Supplemental Procurement Plan or Procurement List

Summary by Office

	DEPARTMENT	Head Of Department/Office	Total Cost
1	CITY ACCOUNTING OFFICE	SHERRYL B. BOOL	150,646.70
2	CSWDO	MILA M.ESPAÑOLA, RSW	3,594,914.00
3	CPDO	JANUARIO B. GODOY	149,999.00
4	CENRO	OLIVER C.GONZALES	2,141,003.03
5	GENERALSERVICES DEPARTMENT	JOCLEYN E. CANTRE	225,000.00
6	CITY MAYOR'S OFFICE	ATTY.VICTOR REGINALD A. DIMACUHA	12,350,648.10