B. Transportation															
	1. National (1 van for 2 days)	10 pax	18,000.00	Public Bidding												
	2. Regional (3 vans for 2 days)	60 pax	54,000.00	Public Bidding												
	2. EPP/TLE/TVL															
	A. Training and Competition															
	a. Meals															

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	1. National for 2 days	15 pax	24,000.00	Public Bidding												
	2. Regional for 2 days	15 pax	24,000.00	Public Bidding												
	3. Division															
	3.1 Training and Competition (Meals and Snacks for	110 pax	88,000.00	Public Bidding												
	Honorarium (Resource Speakers)	2 pax	10,000.00	Public Bidding												
	Medals and Trophy															
	1. Trophy	15 pcs	42,900.00	Public Bidding												
	2. Medals		22,500.00	Public Bidding												
	a. Gold	15 pcs														
	b. Silver	15 pcs														
	c. Bronze	15 pcs														
	Materials and Supplies		5,000.00	Public Bidding												
	1. Bond Paper, A4															
	2. Parchment paper															

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Projects, Programs and Activities (PAPs)

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	3.2 Cliniquing and Consultation															
	Meals and Snacks for 1 day	50 pax	40,000.00	Public Bidding												
	Honorarium (Resource Speakers)	2	10,000.00													
	B. Transportation			Public Bidding												
	1. National (1 van x 2days)	10 pax	18,000.00													
	2. Regional (2 vans x 2days)	24 pax	36,000.00													
	3. Araling Panlipunan															
	1. Meals and snacks (1 day)	372 pax	297,600.00	Public Bidding												
	2. Medals (4 bronze 4 silver 4 Gold)	12 pcs	6,000.00													
	3. Honorarium of Judges	12	12,000.00													
	4. School Supplies (pentel pen)	4 pcs	650.00	Public Bidding												
	4. MAPEH															
	1. Division Festival of Talents															
	1.1 Meals and Snacks (1day)	150 pax	120,000.00	Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	2. Regional Festival of Talents															
	2.1 Meals and Snacks (1 day)	50 pax	40,000.00	Public Bidding												
	2.2 Transportation (2 jeepney hire for 1 day)		18,000.00	Public Bidding												
	3. National Festival of Talents															
	3.1 Meals and Snacks for 1 day	25 pax	20,000.00	Public Bidding												
	3.2 Transportation (2 van hire for 1 day)		18,000.00	Public Bidding												
	3.3 Miscellaneous and other expenses		20,000.00													
	5. Filipino															
	a. Meals and Snacks for 1 day	200 pax	160,000.00	Public Bidding												
	b. Token		30,000.00													
	1. Hurado															
	2.Tagapagsalita															
	c. Kagamitan		5,100.00	Public Bidding												
	1.Lapis	20 pcs														
	2. Bolpen, itim	20 pcs														

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	3. Bondpaper, A	1 ream														
	4. Tarpolin, 5x5	2														
	5. Folder, Long	20 pcs														
	d. Gawad		6,000.00	Public Bidding												
	1. Ginto	4 pcs														
	2. Plak	4 pcs														
	3. Tanso	4 pcs														
50203990	e. Official T-shirt	59 pcs	33,250.00	Public Bidding												
	6. Mathematics															
	A. Meals and Snacks															
	1. Division Level	265 pax	212,000.00	Public Bidding												
	2. Regional Level	60 pax	48,000.00	Public Bidding												
	B. Supplies and Materials															
	1. Division Level		5,000.00	Public Bidding												
	C. Transportation (Van Hire)	4	36,000.00	Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	5.1 World Teacher's Day															
	A. Meals and Snacks	13 pax	5,850.00	Public Bidding												
	B. Tarpaulin, 6x8		880.00	Public Bidding												
	C. Token	2,713 pcs	813,900.00	Public Bidding												
	D. Greenfield's Summit Teacher's Congress		1,679,370.00	Public Bidding												
	E. Gawad															
	6. Contests/ Culminating Activities		100,000.00	Public Bidding												
	7. BSP/GSP Scouting Activities		300,000.00	Public Bidding												
	8. Medical Supplies (OK'd Program and Health Exam Deworming)															
	A. Blood Pressure Aneroid Sphygmo Desktop	116 pcs	290,000.00	Public Bidding												
	B. Paracetamol, 100's	232 boxes	139,200.00	Public Bidding												
	C. Phenylephrine Hcl Chlorphenamine, 100's	232 boxes	162,400.00	Public Bidding												
	D. Cetirizine 10 mg, 100's	22 boxes	33,000.00	Public Bidding												
	9. Annual Subscription for Videoconferencing for platforms		500,000.00	Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Sports Development Program															
	1. City/ Provincial/CHJG Meet/ Palarong Pambansa		20,000,000.00	Public Bidding												
50202010	Training Expense															
50299990	Meals and Snacks															
50203990	Uniform															
	2. Athletic Supplies															
	a. Hurdles	25 pcs	215,000.00	Public Bidding												
	b. Basketball Ball G7	10 pcs	64,000.00	Public Bidding												
	c. Basketball Ball G6	4 pcs	25,600.00	Public Bidding												
	d.Volleyball Ball	10 pcs	45,400.00	Public Bidding												
	Research Program															
	1. Educational Research Conferences															
	A. Division and District Research Conference															
	1. Conference Kit	350 pcs	210,000.00	Public Bidding												

