

20% Component of the IRA Utilization
For the Fourth (4th) Quarter of 2018

City: Batangas City

	Program or Project	Location	Total Cost	Date Started	Target Date of Completion	Project Status		Number of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
	ADDITIONAL/EXPANSION OF WATERWORKS SYSTEM	Barangay Sampaga, Batangas City	5,374,500.00	5/28/2018	12/21/2018	100.00%	5,374,500.00		
	ADDITIONAL WATERWORKS SYSTEM	Barangay Catandala, Batangas City	5,374,000.00	5/28/2018	12/21/2018	100.00%	5,374,000.00		
	TESTWELL/ADDITIONAL SOURCE	Barangay San Miguel, Batangas City	2,106,000.00	5/28/2018	10/24/2018	15.00%	315,900.00	1 suspensioon	
	CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Haligue Silangan, Batangas City	9,763,880.00	5/28/2018	2/21/2019	85.00%	8,229,298.00		
	CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Sto. Niño, Batangas City	1,954,037.68	5/28/2018	11/23/2018	100.00%	1,954,037.00		
	CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Dumuclay, Batangas City	3,284,880.00	5/28/2018	11/23/2018	100.00%	3,284,880.00		
	TESTWELL	Barangay Maruclap, Batangas City	2,131,500.00	5/28/2018	11/23/2018	90.00%	1,918,350.00		
	TEST WELL	Barangay Mabacong, Batangas City	1,117,500.00	5/28/2018	10/24/2018	85.00%	949,875.00		
	CONSTRUCTION OF DAY CARE CENTER	Barangay Liponpon, Isla Verde, Batangas City	4,083,000.00	5/28/2018	10/10/2018	100.00%	4,083,400.00		
	CONSTRUCTION OF ADDITIONAL WATERWORKS SYSTEM	Barangay Sto. Niño (Sitio Papayahan) , Batangas City	9,659,500.00	8/3/2018	4/28/2019	100.00%	9,659,500.00		
	CONCRETING OF BARANGAY ROAD	Barangay Tulo, Batangas City	977,800.00	7/24/2018	9/21/2018	36.70%	358,852.60		
	CONSTRUCTION OF WATERWORKS SYSTEM SPRING DEVELOPMENT	Barangay Talahib Pandayan, Batangas City	6,922,900.00	8/3/2018	3/30/2019	90.00%	6,230,610.00		
	ADDITIONAL SOURCE	Barangay Conde Itaas, Batangas City	2,205,880.00	8/3/2018	12/29/2018	30.00%	661,764.00		
	TEST WELL	Barangay Soro-Soro Ibaba, Batangas City	1,558,880.00	8/3/2018	12/31/2018	100.00%	1,558,880.00		
	CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Sto. Domingo, Batangas City	9,395,880.00	8/3/2018	1/29/2019	100.00%	9,395,880.00		
	CONSTRUCTION OF BIOGAS DIGESTER	Barangay Bolbok (OCVAS), Batangas City	879,890.00	8/2/2018	9/30/2018	100.00%	879,890.00		
	ADDITIONAL WATER TANK	Barangay Mahacaot Silangan, Batangas City	2,432,000.00	8/3/2018	12/29/2018	51.00%	2,432,200.00		

	CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Dumantay (BUBI), Batangas City	7,814,000.00	9/27/2018	3/26/2019	54.47%	4,256,285.80		
	CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Talumpok Silangan, Batangas City	7,811,988.00	11/12/2018	4/15/2019	100.00%	7,811,988.00		
	CONCRETING OF BARANGAY ROAD	Barangay Paharang Silangan, Batangas City	976,980.00	9/28/2018	11/15/2018	100.00%	976,980.00		
	CONCRETING OF BARANGAY ROAD	Barangay Bolbok (Lourdes and Carmel), Batangas City	1,954,898.16	9/27/2018	12/3/2018	100.00%	1,954,898.16		
	CONSTRUCTION OF DAY CARE CENTRE	Barangay Soro-soro Ilaya, Batangas City	3,445,880.00	9/28/2018	2/26/2018	85.00%	2,928,998.00		
	CONSTRUCTION OF SEAWALL AND PATHWAY	Barangay San Agustin Silangan, Batangas City	977,000.00	9/28/2018	12/16/2018	100.00%	977,000.00		
	CONCRETING OF BARANGAY ROAD	Barangay San Isidro, Batangas City	977,388.00	9/28/2018	11/27/2018	100.00%	977,388.00		
	CONSTRUCTION OF FOOTBRIDGE	Barangay Pallocan East (Sitio Sentro), Batangas City	977,000.00	9/28/2018	11/26/2018	100.00%	977,000.00		
	CONSTRUCTION OF DRAINAGE SYSTEM	Barangay Paharang Kanluran, Batangas City	977,000.00	9/28/2018	11/26/2018	100.00%	977,000.00		
	CONSTRUCTION OF DRAINAGE SYSTEM	Barangay Conde Labac, Batangas City	991,700.00	9/28/2018	11/26/2018	100.00%	991,700.00		
	CONSTRUCTION OF DRAINAGE SYSTEM	Barangay Gulod Itaas, Batangas City	975,500.00	9/28/2018	11/26/2018	100.00%	975,500.00		
	CONCRETING OF BARANGAY ROAD	Barangay Sta. Rita Karsada (Purok 7), Batangas City	1,268,980.00	9/28/2018	11/14/2018	100.00%	1,268,980.00		
	CONSTRUCTION OF HEALTH CENTER	Barangay Talahib Pandayan, Batangas City	3,188,000.00	9/28/2018	3/26/2019	100.00%	3,188,000.00		
	CONSTRUCTION OF MULTIPURPOSE COVERED COURT PHASE II	Barangay Sampaga, Batangas City	3,859,880.00	9/28/2018	3/15/2018%	100.00%	3,859,880.00		
	CONSTRUCTION OF MULTIPURPOSE COVERED COURT	Barangay Sto. Niño, Batangas City	7,842,133.79	11/23/2018	6/30/2019	33.53%	2,629,467.46		
	CONCRETING OF BARANGAY ROAD	Barangay Banaba East, Batangas City	978,164.00	12/5/2018	1/8/2019	100.00%	978,164.00		
	ADDITIONAL WATER SOURCE	Barangay Sto. Domingo, Batangas City	2,933,407.00				-		not yet started
	REHABILITATION OF BRIDGE	Sitio Makaisa, Barangay talumpok Silangan, Batangas City	5,858,922.00	12/28/2018	3/10/2019	42.69%	2,501,173.80		
	CONSTRUCTION OF SPILLWAY	Barangay Mahacor West, Batangas City	1,312,732.00				-		not yet started
	CONSTRUCTION OF SPILLWAY	Barangay Mahabang Dahilig, Batangas City	1,021,755.00				-		not yet started
	CONSTRUCTION OF WATERWORKS SYSTEM	Barangay Talumpok Silangan, Batangas City	5,858,922.00				-		not yet started

ELIZABETH Q. DE LOS REYES
City Budget Officer

BEVERLEY ROSE A. DIMACUHA
City Mayor