
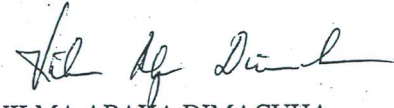


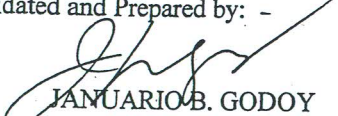
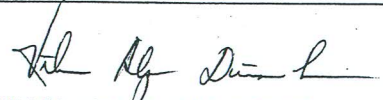
Republic of the Philippines
Batangas City

ANNUAL GENDER ADVOCATE DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2011

Major Final Output:						
Program/Project/Activity (1)	Gender Issue/Concern (2)	GAD Objective (3)	Identified GAD Activity (4)	Target (5)	GAD Performance Indicator (6)	GAD Budget (7)
<u>HEALTH SECTOR</u>						
1. Expanded Program on Immunization		1. 0-11 months old infants fully immunized and pregnant women given tetanus toxoid	1. Provides full immunization to 100% of the eligible population and tetanus toxoid to all pregnant women			P 1,000,000.00
Consolidated and Prepared by:				Approved by:		
 JANUARIO B. GODOY City Planning & Development Coordinator				 VILMA ABAYA DIMACUHA City Mayor		

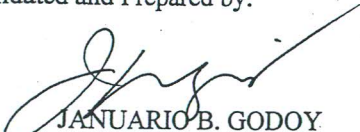
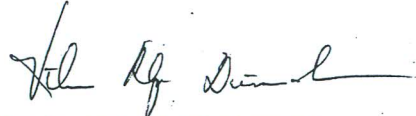
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2. Nutrition Program		2. Aims to improve the nutritional status of malnourished children by implementing a multi-sectoral approach involving different activities like programs, nutrition education among others - provides micronutrient supplementation to malnourished children and lactating mothers	2. Nutritional status of malnourished children improved by providing food assistance - Micronutrient supplementation provided among target clients			P 2,000,000.00
Consolidated and Prepared by: -  JANUARIO B. GODOY City Planning & Development Coordinator			Approved by:  VILMA ABAYA DIMACUHA City Mayor			

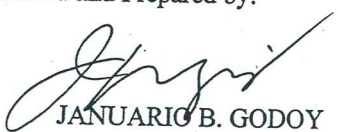
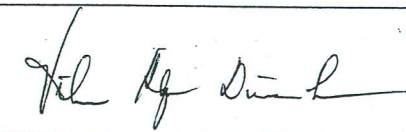
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
3. Maternal and Child Health Program		3. Decreased maternal mortality and mortality rate among under five children	3. Provides quality maternal health care and services during pre-natal period, delivery and post-partum including child care			P 175,600.00
4. National Diabetes Prevention and Control Program		4. Preventive and curative care among diabetic patients	4. Provides preventive and curative care among diabetic patients			P 2,024,400.00
5. Adolescent and Youth Health and Development Program		5. Integrated adolescent and youth health services into the delivery system				P 235,000.00
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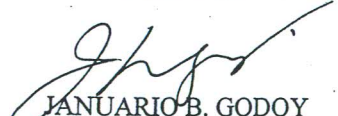
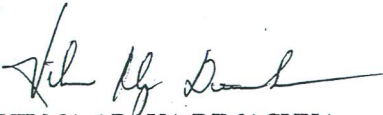
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FY 2011

Major Final Output:						
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
6. Family Planning Program		6. Family planning services provided to target clients	6. Provides information and services for the married couples to plan their family through natural and artificial methods with emphasis on the following: Responsible Parenthood; Respect for Life; Birth Spacing and Informed Choice			P 2,500,000.00
7. Control of Diarrheal Diseases		7. Decreased incidence rate of morbidity and mortality from food and water borne diseases	7. Delivers quality health care through prompt and proper management of diarrhea cases			P 500,000.00
Consolidated and Prepared by:				Approved by:		
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Major Final Output:													
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(1)	(2)	(3)	(4)	(5)	(6)	(7)							
8. Control of Acute Respiratory Infection Program		8. Decreases morbidity cases among 0-5 years old children	8. Provides measure for the control of Acute Respiratory Infections			P 500,000.00							
9. Cardiovascular Disease Prevention and Control Program		9. Decreases prevalence rate of cardiovascular diseases	9. Promotes a healthy lifestyle campaign in order to reduce the prevalence of cardiovascular diseases			P 3,000,000.00							
<p>Consolidated and Prepared by:</p>  JANUARIO B. GODOY City Planning & Development Coordinator							<p>Approved by:</p>  VILMA ABAYA DIMACUHA City Mayor						