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					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	2. Meals and Snacks for 3 days	50 pax	105,000.00	Public Bidding												
	3. Souvenir Polo Shirt	350 pcs	210,000.00	Public Bidding												
	4. Prizes	10	120,000.00													
	5.Token	160 pcs	80,000.00	Public Bidding												
	B. International, National and Regional															
	1. Registration Fee	60pax	300,000.00													
	2.Action/ Basic research Training/ Workshop, Research O' Clock, Project SHARE IT															
	A. Buffet Service Meals and Snacks for 2 days	145 pax	304,000.00	Public Bidding												
	B. Supplies		16,000.00	Public Bidding												
	. Bond paper, A4	5 reams														
	Ink	2 sets														
	Certificate paper, short	1 ream														
	Certificate holder	5 pcs														
	Face Masks, KF94, multicolored	500pcs														
	Alcohol	2 L														

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	C. Professional Fees	3pax	30,000.00													
	D.Token		50,000.00	Public Bidding												
	3. Printing and Publications of Research Books, Manuals, Training Modules and Printing of Division Office Memoranda	150 cps	225,000.00	Public Bidding												
	D. Token for layout artist, proof reader	75	75,000.00	Public Bidding												
	4. Research-Based Continuous Improvement Projects (CIP) for Quality Management System (QMS) Improvement and Customer Feedback															
	A. Buffet Service: Meals and Snacks for 1 day	135 pax	94,500.00	Public Bidding												
	B. Supplies		5,500.00	Public Bidding												
	1. Tarpaulin, 4x6	1														
	2. Bond paper, A4	5 reams														
	3. Ballpens	135 pcs														
50203990	TVL Supplies and Materials															
	1. TLE Supplies															
	Sewing Machine	36 unit	327,404.00	Public Bidding												

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	Sewing Box (with accessories)	30 box	1,500.00	Public Bidding												
	Sanwa Multi-tester (yx360 Model)	2 unit	5,320.00	Public Bidding												
	Electrical Wire #14	1 box	3,300.00	Public Bidding												
	Common switch	20 pcs	900.00	Public Bidding												
	Base Plate	40 pcs	6,000.00	Public Bidding												
	2. Computer System Servicing Supplies															
	RJ 45 (CAT5e or CAT6)	100 pcs	20,360.00	Public Bidding												
	UTP Cable	5 boxes	6,500.00	Public Bidding												
	Modular Jack or CAT5e 10 Jack keystone	50	15,000.00	Public Bidding												
	Crimping Tool	20	5,000.00	Public Bidding												
	LAN Tester	20	8,000.00	Public Bidding												
	Anti-Static Wrist Strap	20	1,100.00	Public Bidding												
	Anti-Static Mat	20	4,000.00	Public Bidding												
	Punch down tool	20	5,200.00	Public Bidding												

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	3. Agri-Fishery Arts Food Processing Supplies															
	Paring Knives	5 pcs	1,250.00	Public Bidding												
	Peelers	10 pcs	1,000.00	Public Bidding												
	Knife (Stainless steel)	4 pcs	1,000.00	Public Bidding												
	French Knife	5 pcs	1,250.00	Public Bidding												
	Measuring cups (Solid)	5 sets	2,000.00	Public Bidding												
	Measuring cups (Liquid)	5 sets	2,000.00	Public Bidding												
	Chopping Boards	5 pcs	2,500.00	Public Bidding												
	Mixing Bowls	10 pcs	6,000.00	Public Bidding												
	Casseroles	5 sets	20,000.00	Public Bidding												
	Steamer	5	15,000.00	Public Bidding												
	Temperature Scale	5	2,000.00	Public Bidding												
	Spatula	10	2,000.00	Public Bidding												
	Food tongs	20	1,000.00	Public Bidding												
	Cooking Timer	7	1,400.00	Public Bidding												

