

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** REGION IV-A - CALABARZON  
**PROVINCE:** BATANGAS  
**CITY/MUNICIPALITY:** BATANGAS CITY (Capital)

**CALENDAR YEAR:** 2023  
**QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A
Economic Development (pls list down specific projects)								
Road Network								
Amortization of LBP RE: TL 8- Improvement of P. Herrera Road	P. Herrera St., Batangas City	1,059,333.58	07-Jan-21	07-May-21	100%	9,058,322.00	N/A	Completed
Amortization of LBP Loan RE: TL-11 Improvement of Approach & Front of DJPMM & Cuta Road	DJPMM and Cuta Batangas City	2,947,134.15	10-May-18	20-Dec-20	100%	77,681,400.00	N/A	Completed
Amortization of LBP Loans RE: TL10 Asphalt Overlay of Various City Roads	Various roads at Batangas City	2,901,612.08	10-May-18	04-Jan-19	100%	80,693,680.00	N/A	Completed
Amortization of LBP Loans RE: TL-14 Improvement of Various Roads at Arce, Kumintang Ilaya	Arce, Kumintang Ilaya Batangas City	478,066.35	10-May-18	05-Mar-19	100%	13,295,000.00	N/A	Completed
Amortization of LBP Loan RE: TL-7 Improvement of Kumintang Ibaba Road from Calumpang 3rd Bridge to P. Herrera	Calumpang Bridge to P. Herrera St., Batangas City	864,721.15	10-May-18	20-Feb-19	100%	24,047,850.00	N/A	Completed
Amortization of LBP Loan: TL 6 Improvement of Gulod Labac Road from Calumpang 3rd Bridge to National Road	Gulod Labac to National Road Batangas City	855,657.01	10-May-18	04-Sep-19	100%	22,715,000.00	N/A	Completed
Amortization of LBP Loan: TL 18 Concreting/Asphalting/Repair/Rehabilitation of Brgy 1-24	Barangay 1 to 24, Batangas City	185,462.69	04-Jan-21	21-Jan-21	100%	4,889,950.00	N/A	Completed
Amortization of LBP Loan TL 9 Improvement of BIR Road	BIR Road, Batangas City	661,105.57	10-May-18	25-May-19	100%	18,960,880.00	N/A	Completed
Amortization of 350M Loan TL 1 Calumpang 3rd Bridge	Calumpang 3rd Bridge	10,568,715.90	01-Mar-17	31-Mar-19	100%	338,088,880.00	N/A	Completed
Amortization of LBP Loan TL Concreting/Rehabilitation of Road Along P. Herrera St.	P. Herrera St., Batangas City	343,431.90	02-May-18	24-Jun-19	100%	29,460,011.40	N/A	Completed
Amortization of LBP Loan TL 12 Improvement of DJPMM Access Road to Delas Alas Road	DJPMM Access road to Delas Alas, Batangas City	1,066,877.59	10-May-18	22-Jan-19	100%	30,598,650.00	N/A	Completed
Amortization of LBP Loan TL 2 City Market III	City Market III	3,740,455.39	05-Jan-16	22-Aug-18	100%	109,978,930.00	N/A	Completed
Environmental Management (pls list down specific projects)								
N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

sgd  
**MANOLO M. PERLADA**  
 Local Budget Officer

sgd  
**BEVERLEY ROSE A. DIMACUHA**  
 Local Chief Executive