

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES								
REGION: REGION IV-A - CALABARZON		CALENDAR YEAR: 2023						
PROVINCE: BATANGAS		QUARTER: 1						
CITY/MUNICIPALITY: BATANGAS CITY (Capital)								
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>15% Share on Building Permit Collection</b>								
1. Administrative Overhead	CEO, Batangas City	1,212,613.29	January 2023	March 2023	100%	1,212,613.29		
2. Other Supplies	CEO, Batangas City	6,750.00	January 2023	February 2023	100%	6,750.00		
3. Travel/Training Expense	CEO, Batangas City	2,320.00	February 2023	February 2023	100%	2,320.00		
4. Repair and maintenance	CEO, Batangas City	8,073.56	March 2023	March 2023	100%	8,073.56		
<b>Maternal Care Package (MCP)</b>								
1. Telephone/Internet	CHO, Batangas City	6,471.92	January 2023	March 2023	100%	6,471.92		
<b>Disaster Risk Reduction &amp; Management Fund</b>								
1. Diesel fire pumps, 15HP & 25HP	Batangas City	1,289,004.00	February 2023	February 2023	100%	1,289,004.00		
2. Consultancy services	Batangas City	12,803,000.00	November 2,2021		89%	11,394,670.00		Ongoing
<b>Proceeds from Bidders Proposal Fee</b>								
1. Bids and Awards	Batangas City	849,979.00	January 2023	March 2023	100%	849,979.00		
<b>DSWD</b>								
1. Social pension	Batangas City	22,848,000.00	December 2022	February 2023	100%	22,848,000.00		
2. Supplemental Feeding Program	Batangas City	7,200,000.00	December 2022	March 2023	100%	7,200,000.00		
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.								
MANOLO M. PERLADA Local Budget Officer			SHERRYL B. BOOL Local Accountant			HON. BEVERLEY ROSE A. DIMACUHA Local Chief Executive		