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Hairnet	100	3,000.00	Public Bidding												
	Lab gowns	10	9,000.00	Public Bidding												
	Refractometer	5	5,000.00	Public Bidding												
	Frying Pan	5	5,000.00	Public Bidding												
	Electric mixer	5	10,000.00	Public Bidding												
	Oven	4	110,296.00	Public Bidding												
	Food processor	3	30,000.00	Public Bidding												
	Set of Casserole	5	30,000.00	Public Bidding												
	Microwave Oven	3	55,000.00	Public Bidding												
	Hand Mixer	5	14,000.00	Public Bidding												
	Knife	5	2000.00	Public Bidding												
	Stainless mixing bowls (medium)	5	3,500.00	Public Bidding												
	4. Technical Drafting Supplies															
	Printer 3 in 1	3	36,000.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

VILMA P. MIGUEL
Administrative Officer IV

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI
Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	5. Illustration NCII Supplies															
	Pencil B	20 boxes	1,000.00	Public Bidding												
	Brush #3	4 boxes	1,696.00	Public Bidding												
	Craypass (50 colors)	5	1,050.00	Public Bidding												
	6.EIM Supplies															
	Base Plate	40	7,800.00	Public Bidding												
	Sanwa Multi-tester (yx360 Model)	2	6,916.00	Public Bidding												
	Electric Wire #14	2 boxes	6,788.00	Public Bidding												
	7. Caregiving Supplies															
	Crutches	6	9,000.00	Public Bidding												
	Blender	5	5,000.00	Public Bidding												
	Wheelchair	4	12,800.00	Public Bidding												
	Aneroid BP Apparatus	4	12,000.00	Public Bidding												
	Medical Baby Doll	2	5,704.00	Public Bidding												
	Clinical Bed	3	2,500.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

VILMA P. MIGUEL

Administrative Officer IV

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI

Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Pillows	10	2,500.00	Public Bidding												
	Blankets	5	5,000.00	Public Bidding												
	8. SMAW Supplies															
	Drilling Machine	1	10,000.00	Public Bidding												
	Steel cutting machine	1	15,000.00	Public Bidding												
	Bending machine	1	10,000.00	Public Bidding												
	Lathe Machine	1	10,000.00	Public Bidding												
	Welding machine	3	20,000.00	Public Bidding												
	Welding electrodes rods 1/8 1 box (20 kg) 6011	3	9,750.00	Public Bidding												
	Welding electrodes rods 1/8 1 box (20 kg) N-7018	3	9,750.00	Public Bidding												
	Electrode Holder	5	3,900.00	Public Bidding												
	Welding Mask/ Shield	20	16,020.00	Public Bidding												
	Welding Gloves	20	9,300.00	Public Bidding												
	Chipping Hammer	10	2,900.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Officer IV

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI

Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Brush	10	1,800.00	Public Bidding												
	Grinder	5	2,500.00	Public Bidding												
	Ground Cable	5	1,500.00	Public Bidding												
	Welding Apron	15	6,000.00	Public Bidding												
	Computer Peripherals	1	1,500.00	Public Bidding												
	Stainless round bar 6mm	60 boxes	27,000.00	Public Bidding												
	Stainless Electrodes	8 boxes	4,800.00	Public Bidding												
	Hack saw blade	30 boxes	4,500.00	Public Bidding												
	Blind riverts	12 boxes	1,800.00	Public Bidding												
	Cutting Disc (Thin)	20 boxes	12,000.00	Public Bidding												
	Cutting Disc (Thick)	20 boxes	16,000.00	Public Bidding												
	Grinding Disc	20 boxes	8,000.00	Public Bidding												
	W. Electrodes 7018 2.6mm	10 boxes	20,000.00	Public Bidding												
	W. Electrodes 7018 4.0mm	5 boxes	15,000.00	Public Bidding												
	Oxygen Gas	1 cylinder	10,000.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

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Administrative Officer IV

Submitted By :

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Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Acetylene Gas	2 cylinder	20,000.00	Public Bidding												
	9. Drafting Supplies															
	Drawing Board	5	3,470.00	Public Bidding												
	Triangle	5	600.00	Public Bidding												
	T-Square	5	350.00	Public Bidding												
	Triangular Scale	5	750.00	Public Bidding												
	Compass	5	250.00	Public Bidding												
	Pull-push rule	4	400.00	Public Bidding												
	10. Agriculture															
	Rake	2	1,400.00	Public Bidding												
	Spading Fork	5	5,000.00	Public Bidding												
	Grab hoe	5	5,000.00	Public Bidding												
	Gardening Fork	5	3,590.00	Public Bidding												
	Garden Trowel	5	1,000.00	Public Bidding												
	Hoe	2	500.00	Public Bidding												

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Administrative Officer IV

Submitted By :

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Schools Division Superintendent

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI
Schools Division Superintendent

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : DEPED SDO BATANGAS CITY

Charged to GAA

Projects, Programs and Activities (PAPs)

/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

Dr.FELIZARDO O. BOLAÑOS, CESO VI
Schools Division Superintendent

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINT & OTHER OPERATING															
	EXPENSES															
	OFFICE SUPPLIES EEXPENSES															
50203010	Ballpen, black (Mygel 0.5)	100roll	2,800.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50203010	Ballpen, blue (Mygel 0.5)	10pcs	280.00	Public Bidding												
50203010	Ballpen, red (Mygel 0.5)	16pcs	448.00	Public Bidding												
50203010	Binder clip 2"	12pcs	102.00	Public Bidding												
50203010	Correction Tape (Joy)	31pcs	1,581.00	Public Bidding												
50203010	Envelope, doc. long	50pcs	250.00	Public Bidding												
50203010	Envelope, doc. short	25pcs	112.50	Public Bidding												
50203010	Envelope, expanding , plastic, long	20pcs	720.00	Public Bidding												
50203010	Envelope, expanding , plastic w/ handle (colored)	5pcs	532.50	Public Bidding												

TOTAL BUDGET **6,826.00**

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI

Admin. Asst. II

Submitted By :

GINA ANDAL

Admin Officer V

AUREA R. CASTILLO

CGADH -1

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	78,928.50
---------------------	------------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI
Admin. Asst. II

Submitted By :

GINA ANDAL
Admin Officer V

AUREA R. CASTILLO
CGADH -1

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			78,928.50													
					EARLY PROCUREMENT ACTIVITY											
50203010	Pencil #2	31pcs	341.00	Public Bidding												
50203010	Puncher, HD (Carl)	1pc	550.00	Public Bidding												
50203010	Record book, 300pp (Veco)	10book	1,280.00	Public Bidding												
50203010	Rubber band, #18	2box	400.00	Public Bidding												
50203010	Shoe Lace for leave	100pcs	2,000.00	Public Bidding												
50203010	Tape, transparent 1", 3M	3roll	750.00	Public Bidding												
50203010	CD-RW w/ case (Sony)	30pcs	1,980.00	Public Bidding												
50203010	Hard Disk, 1TB	3unit	11,655.00	Public Bidding												
50203010	Ink Cartridge, HP 704, black	30pcs	23,520.00	Public Bidding												
50203010	Ink Cartridge, HP 704, colored	10pcs	7,840.00	Public Bidding												
50203010	Ink, refill Epson 003, black	40btl	18,200.00	Public Bidding												
TOTAL BUDGET			147,444.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI
Admin. Asst. II

Submitted By :

GINA ANDAL
Admin Officer V

AUREA R. CASTILLO
CGADH -1

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			147,444.50													
50203010	Ink, refill Epson 003, cyan	10btl	4,890.00	Public Bidding	EARLY PROCUREMENT ACTIVITY											
50203010	Ink, refill Epson 003, yellow	10btl	4,890.00	Public Bidding												
50203010	Ink, refill Epson 003, magenta	10btl	4,890.00	Public Bidding												
50203010	Printer, L3210 - 3 in 1 (Epson)	1unit	12,500.00	Public Bidding												
50203010	UPS 625 Volts	1unit	6,304.00	Public Bidding												
50203010	USB, Flashdrive 16gb	4pcs	3,280.00	Public Bidding												
TOTAL BUDGET			184,198.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI
Admin. Asst. II

Submitted By :

GINA ANDAL
Admin Officer V

AUREA R. CASTILLO
CGADH -1

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	209,914.50
---------------------	-------------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI

Admin. Asst. II

Submitted By :

GINA ANDAL

Admin Officer V

AUREA R. CASTILLO

CGADH -1

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			209,914.50													
	TRAVELLING EXPENSES		50,000.00													
50201010	RFID ,			negotated Procurement	}											
50201010	Toll Fee			N/A												
50201010	Parking Fee			N/A	}	AS NEED ARISES										
50201010	Travelling Allowance			N/A												
50201010	Van Hire			negotated Procurement	}											
TOTAL BUDGET			259,914.50													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI
Admin. Asst. II

Submitted By :

GINA ANDAL
Admin Officer V

AUREA R. CASTILLO
CGADH -1

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	4,286,364.50
---------------------	---------------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI
Admin. Asst. II

Submitted By :

GINA ANDAL
Admin Officer V

AUREA R. CASTILLO
CGADH -1

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: Human Resource Management and Dev't Office

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

TOTAL BUDGET	4,498,864.50
---------------------	---------------------

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

LYSANDER T. TIBLANI

Admin. Asst. II

Submitted By :

GINA ANDAL

Admin Officer V

AUREA R. CASTILLO

CGADH -1

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT: Human Resource Management and Dev't Office

Projects, Programs and Activities (PAPs)

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

AUREA R. CASTILLO
CGADH -1

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : INTERNAL AUDIT SERVICE DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE		Procurement	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Ballpen, black, HBW	piece	800.00	Public Bidding													
50203010	Battery, AA, Energizer	pack	456.00	Public Bidding													
50203010	Calculator, 12 digits, Casio	piece	8,184.00	Public Bidding													
50203010	Correction pen, 7ml., Pentel	piece	1,428.00	Public Bidding													
50203010	Cutter big, HD, metal	piece	556.50	Public Bidding													
50203010	File storage box	set	863.00	Public Bidding													
50203010	Folder, expanding,long, asstd. color	piece	468.00	Public Bidding		Early Procurement Activities											
50203010	Glue, 130g.	piece	69.00	Public Bidding													
50203010	Letterhead w/ colored logo, white canon	ream	2,950.00	Public Bidding													
50203010	Marker flourescent, Stabilo	piece	600.00	Public Bidding													
50203010	Marker flourescent, Stabilo	piece	600.00	Public Bidding													
50203010	Marking pen, perm., black	piece	204.00	Public Bidding													
50203010	Note pad (3" x 4"), 3M	piece	1,548.00	Public Bidding													
50203010	Paper, fastener, metal	box	100.00	Public Bidding													
50203010	Paper, multicopy, long	ream	2,910.00	Public Bidding													
50203010	Paper, multicopy, A4	ream	1,836.00	Public Bidding													

√/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted by :
ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : INTERNAL AUDIT SERVICE DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
50203010	Paper, multicopy, short	ream	2,544.00	Public Bidding													
50203010	Pencil, #2, Monggol	piece	132.00	Public Bidding													
50203010	Purchase Request Form	pad	824.00	Public Bidding													
50203010	Record book, 300's	piece	384.00	Public Bidding													
50203010	Scissor, 8.25	piece	135.00	Public Bidding													
50203010	Sign pen, black, Pentel	piece	4,014.00	Public Bidding													
50203010	Stamp pad w/ ink, #1	piece	210.00	Public Bidding		Early Procurement Activities											
50203010	Staple wire, #35	box	145.00	Public Bidding													
50203010	Stapler w/ remover, #35	piece	1,086.00	Public Bidding													
50203010	Tape, transparency, 3M	roll	375.00	Public Bidding													
50203010	CDRW w/ case	piece	661.50	Public Bidding													
50203010	Ink cart., HP 2515	piece	3,136.00	Public Bidding													
50203010	Keyboard	piece	580.00	Public Bidding													
50203010	Mouse, USB type	piece	832.00	Public Bidding													
50203010	USB/Flashdrive, 16gb.	piece	2,460.00	Public Bidding													

1/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted by :
ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : INTERNAL AUDIT SERVICE DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Contingency															
50203010	Brown, envelope, long			Public Bidding	}											
50203010	Brown, envelope, short			Public Bidding		AS NEED ARISES										
50203010	Envelope, plastic, long			Public Bidding												
	OTHER SUPPLIES															
50203990	Alcohol, 70%, %00ml. Green Cross	bottle	1,500.00	Public Bidding	}											
50203990	Bulb, LED, 12w., Philips	piece	2,247.00	Public Bidding												
50203990	Car freshener, Ambipur	piece	1,280.00	Public Bidding												
50203990	Costumes	piece	30,000.00	Public Bidding	}											
50203990	Department shirts	piece	17,000.00	Public Bidding		Early Procurement Activities										
50203990	Dishwashing liquid, 500ml.	piece	624.00	Public Bidding												
50203990	Doormat	gallon	528.00	Public Bidding												
50203990	Mineral water, 5gal.	gallon	1,080.00	Public Bidding												

1/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted by : ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **INTERNAL AUDIT SERVICE DEPARTMENT**

Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50203990	Mineral water, 350ml.	bottle	180.00	Public Bidding	EXTENSION											
50203990	Extension cord, universal outlet, 10gang switch	piece	1,924.00	Public Bidding												
50203990	Face mask, 50's	box	2,640.00	Public Bidding												
50203990	Facial tissue, 40 ply, Kleenex	box	3,264.00	Public Bidding			EARLY PROCUREMENT ACTIVITIES									
50203990	Liquid hand soap, 250ml., Safeguard	bottle	1,416.00	Public Bidding												
50203990	Tarpauline		1,200.00	Public Bidding												
50203990	Trash bag, medium, black, 10's	pack	300.00	Public Bidding												
	Contingency		4,859.00	Public Bidding												
50203990	Disinfectant, concentrate, 150ml.			Public Bidding												
50203990	Toilet tissue			Public Bidding					AS	NEED	ARISES					
50203990	Trash bag, large, 10's/pack			Public Bidding												
50203990	Trash bag, medium, 10's/pack			Public Bidding												

1/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted by :
ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : INTERNAL AUDIT SERVICE DEPARTMENT
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Travelling Expenses															
50201010	RFID		10,000.00	Procurement												
50201010	Travelling Allowance		30,000.00	N/A												
	Training Expenses		30,000.00													
	All incidental expenses related to															
	conduct of seminars, trainings															
	including but not limited to the ff.															
50202010	Meals & snacks			Public Bidding												
50202010	Accomodation			Procurement												
50202010	Supplies & materials			Public Bidding												
50202010	Registration			N/A												

√/Project being proposed shall be submitted as part of the PPMP

Prepared & Submitted by : ASTER P. MARASIGAN
City Deaprtment Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : INTERNAL AUDIT SERVICE DEPARTMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50205020	Telephone Expenses (Mobile)		45,000.00	N/A												
50203090	Fuel, Oil & Lubricants Expenses		270,000.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
	Printing & Publication Expenses		1,500.00	Public Bidding												
50299020	Various Forms			Public Bidding												
	Rent Expenses															
50299050	Van Hire		10,000.00	Procurement												
50299050	Copier Machine		10,000.00	Public Bidding		EARLY PROCUREMENT ACTIVITIES										
50299070	Subscription Expenses		6,000.00	Procurement												
50299070	Newspaper			Procurement		EARLY PROCUREMENT ACTIVITIES										

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted by : ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **INTERNAL AUDIT SERVICE DEPARTMENT**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Repair & Maintenance-Building & Other Structure				AS NEED ARISES											
50213040	Various Construction Materials		25,000.00	Public Bidding												
	Repair & Maintenance-Machinery & Equipment				AS NEED ARISES											
50213050	Various Office Equipment		20,000.00	Public Bidding												
50213050	Photocopying machine		20,000.00	Public Bidding												
	Repair & Maintenance- Transportation Equipment															
	Tires, ream #16		10,000.00	Public Bidding												
	Battery		9,000.00	Public Bidding												
	Vulcanizing, Carwash, change oil,		10,000.00	Public Bidding												
	Preventive maintenance		10,000.00	Public Bidding												

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted by :
ASTER P. MARASIGAN
City Department Head I

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	MAINT. & OTHER OPERATING EXPENSES:															
	TRAVELLING EXPENSES-LOCAL															
50201010	RFID		7,500.00	Negotiated Procurement	as need arises											
50201010	TollFee		5,000.00	N/A												
50201010	Parking Fee		2,000.00	N/A												
	OFFICES SUPPLIES EXPENSES (50211990)															
50211990	Ballpen 0.5, blue,FABER CASTELL	10/piece	180.00	Public Bidding												
50211990	Battery AAA , 4's ENERGIZER	2/pack	548.00													
50211990	Binder clip 1 1/2"	24/piece	168.00													
50211990	Binder clip 2"	12/piece	102.00													
50211990	Correction Tape 5mmx10mm	10/piece	510.00													
50211990	Data file box, horizontal legal (double)	20/piece	6,860.00													
50211990	Envelop expanded w/ tali long Morocco	26piece	988.00													
50211990	Making pen, perm. Black Pilot	12/piece	816.00													
Sub Total			24,672.00													

✓Project being proposed shall be submitted as part of the PPMP

Prepared By :

MYLENE V. FOLLERO
LGOO II

Submitted By :

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			24,794.00													
	Glue, 130g.	2/pc	138.00	Public Bidding												
	Paper clip, small	10/box	120.00	Public Bidding												
	Paper fastener , plastic	5/box	337.50	Public Bidding												
	Push pin 100	2/pack	68.00	Public Bidding												
	Specialty board short cream	40/pack	2,240.00	Public Bidding												
	Staple wire, #10 Max	10	135.00	Public Bidding												
	Staple wire, #35 Max	10	725.00	Public Bidding												
	Staple #10	2/piece	292.00	Public Bidding												
	Sticker paper, A4 80gsm 10s MATTE	20/pack	1,300.00	Public Bidding												
	sticker label, self-adhesive , square	30/pack	1,470.00	Public Bidding												
	Packing tape dispenses for 2 " tape	1/piece	73.50	Public Bidding												
	Tape, double sided 1/2" (3M)	5/roll	1,050.00	Public Bidding												
	Tape, double sided 1" 24mmx10y (3M)	5/piece	1,100.00	Public Bidding												
	Tape, packing 2" x 100Y (Crocodile)	10/piece	680.00	Public Bidding												
Sub Total			34,523.00													

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Submitted By :

ENGR. ESTHER B. DATOR

City Local Government Operations Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			34,523.00													
	Tape,transparent 3/4 "18mmx50 roll (3M)	10piece	1,015.00	Public Bidding												
	I.T SUPPLIES (50211990)															
	Ink cart., HP 678 black	10/pieces	7,840.00	Public Bidding												
	Ink cart., HP 678 colored	10/pieces	6,272.00	Public Bidding												
	Ink for L3110/003 Black	8/pieces	3,640.00	Public Bidding												
	Ink for L3110/003 Cyan	6/bottle	2,934.00	Public Bidding												
	Ink for L3110/003 magenta	6/bottle	2,934.00	Public Bidding												
	Ink for L3110/003 Yellow	6/bottle	2,934.00	Public Bidding												
	Mouse pad	5/pieces	220.00	Public Bidding												
	OTHER SUPPLIES & MATERIALS EXPENSES 50211990															
	Alocho, 70% isoprophyl L w/ pump	8/bottle	1,760.00	Public Bidding												
	Alocho, 70% isoprophyl	8/gallon	4,160.00	Public Bidding												
	All purpose cleaner, 500ml Greenex	12/bottle	1,644.00	Public Bidding												
	Bleaching Solution 4liters Zonrox	6/gallon	1,188.00	Public Bidding												
			71,064.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			71,064.00													
	Broom, soft (thick)	2/piece	540.00	Public bidding												
	Broom, stick (kaong)	2/piece	124.00	Public bidding												
	Dertengent power, 880g	10/pack	1,480.00	Public bidding												
	Dishwashing liquid, 500ml Axion	6/bottle	936.00	Public bidding												
	Disinfectant spray, 510g Lysol	20/can	13,640.00	Public bidding												
	Dust pant, plastic ,big	2/piece	212.00	Public bidding												
	Face mask, 50's	20/box	4,400.00	Public bidding												
	Furniture cleares, 330ml Pledge	6/can	2,412.00	Public bidding			Early Procurement Activity									
	Glass Cleaner , 500ml Mr. Muscle	4/bottle	780.00	Public bidding												
	Liquid hand Soap , 225ml safeguard	12/bottle	1,416.00	Public bidding												
	Net sponge Scotchbrite	12/piece	792.00	Public bidding												
	Paper cups, 6oz by 50	2/pack	104.00	Public bidding												
	Paper tower Tisyu	4/roll	184.00	Public bidding												
	Miniral Water (gallon)	240/jar	10,800.00	Public bidding	Exetension											
Sub Total			98,084.00													

√Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Submitted By :

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
			98,084.00													
	Scouring pad regular size, 3M scotchbrite	4/piece	212.00	Public bidding												
	Toilet bowl cleaner , 500ml Mr. Muscle	12/bottle	1,920.00	Public bidding												
	Toilet deodorant cake, 100g Albatros	12/piece	852.00	Public bidding												
	Toilet tissue, 2ply Joy	800/roll	16,000.00	Public bidding												
	Trash bag M black 10's Trash Aid	48/pack	1,200.00	Public bidding												
	Trash bag S black 10's Trash Aid	48/pack	624.00	Public bidding												
	Doormat, cotton	10pc	880.00	Public bidding												
	Tornado MOP	1/piece	2,500.00	Public bidding												
	Telephone Expenses		60,000.00	N/A												
	Repair and Maintenance Building & other Stuctures 50211990															
	Various Constuction Supplies & Material		60,000.00													
	Repair and Maint-Machinery & Equipment 50211990															
	Various Airconditioning Units		20,000.00													
	Vulcanzing Expenses		3,000.00													
Sub Total			265,272.00													

✓Project being proposed shall be submitted as part of the PPMP

Prepared By :

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Submitted By :

ENGR. ESTHER B. DATOR
City Local Government Operations Officer

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Projects, Programs and Activities (PAPs)

695,272.00

Prepared By :

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ENGR. ESTHER B. DATOR

City Local Government Operations Officer

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CMO YOUTH & SPORTS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	SPORTS SUPPLIES AND															
	MATERIALS															
	Basketball Ball G7(Leather)	601	1,983,300.00	Public Bidding												
	Volleyball Ball 310 (Leather)	530	2,332,000.00	Public Bidding												
	Volleyball Net (Official)	50	76,200.00	Public Bidding												
	Trophies 16"	88	272,800.00	Public Bidding												
	Trophies 14"	88	246,400.00	Public Bidding												
	Trophies 12"	88	228,800.00	Public Bidding												
	Trophies 10"	88	211,200.00	Public Bidding												
	Medals	151	30,200.00	Public Bidding												
	Polo shirt with print	20	17,000.00	Public Bidding												
			5,397,900.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : CMO YOUTH & SPORTS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	CONDUCT OF SPORTS CLINICS /															
	TRAININGS															
	Breakfast	650	162,500.00	Public Bidding												
	AM Snacks	650	130,000.00	Public Bidding												
	Lunch	651	227,850.00	Public Bidding												
	PM Snacks	650	130,000.00	Public Bidding												
	SPORTS AWARDS AND															
	RECOGNATION DAY															
	Buffet Lunch or Dinner	429.00	321,750.00	Public Bidding												

972,100.00

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Submitted By :

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

END-USER/UNIT : CMO YOUTH & SPORTS

Charged to GAA

Projects, Programs and Activities (PAPs)

[illegible]

7,000,000.00

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

Submitted By :

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	BATANGAS CITY JOB FAIRS															
50209990	MEALS: AM Snacks (Buffet)	180	72,000.00	Public Bidding												
	AM Snacks	480	105,600.00	Public Bidding												
	Lunch	480	129,600.00	Public Bidding												
50203010	Ballpen 0.5 black (Faber)	6	108.00	Public Bidding												
	Ink Cartridge (HP 678) Black	25	19,600.00	Public Bidding	AS NEED ARISES											
	Ink Cartridge (HP 678) Tri-Color	18	14,112.00	Public Bidding												
	Paper Bond (A4),70 gsm	13	3,549.00	Public Bidding												
	Paper Bond (Long),70 gsm	13	3,926.00	Public Bidding												
	OTHERS :															
50203990	Tarpaulin	12	12,000.00	Public Bidding												
	CARRERR GUIDANCE															
50202010	MEAL : Snacks	1,500	330,000.00	Public Bidding												
			690,495.00													

NOTE : Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By :

ROUIE DE TORRES
Administrative assistant III

Submitted By :

NOEL C. SILANG
S.L.E.O.

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
50202010	Lunch	300	81,000.00	Public Bidding												
	ANTI-ILLEGAL RECRUITMENT															
	SEMINAR															
50202010	MEAL : Snacks	150	33,000.00	Public Bidding												
	Lunch	150	40,500.00	Public Bidding												
	OTHERS:															
	Token / Honorarium (for speakers)	3	6,000.00	N / A												
50203990	Tarpaulin	3	3,000.00	Public Bidding												
	JOB SEEKERS SUMMIT															
50202010	MEAL : AM Snacks	150	33,000.00	Public Bidding												
	Lunch	150	40,500.00	Public Bidding												
			237,000.00													

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Prepared By :

ROUIE DE TORRES
Administrative assistant III

Submitted By :

NOEL C. SILANG
S.L.E.O.

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	OTHERS:															
	Token / Honorarium (for speakers)	3	6,000.00	N / A												
50203990	Tarpaulin	3	3,000.00	Public Bidding												
	EMPLOYERS FORUM															
50202010	MEAL : AM Snacks	150	33,000.00	Public Bidding												
	Lunch	150	40,500.00	Public Bidding												
	OTHERS:															
	Token / Honorarium (for speakers)	3	6,000.00	N / A												
	Tarpaulin	3	3,000.00	Public Bidding												
			91,500.00													

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Prepared By :

ROUIE DE TORRES
Administrative assistant III

Submitted By :

NOEL C. SILANG
S.L.E.O.

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	TRAINING EXPENSES		281,000.00													
	All incidental expenses related to															
	seminars trainings and teambuilding															
	including but not limited to the															
	following:															
	Registration			DIRECT PAYMENT												
	Accomodation			NEGOTIATED	AS NEED ARISES											
	Transportation			PROCUREMENT												
			1,299,995.00													

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)**

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	SPECIAL PROGRAM FOR															
	EMPLOYMENT OF STUDENTS															
	(SPES)															
	MEALS : (Examination)															
	AM Snacks	30	6,600.00	Public Bidding												
	Lunch	30	8,100.00	Public Bidding												
	PM Snacks	30	4,500.00	Public Bidding												
	Meals : (Interview)															
	AM Snacks	30	6,600.00	Public Bidding	AS NEED ARISES											
	Lunch	30	8,100.00	Public Bidding												
	PM Snacks	30	4,500.00	Public Bidding												
	Meals : (Orientation)															
	AM Snacks	400	88,000.00	Public Bidding												
			126,400.00													

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Administrative assistant III

Submitted By :

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GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
	Ballpen 0.5 black (Faber)	40	720.00	Public Bidding												
	Paper Bond (A4) 70gsm	4	1,092.00	Public Bidding	AS NEES ARISES											
	Ink cartridge (HP 678), Black	5	3,920.00	Public Bidding												
	Ink cartridge (HP 678), Tri-color	3	2,352.00	Public Bidding												
	SPES ALLOWANCE		1,365,480.00	N / A												
	568.95 X 60 = 341.37/day															
	341.37 x 20 days = 6827.40															
	6827.40 x 200 beneficiaries =															
	1,365,480.00															
			1,373,564.00													
			1,499,964.00													

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ROUIE DE TORRES
Administrative assistant III

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